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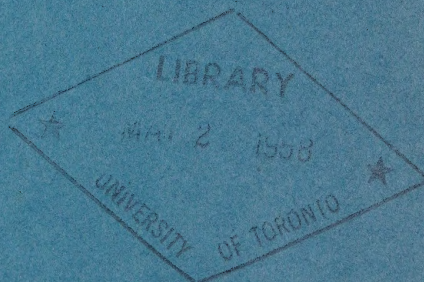
CANADA

# ESTIMATES

FOR THE

FISCAL YEAR ENDING MARCH 31

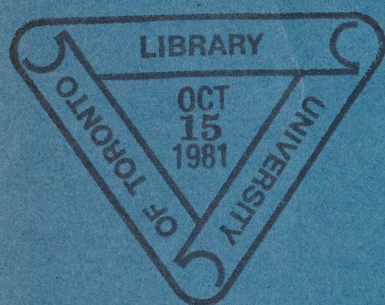
1959



EDMOND CLOUTIER, C.M.G., O.A., D.S.P.  
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY  
OTTAWA, 1958

Price: \$2.00









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## SUMMARY

Of the Estimated Expenditure for the Fiscal Year ending March 31, 1959, together with the sums granted for the Fiscal Year ending March 31, 1958 and a statement showing the Increase or Decrease for each Department.

Page	Department	To be voted 1958-59	Authorized By Statute 1958-59	Total 1958-59	Total 1957-58	Compared with Estimates of 1957-58	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
4	Agriculture.....	90,649,355	17,000	90,666,355	87,600,030	2,976,325	
8	Atomic Energy.....	28,147,118		28,147,118	21,586,665	6,560,453	
9	Auditor General's Office.....	848,700	20,000	868,700	808,200	60,500	
10	Canadian Broadcasting Corporation.....	49,358,135	12,000,000	61,358,135	42,204,222	19,063,913	
11	Chief Electoral Officer.....	77,705	38,500	116,205	118,282		
12	Citizenship and Immigration.....	53,208,282	435,860	53,644,142	54,698,209		2,077
14	Civil Service Commission.....	3,434,161		3,434,161	3,174,606	259,555	1,084,067
	Defence Production.....						
15	Department.....	8,677,086	17,000	8,694,086	10,466,377		1,772,291
15	Crown Companies.....	6,164,486		6,164,486	5,724,944		
17	External Affairs.....	69,484,506		69,503,173	65,876,702		
22	Finance.....	67,777,291	18,667	67,795,958	1,160,881,652	3,626,471	
27	Fisheries.....	17,512,000	1,075,000,527	1,142,867,518	1,160,881,652		
29	Governor General and Lieutenant-Governors.....	17,512,000	177,000	17,689,000	17,368,768		18,013,834
30	Insurance.....	288,521	139,667	428,188	428,675	320,232	487
	Justice.....	632,198		632,198	605,048	27,150	
31	Department.....	2,068,595	5,547,113	7,615,708	7,467,298	148,410	
32	Commissioner of Penitentiaries.....	15,110,829	1,700	15,112,529	13,318,834	1,793,695	
	Labour.....						
34	Department.....	11,865,342	1,667,000	13,532,342	11,446,342	2,086,000	
36	Unemployment Insurance Commission.....	31,899,500	39,500,000	71,399,500	71,160,199	199,301	
37	Legislation.....	3,899,804	3,811,000	7,710,804	7,590,543	80,261	
	Mines and Technical Surveys.....						
40	Department.....	20,228,451	9,317,000	29,545,451	27,979,390	1,566,061	
42	Dominion Coal Board.....	10,400,645	360,000	10,760,645	9,070,725	1,689,920	
44	National Defence.....	1,680,717,189	6,104,500	1,686,821,689	1,693,644,100		6,822,411
47	National Film Board.....	4,258,918		4,258,918	4,019,598	239,320	
48	National Gallery of Canada.....	658,600		658,600	610,027	48,573	
	National Health and Welfare.....						
49	Department.....	86,244,460	1,086,817,000	1,173,061,460	990,199,146	182,862,314	
51	Civil Defence.....	7,027,721		7,027,721	5,885,738	1,141,983	
52	National Research Council.....	25,992,204		25,992,204	21,354,051	4,638,153	
53	National Revenue.....	71,799,741	88,900	71,888,641	69,215,742	2,672,899	
54	Northern Affairs and National Resources.....	71,153,284	17,000	71,170,284	53,405,298	17,764,986	
61	Post Office.....	162,381,824	17,000	162,398,824	156,630,434	5,768,390	
62	Privy Council.....	4,795,047	327,000	5,122,047	3,981,212	1,140,835	
	Public Archives and National Library—						
65	Public Archives.....	582,826		582,826	479,321	103,505	
65	National Library.....	232,591		232,591	207,153	15,438	
66	Public Printing and Stationery.....	3,483,284		3,483,284	3,347,540	135,744	

67	Public Works.....	172,957,946	45,147,196	218,105,142	191,426,540	26,678,602
71	Royal Canadian Mounted Police.....	47,242,855	2,436,035	49,678,890	46,481,130	3,197,760
72	Secretary of State.....	4,064,151	17,000	4,081,151	4,004,300	76,851
73	Trade and Commerce.....	23,981,883	40,139,922	64,121,805	56,998,268	7,123,537
76	Transport—					
83	Department.....	218,936,646	17,000	218,953,646	195,966,841	22,986,805
83	Air Transport Board.....	337,179		337,179	324,955	12,224
83	Board of Transport Commissioners.....	11,013,742	12,089,000	23,102,742	13,095,660	10,007,082
83	Canadian Maritime Commission.....	5,051,488		5,051,488	5,294,403	
84	National Harbours Board.....	6,529,244		6,528,244	5,055,300	
85	Veterans Affairs.....	280,205,345	1,677,000	291,882,345	274,976,559	1,473,944
						16,905,786
	Totals of the above:					
	Budgetary Expenditures.....	3,391,290,968	1,788,052,587	5,179,343,555	4,978,822,907	200,520,648
	Expenditure from Old Age Security Fund.....		555,000,000	555,000,000	437,536,000	117,464,000
89	Loans, Investments and Advances.....	225,853,477		225,853,477	187,533,954	38,319,523
						242,915



AGRICULTURE

Amount to be voted.....\$90,649,355

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Agriculture—Salary and Motor Car Allowance...	95	17,000	17,000		
	ADMINISTRATION SERVICE					
1	Departmental Administration, including Advisory Com- mittee on Agricultural Ser- vices.....	95	674,164	662,590	11,574	
2	Information Service.....	96	589,418	553,183	36,235	
3	Contributions to Common- wealth Agricultural Bureaux in a total amount of £46,384, notwithstanding that pay- ments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1958, which is.	98	128,919	124,426	4,493	
			1,392,501	1,340,199	52,302	
	SCIENCE SERVICE					
	Science Service Administra- tion—					
4	Operation and Maintenance, including an amount of \$136,475 for grants in aid of agricultural research in universities and other scientific organizations in Canada, and an amount of \$45,000 to assist in de- fraying the costs of the Ninth International Bota- nical Congress to be held in Canada in 1959.....	98	1,313,662	1,200,021	113,641	
5	Construction or Acquisition of Buildings, Works, Land and Equipment.....	100	2,054,518	2,214,613		160,095
6	Bacteriology.....	100	285,855	280,356	5,499	
7	Botany and Plant Pathology..	101	1,730,894	1,700,410	30,484	
8	Chemistry.....	103	962,236	917,252	44,984	
9	Entomology.....	104	2,487,707	2,438,238	49,469	
10	Forest Biology.....	106	2,591,564	2,484,008	107,556	
			11,426,436	11,234,898	191,538	
	EXPERIMENTAL FARMS SERVICE					
11	Experimental Farms Service Administration.....	107	276,462	257,748	18,714	

## AGRICULTURE—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	EXPERIMENTAL FARMS SERVICE —Concluded					
12	Central Experimental Farm, including Research and Co-ordinating Divisions for the Experimental Farms Service— Operation and Maintenance, including a grant of \$5,000 to the International Con- gress of Genetics to assist in defraying the costs of the Tenth International Con- gress of Genetics to be held in Canada in 1958.....	108	2,868,299	2,815,850	52,449	
13	Construction or Acquisition of Buildings, Works, Land and Equipment.....	111	573,680	284,638	289,042	
14	Branch Experimental Farms, Sub-Stations and Illustra- tion Stations— Operation and Maintenance..	111	8,733,243	8,289,556	443,687	
15	Construction or Acquisition of Buildings, Works, Land and Equipment.....	113	3,226,447	3,521,200	.....	294,753
			15,678,131	15,168,992	509,139	
	PRODUCTION SERVICE					
16	Production Service Adminis- tration.....	114	112,713	103,497	9,216	
17	Health of Animals— Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act.....	114	6,676,108	6,011,158	664,950	
18	Animal Pathology.....	116	913,036	881,419	31,617	
19	Construction or Acquisition of Buildings, Works, Land and Equipment.....	117	312,370	277,822	34,548	
20	Compensation for animals slaughtered, including com- pensation for eggs des- troyed from infected prem- ises under terms and con- ditions approved by the Governor in Council.....	118	411,000	461,032	.....	50,032
21	Live Stock and Poultry— Live Stock and Poultry Pro- duction, including premiums on pure-bred sires and con- tributions for live stock improvement.....	118	1,938,438	1,857,731	80,707	
22	Supervision of Race Track Betting.....	119	279,988	259,291	20,697	

## AGRICULTURE—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	<b>PRODUCTION SERVICE</b> —Concluded					
23	To provide for Grants to Agricultural Fairs, Exhibitions, and Museums in accordance with regulations of the Governor in Council; for payments pursuant to agreements in force on March 31, 1958, with Exhibitions covering the construction of buildings and other major undertakings; and for a Grant of \$50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat.	120	916,000	953,000	.....	37,000
24	Special grant to Royal Agricultural Winter Fair, Toronto	120	250,000	5,000	245,000	
25	Grants to Agricultural Organizations, as detailed in the Estimates.....	121	209,250	207,800	1,450	
26	Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control.....	121	1,758,626	1,723,973	34,653	
27	Plant Protection.....	123	1,016,738	1,002,687	14,051	
	<i>Appropriation not required for 1958-59.....</i>	124	.....	1,290	.....	1,290
			14,794,267	13,745,700	1,048,567	
	<b>MARKETING SERVICE</b>					
28	Marketing Service Administration, including Marketing of Agricultural Products.....	124	666,454	549,459	116,995	
29	Subsidies for Cold Storage Warehouses under the Cold Storage Act, in the amounts detailed in the Estimates....	126	445,916	915,920	.....	470,004
30	Agricultural Economics.....	127	764,345	651,611	112,734	
31	Dairy Products.....	128	879,544	896,493	.....	16,949
32	Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act.....	129	1,228,000	1,356,923	.....	128,923
33	Fruit, Vegetables and Maple Products, and Honey.....	129	1,814,021	1,574,929	239,092	
34	Livestock Products, Stockyard Supervision and Furs.	130	898,311	877,095	21,216	
35	Poultry Products.....	131	877,134	880,068	.....	2,934
			7,573,725	7,702,498	.....	128,773



AGRICULTURE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
TERMINABLE SERVICES						
36	Freight Assistance on Western Feed Grains.....	132	17,500,000	17,500,000		
37	Agricultural Lime Assistance..	133	500,000	500,000		
38	To provide for Quality Premiums on High Grade Hog Carcasses and Administration Costs.....	133	6,630,000	5,920,000	710,000	
	<i>Appropriation not required for 1958-59.....</i>	133	.....	50,000	.....	50,000
			24,630,000	23,970,000	660,000	
SPECIAL						
39	For assistance in construction of potato warehouses under terms and conditions to be approved by the Governor in Council.....	133	35,000	25,000	10,000	
40	Agricultural Products Board Administration.....	134	10,000	10,000		
41	To provide for Administrative Expenses, Agricultural Stabilization Act.....	134	88,390	94,211	.....	5,821
42	Prairie Farm Rehabilitation Act and Water Storage.....	134	4,777,131	4,721,932	55,199	
43	Major Irrigation and Reclamation Projects in the Western Provinces.....	137	6,614,257	6,677,748	.....	63,491
44	Assiniboine and Qu'Appelle Rivers—Dyking and Cut-Offs.....	140	150,000	250,000	.....	100,000
45	Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council.....	140	650,000	500,000	150,000	
46	Maritime Marshland Rehabilitation Act.....	141	2,279,071	1,607,285	671,786	
47	Prairie Farm Assistance Act Administration.....	142	550,446	614,567	.....	64,121
	<i>Appropriation not required for 1958-59.....</i>	143	.....	10,000	.....	10,000
			15,154,295	14,510,743	643,552	
SUMMARY						
	To be voted.....		90,649,355	87,673,030	2,976,325	
	Authorized by Statute.....		17,000	17,000		
			90,666,355	87,690,030	2,976,325	

ATOMIC ENERGY

Amount to be voted.....\$28,147,118

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	ATOMIC ENERGY CONTROL BOARD					
48	Administration Expenses of the Atomic Energy Control Board.....	144	62,818	55,350	7,468	
49	Grants for Researches and Investigations with respect to Atomic Energy.....	144	400,000	400,000		
			462,818	455,350	7,468	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)					
50	Current Operation and Maintenance, including expendable research equipment.....	145	18,382,600	14,037,265	4,345,335	
51	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited..	145	9,301,700	7,094,050	2,207,650	
			27,684,300	21,131,315	6,552,985	
			28,147,118	21,586,665	6,560,453	

## AUDITOR GENERAL'S OFFICE

Amount to be voted.....\$848,790

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Salary of the Auditor General (Chap. 116, R.S., as amend- ed).....	146	20,000	20,000		
52	Salaries and Expenses of Office.	146	848,790	788,290	60,500	
			868,790	808,290	60,500	
	SUMMARY					
	To be voted.....		848,790	788,290	60,500	
	Authorized by Statute.....		20,000	20,000		
			868,790	808,290	60,500	



## CANADIAN BROADCASTING CORPORATION

Amount to be voted.....\$49,358,135

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	CANADIAN BROADCASTING CORPORATION					
(S)	Payment to the Canadian Broadcasting Corporation from the Consolidated Re- venue Fund of amounts equal to the taxes collected under the Excise Tax Act in respect of radio and television sets and equipment as defined in section 6 of Schedule I to that Act (Chap. 32, R.S., as amended).....	147	12,000,000	16,000,000	.....	4,000,000
53	Grant towards the anticipated operating deficit of the Radio and Television Services....	147	39,135,000	17,592,841	21,542,159	
54	Grant for the capital expend- itures of the Radio and Tele- vision Services.....	147	8,414,000	6,752,490	1,661,510	
			59,549,000	40,345,331	19,203,669	
	INTERNATIONAL SHORTWAVE BROADCASTING SERVICE					
55	Maintenance and Operation in- cluding authority to credit to the Appropriation revenue from the rental of facilities in Radio-Canada Building and at Sackville, N.B., to an amount of \$331,500 and to re-expend these moneys for the purposes of the Inter- national Service.....	147	1,777,845	1,784,250	.....	6,405
56	Construction or Acquisition of Buildings, Works, Land and Equipment, including Super- vision.....	148	31,290	164,641	.....	133,351
			1,809,135	1,948,891	.....	139,756
	SUMMARY					
	To be voted.....		49,358,135	26,294,222	23,063,913	
	Authorized by Statute.....		12,000,000	16,000,000	.....	4,000,000
			61,358,135	42,294,222	19,063,913	

## OFFICE OF THE CHIEF ELECTORAL OFFICER

Amount to be voted.....\$77,705

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Salary of the Chief Electoral Officer (Chap. 23, R.S., as amended).....	149	13,500	13,500		
(S)	Expenses of Elections (Chap. 23, R.S.).....	149	25,000	25,000		
(S)	Annuity to Jules Castonguay (Chap. 46, Statutes of 1938, as amended).....	149	.....	6,667	.....	6,667
57	Salaries and Expenses of Office.	149	77,705	73,115	4,590	
			116,205	118,282	.....	2,077
	SUMMARY					
	To be voted.....	.....	77,705	73,115	4,590	
	Authorized by Statute.....	.....	38,500	45,167	.....	6,667
			116,205	118,282	.....	2,077

CITIZENSHIP AND IMMIGRATION

Amount to be voted.....\$53,208,282

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Citizenship and Im- migration—Salary and Motor Car Allowance.....	150	17,000	17,000		
58	Departmental Administration.	150	706,492	633,229	73,263	
	CITIZENSHIP					
59	Citizenship Registration Branch	151	511,513	483,265	28,248	
60	Citizenship Branch.....	152	921,305	847,873	73,432	
61	Grants to Organizations as detailed in the Estimates....	153	37,000	43,000	.....	6,000
			1,469,818	1,374,138	95,680	
	IMMIGRATION BRANCH					
62	Administration of the Immi- gration Act.....	153	1,235,232	1,223,337	11,895	
63	Field and Inspectional Service, Canada, including \$13,000 for Grants to Immigrant Welfare Organizations.....	154	6,860,732	7,593,573	.....	732,841
64	Field and Inspectional Service, Abroad.....	156	2,430,645	2,437,864	.....	7,219
65	To provide, subject to the ap- proval of Treasury Board, for Trans - Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, including care en route and while awaiting employment; and to provide further for payments to the Provinces pursuant to agree- ments entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants.....	158	8,180,000	12,911,000	.....	4,731,000
			18,706,609	24,165,774	.....	5,459,165



CITIZENSHIP AND IMMIGRATION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	INDIAN AFFAIRS BRANCH					
66	Administration.....	158	565,938	532,218	33,720	
67	Indian Agencies—					
68	Operation and Maintenance..	159	3,251,836	2,990,767	261,069	
	Construction or Acquisition of Buildings, Works, Land and Equipment.....	161	1,195,630	890,783	304,847	
	Reserves and Trusts—					
69	Operation and Maintenance..	161	327,912	333,224	.....	5,312
(S)	Indian Annuities (Chap. 149 R.S.).....	162	418,440	386,500	31,940	
	Welfare and Economic Develop- ment of Indians—					
70	Operation and Maintenance..	162	3,970,678	3,931,073	39,605	
71	Construction or Acquisition of Buildings, Works, Land and Equipment.....	164	1,166,892	1,165,603	1,289	
72	Grants to Agricultural Ex- hibitions and Indian Fairs..	164	7,025	8,425	.....	1,400
73	Fur Conservation.....	165	286,284	324,795	.....	38,511
	Education—					
74	Administration, Operation and Maintenance.....	166	14,805,968	12,059,110	2,746,858	
75	Construction or Acquisition of Buildings, Works, Land and Equipment.....	169	6,647,200	5,785,150	862,050	
76	Grant to provide Additional Services to the Indians of British Columbia.....	169	100,000	100,000		
			32,743,803	28,507,648	4,236,155	
	PENSIONS AND OTHER BENEFITS					
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936).....	170	420	420		
	SUMMARY					
	To be voted.....		53,208,282	54,294,289	.....	1,086,007
	Authorized by Statute.....		435,860	403,920	31,940	
			53,644,142	54,698,209	.....	1,054,067

CIVIL SERVICE COMMISSION

Amount to be voted.....\$3,434,161

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
77	Salaries and Contingencies of the Commission.....	171	3,434,161	3,174,606	259,555	

## DEFENCE PRODUCTION

Amount to be voted.....\$14,841,572

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Defence Production—Salary and Motor Car Allowance.....	173	17,000	17,000		
	A—DEPARTMENT					
78	Departmental Administration and payments to Canadian Commercial Corporation and other corporate agencies for services provided in connection with defence purchasing and production.....	173	7,232,086	6,929,142	302,944	
79	Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling	175	450,000	400,000	50,000	
80	To provide capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to approval of Treasury Board....	175	900,000	3,000,735		2,100,735
81	To provide for payment of grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors.....	176	95,000	119,500		24,500
			8,677,086	10,449,377		1,772,291
			8,694,086	10,466,377		1,772,291
	B—CROWN COMPANIES					
82	To provide for expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board.....	176	3,009,666	3,224,944		215,278
83	Canadian Arsenals Limited—Administration and Operation.....	176	1,800,000		1,800,000	
84	Construction, Improvements and Equipment.....	176	1,354,820	2,500,000		1,145,180
			6,164,486	5,724,944	439,542	



DEFENCE PRODUCTION—Concluded

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	SUMMARY					
	To be voted.....		14,841,572	16,174,321	.....	1,332,749
	Authorized by Statute.....		17,000	17,000		
			14,858,572	16,191,321	.....	1,332,749

## EXTERNAL AFFAIRS

Amount to be voted.....\$69,484,506

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance.....	177	17,000	17,000		
	A—DEPARTMENT AND MISSIONS ABROAD					
85	Departmental Administration (including the former Pass- port Office Administration).	177	5,533,081	5,228,750	304,331	
86	Representation Abroad—Oper- ational—including authority, notwithstanding the Civil Service Act, for the appoint- ment and fixing of salary rates of High Commissioners, Ambassadors, Ministers Plen- ipotentiary, Consuls, Secre- taries and staff by the Gover- nor in Council.....	179	8,576,875	8,338,253	238,622	
87	Representation Abroad—Con- struction, acquisition or im- provement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these ex- penditures, to provide for payment from these foreign currencies owned by Canada and provided only for govern- mental or other limited purposes.....	181	1,412,688	1,805,275	.....	392,587
88	To provide for official hospi- tality.....	187	40,000	40,000		
89	To provide for relief and repa- triation of distressed Canadian citizens abroad and their de- pendents and for the reim- bursement of the United Kingdom for relief expendi- tures incurred by its Diplo- matic and Consular Posts on Canadian account (part re- coverable).....	187	15,000	15,000		
90	Canadian Representation at International Conferences....	187	243,000	249,000	.....	6,000
91	Grant to the United Nations Association in Canada.....	187	11,000	11,000		
92	Grant to the International Committee of the Red Cross	187	15,000	15,000		
93	Grant to the Canadian Atlantic Co-ordinating Committee....	188	2,500	2,500		

EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT AND MISSIONS ABROAD— <i>Concluded</i>					
94	To authorize and provide for the payment of fellowships and scholarships and travelling expenses to enable Canadians to study overseas, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes, and for payment to the Royal Society of Canada of amounts not to exceed \$10,000 in all to meet travelling and other administrative costs incurred by the Society for those it may designate to act on its behalf in selecting persons to receive fellowships and scholarships.....	188	42,700	120,000	.....	77,300
			15,891,844	15,824,778	67,066	
	Total, Department and Missions Abroad.....	.....	15,908,844	15,841,778	67,066	
	B—GENERAL					
95	To provide for the Canadian Government's Assessment for Membership in International (including Commonwealth) Organizations, as detailed in the Estimates, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1958, which is.....	188	3,549,055	3,303,102	245,953	
96	To provide for the Canadian Government's Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of \$2,000,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1958, which is.	189	1,976,875	1,927,500	49,375	
97	Contribution to the United Nations Children's Fund....	189	650,000	650,000		
			6,175,930	5,880,602	295,328	



## EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL—Continued					
	NORTH ATLANTIC TREATY ORGANIZATION					
98	To provide, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, for special administrative expenses, including payment of remuneration, in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization (part recoverable from the North Atlantic Treaty Organization).....	189	51,109	44,338	6,771	
99	To provide for a further contribution by the Canadian Government towards the cost of constructing the North Atlantic Treaty Organization Permanent Headquarters in an amount of 121,600,000 French francs, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1958, which is.....	189	286,247	167,444	118,803	
			337,356	211,782	125,574	
	INTERNATIONAL CIVIL AVIATION ORGANIZATION					
100	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates...	190	214,971	208,035	6,936	
101	To provide for a payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian Employees for Quebec income tax for the 1957 taxation year.	190	7,500	7,500		
			222,471	215,535	6,936	
	PENSIONS AND OTHER BENEFITS					
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949).....	190	1,667	1,667		

## EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	<b>B—GENERAL—Continued</b>					
	<b>INTERNATIONAL JOINT COMMISSION</b>					
102	Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman of \$17,500 per annum.....	190	109,248	106,563	2,685	
103	To provide for Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission.....	191	244,950	194,106	50,844	
			354,198	300,669	53,529	
	<b>TERMINABLE SERVICES</b>					
104	Colombo Plan.....	192	35,000,000	34,400,000	600,000	
105	To provide for the Canadian Government's Assessment for Membership in the Inter-Governmental Committee for European Migration in an amount of \$261,238 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1958, which is.....	192	258,218	203,155	55,063	
106	To provide for a grant by the Canadian Government to the United Nations Refugee Fund	192	200,000	200,000		
107	Canadian participation in the work of the European Productivity Agency of the Organization for European Economic Co-operation.....	192	20,000	20,000		
108	Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	193	500,000	750,000		250,000
109	To provide for the cost of Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salary rates of Commissioners, Secretaries and staff by the Governor in Council.....	193	389,489	426,930		37,441
110	To provide for Technical Assistance to The West Indies and to Ghana.....	193	135,000	15,000	120,000	

EXTERNAL AFFAIRS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL— <i>Concluded</i>					
	TERMINABLE SERVICES — <i>Concluded</i>					
111	To provide for the purchase of wheat and flour to be given to India, Pakistan and Cey- lon to relieve food shortages. <i>Appropriations not required for 1958-59.....</i>	194 194	10,000,000 .....	5,000,000 2,409,584	5,000,000 .....	 2,409,584
			46,502,707	43,424,669	3,078,038	
	Total, General.....		53,594,329	50,034,924	3,559,405	
	SUMMARY					
	To be voted.....		69,484,506	65,858,035	3,626,471	
	Authorized by Statute.....		18,667	18,667		
			69,503,173	65,876,702	3,626,471	



## FINANCE

Amount to be voted.....\$67,777,291

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Finance—Salary and Motor Car Allowance....	195	17,000	17,000		
	GENERAL ADMINISTRATION					
112	Departmental Administration.	195	2,369,041	2,289,871	79,170	
113	Comptroller of the Treasury— Central Office and Branch Offices Administration.....	197	18,157,142	17,604,828	552,314	
			20,526,183	19,894,699	631,484	
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS					
114	Superannuation and Retirement Acts, Administration.	199	669,734	626,344	43,390	
115	The Bank Act—Salaries and expenses of the Inspector General of Banks' Office....	200	31,628	31,400	228	
116	Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act and the Prairie Grain Producers' Interim Financing Act.....	201	110,213	105,423	4,790	
(S)	Tariff Board— Salaries of the Members (Chap. 261, R.S. as amended).....	201	72,900	72,900		
117	Administration.....	201	146,993	108,330	38,663	
118	Expenses of the Royal Canadian Mint— Administration, Operation and Maintenance.....	202	1,175,770	1,093,132	82,638	
119	Construction or Acquisition of Equipment.....	203	63,270	110,850	.....	47,580
			2,270,508	2,148,379	122,129	
	PUBLIC DEBT CHARGES					
(S)	Interest on Public Debt (Chap. 116, R.S.)— Unmatured Debt (including Treasury Bills)— Payable in Canada.....		424,406,845	417,795,785	6,611,060	
	Payable in London.....		1,559,289	1,559,289		
	Payable in New York.....		8,625,000	8,625,000		
			434,591,134	427,980,074	6,611,060	
	Other Liabilities.....		111,662,492	99,219,285	12,443,207	
		204	546,253,626	527,199,359	19,054,267	

## FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	<b>PUBLIC DEBT CHARGES</b> <i>—Concluded</i>					
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.).....	204	25,895,157	17,871,044	8,024,113	
(S)	Servicing of Public Debt—Redemption and Transfer of Bonds (Chap. 116, R.S.)...	204	8,100	8,900		800
(S)	Commission for payment of interest on public debt, Services of Fiscal Agents, London, Registrars' Fees, etc. (Chap. 116, R.S.).....	204	608,300	588,300	20,000	
			616,400	597,200	19,200	
(S)	Cost of Issuing New Loans (Chap. 116, R.S.).....	205	1,052,000	1,095,500		43,500
			573,817,183	546,763,103	27,054,080	
	<b>SUBSIDIES AND OTHER PAYMENTS TO PROVINCES</b> <i>Subsidies to Provinces</i> (British North America Acts, 1867 to 1952, and other Statutory Authority)					
(S)	Newfoundland.....		1,569,133	1,569,133		
(S)	Prince Edward Island.....		656,932	656,932		
(S)	Nova Scotia.....		2,056,838	2,056,838		
(S)	New Brunswick.....		1,679,022	1,679,022		
(S)	Quebec.....		3,300,869	3,300,869		
(S)	Ontario.....		3,640,940	3,640,940		
(S)	Manitoba.....		2,031,616	2,039,584		7,968
(S)	Saskatchewan.....		2,079,907	2,103,375		23,468
(S)	Alberta.....		2,273,868	2,271,375	2,493	
(S)	British Columbia.....		1,281,319	1,281,319		
		205	20,570,444	20,599,387		28,943
	<i>Special Payments to Provinces</i> Payments to Provinces as provided under the Federal-Provincial Tax-Sharing Arrangements Act (Chap. 29, Statutes of 1956, as amended)—					
(S)	Newfoundland.....		25,214,000	17,030,000	8,184,000	
(S)	Prince Edward Island.....		6,636,000	4,445,000	2,191,000	
(S)	Nova Scotia.....		36,691,000	27,950,000	8,741,000	
(S)	New Brunswick.....		30,990,000	22,850,000	8,140,000	
(S)	Quebec.....		51,815,000	39,480,000	12,335,000	
(S)	Ontario.....		96,693,000	196,825,000		100,132,000
(S)	Manitoba.....		35,755,000	34,700,000	1,055,000	
(S)	Saskatchewan.....		36,552,000	36,025,000	527,000	
(S)	Alberta.....		48,231,000	43,850,000	4,381,000	
(S)	British Columbia.....		62,337,000	57,395,000	4,942,000	
		206	430,914,000	480,550,000		49,636,000

## FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES —Concluded					
	<i>Special Payments to Provinces</i> —Concluded					
(S)	Payments to Provinces of a share of income tax collected from corporations whose main business is the distribu- tion to or generation for distri- bution to the public of electrical energy, gas or steam (Chap. 49, Statutes of 1952).....	206	10,000,000	9,000,000	1,000,000	
	<i>Other Payments to Provinces</i>					
(S)	Transitional Grant to New- foundland (Chap. 1, Statutes of 1949).....	206	1,050,000	1,400,000	.....	350,000
			462,534,444	511,549,387	.....	49,014,943
	PAYMENTS TO MUNICIPALITIES					
120	Grants to Municipalities in accordance with the Munic- ipal Grants Act and Regula- tions made thereunder.....	206	22,650,000	19,000,000	3,650,000	
	CONTINGENCIES AND MISCELLANEOUS					
121	To provide, subject to the approval of the Treasury Board, for miscellaneous minor or unforeseen expenses including authority to re-use any sums repaid to this appro- priation from other appropri- ations, and special compensa- tion or other rewards for inventions or practical sugges- tions for improvements.....	207	1,500,000	1,500,000		
122	Cost of Telephone Service at Ottawa for all Departments..	207	1,287,000	1,238,100	48,900	
123	Amount required to cover losses incurred on foreign exchange tendered in pay- ment of accounts receivable..	207	500	500		
			2,787,500	2,738,600	48,900	
	SPECIAL					
	<i>Appropriations not required for 1958-59.....</i>	208	.....	423,760	.....	423,760



## FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS					
(S)	Government contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952-53).....	208	38,000,000	35,000,000	3,000,000	
(S)	Statutory payments under earlier Superannuation and Retirement Acts (as shown in the Details of Estimates)...	208	104,000	96,000	8,000	
124	Government contributions to Pension Plans for employees engaged locally outside Canada.....	209	100,000	100,000		
125	To provide, subject to the approval of the Treasury Board, for supplementing other votes for the payment of salaries, wages and other payroll charges.....	209	1,500,000	5,286,724	.....	3,786,724
126	To provide for the Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office.....	209	900,000	900,000		
(S)	Government contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended).....	209	500,000	350,000	150,000	
(S)	Gratuities to families of deceased employees (Chap. 48, R.S.).....	210	45,000	40,000	5,000	
			41,149,000	41,772,724	.....	623,724
	UNIVERSITY GRANTS					
127	To authorize payments to the National Conference of Canadian Universities in accordance with the agreement entered into between the Conference and the Minister of Finance on the 26th day of March, 1957, pursuant to Vote 541, Appropriation Act No. 1, 1957.....	210	17,100,000	16,558,000	542,000	

FINANCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	MISCELLANEOUS GRANTS					
128	Canadian Association of Con- sumers.....		10,000	10,000		
129	Institute of Public Administra- tion of Canada.....		6,000	6,000		
		210	16,000	16,000		
	SUMMARY					
	To be voted.....		67,777,291	66,993,262	784,029	
	Authorized by Statute.....		1,075,090,527	1,093,888,390		18,797,863
			1,142,867,818	1,160,881,652		18,013,834

## FISHERIES

Amount to be voted.....\$17,512,000

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Fisheries — Salary and Motor Car Allowance...	211	17,000	17,000		
	GENERAL SERVICES					
130	Departmental Administration.	211	371,750	337,104	34,646	
131	Information and Educational Service, including Grant of \$3,000 to Nova Scotia Fish- eries Exhibition.....	212	187,000	172,500	14,500	
132	Economics Service.....	213	316,900	293,998	22,902	
133	Industrial Development Ser- vice.....	214	611,365	945,000		333,635
(S)	Fishing Bounty (Chap. 61, R.S.).....	215	160,000	160,000		
			1,647,015	1,908,602		261,587
	FIELD SERVICES					
134	Field Services Administration.	215	870,000	821,200	48,800	
135	Protection Branch— Operation and Maintenance..	216	3,881,000	3,599,245	281,755	
136	Construction or Acquisition of Buildings, Works, Land and Equipment.....	218	251,140	256,200		5,060
137	Inspection Branch— Operation and Maintenance..	218	1,371,700	1,257,000	114,700	
138	Construction or Acquisition of Buildings, Works, Land and Equipment.....	220	80,125	218,600		138,475
	Fish Culture and Development Branch—					
139	Operation and Maintenance..	220	1,178,300	1,039,669	138,631	
140	Construction or Acquisition of Buildings, Works, Land and Equipment.....	221	221,580	159,100	62,480	
141	Consumer Branch.....	222	77,855	67,000	10,855	
142	Fishermen's Indemnity Plan— Administrative Expenses....	222	219,000	197,200	21,800	
143	To provide for the destruction of Harbour and Gray Seals..	223	41,500	41,500		
			8,192,200	7,656,714	535,486	
	SPECIAL					
144	Canadian share of expenses of the International Commis- sions, as detailed in the Esti- mates.....	224	860,620	812,760	47,860	
145	To provide for operation and maintenance of Newfound- land Bait Service.....	224	439,425	345,501	93,924	



FISHERIES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	<i>SPECIAL—Concluded</i>					
146	To provide for the extension of educational work in co-operative producing and selling among fishermen.....	225	90,000	90,000		
147	To provide for administrative expenses of the Fisheries Prices Support Act.....	225	66,030	61,860	4,170	
148	To provide, subject to such terms and conditions as the Governor in Council prescribes, for payment of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt used in their production, including authority to charge administrative costs to the Vote in these Estimates which provides for administrative expenses of the Fisheries Prices Support Act.....	226	600,000	550,001	49,999	
149	To provide for assistance in the construction of vessels of the dragger or long liner type, subject to such terms and conditions as may be approved by the Governor in Council.....	227	350,000	350,000		
150	To provide for assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council.....	227	30,000	10,000	20,000	
	<i>Appropriation not required for 1958-59.....</i>	227	.....	75,000	.....	75,000
			2,436,075	2,295,122	140,953	
	<i>FISHERIES RESEARCH BOARD OF CANADA</i>					
151	Headquarters Administration.	227	181,920	168,250	13,670	
152	Operation and Maintenance, including an amount of \$50,000 for contributions towards Fisheries Research and for Scholarships.....	228	3,631,785	3,178,000	453,785	
153	Construction or Acquisition of Buildings, Works, Land and Equipment.....	230	1,583,005	2,145,080		562,075
			5,396,710	5,491,330		94,620
	<i>SUMMARY</i>					
	To be voted.....		17,512,000	17,191,768	320,232	
	Authorized by Statute.....		177,000	177,000		
			17,689,000	17,368,768	320,232	

## GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

Amount to be voted.....\$288,521

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	The Governor General's Salary	231	48,667	48,667		
(S)	Salary of the Lieutenant-Governor of—					
	Alberta.....		9,000	9,000		
	British Columbia.....		9,000	9,000		
	Manitoba.....		9,000	9,000		
	New Brunswick.....		9,000	9,000		
	Newfoundland.....		9,000	9,000		
	Nova Scotia.....		9,000	9,000		
	Ontario.....		10,000	10,000		
	Prince Edward Island.....		8,000	8,000		
	Quebec.....		10,000	10,000		
	Saskatchewan.....		9,000	9,000		
		231	139,667	139,667		
154	Office of the Secretary to the Governor General.....	231	202,521	203,008		487
155	To authorize and provide for the reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows:					
	(a) where the population of the province at the last decennial census did not exceed 500,000, \$5,000;					
	(b) where the population of the province at the last decennial census exceeded 500,000, \$5,000 plus \$1,000 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding \$12,000 in any case.....	232	86,000	86,000		
			288,521	289,008		487
	SUMMARY					
	To be voted.....		288,521	289,008		487
	Authorized by Statute.....		139,667	139,667		
			428,188	428,675		487

INSURANCE

Amount to be voted.....\$632,198

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
156	Departmental Administration.	233	632,198	605,048	27,150	



## JUSTICE

Amount to be voted.....\$17,179,424

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Justice—Salary and					
(S)	Motor Car Allowance.....	235	17,000	17,000		
	Solicitor General—Salary and					
	Motor Car Allowance.....	235	17,000	17,000		
			34,000	34,000		
	A—DEPARTMENT					
157	Departmental Administration including Annual Contribu- tion of \$200 to the Conference of Commissioners on Uni- formity of Legislation in Canada.....	235	592,290	563,955	28,335	
158	Remission Service, including \$50,000 for Grants to Recogn- ized Prisoners' Aid Societies as may be approved by Treas- ury Board.....	236	319,194	281,235	37,959	
(S)	Supreme Court of Canada— Judges' Salaries (Chap. 159, R.S., as amended).....	237	207,500	207,500		
159	Administration.....	237	215,399	210,740	4,659	
(S)	Exchequer Court of Canada— Judges' Salaries, including District Judges in Admir- alty and travelling allow- ances (Chap. 159, R.S., as amended).....	238	116,900	116,900		
160	Administration.....	238	131,238	115,560	15,678	
(S)	Northwest Territories Territorial Court— Judge's Salary and travelling allowance (Chap. 159, R.S., as amended).....	239	19,900	19,900		
161	Administration, including Administration of Justice— Northwest Territories.....	239	112,730	114,665	.....	1,935
(S)	Yukon Territorial Court— Judge's Salary and travelling allowance (Chap. 159, R.S., as amended).....	240	17,900	17,900		
162	Administration, including Administration of Justice— Yukon Territory.....	240	101,170	116,050	.....	14,880
(S)	Other Courts— Judges' Salaries and travel- ling allowances (Chap. 159, R.S., as amended).....	240	4,492,800	4,481,300	11,500	
163	Payments of Gratuities to the widows or other dependents of Judges who die while in office.....	243	20,000	20,000		

## JUSTICE—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
164	Combines Investigation Act— Restrictive Trade Practices Commission.....	243	79,120	79,465	.....	345
165	Office of Investigation and Research.....	244	446,321	439,975	6,346	
166	Bankruptcy Act Administra- tion.....	245	51,133	51,185	.....	52
			6,923,595	6,836,330	87,265	
	PENSIONS AND OTHER BENEFITS					
(S)	Pensions under the Judges Act (Chap. 159, R.S., as amended)	245	658,113	589,468	68,645	
	GENERAL					
	<i>Appropriation not required for 1958-59.....</i>	246	.....	7,500	.....	7,500
	Total, Department.....	.....	7,615,708	7,467,298	148,410	
	B—PENITENTIARIES					
167	Administration of the Office of the Commissioner of Peni- tentiaries, including \$60,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by the Treasury Board.....	246	518,701	507,446	11,255	
168	Operation and Maintenance of Penitentiaries, including sup- plies and services relating thereto; administration, op- eration, repair and upkeep of buildings, works and equip- ment; maintenance, discharge and transfer of inmates; com- pensation to discharged in- mates permanently disabled while in penitentiaries.....	247	11,774,823	11,444,133	330,690	
169	Construction, Improvements and Equipment.....	249	2,817,305	1,365,555	1,451,750	
			15,110,829	13,317,134	1,793,695	

JUSTICE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	PENSIONS AND OTHER BENEFITS					
(S)	Pensions to dependents of Peni- tentiary personnel who lost their lives in the performance of duty.....	250	1,700	1,700		
	Total, Penitentiaries.....		15,112,529	13,318,834	1,793,695	
	SUMMARY					
	To be voted.....		17,179,424	15,317,464	1,861,960	
	Authorized by Statute.....		5,548,813	5,468,668	80,145	
			22,728,237	20,786,132	1,942,105	



## LABOUR

Amount to be voted.....\$43,724,842

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Labour — Salary and Motor Car Allowance....	251	17,000	17,000		
	A—DEPARTMENT					
	GENERAL ADMINISTRATION					
170	Departmental Administration, including grants as detailed in the Estimates and the expenses of the International Labour Conferences (also in- cludes the former Labour Gazette, Women's Bureau and Manpower Utilization Votes).....	251	1,067,166	1,061,717	5,449	
171	To provide for expenses of the Economics and Research Branch, including research grants and related expenses.	253	663,198	637,305	25,893	
172	Annuities Act—Administration	254	1,178,839	1,165,493	13,346	
173	Industrial Relations activities, including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Em- ployment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, and Regulations, and the pro- motion of labour-manage- ment co-operation.....	255	593,133	709,888	.....	116,755
174	Civilian Rehabilitation Branch, including payments to the Provinces to implement a program for the rehabilita- tion of disabled persons, in accordance with terms and conditions approved by the Governor in Council.....	256	197,035	148,140	48,895	
			3,699,371	3,722,543	.....	23,172

## LABOUR—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	SPECIAL SERVICES					
175	To provide for expenses of the Special Services Branch including expenses for the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council, and the movement, reception, supervision and welfare of workers from outside Canada to work on farms and other essential employment where Canadian labour is not available to meet the need.....	257	602,618	610,332	.....	7,714
	VOCATIONAL TRAINING CO-ORDINATION					
176	Administration.....	259	109,040	87,336	21,704	
177	To provide for carrying out the purposes of the Vocational Training Co-ordination Act and agreements made thereunder; to authorize the Minister of Labour to enter into agreements with any Province on terms approved by the Governor in Council to provide financial assistance to vocational schools, and training under youth training projects and to provide for the expenditures thereunder and under vocational training agreements entered into in previous years, including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$7,655,900—Payments to the Provinces.....	259	7,355,900	5,450,450	1,905,450	
			7,464,940	5,537,786	1,927,154	

LABOUR—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	<b>A—DEPARTMENT—<i>Concluded</i></b>					
	GOVERNMENT EMPLOYEES COMPENSATION					
178	Administration of the Govern- ment Employees Compensa- tion Act.....	260	98,413	98,471	.....	58
(S)	Payments of Compensation respecting Government Em- ployees (Chap. 134, R.S., as amended).....	261	1,650,000	1,460,000	190,000	
			1,748,413	1,558,471	189,942	
	Total, Department.....	.....	13,532,342	11,446,132	2,086,210	
	<b>B—UNEMPLOYMENT INSURANCE COMMISSION</b>					
179	Administration of the Unem- ployment Insurance Act, in- cluding expenditures incurred in connection with other duties and responsibilities assumed and carried out as required by the Governor in Council on the recommenda- tion of the Minister of Labour in accordance with section 4 of the Act.....	261	31,784,500	32,597,699	.....	813,199
(S)	Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955).....	265	39,500,000	38,500,000	1,000,000	
180	To provide for the transfer of labour to and from places where employment is avail- able and expenses incidental thereto, in accordance with regulations of the Governor in Council.....	265	75,000	62,500	12,500	
			71,359,500	71,160,199	199,301	
	<b>SUMMARY</b>					
	To be voted.....	.....	43,724,842	42,629,331	1,095,511	
	Authorized by Statute.....	.....	41,167,000	39,977,000	1,190,000	
			84,891,842	82,606,331	2,285,511	

## LEGISLATION

Amount to be voted.....\$3,859,804

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
<b>THE SENATE</b>						
	The Speaker of the Senate—					
(S)	Salary and Motor Car					
	Allowance.....	266	10,000	10,000		
181	Allowance in lieu of Residence	266	3,000	3,000		
(S)	Members of the Senate—					
	Indemnity to Senators (Chap.					
	249, R.S., and Vote 195, Ap-					
	propriation Act No. 5,					
	1955).....	266	816,000	816,000		
(S)	Transportation Expenses					
	(Chap. 249, R.S.).....	266	6,000	6,000		
(S)	Expense Allowances to Mem-					
	bers of the Senate (Chap.					
	249, R.S.).....	266	204,000	204,000		
(S)	Annual Allowance to the					
	Leader of the Government					
	in the Senate (Chap. 249					
	R.S., as amended).....	267	10,000		10,000	
(S)	Annual Allowance to the					
	Leader of the Opposition in					
	the Senate (Chap. 249, R.S.					
	as amended).....	267	6,000	6,000		
182	General Administration.....	267	686,535	667,150	19,385	
	Appropriation not required for					
	1958-59.....	269		5,500		5,500
			1,741,535	1,717,650	23,885	
<b>HOUSE OF COMMONS</b>						
	The Speaker of the House of					
	Commons—					
(S)	Salary and Motor Car Allow-					
	ance.....	269	10,000	10,000		
183	Allowance in lieu of Resi-					
	dence.....	269	3,000	3,000		
	Deputy Speaker of the House					
	of Commons—					
(S)	Salary.....	269	6,000	6,000		
184	Allowance in lieu of Apart-					
	ments.....	269	1,500	1,300	200	
	Members of the House of Com-					
	mons—					
(S)	Indemnity to Members, in-					
	cluding additional Indem-					
	nity to the Leader of the					
	Opposition (Chap. 249,					
	R.S., and Vote 199, Appro-					
	priation Act No. 5, 1955)...	270	2,135,000	2,135,000		
(S)	Travelling Allowances to					
	Members (Chap. 249, R.S.					
	and Vote 578, Appropria-					
	tion Act No. 2, 1954).....	270	21,000	21,000		
(S)	Expense Allowances to Mem-					
	bers (Chap. 249, R.S.).....	270	530,000	530,000		
(S)	Government's Contribution					
	to the Members of Parlia-					
	ment Retiring Allowances					
	Account (Chap. 329, R.S.)	270	55,000	65,000		10,000



## LEGISLATION—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	HOUSE OF COMMONS —Concluded—					
(S)	Motor Car Allowance—					
	Leader of the Opposition....	270	2,000	2,000		
185	General Administration—					
	Estimates of the Clerk.....	271	1,873,265	1,822,517	50,748	
186	Estimates of the Sergeant- at-Arms.....	274	859,599	864,902	.....	5,303
187	Subscriptions to Publications of the Commonwealth Par- liamentary Association to be distributed to Members of the House of Commons, and to provide for the Canadian share of expenses of the Com- monwealth Parliamentary Association.....	276	10,000	10,000		
188	Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association.	276	10,000	10,000		
189	To provide hereby, notwith- standing anything contained in the Financial Administra- tion Act or the provisions of the Senate and House of Commons Act respecting the independence of Parliament, for the payment out of the Consolidated Revenue Fund to each Member of the House of Commons appointed by the Governor in Council to be a Parliamentary Assistant (which appointment shall not render such Member in- eligible or disqualify him as a Member of the House of Commons) to assist a Minis- ter of the Crown in such man- ner and to such extent as the Minister may determine and to represent his Department in the House of Commons in the absence of the Minister therefrom, a salary of four thousand dollars per annum and pro rata for any period less than a year.....	276	56,000	28,000	28,000	
190	To provide for an allowance to the Deputy Chairman of Committees.....	276	2,000	1,000	1,000	
	Appropriation not required for 1958-59.....	276	.....	21,000	.....	21,000
			5,574,364	5,530,719	43,645	
	LIBRARY OF PARLIAMENT					
191	General Administration.....	277	354,205	341,474	12,731	

## LEGISLATION—Concluded

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	PENSIONS AND OTHER BENEFITS					
192	Pension to the unmarried sister of the late Colonel Harry Baker, M. P. ....	278	700	700		
	SUMMARY					
	To be voted. ....		3,859,804	3,779,543	80,261	
	Authorized by Statute. ....		3,811,000	3,811,000		
			7,670,804	7,590,543	80,261	

## MINES AND TECHNICAL SURVEYS

Amount to be voted.....\$30,629,096

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance.....	279	17,000	17,000		
	A—DEPARTMENT					
	ADMINISTRATION SERVICES					
193	Departmental Administration	279	623,942	555,706	68,236	
194	Explosives Act—Administra- tion, Operation and Main- tenance.....	281	113,055	117,557		4,502
195	Mineral Resources Division— Administration, Operation and Maintenance.....	281	230,700	232,327		1,627
			967,697	905,590	62,107	
	SURVEYS AND MAPPING BRANCH					
196	Surveys and Mapping Branch Administration.....	282	79,110	73,409	5,701	
197	Geodetic Survey of Canada— Administration, Operation and Maintenance.....	283	690,761	577,258	113,503	
198	International Boundary Com- mission.....	284	75,092	64,718	10,374	
	Topographical Surveys, includ- ing expenses of the Cana- dian Board on Geographi- cal Names—					
199	Administration, Operation and Maintenance.....	285	1,829,769	1,699,874	129,895	
200	Construction or Acquisition of Equipment.....	287	100,000	122,000		22,000
	Canadian Hydrographic Ser- vice—					
201	Administration, Operation and Maintenance, including Canada's annual contribu- tion of \$4,100 to the Inter- national Hydrographic Bureau.....	287	3,352,378	3,638,094		285,716
202	Construction or Acquisition of Buildings, Works, Land and Equipment.....	290	545,714	210,225	335,489	
203	Legal Surveys and Aeronauti- cal Charts, including a Grant of \$500 to the Canadian Insti- tute of Surveying and Photo- grammetry.....	290	754,674	704,807	49,867	
204	Provincial and Territorial Boundary Surveys.....	292	54,200	52,300	1,900	

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	<b>A—DEPARTMENT—Continued</b>					
	<b>SURVEYS AND MAPPING BRANCH—Concluded</b>					
	Map Compilation and Repro- duction—					
205	Administration, Operation and Maintenance.....	292	1,242,932	1,144,961	97,971	
206	Construction or Acquisition of Equipment.....	294	18,500	92,300		73,800
			8,743,130	8,379,946	363,184	
	<b>GEOLOGICAL SURVEY OF CANADA</b>					
	Geological Surveys—					
207	Administration, Operation and Maintenance, including the expenses of the National Advisory Committee on Research in the Geological Sciences, an amount of \$1,500 for Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, Eng- land, and an amount of \$40,000 for Grants in aid of Geological Research in Canadian Universities....	294	2,695,905	2,547,366	148,539	
208	Construction or Acquisition of Equipment.....	296	300,565	122,500	178,065	
			2,996,470	2,669,866	326,604	
	<b>MINES BRANCH</b>					
	Mines Branch (including the former Mineral Resources Investigations)—					
209	Administration, Operation and Maintenance.....	297	3,266,265	3,111,306	154,959	
210	Construction or Acquisition of Equipment.....	299	270,125	241,475	28,650	
	Appropriation not required for 1958-59.....	299		25,000		25,000
			3,536,390	3,377,781	158,609	
	<b>GEOGRAPHICAL BRANCH</b>					
211	Geographical Branch—Admin- istration, Operation and Main- tenance, including a Grant of \$250 to the Canadian Associa- tion of Geographers and a Grant of \$3,500 to the Univer- sity of British Columbia in aid of Research in Foreign Geography.....	300	315,728	294,043	21,685	



MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	<b>A—DEPARTMENT—Concluded</b>					
	<b>DOMINION OBSERVATORIES</b>					
212	Dominion Observatory, Ottawa and Field Stations— Administration, Operation and Maintenance, including the Expenses of the National Committee for Canada of the International Astronomical Union, a membership fee of \$500 to the International Astronomical Union and a Grant of \$3,500 to the Royal Astronomical Society of Canada.....	301	777,571	678,019	99,552	
213	Construction or Acquisition of Buildings, Works, Land and Equipment.....	303	695,075	96,000	599,075	
214	Dominion Astrophysical Observatory, Victoria, B.C.— Administration, Operation and Maintenance.....	304	140,240	130,495	9,745	
215	Construction or Acquisition of Buildings, Works, Land and Equipment.....	305	156,150	30,650	125,500	
			1,769,036	935,164	833,872	
	<b>GENERAL</b>					
(S)	To provide for payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended).....	305	9,300,000	9,300,000		
216	To provide for purchases of air photography and the expenses of the Interdepartmental Committee on Air Surveys, including purchases of equipment.....	305	1,900,000	2,100,000		200,000
			11,200,000	11,400,000		200,000
	<b>Total, Department.....</b>		<b>29,545,451</b>	<b>27,979,390</b>	<b>1,566,061</b>	
	<b>B—DOMINION COAL BOARD</b>					
217	Administration and Investigations of the Dominion Coal Board.....	306	120,395	120,475		80
218	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council.....	306	8,580,250	8,400,250	180,000	
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.).....	307	360,000	300,000	60,000	

MINES AND TECHNICAL SURVEYS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	B—DOMINION COAL BOARD — <i>Concluded</i>					
219	To provide for subventions in respect of eastern coal under agreements entered into, or to be entered into, pursuant to the Atlantic Provinces Power Development Act.....	307	1,700,000	250,000	1,450,000	
			10,760,645	9,070,725	1,689,920	
	SUMMARY					
	To be voted.....		30,629,096	27,433,115	3,195,981	
	Authorized by Statute.....		9,677,000	9,617,000	60,000	
			40,306,096	37,050,115	3,255,981	

NATIONAL DEFENCE

Amount to be voted.....\$1,680,717,189

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Defence— Salary and Motor Car Allow- ance.....	308	17,000	17,000		
	DEFENCE SERVICES					
220	To provide for the Canadian Forces, the Defence Research Board and other expenditures relating to defence, including costs incurred in the partici- pation of the Canadian Forces in the United Nations Emer- gency Force and contribu- tions toward the military costs of the North Atlantic Treaty Organization; to au- thorize expenditures in the current year out of the amount hereby provided, not exceed- ing \$130,000,000, under the provisions of section 3 of the Defence Appropriation Act, 1950, and to provide that, notwithstanding subsection (3) of that section, where equipment or supplies are transferred, the estimated present value thereof shall be credited to this vote in- stead of being paid into the special account mentioned in the said subsection (3), and when so credited may be ex- pended for the purposes of the Canadian Forces; and not- withstanding section 30 of the Financial Administra- tion Act to authorize total commitments for the fore- going purposes of \$3,158,845,- 866 regardless of the year in which such commitments will come in course of pay- ment (of which it is esti- mated that \$1,350,597,670 will come due for payment in future years).....	308	1,630,377,196	1,637,450,149	.....	7,072,953

## NATIONAL DEFENCE—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL SERVICES					
221	Grants to Military Associa- tions, Institutes and Others, as detailed in the Estimates.	343	259,175	259,175		
222	To authorize, subject to the approval of the Treasury Board, grants to the Town of Oromocto for municipal ser- vices including the mainte- nance and operation of schools and to promote the develop- ment of the Town.....	344	570,000	349,560	220,440	
	<i>Appropriation not required for 1958-59.....</i>	344	.....	26,970	.....	26,970
			829,175	635,705	193,470	
	PENSIONS AND OTHER BENEFITS					
223	Civil Pensions, as detailed in the Estimates.....	345	2,457	2,457		
(S)	Annuity to the Widow of the late Honourable Norman Mc- Leod Rogers (Chap. 47, Sta- tutes of 1940).....	345	2,500	2,500		
224	To authorize in respect of mem- bers of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organ- izations operating under the British Commonwealth Air Training Plan who were kill- ed, payment to their depend- ents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instruc- tors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organizations.....	345	4,310	4,380	.....	70
(S)	Defence Services Pension Act— Payments under Parts 1-4 (Chap. 63, R.S.).....	345	5,885,000	5,600,000	285,000	
225	Government contribution to the Permanent Services Pension Account.....	345	49,504,051	49,731,909	.....	227,858



NATIONAL DEFENCE—Concluded

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	PENSIONS AND OTHER BENEFITS—Concluded					
(S)	Government contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended).....	345	200,000	200,000		
			55,598,318	55,541,246	57,072	
	SUMMARY					
	To be voted.....		1,680,717,189	1,687,824,600		7,107,411
	Authorized by Statute.....		6,104,500	5,819,500	285,000	
			1,686,821,689	1,693,644,100		6,822,411

## NATIONAL FILM BOARD

Amount to be voted.....\$4,258,918

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
226	Administration, Production and Distribution of Films and Other Visual Materials. ....	346	4,103,346	3,806,904	296,442	
227	Acquisition of Equipment. ....	347	155,572	155,642	.....	70
	<i>Appropriation not required for 1958-1959.....</i>	347	.....	57,052	.....	57,052
			4,258,918	4,019,598	239,320	

NATIONAL GALLERY OF CANADA

Amount to be voted.....\$658,600

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
228	Administration, Operation and Maintenance, including Industrial Design Division....	348	554,575	472,668	81,907	
229	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act.....	350	100,000	108,334	.....	8,334
230	Grant to the Royal Canadian Academy of Arts.....	350	4,025	4,025		
	Appropriation not required for 1958-59.....	350	.....	25,000	.....	25,000
			658,600	610,027	48,573	

## NATIONAL HEALTH AND WELFARE

Amount to be voted.....\$93,272,181

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Health and Welfare—Salary and Motor Car Allowance.....	351	17,000	17,000		
	A—DEPARTMENT					
231	Departmental Administration..	351	1,441,494	1,381,321	60,173	
	NATIONAL HEALTH BRANCH					
232	National Health Branch— Administration.....	353	230,370	196,602	33,768	
233	Administration of the Quar- antine and Leprosy Acts.....	354	578,051	511,982	66,069	
234	Immigration Medical Services.	355	2,789,628	2,730,381	59,247	
235	Sick Mariners Treatment Ser- vices.....	357	952,827	978,841		26,014
236	Laboratory of Hygiene.....	358	892,723	904,364		11,641
237	Public Health Engineering....	360	289,183	256,012	33,171	
238	Occupational Health.....	361	588,418	422,304	166,114	
239	Civil Service Health.....	362	382,723	366,787	15,936	
240	Epidemiology.....	363	72,197	70,610	1,587	
241	Administration of the Food and Drugs and the Proprie- tary or Patent Medicine Acts	364	1,792,365	1,631,423	160,942	
242	Administration of the Opium and Narcotic Drugs Act.....	366	220,795	216,146	4,649	
243	Indian and Eskimo Health Services— Operation and Maintenance..	366	19,404,348	18,900,223	504,125	
244	Construction or Acquisition of Buildings, Works, Land and Equipment.....	370	962,200	1,120,500		158,300
245	Grants to Hospitals which care for Indians and Es- kimos.....	370	295,000	33,000	262,000	
246	Northern Health Services— Operation and Maintenance..	370	736,944	202,994	533,950	
247	Construction or Acquisition of Buildings, Works, Land and Equipment.....	372	2,288,500	1,178,000	1,110,500	
248	Special Technical Services....	372	717,131	660,279	56,852	
249	Health Insurance Studies and Administration of the Gen- eral Health Grants.....	374	162,402	129,458	32,944	



## NATIONAL HEALTH AND WELFARE—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	NATIONAL HEALTH BRANCH					
	—Concluded					
250	To authorize and provide for General Health Grants to the Provinces, the North-west Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$63,286,820.....	374	48,000,000	38,250,000	9,750,000	
251	Grants to Health and Related Organizations, as detailed in the Estimates.....	377	212,450	182,450	30,000	
			81,568,255	68,942,356	12,625,899	
	WELFARE BRANCH					
252	Welfare Branch Administration	377	56,110	56,597		487
	Family Allowances and Old Age Security—					
253	Administration.....	378	3,031,361	3,029,049	2,312	
(S)	Family Allowances Payments (Chap. 109, R.S., as amended).....	379	470,000,000	436,765,000	33,235,000	
(S)	Old Age Security Payments (Chap. 200, R.S., as amended).....	379	555,000,000	437,536,000	117,464,000	
	Old Age Assistance, Blind Persons and Disabled Persons Allowances—					
254	Administration.....	380	115,240	118,823		3,583
(S)	Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended).....	380	29,800,000	24,100,000	5,700,000	
(S)	Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended).....	380	4,200,000	3,500,000	700,000	
(S)	Disabled Persons Allowances—Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended).....	381	15,800,000	9,600,000	6,200,000	
(S)	Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended)....	381	12,000,000	5,125,000	6,875,000	

NATIONAL HEALTH AND WELFARE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	WELFARE BRANCH— <i>Concluded</i>					
255	Grant to Canadian Welfare Council.....	381	32,000	28,000	4,000	
			1,090,034,711	919,858,469	170,176,242	
	Total, Department.....		1,173,061,460	990,199,146	182,862,314	
	B—CIVIL DEFENCE					
256	To provide for the Civil De- fence Program.....	381	7,027,721	5,885,738	1,141,983	
	SUMMARY					
	To be voted.....		93,272,181	79,441,884	13,830,297	
	Authorized by Statute—					
	Budgetary Expenditures.....		531,817,000	479,107,000	52,710,000	
			625,089,181	558,548,884	66,540,297	
	Expenditure from Old Age Security Fund.....		555,000,000	437,536,000	117,464,000	
			1,180,089,181	996,084,884	184,004,297	
			(Old Age Security payments are made from the Old Age Security Fund and are not included as direct budgetary expenditures in the accounts. Consequently they are shown separately in the Departmental and Grand Summaries.)			

NATIONAL RESEARCH COUNCIL

Amount to be voted.....\$ 25,992,204

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
257	Salaries and Other Expenses...	384	22,660,729	18,316,161	4,344,568	
258	Construction or Acquisition of Buildings, Works, Land and Equipment.....	387	3,331,475	3,037,890	293,585	
			25,992,204	21,354,051	4,638,153	

## NATIONAL REVENUE

Amount to be voted.....\$71,799,741

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Revenue— Salary and Motor Car Allow- ance.....	388	17,000	17,000		
	CUSTOMS AND EXCISE DIVISIONS					
259	General Administration.....	388	4,089,027	3,763,250	325,777	
260	Inspection, Investigation and Audit Services.....	391	4,212,190	4,090,950	121,240	
261	Ports—					
262	Operation and Maintenance..	392	30,061,430	28,707,000	1,354,430	
	Construction or Acquisition of Buildings, Works, Land and Equipment.....	395	848,400	805,834	42,566	
			39,211,047	37,367,034	1,844,013	
	TAXATION DIVISION					
263	General Administration.....	395	3,183,910	3,157,602	26,308	
264	District Offices.....	397	29,297,654	28,492,314	805,340	
	Appropriation not required for 1958-59.....	399	.....	30,482	.....	30,482
			32,481,564	31,680,398	801,166	
	INCOME TAX APPEAL BOARD					
(S)	Salaries of Members of the Board (Chap. 148, R.S., as amended).....	399	71,900	58,400	13,500	
265	Administration Expenses.....	400	107,130	92,910	14,220	
			179,030	151,310	27,720	
	SUMMARY					
	To be voted.....		71,799,741	69,140,342	2,659,399	
	Authorized by Statute.....		88,900	75,400	13,500	
			71,888,641	69,215,742	2,672,899	



## NORTHERN AFFAIRS AND NATIONAL RESOURCES

Amount to be voted.....\$71,153,284

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Northern Affairs and National Resources— Salary and Motor Car Allow- ance.....	401	17,000	17,000		
266	Departmental Administration.	401	731,410	679,017	52,393	
267	Northern Research Co-ordina- tion Centre, including a Grant of \$10,000 to the Arctic Insti- tute of North America; and an amount of \$10,000 for grants in aid of northern re- search subject to allocation by the Treasury Board.....	402	89,302	83,713	5,589	
268	To provide for contributions to the Provinces, pursuant to agreements entered into or to be entered into, with the approval of the Governor in Council, by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Camp- ground and Picnic Area De- velopments.....	403	1,000,000	1,000,000		
			1,837,712	1,779,730	57,982	
	NATIONAL PARKS BRANCH					
269	Branch Administration.....	403	143,105	138,663	4,442	
270	National Parks and Historic Sites Services— Administration, Operation and Maintenance.....	404	6,065,610	5,646,039	419,571	
271	Construction or Acquisition of Buildings, Works, Land and Equipment.....	409	14,399,925	12,500,274	1,899,651	
272	Grant to Jack Miner Migratory Bird Foundation.....	410	5,000	5,000		
273	Grant in aid of the development of the International Peace Garden in Manitoba.....	410	10,000	10,000		
274	To authorize payment to the National Battlefields Com- mission for the purposes and subject to the provisions of an Act respecting the Na- tional Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended).....	411	158,475	158,475		
275	Canadian Wildlife Service— Wildlife Resources Conserva- tion and Development, in- cluding Administration of the Migratory Birds Convention Act.....	411	618,301	600,997	17,304	
	Appropriation not required for 1958-59.....	412	.....	25,500	.....	25,500
			21,400,416	19,084,948	2,315,468	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	WATER RESOURCES BRANCH					
276	Water Resources Branch— Administration, Operation and Maintenance, including Grant of \$350 to the Inter- national Executive Council, World Power Conference and a Grant of \$35,000 to the Canadian National Committee of the World Power Conference to assist in defraying the costs of the Conference's Sectional Meeting to be held in Canada in 1958.....	412	1,257,459	1,076,659	180,800	
277	Construction or Acquisition of Buildings, Works, Land and Equipment.....	414	123,500	111,600	11,900	
278	To provide for studies and surveys of the Columbia River Watershed in Canada..	415	227,780	245,437	.....	17,657
279	Fraser River—Federal expendi- tures in connection with in- vestigations to be carried out by Fraser River Board.....	416	95,000	100,000	.....	5,000
280	To provide for a contribution to the cost of constructing a dam on the Conestogo River near Glen Allan, Ontario, for the purposes of flood control and water conserva- tion, in accordance with the terms of an agreement en- tered into between Canada and the Province of Ontario..	416	500,000	450,000	50,000	
281	To provide for federal expendi- tures in connection with in- vestigations to be carried out by the Lakes Winnipeg and Manitoba Board.....	417	40,000	75,000	.....	35,000
	<i>Appropriation not required for 1958-59.....</i>	417	.....	40,000	.....	40,000
			2,243,739	2,098,696	145,043	
	NORTHERN ADMINISTRATION AND LANDS BRANCH					
282	Branch Administration.....	417	1,209,353	958,350	251,003	
283	Yukon Territory— Operation and Maintenance, including \$1,000 for grants to Museums in the Yukon Territory.....	419	820,897	786,754	34,143	
284	Construction or Acquisition of Buildings, Works, Land and Equipment.....	420	3,251,084	732,765	2,518,319	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN ADMINISTRATION AND LANDS BRANCH— <i>Continued</i>					
285	Yukon Territory— <i>Continued</i> To authorize payments to be made, in respect of each of the fiscal years in the period commencing on the 1st day of April, 1957, and ending on the 31st day of March, 1962, to the Government of the Yukon Territory, in accordance with an agreement to be entered into by the Minister of Finance, with the approval of the Governor in Council, on behalf of the Government of Canada, and the Commissioner of the Yukon Territory, on behalf of the Government of the Yukon Territory, such agreement to provide, on such terms and conditions as may be agreed upon, that the Government of the Yukon Territory will not impose, levy or collect individual income taxes, corporation income taxes, corporation taxes or succession duties, as defined in the agreement, for the five-year period specified therein; the payment of the total of amounts under the agreement to be calculated on the following bases: (a) an annual subsidy to the Government of the Yukon Territory of eighty cents per head in respect of a population of twelve thousand one hundred and ninety (12,190) persons, being the population of the Territory for the year 1956 as determined by the census taken in that year, \$9,752.00; (b) a grant in aid of the Government and Council of the Territory, \$30,000.00; and (c) for the fiscal year ending in 1958, the sum of four hundred and nineteen thousand dollars (\$419,000) and for each of the four immediately following fiscal years the greater of (A) the quotient obtained by dividing					

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN ADMINISTRATION AND LANDS BRANCH— <i>Continued</i>					
	Yukon Territory— <i>Concluded</i>					
	1. four hundred and nineteen thousand dollars (\$419,000) multiplied by the value of the gross national product per capita for the calendar year im- mediately preced- ing the calendar year in which the fiscal year for which the pay- ment is made com- menced,					
	by					
	2. the value of the gross national product per capita for the calendar year 1956, or					
	(B) ninety-five per cent of the sum paid under this subpara- graph in the imme- diately preceding fiscal year;					
	the estimated total amount required for the fiscal year 1958-59 being.....	420	478,752	458,752	20,000	
	Northwest Territories and Other Field Services—					
286	Operation and Maintenance, including \$1,000 for grants to Museums in the North- west Territories.....	420	6,263,941	4,163,441	2,100,500	
287	Construction or Acquisition of Buildings, Works, Land and Equipment, including costs arising out of the re- location of the town of Aklavik and payment of such compensation as the Gover- nor in Council prescribes to persons affected by such re- location.....	424	15,053,450	12,111,741	2,941,709	
288	To authorize payments to be made, in respect of each of the fiscal years in the period commencing on the 1st day of April, 1957, and ending on the 31st day of March, 1962, to the Northwest Territories Revenue Account, in accord- ance with an agreement to be entered into by the Minister					



NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	<p>NORTHERN ADMINISTRATION AND LANDS BRANCH—<i>Continued</i></p> <p>Northwest Territories and Other Field Services— <i>Continued</i></p> <p>of Finance, with the approval of the Governor in Council, on behalf of the Government of Canada, and the Commis- sioner of the Northwest Territories, with the approv- al of the Council of the Northwest Territories, on be- half of the Government of the Northwest Territories, such agreement to provide, on such terms and conditions as may be agreed upon, that the Government of the North- west Territories will not im- pose, levy or collect indi- vidual income taxes, corpora- tion income taxes, corpora- tion taxes or succession duties, as defined in the agreement, for the five-year period speci- fied therein; the payment of the total of amounts under the agreement to be calcu- lated on the following bases:</p> <p>(a) an annual subsidy to the Government of the Northwest Territories of eighty cents per head in respect of a population of nineteen thousand three hundred and thirteen (19,313) persons; being the population of the Territories for the year 1956 as determined by the census taken in that year, \$15,450.40;</p> <p>(b) a grant in aid of the Gov- ernment and Council of the Territories, \$30,000; and</p> <p>(c) for the fiscal year ending in 1958, the sum of five hundred and twenty thousand dollars (\$520,000) and for each of the four immediately following fiscal years the greater of</p> <p>(A) the quotient obtain- ed by dividing</p> <p>1. five hundred and twenty thousand dollars (\$520,000) multiplied by the value of the gross national product per capita for the calendar year</p>					

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN ADMINISTRATION AND LANDS BRANCH— <i>Concluded</i>					
	Northwest Territories and Other Field Services— <i>Concluded</i>					
	immediately pre- ceding the calen- dar year in which the fiscal year for which the pay- ment is made commenced, by					
	2. the value of the gross national product per capi- ta for the calen- dar year 1956, or					
	(B) ninety-five per cent of the sum paid under this subpara- graph in the immedi- ately preceding fis- cal year;					
	the estimated total amount required for the fiscal year 1958-59 being.....	424	585,451	565,451	20,000	
289	To provide for contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements that have been or may be entered into by Canada and the Provinces	424	9,000,000	400,000	8,600,000	
			36,662,928	20,177,254	16,485,674	
	FORESTRY BRANCH					
290	Branch Administration.....	424	139,678	168,928		29,250
291	Forest Research Division— Operation and Maintenance..	425	1,328,886	1,278,644	50,242	
292	Construction or Acquisition of Buildings, Works, Land and Equipment.....	427	164,283	129,595	34,688	
293	Forestry Operations Division— Administration, Operation and Maintenance.....	427	302,780	198,334	104,446	
294	Construction or Acquisition of Buildings, Works, Land and Equipment.....	429	19,230	130,060		110,830
295	To provide for contributions to the Provinces for assist- ance in forest inventory, reforestation and forest fire protection in accordance with agreements that have been or may be entered in- to by Canada and the Provinces.....	429	1,650,000	1,450,000	200,000	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	FORESTRY BRANCH— <i>Concluded</i>					
	Forestry Operations Division — <i>Concluded</i>					
296	To provide for contributions to the Provinces pursuant to agreements entered into or to be entered into, with the approval of the Governor in Council, by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them in establishing forest access roads and trails for the attainment of adequate fire protection as well as other aspects of forest management.....	429	1,000,000	1,000,000		
297	To provide for a contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement entered into by Canada and the Province.....	430	600,000	985,729		385,729
	Forest Products Laboratories Division—					
298	Operation and Maintenance..	430	750,299	697,714	52,585	
299	Construction or Acquisition of Buildings, Works, Land and Equipment.....	432	259,260	1,732,623		1,473,363
300	Grant to Canadian Forestry Association.....	432	20,000	10,000	10,000	
301	Eastern Rockies Forest Conservation Board—Remuneration and Expenses of the Federal member of the Board.....	432	5,575	5,575		
	<i>Appropriation not required for 1958-59.....</i>	432		84,000		84,000
			6,239,991	7,871,202		1,631,211
	NATIONAL MUSEUM OF CANADA					
302	Administration, Operation and Maintenance.....	433	603,292	433,626	169,666	
	CANADIAN GOVERNMENT TRAVEL BUREAU					
303	To assist in promoting the Tourist Business in Canada, including Grant of \$5,000 to the Canadian Tourist Association.....	434	2,182,206	1,959,842	222,364	
	SUMMARY					
	To be voted.....		71,153,284	53,388,298	17,764,986	
	Authorized by Statute.....		17,000	17,000		
			71,170,284	53,405,298	17,764,986	

## POST OFFICE

Amount to be voted.....\$162,381,824

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Postmaster General — Salary	437				
	and Motor Car Allowance...		17,000	17,000		
304	Departmental Administration.	437	1,886,095	2,187,728	.....	301,633
305	Operations—Including salaries					
	and other expenses of Staff					
	Post Offices, District Offices,					
	Railway Mail Service Staffs,					
	and supplies, equipment and					
	other items for Revenue Post					
	Offices, including Adminis-					
	tration, and to authorize the					
	re-appointment, effective the					
	16th day of September, 1955,					
	of G. V. H. Christiaenssens					
	as a Postal Clerk 2 in the					
	Magog Post Office, at a					
	salary of \$2,700.00 per an-					
	num for the period from the					
	16th day of September, 1955,					
	to the 31st day of March,					
	1956, and at a salary of					
	\$2,940.00 per annum for the					
	period from the 1st day of					
	April, 1956, to the 30th day					
	of April, 1957.....	438	101,387,706	96,957,728	4,429,978	
306	Transportation—Movement of					
	Mail by Land, Air and Water,					
	including Administration....	442	56,296,275	54,723,778	1,572,497	
307	Financial Services, including					
	audit of revenue, money					
	order and savings bank busi-					
	ness; and postage stamps....	443	2,811,748	2,744,200	67,548	
			162,398,824	156,630,434	5,768,390	
	<b>SUMMARY</b>					
	To be voted.....		162,381,824	156,613,434	5,768,390	
	Authorized by Statute.....		17,000	17,000		
			162,398,824	156,630,434	5,768,390	



PRIVY COUNCIL

Amount to be voted.....\$4,795,047

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S) 308	The Prime Minister's Salary and Motor Car Allowance.... To provide hereby, notwithstanding the Financial Administration Act or the provisions of the Senate and House of Commons Act respecting the independence of Parliament, for the payment out of the Consolidated Revenue Fund to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....	445	27,000	27,000		
		445	15,000	11,668	3,332	
			42,000	38,668	3,332	
	PRIVY COUNCIL OFFICE					
309	General Administration.....	445	470,046	472,462	.....	2,416
	PRIME MINISTER'S RESIDENCE					
310	Maintenance and Operation....	446	25,000	25,000		
	SPECIAL					
311	To provide for the expenses of the Royal Commission on energy policies including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.	447	250,000	111,200	138,800	

## PRIVY COUNCIL—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	SPECIAL—Concluded					
312	To provide for the expenses of the Royal Commission on price spreads in food products including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	447	150,000	50,000	100,000	
313	To provide for preparatory work, not within the fields of particular departments, on emergency defence measures.	447	150,000	.....	150,000	
			550,000	161,200	388,800	
	FEDERAL DISTRICT COMMISSION					
(S)	To provide for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission (Chap. 112, R.S.).....	447	300,000	300,000		
314	To provide a supplement to the sum of \$300,000 granted by Chapter 112, R.S., for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission and to authorize the payment of an honorarium at the rate of \$10,000 per annum to the Chairman of the Federal District Commission notwithstanding section 8 of the Federal District Commission Act.....	447	600,000	307,648	292,352	
315	To authorize the Federal District Commission, under terms and conditions approved by the Treasury Board, to expend for construction, improvements and operation of works under its control and interest charges on outstanding loans, revenues accrued or accruing to the Commission from the rental of properties under its control and from other sources.....	448	1	.....	1	

PRIVY COUNCIL—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	FEDERAL DISTRICT COMMISSION— <i>Concluded</i>					
316	To provide for maintenance and improvement of grounds adjoining Government Buildings at Ottawa and Hull, and for expenses of the National Capital Planning Committee.	448	635,000	592,900	42,100	
317	To authorize payment of the eleventh instalment to a special account in the Consolidated Revenue Fund, known as the National Capital Fund, established under Vote 809, Appropriation Act No. 4, 1947-48.....	448	2,500,000	2,083,334	416,666	
			4,035,001	3,283,882	751,119	
	SUMMARY					
	To be voted.....		4,795,047	3,654,212	1,140,835	
	Authorized by Statute.....		327,000	327,000		
			5,122,047	3,981,212	1,140,835	

## PUBLIC ARCHIVES AND NATIONAL LIBRARY

Amount to be voted.....\$805,417

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	A—PUBLIC ARCHIVES					
318	General Administration and Technical Services.....	449	582,826	479,321	103,505	
	B—NATIONAL LIBRARY					
319	General Administration.....	450	182,591	173,819	8,772	
320	Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act.....	451	40,000	33,334	6,666	
			222,591	207,153	15,438	
			805,417	686,474	118,943	



PUBLIC PRINTING AND STATIONERY

Amount to be voted.....\$3,483,284

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
321	Departmental Administration	452	612,876	576,934	35,942	
322	Purchasing, Stationery and Stores.....	453	1,193,937	1,130,114	63,823	
323	Distribution of Official Docu- ments.....	454	394,663	345,520	49,143	
324	Printing and Binding Official Publications for Sale and Distribution to Departments and the Public.....	455	620,000	570,000	50,000	
325	Printing of Canada Gazette....	456	110,000	110,000		
326	Printing and Binding the An- nual Statutes.....	456	35,000	35,000		
327	Plant Equipment and Replace- ments.....	456	516,808	579,972	.....	63,164
			3,483,284	3,347,540	135,744	

## PUBLIC WORKS

Amount to be voted.....\$172,957,946

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Public Works—					
	Salary and Motor Car Allow-	457	17,000	17,000		
328	General Administration.....	457	8,536,892	7,402,301	1,134,591	
			8,553,892	7,419,301	1,134,591	
	<b>PUBLIC BUILDINGS</b>					
	<b>CONSTRUCTION AND SERVICES</b>					
	Acquisition, Construction					
	and Improvements of					
	Public Buildings					
	Construction, acquisition, major					
	repairs and improvements					
	of, and plans and sites					
	for, public buildings listed in					
	the details of the Estimates,					
	provided that Treasury					
	Board may increase or de-					
	crease the amount within the					
	vote to be expended on indi-					
	vidual listed projects—					
329	Newfoundland.....	464	3,461,474	1,725,000	1,736,474	
330	Nova Scotia.....	465	1,175,000	2,466,000		1,291,000
331	Prince Edward Island.....	465	96,000	26,000	70,000	
332	New Brunswick.....	465	1,625,000	865,000	760,000	
333	Quebec.....	466	9,477,000	9,631,418		154,418
334	Ottawa.....	466	18,918,000	16,894,000	2,024,000	
335	Ontario (other than Ottawa).....	468	13,040,000	8,982,000	4,058,000	
336	Manitoba.....	469	1,695,000	2,211,000		516,000
337	Saskatchewan.....	469	920,000	1,160,000		240,000
338	Alberta.....	470	1,847,000	2,380,000		533,000
339	British Columbia.....	470	2,010,000	5,746,000		3,736,000
340	Yukon and Northwest					
	Territories.....	471	2,458,400	1,296,000	1,162,400	
341	Improvements Generally—					
	Not more than \$25,000 to be					
	expended on any one project					
	without the approval of					
	Treasury Board.....	471	700,000	300,000	400,000	
	<i>Appropriation not required for</i>					
	<i>1958-59.....</i>	471		175,000		175,000
			57,422,874	53,857,418	3,565,456	
342	Maintenance and Operation of					
	Public Buildings and Grounds,					
	and to authorize commit-					
	ments against future years in					
	the amount of \$1,300,000.....	472	44,000,000	42,655,144	1,344,856	
343	Furniture and Furnishings for					
	Government Departments....	477	1,818,650	2,269,000		450,350
344	Expenses of work in the interests					
	of Fire Prevention.....	478	174,263	174,565		302
	<b>Total, Public Buildings</b>					
	<b>Construction and Services</b>	.....	103,415,787	98,956,127	4,459,660	

## PUBLIC WORKS—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	HARBOURS AND RIVERS ENGINEERING SERVICES					
	Acquisition, Construction and Improvements of Harbour and River Works					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, har- bour and river works listed in the details of the Estimates, provided that Treasury Board may increase or de- crease the amount within the vote to be expended on indi- vidual listed projects—					
345	Newfoundland.....	478	3,640,000	3,015,100	624,900	
346	Nova Scotia.....	479	4,057,500	2,993,501	1,063,999	
347	Prince Edward Island.....	481	1,309,500	1,577,500		268,000
348	New Brunswick.....	482	4,060,500	1,656,500	2,404,000	
349	Quebec.....	482	4,036,100	3,688,500	347,600	
350	Ontario.....	483	11,642,900	7,700,000	3,942,900	
351	Manitoba and Saskatchewan.	485	215,000	26,000	189,000	
352	Alberta and Northwest Ter- ritories.....	485	219,000	393,000		174,000
353	British Columbia and Yukon	485	2,739,000	4,553,500		1,814,500
			31,919,500	25,603,601	6,315,899	
354	Construction or Acquisition of Buildings, Works, Land and Equipment.....	486	200,000	231,000		31,000
355	To provide for remedial works where damages are caused by, or endanger, navigation or Federal Government struc- tures and to complete protec- tion works already under way.....	487	800,000	750,000	50,000	
356	Repairs and Upkeep, including reconstruction and replace- ments for the maintenance of services; to provide for wharf repairs at Ste. Angele de Laval, Quebec; and to auth- orize commitments against future years in the amount of \$420,000, no new works to be undertaken.....	487	3,000,000	3,100,000		100,000
357	Dredging— Maintenance and Operation of Plant and Contract and Day Labour Works.....	487	3,465,000	3,500,000		35,000
358	Construction or Acquisition of Plant and Equipment..	489	900,000	914,550		14,550
359	Maintenance and Operation of Graving Docks, Locks and Dams.....	490	1,050,000	1,050,000		
(S)	Dry Dock Subsidies (Chap. 91, R.S.).....	492	130,196	250,350		120,154
	Total, Harbours and Riv- ers Engineering Services.....		41,464,696	35,399,501	6,065,195	

## PUBLIC WORKS—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	DEVELOPMENT ENGINEERING SERVICES					
360	Canada's share of the cost of International and Interpro- vincial bridges, as detailed in the Estimates.....	492	500,000	45,600	454,400	
361	Towards replacement of Low Level Burlington Canal Bridge.....	493	500,000	.....	500,000	
362	Perley Bridge, between Haw- kesbury, Ontario and Gren- ville, Quebec—Improvements	493	55,000	.....	55,000	
363	Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northum- berland Strait, including the opening of a test quarry.....	493	200,000	.....	200,000	
364	Roads and Bridges—Main- tenance and Operation.....	493	178,745	274,910	.....	96,165
365	Testing Laboratories—Opera- tion and Maintenance.....	494	869,022	671,143	197,879	
366	Trans-Canada Highway— To provide for construction through National Parks...	495	12,500,000	13,000,000	.....	500,000
(S)	To provide for contributions to the Provinces under terms of the Trans-Can- ada Highway Act (Chap. 269, R.S., as amended)....	496	45,000,000	30,000,000	15,000,000	
	Appropriations not required for 1958-59.....	496	.....	604,500	.....	604,500
	Total, Development Engineering Services.....		59,802,767	44,596,153	15,206,614	
	GENERAL					
367	To provide for advance plan- ning of projects including acquisition of sites.....	496	1,500,000	1,500,000		
368	To provide for balances re- quired to complete any pro- jects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1958-59.....	496	900,000	900,000		
369	Miscellaneous Works not other- wise provided for: a maxi- mum of \$15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be in- creased to \$25,000 in the case of any one building con- struction project.....	497	1,000,000	800,000	200,000	



PUBLIC WORKS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL— <i>Concluded</i>					
370	To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works.....	497	700,000	750,000	.....	50,000
			4,100,000	3,950,000	150,000	
	CENTRAL MORTGAGE AND HOUSING CORPORATION					
371	To provide for the expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National Defence.....	497	720,000	1,000,000	.....	280,000
372	Special payments to the Howe Sound Mining Company, subject to such terms and conditions as may be approved by the Treasury Board, towards the cost of supplying and servicing accommodation at the Britannia Mine, British Columbia, up to the 30th day of June, 1958.....	497	48,000	48,000		
	<i>Appropriations not required for 1958-59.....</i>	498	.....	57,458	.....	57,458
			768,000	1,105,458	.....	337,458
	SUMMARY					
	To be voted.....		172,957,946	161,159,190	11,798,756	
	Authorized by Statute.....		45,147,196	30,267,350	14,879,846	
			218,105,142	191,426,540	26,678,602	

## ROYAL CANADIAN MOUNTED POLICE

Amount to be voted.....\$47,242,855

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
373	Headquarters Administration, National Police Services and Training Establish- ments—					
374	Administration, Operation and Maintenance.....	499	8,131,933	7,821,329	310,604	
	Construction or Acquisition of Buildings, Works, Land and Equipment.....	500	868,099	975,229		107,130
375	Land and Air Services— Operation and Maintenance of Divisions.....	501	30,320,042	28,223,567	2,096,475	
376	Construction or Acquisition of Buildings, Works, Land and Equipment.....	502	4,346,956	3,101,070	1,245,886	
377	Marine Services— Operation and Maintenance..	502	1,539,396	1,463,948	75,448	
378	Construction or Acquisition of Buildings, Works, Land and Equipment.....	503	830,588	1,777,371		946,783
379	Grant to the Canadian Asso- ciation of Chiefs of Police....	503	500	500		
380	Grant to the Royal Canadian Mounted Police Veterans' Association.....	503	300	300		
			46,037,814	43,363,314	2,674,500	
	PENSIONS AND OTHER BENEFITS					
381	Pensions to families of mem- bers of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates.....	504	15,162	6,439	8,723	
(S)	Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956).....	504	685	685		
382	Government's Contribution to the Royal Canadian Mounted Police Pension Account.....	504	1,189,879	822,259	367,620	
(S)	Pensions under the Royal Can- adian Mounted Police Act (Chap. 241, R.S.).....	504	2,381,703	2,239,430	142,273	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.).....	505	53,647	49,003	4,644	
			3,641,076	3,117,816	523,260	
	SUMMARY					
	To be voted.....		47,242,855	44,192,012	3,050,843	
	Authorized by Statute.....		2,436,035	2,289,118	146,917	
			49,678,890	46,481,130	3,197,760	

## SECRETARY OF STATE

Amount to be voted.....\$4,064,151

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Secretary of State—Salary and Motor Car Allowance.....	506	17,000	17,000		
383	Departmental Administration.....	506	282,666	270,655	12,011	
384	Companies Division.....	507	115,535	111,460	4,075	
385	Trade Marks Division, includ- ing a contribution of \$3,800 to the International Office for the Protection of Industrial Property.....	507	190,645	182,490	8,155	
386	Bureau for Translations.....	508	1,462,120	1,406,100	56,020	
			2,067,966	1,987,705	80,261	
	PATENT AND COPYRIGHT OFFICE					
387	Administration Division.....	509	144,650	122,670	21,980	
388	Patent Division.....	510	1,822,450	1,845,890		23,440
389	Copyright and Industrial De- signs Division, including a contribution of \$3,300 to the Union Office for the Protec- tion of Literary and Artistic Works.....	511	30,785	30,735	50	
			1,997,885	1,999,295		1,410
	SPECIAL					
390	To provide for special expendi- ture in connection with a Commission under the In- quiries Act to inquire into the working of the Patent Act, the Copyright Act, the Industrial Designs Act, and other related legislation.....	511	15,300	17,300		2,000
	SUMMARY					
	To be voted.....		4,064,151	3,987,300	76,851	
	Authorized by Statute.....		17,000	17,000		
			4,081,151	4,004,300	76,851	

## TRADE AND COMMERCE

Amount to be voted.....\$23,981,883

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Trade and Com- merce—Salary and Motor Car Allowance.....	512	17,000	17,000		
	GENERAL ADMINISTRATION					
391	Departmental Administration.	512	739,086	776,973	.....	37,887
392	Commodities Services, includ- ing fees as detailed in the Estimates, the expenditure for these not to exceed the amounts shown unless other- wise approved by Treasury Board.....	513	862,368	825,247	37,121	
393	Trade Commissioner Service— Administration and Opera- tion.....	514	3,469,927	3,199,419	270,508	
394	Acquisition or Improvement of Buildings, Land, Equip- ment and Furnishings.....	517	146,000	125,000	21,000	
395	Trade Information.....	517	293,415	249,127	44,288	
396	Economics Branch.....	518	274,021	267,883	6,138	
397	International Trade Relations Branch, including a fee of \$6,000 to the International Customs Tariffs Bureau....	519	204,248	185,180	19,068	
			5,989,065	5,628,829	360,236	
	EXHIBITIONS					
398	Exhibitions generally.....	519	641,333	485,979	155,354	
399	Canadian participation in the Brussels Universal and Inter- national Exhibition 1958..	520	709,628	1,654,619	.....	944,991
			1,350,961	2,140,598	.....	789,637
	STANDARDS BRANCH					
400	Administration, including the Standards Laboratory and administration of the Pre- cious Metals Marking Act....	521	296,230	302,632	.....	6,402
401	Electricity and Gas Inspection Services.....	522	976,301	901,120	75,181	
402	Weights and Measures Inspec- tion Services.....	523	1,063,212	935,719	127,493	
			2,335,743	2,139,471	196,272	



## TRADE AND COMMERCE—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	DOMINION BUREAU OF STATISTICS					
403	Administration.....	524	218,443	197,690	20,753	
404	Statistics, including contri- butions as detailed in the Estimates, the expenditure for these not to exceed the amounts shown unless other- wise approved by Treasury Board.....	524	6,953,099	6,681,613	271,486	
405	Census, including a contri- bution as detailed in the Estimates, the expenditure for which not to exceed the amount shown unless other- wise approved by Treasury Board.....	527	573,436	612,011	.....	38,575
			7,744,978	7,491,314	253,664	
	BOARD OF GRAIN COMMISSIONERS (Canada Grain Act)					
(S)	Salaries of the Commissioners (Chap. 25, R.S., as amended)	528	42,000	42,000		
406	Administration.....	528	174,016	166,091	7,925	
407	Inspection and Weighing of Grain, and Related Services. Canadian Government Eleva- tors—	529	4,303,362	4,214,435	88,927	
408	Operation and Maintenance, including authority to pur- chase screenings.....	531	1,532,047	1,375,353	156,694	
409	Construction or Acquisition of Buildings, Works, Land and Equipment.....	532	150,976	552,674	.....	401,698
			6,202,401	6,350,553	.....	148,152
	SPECIAL					
(S)	Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956)....	532	40,080,000	33,000,000	7,080,000	
410	International Economic and Technical Co-operation Branch, including the ad- ministration of the Colombo Plan and of certain United Nations co-operation plans...	532	399,017	228,277	170,740	
(S)	Pension to Julio Moreira (Vote 734, Appropriation Act No. 4, 1954).....	533	922	1,250	.....	328

TRADE AND COMMERCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	<i>SPECIAL—Concluded</i>					
411	To provide, notwithstanding anything in the Financial Administration Act or any other Act or Law, for payment during the current and subsequent fiscal years, to Amy E. Simpson, a former locally-engaged employee, of a pension at an annual rate of SA £252, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1958, which is.....	533	700	676	24	
412	To provide, notwithstanding anything in the Financial Administration Act or any other Act or Law, for payment during the current and subsequent fiscal years, to Claire Roquier, a former locally-engaged employee, of a pension at an annual rate of \$300.....	533	300	150	150	
413	To provide, notwithstanding anything in the Financial Administration Act or any other Act or Law, for payment during the current and subsequent fiscal years, to Thomas Davis, a former locally-engaged employee, of a pension at an annual rate of Jamaican £258, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1958, which is.....	533	718	150	568	
			40,481,657	33,230,503	7,251,154	
	<i>SUMMARY</i>					
	To be voted.....		23,981,883	23,938,018	43,865	
	Authorized by Statute.....		40,139,922	33,060,250	7,079,672	
			64,121,805	56,998,268	7,123,537	

## TRANSPORT

Amount to be voted..... \$241,868,299

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Transport—Salary and Motor Car Allowance...	534	17,000	17,000		
	A—DEPARTMENT					
414	Departmental Administration.	534	2,144,060	2,023,628	120,432	
415	The St. Lawrence River Joint Board of Engineers—Canadi- an Section.....	536	132,090	140,400	.....	8,310
			2,276,150	2,164,028	112,122	
	CANAL SERVICES					
416	Administration.....	537	162,855	156,790	6,065	
417	Operation and Maintenance....	538	7,265,295	7,041,408	223,887	
418	Construction or Acquisition of Buildings, Works, Land and Equipment, including pay- ments to Provinces or Muni- cipalities as contributions towards construction done by those bodies.....	543	2,531,177	1,839,026	692,151	
			9,959,327	9,037,224	922,103	
	MARINE SERVICES					
419	Marine Services Administra- tion including Agencies.....	543	812,360	768,685	43,675	
420	Marine Service Steamers— Administration, Operation and Maintenance.....	544	13,689,553	8,887,450	4,802,103	
421	Construction or Acquisition of Vessels and Equipment.	547	22,230,000	9,145,000	13,085,000	
422	Aids to Navigation— Administration, Operation and Maintenance, including a contribution to the Inter- national Association of Lighthouse Authorities in the amount of 2,000 Swiss francs, notwithstanding that payment may exceed or fall short of the estim- ated equivalent in Cana- dian dollars that is detailed in the Estimates.....	548	5,868,450	5,629,194	239,256	
423	Construction or Acquisition of Buildings, Works, Land and Equipment.....	552	3,681,000	3,306,938	374,062	
424	Nautical Services—Adminis- tration, Operation and Main- tenance, including grants and contributions as detailed in the Estimates; rewards for saving life from vessels in distress; subsidy to a salvage company; and the payment of expenses, including ex- cepted expenses, incurred in respect of Canadian dis- tressed seamen as defined in section 306 of the Canada Shipping Act.....	552	546,871	513,278	33,593	

## TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	MARINE SERVICES—Concluded					
425	Pilotage Service — Adminis- tration, Operation and Maintenance, including authority for temporary recoverable advances not exceeding \$20,000.....	554	720,258	922,770	.....	202,512
426	Steamship Inspection Service, including the carrying out of the provisions of the conven- tions for the safety of life at sea and load lines, and con- tributions as detailed in the Estimates.....	556	999,901	919,880	80,021	
427	Marine Reporting Service.....	557	157,734	133,087	24,647	
	Ship Channel Service — St. Lawrence and Saguenay Rivers—					
428	Administration, Operation and Maintenance.....	558	2,014,946	954,434	1,060,512	
429	Contract Dredging, including Acquisition of Land for Ship Channel Improve- ment.....	559	4,094,685	3,084,685	1,010,000	
	Appropriation not required for 1958-59.....	560	.....	307	.....	307
			54,815,758	34,265,708	20,550,050	
	RAILWAY AND STEAMSHIP SERVICES					
430	Repairs and expenses in con- nection with the operation and maintenance of Official Railway Cars under the juris- diction of the Department...	560	59,820	59,660	160	
	Payments to the Canadian National Railway Com- pany (hereinafter called the Company) upon appli- cations approved by the Minister of Transport, made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1958—					
431	Prince Edward Island Car Ferry and Terminals.....	560	1,963,000	2,027,640	.....	64,640
432	Newfoundland Ferry and Terminals.....	560	3,637,000	6,017,125	.....	2,380,125
	Straits of Canso—					
433	Transportation Improvements and Facilities.....	561	15,000	195,450	.....	180,450
434	Causeway Maintenance.....	561	10,000	10,000		
435	Enlargement of Dock and Ter- minal Facilities at North Sydney, Nova Scotia.....	561	65,000	5,000	60,000	



## TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	RAILWAY AND STEAMSHIP SERVICES—Continued					
436	Construction of New Dock and Terminal Facilities at Port aux Basques, Newfoundland.	561	185,000	707,000	.....	522,000
437	Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, pro- vided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects.....	562	1,025,000	1,721,670	.....	696,670
438	Newfoundland Coastal Services —Construction or Acquisition of Passenger-Cargo Vessels and Equipment.....	562	1,100,000	.....	1,100,000	
439	Yarmouth, Nova Scotia-Bar Harbour, Maine, U.S.A., Ferry Service — Deficit, 1958.....	562	165,000	285,000	.....	120,000
440	To provide towards the cost of surveys of Newfoundland Railway properties entrusted to the Canadian National Railway Company.....	562	17,500	19,021	.....	1,521
441	Degaussing Canadian - owned merchant ships, of 1,000 gross tons and over, of Canadian registry, or of United King- dom registry if subject to re- transfer to Canadian registry under special inter-govern- mental arrangement.....	563	300,000	100,000	200,000	
442	Maritime Freight Rates Act— For the payment to the Rail- way Companies operating in the select territory designat- ed by the Act, of the differ- ence occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certi- fied to the Minister of Trans- port by the Canadian Nat- ional Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Cana- dian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1958.	563	14,000,000	13,475,000	525,000	

## TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	<b>A—DEPARTMENT—Continued</b>					
	<b>RAILWAY AND STEAMSHIP SERVICES—Concluded</b>					
443	Payment to Canadian National (West Indies) Steamships, Limited (hereinafter called the Company) upon applications approved by the Minister of Transport, made by the Company to the Minister of Finance, in the amount of the deficit, certified by the auditors of the Company, in the operations of the Company in the calendar year 1958.....	563	190,000	650,000	.....	460,000
444	To authorize the Governor in Council to grant to Canadian National Railway Company a subsidy of \$25,000 per mile, but not exceeding \$7,450,000, towards the construction of the line of railway referred to in Chapter 49 of the Statutes of Canada, 1953-54, as Branch Line Number 1 (described approximately as a line of railway from St. Felicien to Chibougamau and from Chibougamau to Beattyville in the Province of Quebec); such grant of subsidy to be made in such manner and in such amounts and subject to such conditions, if any, as the Governor in Council deems expedient; estimated requirement for the fiscal year 1958-59.....	564	1,600,000	1,650,000	.....	50,000
	<i>Appropriations not required for 1958-59.....</i>	564	.....	31,607,751	.....	31,607,751
			24,332,320	58,530,317	.....	34,197,997
	<b>PENSIONS AND OTHER BENEFITS</b>					
445	Amount required to pay pensions at the rate of \$300 per annum to former pilots: Arthur Baquet; Adelard Delisle; Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre..	564	1,800	1,800		
446	Railway Employees' Provident Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1958 \$30 per month instead of \$20 per month as fixed by the said Act.....	565	9,500	10,500	.....	1,000

## TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	PENSIONS AND OTHER BENEFITS —Concluded					
447	Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunication Services transferred to Canadian National Railways.....	565	54,000	43,000	11,000	
			65,300	55,300	10,000	
	GENERAL					
	Appropriation not required for 1958-59.....	565	.....	61,000	.....	61,000
	SPECIAL					
448	To provide, notwithstanding anything in the Financial Administration Act or any other Act or Law, for payment to the widow of the late John H. Tudhope formerly Canadian Representative to the Commonwealth Telecommunications Board and Civil Aviation Advisor to the High Commissioner for Canada in the United Kingdom in respect of which employment no pension is payable..	565	5,000	.....	5,000	
	AIR SERVICES					
	Administration Division					
449	Air Services Administration...	566	1,116,241	1,053,370	62,871	
450	Construction Services Administration.....	567	2,022,020	1,432,802	589,218	
			3,138,261	2,486,172	652,089	
	Telecommunications Division					
	Radio Aids to Air and Marine Navigation—					
451	Administration, Operation and Maintenance.....	568	13,933,473	11,139,371	2,794,102	
452	Construction or Acquisition of Buildings, Works, Land and Equipment.....	571	11,385,000	8,586,950	2,798,050	
453	Radio Act and Regulations—					
	Administration, Operation and Maintenance, including contributions as Canada's share of the costs of various international radio, telegraph and telephone organizations, as detailed in the Estimates.....	571	2,359,295	2,111,026	248,269	

## TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	AIR SERVICES—Continued					
	Telecommunications Division —Concluded					
	Radio Act and Regulations— Concluded					
454	Construction or Acquisition of Buildings, Works, Land and Equipment.....	573	515,000	765,000	.....	250,000
	Telegraph and Telephone Ser- vice—					
455	Administration, Operation and Maintenance.....	574	277,802	276,819	983	
456	Construction or Acquisition of Buildings, Works, Land and Equipment.....	575	198,000	341,200	.....	143,200
	Appropriation not required for 1958-59.....	576	.....	1,145,147	.....	1,145,147
			28,668,570	24,365,513	4,303,057	
	Meteorological Division					
457	Administration, Operation and Maintenance, including grants as detailed in the Estimates..	576	10,708,161	10,269,675	438,486	
458	Construction or Acquisition of Buildings, Works, Land and Equipment.....	579	1,089,600	834,700	254,900	
			11,797,761	11,104,375	693,386	
	Civil Aviation Division					
459	Control of Civil Aviation, in- cluding the Administration of the Aeronautics Act and Regulations issued there- under.....	579	1,866,225	1,468,784	397,441	
	Airways and Airports—					
460	Operation and Maintenance— Civil Aviation Services, and to provide, notwith- standing the Financial Administration Act or any other Act, that the Treasury Board may authorize arrangements to be made for the opera- tion of hotel, bakery, restaurant, staff messing, staff accommodation and similar facilities at air- ports and may authorize the disbursement of re- venues derived therefrom and payment of deficits that may occur in the management and opera- tion of these facilities....	581	14,342,200	11,864,202	2,477,998	
461	Airway and Airport Traffic Control.....	586	5,115,231	4,057,850	1,057,381	



## TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Concluded					
	AIR SERVICES—Concluded					
	Civil Aviation Division —Concluded					
	Airways and Airports— Concluded					
462	Construction or Acquisition of Buildings, Works, Land and Equipment, including Construction Work on Muni- cipal Airports and pay- ments to Municipalities as contributions towards con- struction done by those bodies, and amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regula- tion made under authority of paragraph (j) of sub- section (1) of section 4 of the Aeronautics Act.....	587	61,348,000	35,000,001	26,347,999	
463	Grants for the development of Civil Aviation, in the amounts detailed in the Es- timates.....	587	599,400	526,000	73,400	
464	Contributions to Municipalities or Public Bodies for Con- struction and Improvements of Airports on Land Acquired by such Organizations, in- cluding contributions to ap- propriate authorities in re- spect of airports at Lourdes- du-Blanc-Sablon and at Har- rington Harbour, Quebec....	588	125,916	64,091	61,825	
465	Contributions toward Airport Development and Other Air- port Projects on Cost-Sharing Basis, in the amounts de- tailed in the Estimates.....	588	245,000	666,000	.....	421,000
466	Contributions, as detailed in the Estimates, to Other Gov- ernments or International Agencies for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay the amounts spec- ified in the currencies of the countries indicated, notwith- standing that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of Janu- ary, 1958, which is .....	589	236,227	233,276	2,951	
			83,878,199	53,880,204	29,997,995	
	Total, Department.....		218,953,646	195,966,841	22,986,805	

## TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL					
	AIR TRANSPORT BOARD					
467	Salaries and Other Expenses, including the Canadian Delegation to the International Civil Aviation Organization.	589	337,179	324,955	12,224	
	BOARD OF TRANSPORT COMMISSIONERS FOR CANADA					
(S)	Salaries of Commissioners (Chap. 234, R.S., as amended).....	590	89,000	89,000		
468	Administration, Operation and Maintenance.....	591	1,013,742	1,006,660	7,082	
(S)	Railway Grade Crossing Fund (Chap. 234, R.S., as amended).....	592	5,000,000	5,000,000		
469	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount, if any, to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and for the purpose of contributing towards the cost of an exceptional number of railway grade separation projects on the Trans-Canada Highway in British Columbia.....	592	10,000,000	.....	10,000,000	
(S)	To provide for payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes.....	593	7,000,000	7,000,000		
			23,102,742	13,095,660	10,007,082	
	CANADIAN MARITIME COMMISSION					
470	Administration.....	593	153,488	153,574	.....	86
471	Steamship Subventions for Coastal Services, as detailed in the Estimates.....	594	4,898,000	5,140,829	.....	242,829
			5,051,488	5,294,403	.....	242,915

TRANSPORT—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
	B—GENERAL— <i>Concluded</i>		\$	\$	\$	\$
	NATIONAL HARBOURS BOARD					
472	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1958 on any or all of the following accounts: Reconstruction and Capital Expenditures— Halifax.....\$ 855,000 Saint John.... 100,000 Chicoutimi... 400,000 Quebec..... 5,000,000 Generally— Unforeseen and Mis- cellaneous... 200,000 \$6,555,000  Less—Amount to be ex- pended from Replacement Funds..... 25,756					
		595	6,529,244	5,055,300	1,473,944	
	Total, General.....		35,020,653	23,770,318	11,250,335	
	SUMMARY					
	To be voted.....		241,868,299	207,631,159	34,237,140	
	Authorized by Statute.....		12,106,000	12,106,000		
			253,974,299	219,737,159	34,237,140	

## VETERANS AFFAIRS

Amount to be voted.....\$290,205,345

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Veterans Affairs— Salary and Motor Car Allow- ance.....	597	17,000	17,000		
473	Departmental Administration.....	597	2,438,212	2,429,305	8,907	
474	District Services—Adminis- tration.....	599	3,287,475	3,154,473	133,002	
475	Veterans' Welfare Services.....	601	3,494,262	3,497,325		3,063
476	Treatment Services— Operation of Hospitals and Administration.....	602	48,362,061	47,361,335	1,000,726	
477	Medical Research and Education.....	606	324,000	404,180		80,180
478	Hospital Construction, Im- provements, Equipment and Acquisition of Land...	607	4,481,000	3,952,500	528,500	
479	Prosthetic Services—Supply, Manufacture and Administra- tion.....	607	1,206,934	1,184,114	22,820	
480	Veterans' Bureau.....	609	622,622	605,432	17,190	
481	War Veterans Allowance Board —Administration.....	610	153,112	141,994	11,118	
482	Veterans Insurance.....	610	80,602	81,138		536
			64,467,280	62,828,796	1,638,484	
	WAR VETERANS ALLOWANCES AND OTHER BENEFITS					
483	War Veterans Allowances.....	611	58,066,500	48,976,000	9,090,500	
484	Assistance Fund (War Veterans Allowances).....	611	2,000,000	1,525,000	475,000	
485	Treatment and Other Allow- ances.....	612	2,400,000	2,650,000		250,000
			62,466,500	53,151,000	9,315,500	
	MISCELLANEOUS PAYMENTS					
486	To provide for payments to the Last Post Fund; for the pay- ment under regulations of funeral and cemetery charges, including the perpetual care of graves where applicable; for the cost and erection of headstones in Canada; for the maintenance of departmental cemetaries; for the mainte- nance of Canadian Battle- fields Memorials in France and Belgium; for Canada's share of the expenditures of the Imperial War Graves Commission; and for pro- duction of Books of Remem- brance.....	612	1,431,970	1,388,800	43,170	
487	Grant to Army Benevolent Fund.....	612	8,000	8,000		
488	Grant to Canadian Legion...	612	9,000	9,000		
			1,448,970	1,405,800	43,170	



## VETERANS AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	CANADIAN PENSION COMMISSION					
489	Administration Expenses.....	613	2,519,695	2,550,782	.....	31,087
490	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensa- tion Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pen- sion Act; and including New- foundland Special Awards...	614	152,366,500	145,783,000	6,583,500	
491	Gallantry Awards—World War II and Special Force.....	614	21,500	21,500		
			154,907,695	148,355,282	6,552,413	
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
492	To provide for the cost of ad- ministration of Veterans' Land Act; Soldier Settle- ment and British Family Settlement.....	615	5,249,350	5,167,752	81,598	
493	To provide for the upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities.....	616	61,550	63,000	.....	1,450
494	To provide for the payment of grants to veterans settled on Provincial Lands in accord- ance with agreements with Provincial Governments un- der section 38 of the Vet- erans' Land Act and payment of grants to veterans settled on Dominion Lands, in ac- cordance with an agreement with the Minister of Northern Affairs and National Resour- ces under section 38 of the Veterans' Land Act.....	617	215,000	240,000	.....	25,000
495	To provide for the payment of grants to Indian veterans set- tled on Indian Reserve Lands under section 39 of the Vet- erans' Land Act.....	617	100,000	100,000		

## VETERANS AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	<b>SOLDIER SETTLEMENT AND VETERANS' LAND ACT</b> —Concluded					
496	To provide for the reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council.....	617	1,000	2,084	.....	1,084
497	To authorize and provide, subject to the approval of the Governor in Council, for necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act to correct defects for which neither the veteran nor the contractor can be held financially responsible and for such other work on other properties as may be required to protect the interest of the Director therein	617	5,000	5,000		
			5,631,900	5,577,836	54,064	
	<b>TERMINABLE SERVICES</b>					
498	Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council.....	618	1,050,000	1,152,845	.....	102,845
(S)	War Service Gratuities (Chap. 289, R.S.).....	618	10,000	15,000	.....	5,000
(S)	Re-Establishment Credits (Chap. 289, R.S.).....	618	1,650,000	2,225,000	.....	575,000

VETERANS AFFAIRS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	TERMINABLE SERVICES — <i>Concluded</i>					
499	To provide for the repayment in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of an amount equivalent to the compensating adjustment made under subsection (1) of section 13 of the War Service Grants Act or the payment made pursuant to paragraph (c) of subsection (2) of section 12 of the Veterans Rehabilitation Act, where the person who made the compensating adjustment or payment does not receive benefits under the Veterans' Land Act or where, having had financial assistance under that Act, he is deemed by the Minister on termination of his contract or agreement under that Act to have derived thereunder either no benefit or a benefit that is less than the amount of the compensating adjustment or payment made.....	619	250,000	265,000	.....	15,000
			2,960,000	3,657,845	.....	697,845
	SUMMARY					
	To be voted.....		290,205,345	272,719,559	17,485,786	
	Authorized by Statute.....		1,677,000	2,257,000	.....	580,000
			291,882,345	274,976,559	16,905,786	

## LOANS, INVESTMENTS AND ADVANCES

Amount to be voted.....\$225,853,477

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	ATOMIC ENERGY OF CANADA LIMITED					
500	To provide for advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve; to finance the construction of housing and other works at Deep River; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works at Deep River for Atomic Energy of Canada Limited.....		345,000	2,379,050	.....	2,034,050
501	To provide for Working Capital Advances to Atomic Energy of Canada Limited, subject to such terms and conditions as the Governor in Council may approve.....		6,000,000	1,100,000	4,900,000	
			6,345,000	3,479,050	2,865,950	
	EXTERNAL AFFAIRS					
502	To authorize, for the purpose of supplementing Economic Assistance given under the Colombo Plan, Special Loans to Colombo Plan Countries to finance the purchase of wheat and flour from Canada, subject to such terms and conditions and at such rates of interest as the Governor in Council prescribes.....		10,000,000	25,000,000	.....	15,000,000
	<i>Appropriations not required for 1958-59.....</i>			62,637	.....	62,637
			10,000,000	25,062,637	.....	15,062,637



LOANS, INVESTMENTS AND ADVANCES—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	FINANCE					
503	Loan to the Ottawa Civil Service Recreational Association, on such terms and conditions as the Governor in Council may approve, to assist in the construction of the W. Clifford Clark Memorial Recreation Centre.....		300,000		300,000	
	JUSTICE					
	Penitentiaries					
	Appropriation not required for 1958-59.....			250,000		250,000
	NATIONAL DEFENCE					
504	To authorize in the current and subsequent fiscal years, under such terms and conditions as the Governor in Council prescribes, a capital assistance loan to the Town of Oromocto, New Brunswick, to be covered by town debentures, for the purpose of assisting in the completion of the physical development of municipal works and the further development of the Town's assets		2,000,000	1,500,000	500,000	
505	To authorize in the current and subsequent fiscal years, under such terms and conditions as the Governor in Council may prescribe, loans to the Town of Oromocto, New Brunswick, or its agent, for housing projects in Oromocto.....		2,500,000		2,500,000	
	Appropriation not required for 1958-59.....			4,166,667		4,166,667
			4,500,000	5,666,667		1,166,667
	NORTHERN AFFAIRS AND NATIONAL RESOURCES					
506	To authorize advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with subsection (1) of section 15 of the Northern Canada Power Commission Act.....		7,910,000	6,500,000	1,410,000	
507	To provide for advances in accordance with agreements entered into or to be entered into pursuant to the Atlantic Provinces Power Development Act.....		11,329,000	3,410,000	7,919,000	

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES — <i>Concluded</i>					
508	To authorize the operation of a revolving fund, in accordance with section 58 of the Financial Administration Act, for the purpose of acquiring and managing stores required for the operation and maintenance of the National Parks of Canada; the amount to be charged to the revolving fund at any time not to exceed.....		1,000,000	1,000,000	1,000,000	
			20,239,000	9,910,000	10,329,000	
	PRIVY COUNCIL <i>Federal District Commission</i>					
509	To provide for loans to the Federal District Commission (hereinafter called "the Commission"), for the purpose of acquiring property in the National Capital District that is not immediately required for the purposes of the Commission; the loans to be made in such amounts and on such terms and conditions as the Governor in Council prescribes, except that when a property so acquired has been commenced to be used for a purpose of the Commission, an amount equal to the cost of acquisition of the property shall be repaid from the National Capital Fund or other fund or account from which expenditures may be made for the purposes of the Commission.....		3,000,000	2,500,000	500,000	
	PUBLIC WORKS <i>Central Mortgage and Housing Corporation</i>					
510	To provide for advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of section 37 of the National Housing Act, 1954, in respect of housing projects for veterans and for housing projects at Gander, Newfoundland, for sale or rental.....		1,086,000	1,356,000		270,000
	<i>Appropriation not required for 1958-59.....</i>			5,000,000		5,000,000
			1,086,000	6,356,000		5,270,000

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	TRADE AND COMMERCE					
511	To provide, subject to regula- tions of the Treasury Board, for working capital advances in the current and subsequent fiscal years to posts and employees on posting abroad, and to authorize the creation of a special account in the Consolidated Revenue Fund to which shall be charged such advances and to which shall be credited expenditure made by and advances recovered from the said posts and em- ployees, the excess of the amounts charged over the amounts credited to the account at any time not to exceed \$300,000 of which \$200,000 was provided under Vote 657 of the Appropriation Act No. 2, 1952, and a further amount of \$50,000 provided under Vote 588 of the Appro- priation Act No. 2, 1956.....		50,000		50,000	
	TRANSPORT					
	<i>St. Lawrence Seaway Authority</i>					
512	Loans to the St. Lawrence Sea- way Authority in such man- ner and subject to such terms and conditions as the Govern- or in Council may approve.....		128,000,000	100,000,000	28,000,000	
	<i>Canal Services</i>					
513	To provide for the acquisition of land required in connection with the development of the 27 foot Cornwall Navigation System.....		100,000	200,000		100,000
	<i>Air Services</i>					
514	To provide for the acquisition of land for control of proper- ties in the vicinity of main terminal airports to prevent the erection of hazards to flying, and for future develop- ment of new and existing main terminal airports including al- ternative facilities for reliev- ing congestion thereat.....		4,000,000	5,000,000		1,000,000

## LOANS, INVESTMENTS AND ADVANCES—Continued

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	TRANSPORT— <i>Concluded</i>					
	<i>Air Services—Concluded</i>					
515	Loan to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities.	.....	2,400,000	1,000,000	1,400,000	
	National Harbours Board					
516	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1958 on any or all of the following accounts: Reconstruction and Capital Expenditures— Three Rivers..\$ 1,122,000 Montreal..... 26,387,200 Vancouver..... 4,533,000 \$32,042,200  Less — Amount to be expended from Replacement and Other Funds..... 1,391,523	.....	30,650,677	12,150,000	18,500,677	
			165,150,677	118,350,000	46,800,677	
	VETERANS AFFAIRS					
517	To authorize the operation of a revolving fund in accordance with the provisions of section 58 of the Financial Administration Act for the purpose of financing the manufacture of Remembrance Day poppies and wreaths, the amount to be charged to the revolving fund at any time not to exceed.....	.....	350,000	.....	350,000	



LOANS, INVESTMENTS AND ADVANCES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1958-59	1957-58	Compared with Estimates of 1957-58	
					Increase	Decrease
			\$	\$	\$	\$
	VETERANS AFFAIRS— <i>Concluded</i>					
518	To authorize the making of a loan by the Minister of Veterans Affairs to William J. Edwards, a veteran of World War I, in the amount of \$1,000, such loan to be repayable on demand by the Minister and to be made on the security of a mortgage acceptable to him, executed by the veteran and his wife and registered as a first charge on a parcel of land held by the veteran and his wife as joint tenants and described in the Land Registry Office, New Westminster, British Columbia, as Lot 13, Block 14, Northwest Quarter of Section 11, Township 1, Plan 14124, New Westminster District.....	.....	1,000	.....	1,000	
	<i>Soldier Settlement and Veterans' Land Act</i>					
519	To provide for protection of security—Soldier Settlement, and refunds of surplus to veterans.....	.....	4,550	7,300	.....	2,750
520	To provide for purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and for protection of security under the Veterans' Land Act.....	.....	14,827,250	15,952,300	.....	1,125,050
			15,182,800	15,959,600	.....	776,800
	Total, Loans, Investments and Advances.....	.....	225,853,477	187,533,954	38,319,523	

## DETAILS OF SERVICES

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE				
<i>Minister of Agriculture—Salary and Motor Car Allowance</i>				
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
ADMINISTRATION SERVICE				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	17,500	17,500
1	1	Senior Officer 3 (\$14,000–\$16,000).....	14,750	12,000
1	1	Chief, Organization and Personnel, Agriculture (\$9,060–\$10,140).....	9,780	8,400
	1	Administrative Officer 8.....		8,700
2	1	Administrative Officer 7 (\$8,340–\$9,420).....	17,040	7,500
2	2	Administrative Officer 6 (\$7,260–\$8,340).....	16,680	14,700
1	2	Administrative Officer 5 (\$6,660–\$7,680).....	7,320	13,800
1		Administrative Officer 4 (\$6,300–\$7,020).....	6,540	
2	2	Administrative Officer 3 (\$5,820–\$6,540).....	12,840	11,520
3	3	Administrative Officer 2 (\$5,700–\$6,180).....	18,060	15,870
1		Administrative Officer 1 (\$4,980–\$5,580).....	4,980	
2		Administrative Assistant (\$4,350–\$4,800).....	8,700	
	1	Junior Administrative Officer.....		3,900
2		Management Trainee.....	10,000	
1		Technical Officer 7 (\$6,840–\$7,860).....	7,500	
	1	Technical Officer 6.....		5,820
	1	Technical Officer 2.....		4,500
3	3	Personnel Officer 4 (\$6,210–\$6,660).....	19,268	17,610
1		Personnel Officer 3 (\$5,520–\$5,970).....	5,520	
1	1	Personnel Officer 2 (\$4,770–\$5,220).....	4,770	4,560
	1	Departmental Accountant 1.....		3,930
1	1	Private Secretary to the Minister.....	6,980	8,000
	1	Assistant Private Secretary to the Minister.....		6,060
	1	Executive Assistant to the Minister.....		8,000
1		Confidential Messenger (\$2,790–\$3,150).....	3,150	
1		Head Clerk (\$4,980–\$5,430).....	5,392	
2	2	Supervising Clerk (\$4,650–\$5,100).....	10,200	9,390
13	11	Principal Clerk (\$4,080–\$4,680).....	57,990	45,855
15	18	Clerk 4 (\$3,570–\$4,020).....	59,100	65,160
16	15	Clerk 3 (\$3,150–\$3,600).....	56,362	49,065
6	8	Clerk 2 (\$2,790–\$3,150).....	18,690	22,620
4	4	Clerk (\$1,860–\$2,640).....	9,638	8,550
8	8	Clerical Assistant (\$1,590–\$2,130).....	14,946	12,960
1		Punched Card Equipment Supervisor 5 (\$4,860–\$5,310)...	4,860	
	1	Punched Card Equipment Supervisor 4.....		4,200
1		Punched Card Equipment Supervisor 3 (\$3,750–\$4,350)...	4,200	
2	2	Punched Card Equipment Supervisor 2 (\$3,570–\$4,020)...	7,552	7,020
2	1	Punched Card Equipment Operator 4 (\$3,150–\$3,600).....	7,050	3,360
4	3	Punched Card Equipment Operator 3 (\$2,880–\$3,240).....	12,240	9,180
10	5	Punched Card Equipment Operator 2 (\$2,490–\$2,850).....	26,100	12,840
	5	Punched Card Equipment Operator 1.....		10,942
2	1	Secretary to Executive (\$3,780–\$4,230).....	8,010	3,960
3	5	Stenographer 3 (\$3,150–\$3,600).....	10,800	16,110
6	5	Stenographer 2 (\$2,790–\$3,150).....	18,360	14,190
	1	Stenographer.....		2,520
4	4	Typist 2 (\$2,040–\$2,850).....	10,680	10,140
1	1	Typist (\$1,860–\$2,640).....	2,332	1,830
1		Storeman 3 (\$3,720–\$4,170).....	3,870	
2	1	Packer and Helper (\$2,640–\$3,000).....	5,640	2,760
	1	Packer and Helper (Seasonal).....		1,200
		Secretarial Allowance.....	600	1,380
		Approximate Requirement for Increases in Rates of Pay ..		34,313
131	127		545,990	521,915

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>AGRICULTURE—Continued</b>		
		<b>ADMINISTRATION SERVICE—Continued</b>		
		<i>Departmental Administration—Concluded</i>		
131	126	Of which totals:		
	1	Full Time Positions.....	545,990	486,402
		Seasonal Position.....		1,200
		Increases in Rates of Pay.....		34,313
131	127	Total Continuing Establishment (Detailed above).....	545,990	521,915
		Less—Anticipated Savings due to Staff Turnover.....	13,150	19,869
		Total Salaries..... (1)	532,840	502,046
		Travelling Expenses..... (5)	25,350	37,200
		Expenses of Delegates to International Conferences..... (5)	12,500	20,000
		Freight, Express and Cartage..... (6)	6,500	6,200
		Postage..... (7)	4,000	4,000
		Telephones and Telegrams..... (8)	4,000	3,500
		Publication of Annual Report..... (9)	5,500	5,000
		Office Stationery, Supplies and Equipment..... (11)	63,374	64,644
		Rental of Tabulating Equipment..... (11)	12,000	12,000
		Purchase of Periodicals, Subscriptions and Newspapers..... (11)	1,100	1,000
		Travelling and Other Expenses of Advisory Committee on Agricultural Services..... (22)	5,000	5,000
		Sundries..... (22)	2,000	2,000
			674,164	662,590
		Fiscal Year, 1956-57..... Expenditure \$ 665,104		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 406,582		
		Estimated for balance of year..... 186,000		
		Estimated total for 1957-58..... \$ 592,582		
		<i>Information Service</i>		
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	10,140	9,100
1		Administrative Officer 8 (\$9,060-\$10,140).....	10,140	
1		Administrative Officer 7 (\$8,340-\$9,420).....	9,060	
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	6,900
	1	Technical Officer 9.....		7,680
1	2	Technical Officer 7 (\$6,840-\$7,860).....	7,065	12,840
1		Technical Officer 6 (\$6,420-\$7,200).....	7,200	
1	2	Technical Officer 4 (\$5,700-\$6,180).....	6,180	11,130
1		Technical Officer 3 (\$5,130-\$5,730).....	5,580	
1		Technical Officer 2 (\$4,200-\$4,800).....	4,238	
1		Technician 4 (\$5,280-\$5,730).....	5,430	
	2	Technician 3.....		9,720
2		Technician 2 (\$4,350-\$4,800).....	9,000	
2	1	Technician 1 (\$3,750-\$4,350).....	8,250	4,005
1	2	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	6,960
3	3	Editor 3 (\$6,210-\$6,660).....	19,980	17,498
1	1	Editor 2 (\$4,980-\$5,730).....	5,580	5,010
	1	Information Officer 6.....		6,900
3	1	Information Officer 5 (\$6,300-\$7,020).....	19,920	6,420
1	1	Information Officer 4 (\$5,700-\$6,180).....	5,888	5,640
	1	Information Officer 3.....		4,860
1		Information Officer 2 (\$4,650-\$5,100).....	4,650	
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,125	3,600
4	4	Librarian 4 (\$5,430-\$5,880).....	23,220	20,700
9	6	Librarian 3 (\$4,890-\$5,340).....	44,985	27,355
2	5	Librarian 2 (\$4,290-\$4,740).....	9,142	20,400



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION SERVICE—Continued		
		Information Service—Concluded		
1	1	Librarian 1 (\$3,450-\$4,050).....	3,450	3,405
	2	Exhibit Decorator 2.....		8,160
1	1	Photostat Operator (\$2,910-\$3,360).....	3,360	3,150
4	4	Student Assistant (Seasonal).....	6,720	6,720
5	5	Packer and Helper (\$2,640-\$3,000).....	15,000	13,800
	1	Principal Clerk.....		4,005
8	6	Clerk 4 (\$3,570-\$4,020).....	31,785	22,170
7	8	Clerk 3 (\$3,150-\$3,600).....	24,600	26,415
6	6	Clerk 2 (\$2,790-\$3,150).....	17,490	17,310
4	4	Clerk (\$1,860-\$2,640).....	9,263	8,730
1	1	Duplicating Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	3,720
3	3	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	9,720	9,060
6	6	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	15,990	15,360
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,400	2,310
1		Office Composing Equipment Supervisor 1 (\$3,150-\$3,600).....	3,150	
4	4	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	12,600	11,820
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,400	13,440
3	3	Typist 2 (\$2,040-\$2,850).....	7,620	7,020
1	1	Typist (\$1,860-\$2,640).....	2,332	1,830
	1	Foreman Carpenter.....		3,862
3	2	Carpenter.....	12,233	7,308
1	1	Spray Painter.....	3,612	3,445
		Approximate Requirement for Increases in Rates of Pay.....		26,732
104	101		430,918	406,490
		Of which totals:		
100	97	Full Time Positions.....	424,198	373,038
4	4	Seasonal Positions.....	6,720	6,720
		Increases in Rates of Pay.....		26,732
104	101	Gross Total Continuing Establishment (Detailed above).....	430,918	406,490
		Less—Anticipated Savings due to Staff Turnover.....	8,600	16,857
		Net Total Continuing Establishment.....	422,318	389,633
		Casuals and Others.....	1,500	1,500
		Total Salaries and Wages..... (1)	423,818	391,133
		Travelling Expenses..... (5)	15,500	15,000
		Freight, Express and Cartage..... (6)	5,000	5,000
		Postage..... (7)	5,000	4,500
		Telephones and Telegrams..... (8)	550	400
		Publication of Agricultural Bulletins..... (9)	15,000	16,000
		Production of Films..... (10)	50,000	50,000
		Office Stationery, Supplies and Equipment..... (11)	26,000	28,000
		Purchase of Books, Periodicals and Bindings..... (11)	30,000	25,000
		Materials and Supplies..... (12)	15,000	15,000
		Acquisition of Equipment..... (16)	2,000	2,000
		Repairs and Upkeep of Equipment..... (17)	300	300
		Unemployment Insurance Contributions..... (21)	50	50
		Sundries..... (22)	1,200	800
			589,418	553,183
		Fiscal Year, 1956-57..... Expenditure \$ 479,080		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 357,370		
		Estimated for balance of year..... 175,000		
		Estimated total for 1957-58..... \$ 532,370		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
ADMINISTRATION SERVICE—Concluded				
Contributions to Commonwealth Agricultural Bureaux				
		Contributions (£46,384).....(20)	128,919	124,426
		Fiscal Year, 1956-57.....	Expenditure \$ 96,052	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 61,458	
		Estimated for balance of year.....	63,000	
		Estimated total for 1957-58.....	\$ 124,458	
SCIENCE SERVICE				
Administration—Operation and Maintenance				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	12,000
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,125	10,000
4	4	Chief, Research Division, Agriculture 1 (\$9,060-\$10,140)..	39,120	34,300
2	1	Research Officer (Agriculture) 5 (\$8,340-\$9,420).....	18,840	8,400
2	1	Research Officer (Agriculture) 4 (\$7,500-\$8,580).....	15,000	7,680
2	1	Research Officer (Agriculture) 3 (\$6,360-\$7,320).....	13,680	6,660
	2	Research Officer (Agriculture) 2.....		11,160
1	1	Research Officer (Agriculture) 1 (\$4,560-\$5,640).....	5,640	4,950
1	1	Engineer 5 (\$7,500-\$8,580).....	7,500	
	1	Technical Officer 7.....		6,180
1	1	Technical Officer 6 (\$6,420-\$7,200).....	6,900	6,060
2	1	Technical Officer 4 (\$5,700-\$6,180).....	11,880	5,490
	1	Technical Officer 3.....		4,860
2	2	Technician 3 (\$4,770-\$5,220).....	10,440	9,720
17	16	Technician 2 (\$4,350-\$4,800).....	80,212	68,963
3	4	Technician 1 (\$3,750-\$4,350).....	11,550	14,670
2	3	Assistant Technician 3 (\$3,270-\$3,720).....	7,215	9,750
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	5,700	5,340
1		Assistant Technician 1 (\$2,160-\$2,640).....	2,160	
1		Assistant Technician 1 (Seasonal).....	748	
2	1	Laboratory Helper (\$1,770-\$2,220).....	3,787	1,740
2	2	Laboratory Helper (Part Time).....	4,030	3,730
1	1	Administrative Officer 5 (\$6,600-\$7,860).....	6,960	6,660
7	6	Administrative Officer 3 (\$5,820-\$6,540).....	43,860	33,300
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,322	5,670
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,500
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	4,162
	1	Storeman 4.....		3,930
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,480
2	2	Storeman 1 (\$2,910-\$3,360).....	6,270	5,880
2	1	Draftsman 2 (\$3,750-\$4,350).....	7,500	3,480
1	1	Greenhouseman 3 (\$3,750-\$4,350).....	4,350	4,080
3	3	Greenhouseman 2 (\$3,390-\$3,840).....	11,520	10,650
2	2	Greenhouseman 1 (\$2,910-\$3,360).....	6,608	6,068
1	1	Plotman 2 (\$3,390-\$3,840).....	3,840	3,525
1	1	Farm Foreman 1 (\$3,390-\$3,840).....	3,840	3,600
1		Maintenance Craftsman 3 (\$3,780-\$4,230).....	3,780	
2	2	Maintenance Craftsman 1 (\$3,150-\$3,600).....	6,900	6,292
	1	Maintenance Helper.....		2,910
3	3	Caretaker 4 (\$2,910-\$3,360).....	10,080	9,450
5	5	Caretaker 3 (\$2,640-\$3,000).....	14,850	14,100
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,640
3	3	Cleaner and Helper (\$2,550-\$2,910).....	8,730	8,280
1	1	Watchman (\$2,640-\$3,000).....	2,970	2,610

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE— <i>Continued</i>		
		SCIENCE SERVICE— <i>Continued</i>		
		Administration—Operation and Maintenance— <i>Continued</i>		
1	1	Watchman (Part Time).....	1,824	1,584
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	3,930
8	7	Clerk 4 (\$3,570-\$4,020).....	31,710	25,500
5	7	Clerk 3 (\$3,150-\$3,600).....	17,700	22,440
9	8	Clerk 2 (\$2,790-\$3,150).....	27,480	22,260
3	3	Clerk (\$1,860-\$2,640).....	7,320	6,390
	1	Clerical Assistant.....		1,830
2	1	Messenger (\$2,190-\$2,550).....	4,680	2,460
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
9	9	Stenographer 3 (\$3,150-\$3,600).....	31,950	29,310
10	8	Stenographer 2 (\$2,790-\$3,150).....	30,540	23,520
14	14	Stenographer (\$1,950-\$2,730).....	36,376	33,030
1	2	Typist 2 (\$2,040-\$2,850).....	2,700	5,130
1	1	Typist (\$1,860-\$2,640).....	2,288	1,710
1		Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	3,150	
1		Calculating Equipment Operator 2 (\$2,490-\$2,850).....	2,490	
1	1	Telephone Operator 3 (\$2,280-\$2,640).....	2,640	2,550
2	2	Carpenter.....	7,500	7,286
1	2	Charwoman (Part Time).....	676	2,000
1	1	Electrician.....	4,460	4,460
7	8	Farm Labourer, Experienced.....	17,914	20,157
8	1	Farm Labourer, Experienced (Seasonal).....	6,875	1,350
5	4	Farm Labourer, Special.....	14,465	11,475
1	1	Farm Labourer, Special (Seasonal).....	1,287	1,144
1	1	Labourer.....	2,340	2,160
9	15	Labourer (Seasonal).....	7,673	10,388
		Approximate Requirement for Increases in Rates of Pay.....		39,416
193	184		713,175	658,400
		Of which totals:		
170	162	Full Time Positions.....	690,062	598,788
4	5	Part Time Positions.....	6,530	7,314
19	17	Seasonal Positions.....	16,583	12,882
		Increases in Rates of Pay.....		39,416
193	184	Gross Total Continuing Establishment (Detailed above).....	713,175	658,400
		Less—Anticipated Savings due to Staff Turnover.....	29,100	27,594
		Net Total Continuing Establishment.....	684,075	630,806
		Casuals and Others.....	13,980	7,910
		Total Salaries and Wages.....(1)	698,055	638,716
		Professional and Special Services.....(4)	53,350	44,955
		Travelling Expenses.....(5)	109,500	109,770
		Freight, Express and Cartage.....(6)	5,395	10,305
		Postage.....(7)	3,000	3,105
		Telephones and Telegrams.....(8)	14,940	12,480
		Publication of Reports and Bulletins.....(9)	3,000	7,300
		Office Stationery, Supplies, Equipment and Reference Books.....(11)	35,550	27,000
		Materials and Supplies.....(12)	134,845	126,625
		Repairs and Upkeep of Buildings and Works.....(14)	30,475	19,500
		Rental of Land and Buildings.....(15)	3,445	5,950
		Repairs and Upkeep of Equipment.....(17)	33,472	32,425
		Rental of Equipment.....(18)	600	1,025
		Municipal Services.....(19)		600
		Grants in Aid of Agricultural Research.....(20)	136,475	132,655
		Grant towards Ninth International Botanical Congress.....(20)	45,000	5,000
		Unemployment Insurance Contributions.....(21)	420	660

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE— <i>Continued</i>		
		SCIENCE SERVICE— <i>Continued</i>		
		<i>Administration—Operation and Maintenance—Concluded</i>		
		Sundries.....(22)	6,140	21,950
			1,313,662	1,200,021
		Fiscal Year, 1956-57..... Expenditure \$ 856,773		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 816,585		
		Estimated for balance of year..... 314,000		
		Estimated total for 1957-58..... \$ 1,130,585		
		<i>Administration—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,576,995	1,689,755
		Acquisition of Equipment.....(16)	477,523	524,858
			2,054,518	2,214,613
		Fiscal Year, 1956-57..... Expenditure \$ 2,006,493		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 878,005		
		Estimated for balance of year..... 1,247,000		
		Estimated total for 1957-58..... \$ 2,125,005		
		<i>Bacteriology</i>		
1	1	Chief, Research Division, Agriculture 1 (\$9,060-\$10,140) ..	10,140	9,100
1	1	Agricultural Research Officer 7 (\$6,840-\$7,860) ..	7,860	7,080
1	1	Research Officer (Agriculture) 5 (\$8,340-\$9,420) ..	9,420	8,400
4	4	Research Officer (Agriculture) 4 (\$7,500-\$8,580) ..	33,600	29,520
4	4	Research Officer (Agriculture) 3 (\$6,360-\$7,320) ..	29,280	25,680
12	12	Research Officer (Agriculture) 2 (\$5,580-\$6,780) ..	74,160	68,190
1	1	Research Officer (Agriculture) 1 (\$4,560-\$5,640) ..	5,220	
1	1	Technical Officer 3 (\$5,130-\$5,730) ..	5,730	5,310
1	1	Technical Officer 1 ..		3,180
1	1	Technician 2 (\$4,350-\$4,800) ..	4,650	4,200
2	2	Technician 1 (\$3,750-\$4,350) ..	8,700	8,010
10	10	Assistant Technician 3 (\$3,270-\$3,720) ..	35,849	32,917
4	3	Assistant Technician 2 (\$2,790-\$3,150) ..	12,060	8,550
1	1	Assistant Technician 1 ..		2,430
1	1	Greenhouseman 1 (\$2,910-\$3,360) ..	3,210	2,880
1	1	Clerk 3 (\$3,150-\$3,600) ..	3,600	3,360
2	2	Stenographer (\$1,950-\$2,730) ..	5,310	5,130
3	3	Farm Labourer, Experienced ..	8,736	8,736
		Approximate Requirement for Increases in Rates of Pay ..		19,203
49	49	Full Time Positions (Detailed above).....(1)	257,525	251,876
		Travelling Expenses.....(5)	6,000	6,500
		Freight, Express and Cartage.....(6)	680	400
		Telephones and Telegrams.....(8)	100	100
		Publication of Reports and Bulletins.....(9)	1,500	1,750



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
SCIENCE SERVICE—Continued				
Bacteriology—Concluded				
Office Stationery, Supplies, Equipment and Reference				
		Books.....(11)	3,000	2,250
		Materials and Supplies.....(12)	15,500	16,000
		Repairs and Upkeep of Equipment.....(17)	970	800
		Unemployment Insurance Contributions.....(21)		30
		Sundries.....(22)	580	650
			285,855	280,356
Expenditure				
Fiscal Year, 1956-57.....			\$ 226,346	
Fiscal Year, 1957-58:				
Actual to January 1, 1958.....			\$ 188,293	
Estimated for balance of year.....			72,000	
Estimated total for 1957-58.....			\$ 260,293	
Botany and Plant Pathology				
1	1	Chief, Research Division, Agriculture 2 (\$9,500-\$11,000)...	11,000	9,500
3	3	Chief, Research Division, Agriculture 1 (\$9,060-\$10,140)...	29,700	25,800
6	2	Research Officer (Agriculture) 5 (\$8,340-\$9,420).....	54,000	16,500
24	20	Research Officer (Agriculture) 4 (\$7,500-\$8,580).....	198,900	149,100
51	51	Research Officer (Agriculture) 3 (\$6,360-\$7,320).....	361,545	330,540
56	52	Research Officer (Agriculture) 2 (\$5,580-\$6,780).....	352,155	290,850
9	17	Research Officer (Agriculture) 1 (\$4,560-\$5,640).....	48,840	81,300
1	2	Agricultural Research Officer 7 (\$6,840-\$7,860).....	7,860	13,380
1	2	Technical Officer 5 (\$6,210-\$6,660).....	6,360	11,790
	1	Technical Officer 4.....		5,190
	1	Technical Officer 2.....		4,500
1	1	Technician 3 (\$4,770-\$5,220).....	5,070	4,560
5	2	Technician 2 (\$4,350-\$4,800).....	23,212	8,812
15	15	Technician 1 (\$3,750-\$4,350).....	61,800	58,200
26	23	Assistant Technician 3 (\$3,270-\$3,720).....	92,182	76,380
19	21	Assistant Technician 2 (\$2,790-\$3,150).....	55,530	57,990
4	4	Assistant Technician 1 (\$2,160-\$2,640).....	10,080	9,420
	3	Assistant Technician 1 (Seasonal).....		5,400
19	20	Student Assistant (Seasonal).....	34,770	33,600
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,850	5,190
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,280	
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	4,200
1	1	Gardener 5 (\$3,750-\$4,350).....	4,350	4,080
1	1	Gardener 2 (\$2,910-\$3,360).....	3,360	3,150
2	2	Greenhouseman 3 (\$3,750-\$4,350).....	8,700	8,160
6	7	Greenhouseman 1 (\$2,910-\$3,360).....	20,160	21,930
1	1	Greenhouseman 1 (Seasonal).....	2,115	1,935
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,230	3,720
1	1	Maintenance Craftsman 1 (\$3,150-\$3,600).....	3,600	3,240
2	2	Maintenance Helper (\$2,700-\$3,060).....	5,760	5,220
1	1	Farm Foreman 1 (\$3,390-\$3,840).....	3,502	3,150
3	3	Plotman 2 (\$3,390-\$3,840).....	11,370	10,500
4	4	Plotman 1 (\$2,910-\$3,360).....	13,440	12,600
1	1	Plotman 1 (Seasonal).....	1,725	1,515
1	1	Caretaker 5 (\$3,150-\$3,600).....	3,600	3,360
2	2	Caretaker 3 (\$2,640-\$3,000).....	6,000	5,640
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,640
1	1	Caretaker 1 (Part Time).....	1,320	1,140
2	2	Cleaner and Helper (\$2,550-\$2,910).....	5,820	5,520
	1	Truckman.....		2,760
2	2	Watchman (\$2,640-\$3,000).....	6,000	5,520
	1	Supervising Clerk.....		4,620



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		Botany and Plant Pathology—Concluded		
2	2	Clerk 3 (\$3,150–\$3,600).....	6,825	6,600
1	1	Clerk 2 (\$2,790–\$3,150).....	2,790	2,790
1	1	Clerk (\$1,860–\$2,640).....	1,882	2,430
3	3	Stenographer 3 (\$3,150–\$3,600).....	10,800	9,810
4	4	Stenographer 2 (\$2,790–\$3,150).....	12,120	11,400
1	1	Stenographer (\$1,950–\$2,730).....	2,670	2,355
1	1	Stenographer (Seasonal).....	1,950	1,860
1	1	Stenographer (Part Time).....	1,103	1,080
5	5	Typist 3 (\$2,880–\$3,240).....	15,210	14,220
3	3	Typist 2 (\$2,040–\$2,850).....	7,260	6,300
	1	Messenger.....		1,950
2	2	Carpenter.....	8,008	8,008
7	6	Farm Labourer, Experienced.....	20,400	15,378
1	1	Farm Labourer, Experienced (Seasonal).....	1,675	1,610
1	2	Labourer.....	2,700	4,869
1	1	Labourer (Part Time).....	1,185	1,185
22	23	Labourer (Seasonal).....	33,437	30,000
1	1	Mechanic.....	2,800	2,746
1		Motor Truck Driver.....	3,010	
		Approximate Requirement for Increases in Rates of Pay.....		115,847
335	338		1,611,941	1,553,040
		Of which totals:		
287	285	Full Time Positions.....	1,532,661	1,357,868
3	3	Part Time Positions.....	3,608	3,405
45	50	Seasonal Positions.....	75,672	75,920
		Increases in Rates of Pay.....		115,847
335	338	Gross Total Continuing Establishment (Detailed above).....	1,611,941	1,553,040
		Less—Anticipated Savings due to Staff Turnover.....	62,300	40,000
		Net Total Continuing Establishment.....	1,549,641	1,513,040
		Casuals and Others.....	4,490	6,500
		Total Salaries and Wages.....(1)	1,554,131	1,519,540
		Professional and Special Services.....(4)	8,470	6,370
		Travelling Expenses.....(5)	50,340	53,030
		Freight, Express and Cartage.....(6)	3,080	3,110
		Postage.....(7)	805	790
		Telephones and Telegrams.....(8)	2,083	2,165
		Publication of Reports and Bulletins.....(9)	7,000	8,000
		Office Stationery, Supplies, Equipment and Reference Books.....(11)	20,500	21,520
		Materials and Supplies.....(12)	50,380	52,900
		Repair and Upkeep of Buildings and Works.....(14)	5,380	5,435
		Rental of Land and Buildings.....(15)	7,080	6,380
		Repairs and Upkeep of Equipment.....(17)	18,965	18,765
		Rental of Equipment.....(18)	895	560
		Unemployment Insurance Contributions.....(21)	350	410
		Sundries.....(22)	1,435	1,435
			1,730,894	1,700,410
		Fiscal Year, 1956-57.....Expenditure \$ 1,539,525		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 1,205,617		
		Estimated for balance of year.....409,000		
		Estimated total for 1957-58.....\$ 1,614,617		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
SCIENCE SERVICE—Continued				
Chemistry				
2	2	Chief, Research Division, Agriculture 1 (\$9,060-\$10,140) ..	19,920	17,600
4	2	Research Officer (Agriculture) 5 (\$8,340-\$9,420) .....	36,960	16,800
9	8	Research Officer (Agriculture) 4 (\$7,500-\$8,580) .....	73,890	58,740
17	14	Research Officer (Agriculture) 3 (\$6,360-\$7,320) .....	119,775	91,560
28	29	Research Officer (Agriculture) 2 (\$5,580-\$6,780) .....	181,215	163,980
7	11	Research Officer (Agriculture) 1 (\$4,560-\$5,640) .....	37,050	52,065
1	2	Agricultural Research Officer 7 (\$6,840-\$7,860) .....	7,860	14,160
1		Chemist 2 (\$5,580-\$6,780) .....	5,730	
1	1	Chemist, Grade 1 (\$4,050-\$4,500) .....	4,500	4,200
1	1	Technical Officer 3 (\$5,130-\$5,730) .....	5,730	5,310
2	2	Technical Officer 2 (\$4,200-\$4,800) .....	9,488	8,738
5	4	Technician 3 (\$4,770-\$5,220) .....	25,650	19,290
7	7	Technician 2 (\$4,350-\$4,800) .....	33,600	30,862
16	14	Technician 1 (\$3,750-\$4,350) .....	65,588	54,234
26	28	Assistant Technician 3 (\$3,270-\$3,720) .....	91,730	90,698
15	15	Assistant Technician 2 (\$2,790-\$3,150) .....	44,880	42,390
1	1	Assistant Technician 1 (\$2,160-\$2,640) .....	2,430	2,220
1	1	Statistician 1 (\$4,560-\$5,640) .....	4,740	4,200
5	7	Student Assistant (Seasonal) .....	9,150	11,760
1	1	Laboratory Animal Keeper 3 (\$3,270-\$3,720) .....	3,682	3,322
5	5	Laboratory Animal Keeper 2 (\$2,880-\$3,240) .....	15,840	15,180
1	1	Laboratory Helper (\$1,770-\$2,220) .....	1,837	1,620
1	1	Caretaker 5 (\$3,150-\$3,600) .....	3,600	3,360
5	5	Cleaner and Helper (\$2,550-\$2,910) .....	14,430	13,560
1	1	Truckman (\$2,640-\$3,000) .....	3,000	2,760
1		Clerk 3 (\$3,150-\$3,600) .....	3,300	
	2	Clerk 2 .....		5,940
2	1	Stenographer 3 (\$3,150-\$3,600) .....	6,862	3,240
1	1	Stenographer 2 (\$2,790-\$3,150) .....	2,910	2,970
2	2	Stenographer 1 (\$1,950-\$2,730) .....	4,680	4,290
1	1	Typist 2 (\$2,040-\$2,850) .....	2,490	2,280
1	1	Carpenter .....	4,004	4,004
1	1	Foreman Plumber .....	5,034	5,034
1	1	Plumber .....	4,210	4,210
1	1	Welder .....	2,746	2,746
		Approximate Requirement for Increases in Rates of Pay ..		60,777
174	174		858,511	824,100
169	167	Of which totals:		
5	7	Full Time Positions .....	849,361	751,563
		Seasonal Positions .....	9,150	11,760
		Increases in Rates of Pay .....		60,777
174	174	Gross Total Continuing Establishment (Detailed above) ..	858,511	824,100
		Less—Anticipated Savings due to Staff Turnover .....	25,800	27,898
		Net Total Continuing Establishment .....	832,711	796,202
		Casuals and Others .....	1,200	1,000
		Total Salaries and Wages .....	833,911	797,202
		Professional and Special Services .....	300	300
		Travelling and Removal Expenses .....	10,600	13,000
		Freight, Express and Cartage .....	1,700	1,200
		Telephones and Telegrams .....	250	250
		Publication of Reports and Bulletins .....	6,200	
		Office Stationery, Supplies, Equipment and Reference Books .....	8,250	8,250
		Materials and Supplies .....	88,000	84,000
		Repairs and Upkeep of Equipment .....	12,000	12,000
		Unemployment Insurance Contributions .....	25	50

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		Chemistry—Concluded		
		Sundries.....(22)	1,000	1,000
			962,236	917,252
		Fiscal Year, 1956-57..... Expenditure \$ 771,575		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 653,527		
		Estimated for balance of year..... 235,000		
		Estimated total for 1957-58..... \$ 888,527		
		Entomology		
1	1	Chief, Research Division, Agriculture 2 (\$9,500-\$11,000) ..	11,000	9,500
3	3	Chief, Research Division, Agriculture 1 (\$9,060-\$10,140) ..	29,340	25,800
4	3	Research Officer (Agriculture) 5 (\$8,340-\$9,420) .....	35,520	24,600
16	16	Research Officer (Agriculture) 4 (\$7,500-\$8,580) .....	133,680	119,580
59	56	Research Officer (Agriculture) 3 (\$6,360-\$7,320) .....	422,495	364,860
97	90	Research Officer (Agriculture) 2 (\$5,580-\$6,780) .....	617,910	508,320
2	2	Research Officer (Agriculture) 2 (Seasonal) .....	6,560	5,600
47	60	Research Officer (Agriculture) 1 (\$4,560-\$5,640) .....	256,125	289,875
1	1	Agricultural Research Officer 7 (\$6,840-\$7,860) .....	7,860	7,080
1	1	Technical Officer 6 (\$6,420-\$7,200) .....	7,200	6,540
2	1	Technical Officer 5 (\$6,210-\$6,660) .....	12,458	6,120
	1	Technical Officer 4 .....		5,528
2	2	Technical Officer 3 (\$5,130-\$5,730) .....	11,460	10,620
4	4	Technical Officer 2 (\$4,200-\$4,800) .....	19,200	17,962
1	1	Technical Officer 1 (\$3,420-\$4,020) .....	3,795	3,405
1	1	Technical Officer 1 (Seasonal) .....	2,880	2,640
5	2	Technician 3 (\$4,770-\$5,220) .....	25,200	9,420
13	13	Technician 2 (\$4,350-\$4,800) .....	61,238	57,638
21	19	Technician 1 (\$3,750-\$4,350) .....	86,400	73,620
35	38	Assistant Technician 3 (\$3,270-\$3,720) .....	125,174	127,672
31	33	Assistant Technician 2 (\$2,790-\$3,150) .....	93,270	93,060
1	1	Assistant Technician 2 (Seasonal) .....	1,600	1,420
6	7	Assistant Technician 1 (\$2,160-\$2,640) .....	14,430	15,750
4	3	Assistant Technician 1 (Seasonal) .....	6,020	4,960
54	54	Student Assistant (Seasonal) .....	98,820	90,720
1		Administrative Officer 3 (\$5,820-\$6,540) .....	6,540	
	1	Administrative Officer 2 .....		5,640
2	1	Librarian 2 (\$4,290-\$4,740) .....	8,880	4,080
	1	Librarian 1 .....		3,780
1	1	Farm Foreman 2 (\$3,750-\$4,350) .....	4,350	3,930
1	1	Farm Foreman 1 (\$3,390-\$3,840) .....	3,840	3,600
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230) .....	4,230	3,720
	1	Caretaker 6 .....		3,450
1		Caretaker 5 (\$3,150-\$3,600) .....	3,600	
1	1	Caretaker 3 (\$2,640-\$3,000) .....	3,000	2,820
2	3	Caretaker 2 (\$2,280-\$2,640) .....	2,640	7,500
2	2	Caretaker (Part Time) .....	2,760	2,400
1		Cleaner and Helper (\$2,550-\$2,910) .....	2,610	
3	3	Cleaner and Helper (Part Time) .....	3,780	3,330
1	1	Greenhouseman 2 (\$3,390-\$3,840) .....	3,802	3,412
1	1	Greenhouseman 1 (\$2,910-\$3,360) .....	3,210	2,730
2		Plotman 1 (\$2,910-\$3,360) .....	6,270	
1	1	Herdsmen 1 (\$2,910-\$3,360) .....	3,360	3,150
1		Storeman 2 (\$3,270-\$3,720) .....	3,570	
	1	Storeman 1 .....		3,060



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		Entomology—Concluded		
5	5	Clerk 4 (\$3,570-\$4,020).....	19,613	17,340
	1	Clerk 3.....		3,330
1	1	Clerk 2 (\$2,790-\$3,150).....	2,790	2,970
1	1	Clerk (\$1,860-\$2,640).....	2,610	2,400
9	10	Stenographer 3 (\$3,150-\$3,600).....	31,612	32,100
14	13	Stenographer 2 (\$2,790-\$3,150).....	42,900	37,440
5	6	Stenographer (\$1,950-\$2,730).....	13,282	15,045
	1	Typist 2.....		2,760
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	2,970
3	3	Carpenter.....	11,700	10,868
1	1	Charwoman.....	1,747	1,747
3	3	Charwoman (Part Time).....	2,028	2,028
32	29	Insect Sampling and Rearing Aide (Seasonal).....	26,680	21,835
1		Farm Labourer, Experienced.....	2,574	
	2	Farm Labourer, Experienced (Seasonal).....		1,700
	1	Labourer.....		2,652
9	12	Labourer (Seasonal).....	6,808	7,820
		Approximate Requirement for Increases in Rates of Pay..		161,571
517	523		2,323,571	2,265,468
		Of which totals:		
406	411	Full Time Positions.....	2,165,635	1,959,444
8	8	Part Time Positions.....	8,568	7,758
103	104	Seasonal Positions.....	149,368	136,695
		Increases in Rates of Pay.....		161,571
517	523	Gross Total Continuing Establishment (Detailed above).....	2,323,571	2,265,468
		Less—Anticipated Savings due to Staff Turnover.....	158,500	159,456
		Net Total Continuing Establishment.....	2,165,071	2,106,012
		Casuals and Others.....	13,911	13,281
		Total Salaries and Wages..... (1)	2,178,982	2,119,293
		Professional and Special Services..... (4)	39,630	35,650
		Travelling and Removal Expenses..... (5)	103,045	105,690
		Freight, Express and Cartage..... (6)	6,555	7,490
		Postage..... (7)	1,550	1,705
		Telephones and Telegrams..... (8)	8,640	7,820
		Publication of Reports and Bulletins..... (9)	20,000	20,000
		Office Stationery, Supplies, Equipment and Reference Books..... (11)	30,000	29,550
		Materials and Supplies..... (12)	63,375	70,050
		Repairs and Upkeep of Buildings and Works..... (14)	9,175	11,310
		Rental of Land and Buildings..... (15)	5,440	6,245
		Repairs and Upkeep of Equipment..... (17)	14,985	17,065
		Rental of Equipment..... (18)	970	1,145
		Unemployment Insurance Contributions..... (21)	550	325
		Sundries..... (22)	4,810	4,900
			2,487,707	2,438,238
		Expenditure		
		Fiscal Year, 1956-57..... \$ 2,235,192		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,728,187		
		Estimated for balance of year..... 570,000		
		Estimated total for 1957-58..... \$ 2,298,187		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		Forest Biology		
1	1	Chief, Research Division, Agriculture 2 (\$9,500-\$11,000) ..	11,000	9,500
1	1	Chief, Research Division, Agriculture 1 (\$9,060-\$10,140) ..	9,060	8,800
6	4	Research Officer (Agriculture) 5 (\$8,340-\$9,420) ..	54,810	33,075
12	11	Research Officer (Agriculture) 4 (\$7,500-\$8,580) ..	101,520	83,730
30	21	Research Officer (Agriculture) 3 (\$6,360-\$7,320) ..	207,585	134,640
73	68	Research Officer (Agriculture) 2 (\$5,580-\$6,780) ..	454,440	383,460
1	1	Research Officer (Agriculture) 2 (Seasonal) ..	3,390	2,910
38	55	Research Officer (Agriculture) 1 (\$4,560-\$5,640) ..	200,115	257,700
1	2	Agricultural Research Officer 7 (\$6,840-\$7,860) ..	7,860	14,160
1	1	Administrative Officer 3 (\$5,820-\$6,540) ..	6,540	6,000
	1	Administrative Officer 2 ..		5,190
1		Technical Officer 4 (\$5,700-\$6,180) ..	6,000	
2	2	Technical Officer 3 (\$5,130-\$5,730) ..	10,860	10,620
4	4	Technical Officer 2 (\$4,200-\$4,800) ..	18,525	17,625
4	3	Technician 3 (\$4,770-\$5,220) ..	20,430	14,580
7	8	Technician 2 (\$4,350-\$4,800) ..	32,962	35,775
16	19	Technician 1 (\$3,750-\$4,350) ..	65,736	72,195
36	21	Assistant Technician 3 (\$3,270-\$3,720) ..	124,471	70,072
28	30	Assistant Technician 2 (\$2,790-\$3,150) ..	81,810	82,710
4	4	Assistant Technician 2 (Seasonal) ..	5,780	5,610
11	16	Assistant Technician 1 (\$2,160-\$2,640) ..	26,400	35,820
13	21	Assistant Technician 1 (Seasonal) ..	13,680	21,290
2	2	Forest Biology Ranger Supervisor 2 (\$4,650-\$5,100) ..	10,200	9,540
3	3	Forest Biology Ranger Supervisor 1 (\$4,230-\$4,680) ..	14,040	13,140
22	20	Forest Biology Ranger 2 (\$3,900-\$4,350) ..	94,800	81,150
43	45	Forest Biology Ranger 1 (\$3,420-\$4,020) ..	165,048	161,885
2	1	Forest Biology Assistant 3 (\$4,320-\$4,680) ..	9,210	4,230
4	2	Forest Biology Assistant 2 (\$3,900-\$4,350) ..	16,050	8,160
15	17	Forest Biology Assistant 1 (\$3,150-\$3,720) ..	50,954	58,138
88	98	Student Assistant (Seasonal) ..	155,245	159,160
1		Supervisor 2, Office Services (\$4,350-\$4,800) ..	4,500	
	1	Supervisor 1, Office Services ..		4,080
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500) ..	4,500	3,960
1		Maintenance Craftsman 3 (\$3,780-\$4,230) ..	3,780	
1		Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020) ..	3,570	
1	1	Librarian 1 (\$3,450-\$4,050) ..	3,712	3,292
1	1	Greenhouseman 2 (\$3,390-\$3,840) ..	3,390	3,488
2	1	Greenhouseman 1 (\$2,910-\$3,360) ..	6,570	2,880
1		Storeman 2 (\$3,270-\$3,720) ..	3,420	
2	2	Storeman 1 (\$2,910-\$3,360) ..	3,322	5,820
5	5	Caretaker 2 (\$2,280-\$2,640) ..	5,280	5,280
1	1	Caretaker 1 (Part Time) ..	6,630	5,730
1	1	Caretaker 1 (Seasonal) ..	1,500	1,320
1	1	Laboratory Helper (\$1,770-\$2,220) ..	1,860	2,100
	1	Laboratory Helper (Seasonal) ..		870
	1	Head Clerk ..		4,845
1		Supervising Clerk (\$4,650-\$5,100) ..	5,100	
2	1	Principal Clerk (\$4,080-\$4,680) ..	8,342	3,780
4	4	Clerk 4 (\$3,570-\$4,020) ..	16,042	14,760
3	4	Clerk 3 (\$3,150-\$3,600) ..	10,800	13,020
2	1	Clerk 2 (\$2,790-\$3,150) ..	5,940	2,970
4	4	Clerk (\$1,860-\$2,640) ..	9,510	8,610
2	3	Clerk (Seasonal) ..	3,015	3,870
8	6	Stenographer 3 (\$3,150-\$3,600) ..	27,600	19,560
9	9	Stenographer 2 (\$2,790-\$3,150) ..	27,060	25,110
10	12	Stenographer (\$1,950-\$2,730) ..	25,237	29,497
1	1	Stenographer (Part Time) ..	1,270	1,180
	1	Typist 3 ..		2,970
3	3	Typist 2 (\$2,040-\$2,850) ..	7,740	7,440
8	7	Cook (Seasonal) ..	8,408	7,958
39	41	Insect Sampling and Rearing Aide (Seasonal) ..	39,960	38,280

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE— <i>Continued</i>		
		SCIENCE SERVICE— <i>Concluded</i>		
		Forest Biology— <i>Concluded</i>		
4	4	Labourer (Seasonal).....	3,680	3,680
		Approximate Requirement for Increases in Rates of Pay.....		153,083
588	601		2,230,259	2,180,298
422	414	Of which totals:		
6	6	Full Time Positions.....	1,987,701	1,775,357
160	181	Part Time Positions.....	7,900	6,910
		Seasonal Positions.....	234,658	244,948
		Increases in Rates of Pay.....		153,083
588	601	Gross Total Continuing Establishment (Detailed above).....	2,230,259	2,180,298
		Less—Anticipated Savings due to Staff Turnover.....	129,800	189,325
		Net Total Continuing Establishment.....	2,100,459	1,990,973
		Casuals and Others.....	15,155	16,985
		Total Salaries and Wages.....(1)	2,115,614	2,007,958
		Professional and Special Services.....(4)	19,770	24,450
		Travelling and Removal Expenses.....(5)	184,265	185,555
		Freight, Express and Cartage.....(6)	7,025	7,380
		Postage.....(7)	5,275	5,425
		Telephones and Telegrams.....(8)	12,325	12,795
		Publication of Reports and Bulletins.....(9)	17,300	15,250
		Rental of Tabulating Equipment.....(11)	6,180	6,180
		Office Stationery, Supplies, Equipment and Reference Books.....(11)	30,555	30,320
		Material and Supplies.....(12)	98,870	93,920
		Repairs and Upkeep of Buildings and Works.....(14)	18,195	12,425
		Rental of Land and Buildings.....(15)	3,700	5,120
		Repairs and Upkeep of Equipment.....(17)	51,540	55,180
		Rental of Equipment.....(18)	15,375	14,710
		Unemployment Insurance Contributions.....(21)	255	260
		Sundries.....(22)	5,320	7,080
			2,591,564	2,484,008
		Expenditure		
		Fiscal Year, 1956-57.....\$ 2,207,508		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 1,846,523		
		Estimated for balance of year.....630,000		
		Estimated total for 1957-58.....\$ 2,476,523		
		EXPERIMENTAL FARMS SERVICE		
		Administration		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	10,875
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	9,875
1	1	Agricultural Research Officer 7 (\$6,840-\$7,860).....	7,860	7,080
1	1	Research Officer (Agriculture) 4 (\$7,500-\$8,580).....	8,580	6,780
1	1	Research Officer (Agriculture) 3.....		5,940
1	1	Research Officer (Agriculture) 2 (\$5,580-\$6,780).....	6,780	6,270
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	6,900
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
EXPERIMENTAL FARMS SERVICE—Continued				
Administration—Concluded				
	1	Administrative Assistant.....		4,162
1	1	Architect 5 (\$7,500-\$8,580).....	8,580	7,380
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,660	6,120
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	5,850	5,190
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,500	
	1	Departmental Accountant 1.....		4,080
2	2	Technical Officer 3 (\$5,130-\$5,730).....	11,122	10,132
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,480
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,958	4,448
1	1	Caretaker 5 (\$3,150-\$3,600).....	3,600	3,360
1	1	Cleaner and Helper (\$2,550-\$2,910).....	2,910	2,760
1	1	Principal Clerk (\$4,080-\$4,680).....	4,230	
2	3	Clerk 4 (\$3,570-\$4,020).....	8,040	10,868
5	4	Clerk 3 (\$3,150-\$3,600).....	17,475	12,668
2	3	Clerk 2 (\$2,790-\$3,150).....	5,940	8,040
2	3	Clerk (\$1,860-\$2,640).....	4,327	5,940
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,735
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,800	10,080
4	5	Stenographer 2 (\$2,790-\$3,150).....	12,540	13,950
2	1	Stenographer (\$1,950-\$2,730).....	5,460	1,770
2	2	Typist 2 (\$2,040-\$2,850).....	4,410	4,260
1	1	Office Appliance Operator 2A (\$2,040-\$2,640).....	2,340	1,950
		Approximate Requirement for Increases in Rates of Pay.....		13,505
43	45	Full Time Positions (Detailed above).....	199,362	197,598
		Less—Anticipated Savings due to Staff Turnover.....	2,000	
		Total Salaries.....(1)	197,362	197,598
		Professional and Special Services.....(4)	10,000	10,000
		Travelling Expenses.....(5)	9,000	9,000
		Postage.....(7)	2,500	3,000
		Telephones and Telegrams.....(8)	1,200	1,000
		Publication of Reports and Other Material.....(9)	21,500	6,500
		Office Stationery, Supplies and Equipment.....(11)	30,500	26,000
		Materials and Supplies.....(12)	2,500	3,000
		Acquisition of Equipment.....(16)	1,000	750
		Repairs and Upkeep of Equipment.....(17)	500	500
		Sundries.....(22)	400	400
			276,462	257,748
		Fiscal Year, 1956-57.....Expenditure \$ 219,737		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 179,565		
		Estimated for balance of year.....69,000		
		Estimated total for 1957-58.....\$ 248,565		
Central Experimental Farm—Operation and Maintenance				
2	3	Chief, Research Division, Agriculture 2 (\$9,500-\$11,000)...	22,000	28,500
3	2	Chief, Research Division, Agriculture 1 (\$9,060-\$10,140)...	29,970	17,225
	2	Agricultural Research Officer 8.....		14,760
2	4	Agricultural Research Officer 7 (\$6,840-\$7,860).....	15,210	28,320
6	3	Research Officer (Agriculture) 5 (\$8,340-\$9,420).....	55,440	24,900
22	10	Research Officer (Agriculture) 4 (\$7,500-\$8,580).....	178,320	76,200
29	37	Research Officer (Agriculture) 3 (\$6,360-\$7,320).....	205,965	239,160



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
EXPERIMENTAL FARMS SERVICE—Continued				
Central Experimental Farm—Operation and Maintenance				
—Continued				
55	52	Research Officer (Agriculture) 2 (\$5,580-\$6,780).....	347,435	292,890
19	26	Research Officer (Agriculture) 1 (\$4,560-\$5,640).....	99,720	121,470
1	1	Engineer 2 (\$5,580-\$6,780).....	6,780	5,820
	1	Technical Officer 8.....		7,080
1		Technical Officer 7 (\$6,840-\$7,860).....	7,860	
2	2	Technical Officer 3 (\$5,130-\$5,730).....	11,460	10,620
	1	Technical Officer 2.....		4,500
1	1	Technical Officer 1 (\$3,420-\$4,020).....	4,020	3,630
3	3	Technical Officer 1 (Seasonal).....	5,670	5,670
1	1	Technician 4 (\$5,280-\$5,730).....	5,730	5,310
2	1	Technician 3 (\$4,770-\$5,220).....	10,290	4,860
6	3	Technician 2 (\$4,350-\$4,800).....	28,200	13,350
12	12	Technician 1 (\$3,750-\$4,350).....	50,663	46,860
24	21	Assistant Technician 3 (\$3,270-\$3,720).....	83,880	68,145
1	3	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	8,850
2	2	Draftsman 3 (\$4,620-\$5,220).....	9,990	9,120
2	1	Draftsman 2 (\$3,750-\$4,350).....	7,875	3,555
2	2	Draftsman 1 (\$3,270-\$3,720).....	6,915	6,570
1	1	Student Draftsman (\$2,340-\$3,060).....	3,000	2,610
1	1	Statistician 1 (\$4,560-\$5,640).....	5,160	4,950
1	1	Farm Foreman, Central Experimental Farm (\$4,770-\$5,220).....	5,220	4,860
	1	Assistant Farm Foreman, Central Experimental Farm (\$3,900-\$4,350).....	4,350	4,005
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,800	4,500
6	6	Division Foreman 2, Agriculture (\$4,230-\$4,680).....	28,080	26,280
2	2	Division Foreman 1, Agriculture (\$3,900-\$4,500).....	9,000	8,400
2	2	Farm Foreman 1 (\$3,390-\$3,840).....	7,230	6,750
2	2	Gardener 5 (\$3,750-\$4,350).....	8,700	8,160
2	2	Gardener 4 (\$3,390-\$3,840).....	7,680	7,200
2	2	Greenhouseman 3 (\$3,750-\$4,350).....	8,700	8,010
2	2	Greenhouseman 2 (\$3,390-\$3,840).....	7,380	6,750
2	1	Greenhouseman 1 (\$2,910-\$3,360).....	5,970	3,150
	1	Maintenance Supervisor 5.....		4,380
	2	Maintenance Craftsman 4.....		7,770
2	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	8,010	3,300
4	1	Maintenance Craftsman 1 (\$3,150-\$3,600).....	14,250	3,360
1	1	Laboratory Animal Keeper 2 (\$2,880-\$3,240).....	3,240	
	1	Beekeeper 2.....		3,600
1		Beekeeper 1 (\$2,910-\$3,360).....	3,360	
4	4	Herdsmen 3 (\$3,750-\$4,350).....	17,400	16,320
1	1	Herdsmen 2 (\$3,390-\$3,840).....	3,840	3,600
15	14	Plotman 3 (\$3,750-\$4,350).....	63,450	56,632
4	4	Plotman 2 (\$3,390-\$3,840).....	14,910	13,612
9	8	Plotman 1 (\$2,910-\$3,360).....	29,340	24,360
1	1	Poultryman 3 (\$3,750-\$4,350).....	4,350	4,080
4	4	Poultryman 2 (\$3,390-\$3,840).....	14,910	13,950
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	7,440
4	3	Clerk 3 (\$3,150-\$3,600).....	14,100	10,080
1	3	Clerk 2 (\$2,790-\$3,150).....	2,790	8,550
	1	Punched Card Equipment Supervisor 1.....		2,940
	2	Punched Card Equipment Operator 3.....		5,400
9	7	Stenographer 3 (\$3,150-\$3,600).....	31,800	23,520
11	11	Stenographer 2 (\$2,790-\$3,150).....	33,540	31,410
7	8	Stenographer (\$1,950-\$2,730).....	18,030	19,230
1	1	Stenographer (Seasonal).....	1,320	1,320
2	1	Typist 2 (\$2,040-\$2,850).....	5,220	2,760
1	1	Typist 2 (Seasonal).....	1,380	1,380



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
EXPERIMENTAL FARMS SERVICE—Continued				
Central Experimental Farm—Operation and Maintenance —Concluded				
	1	Typist .....		1,830
9	11	Student Assistant (Seasonal).....	15,120	18,480
2	2	Caretaker 3 (\$2,640-\$3,000).....	6,000	5,640
3	3	Cleaner and Helper (\$2,550-\$2,910).....	8,730	8,220
1	1	Watchman (\$2,640-\$3,000).....	2,640	2,610
1	1	Foreman Carpenter.....	4,005	4,005
4	4	Carpenter.....	15,548	15,462
7	7	Charwoman (Part Time).....	7,000	7,000
43	56	Farm Labourer, Experienced.....	132,838	166,075
101	91	Farm Labourer, Special.....	332,124	296,990
1	3	Labourer.....	2,840	8,000
138	140	Labourer (Seasonal).....	172,215	170,140
1	1	Painter.....	3,320	3,320
		Approximate Requirement for Increases in Rates of Pay.....		170,598
618	621		2,297,473	2,290,354
Of which totals:				
459	458	Full Time Positions.....	2,094,768	1,915,766
7	7	Part Time Positions.....	7,000	7,000
152	156	Seasonal Positions.....	195,705	196,990
		Increases in Rates of Pay.....		170,598
618	621	Gross Total Continuing Establishment (Detailed above).....	2,297,473	2,290,354
		Less—Anticipated Savings due to Staff Turnover.....	46,900	91,197
		Net Total Continuing Establishment.....	2,250,573	2,199,157
		Casuals and Others.....	20,629	15,926
		Total Salaries and Wages.....(1)	2,271,202	2,215,083
		Overtime.....(1)	27,292	22,612
		Allowances.....(2)	900	
		Professional and Special Services.....(4)	3,300	2,700
		Travelling Expenses.....(5)	90,305	90,305
		Freight, Express and Cartage.....(6)	10,505	9,505
		Telephones and Telegrams.....(8)	3,205	2,990
		Publication of Reports and Other Material.....(9)	45,800	59,700
		Office Stationery, Supplies and Equipment.....(11)	43,025	43,375
		Materials and Supplies.....(12)	175,350	162,350
		Feed for Livestock.....(12)	126,760	110,175
		Rental of Land.....(15)	4,325	4,325
		Repairs and Upkeep of Equipment.....(17)	43,805	40,205
		Rental of Equipment.....(18)	9,000	9,000
		Grant towards Tenth International Congress of Genetics.....(20)	5,000	35,000
		Sundries.....(22)	8,525	8,525
			2,868,299	2,815,850
Fiscal Year, 1956-57..... Expenditure Revenue				
		\$ 2,457,768 \$ 115,232		
Fiscal Year, 1957-58:				
		Actual to January 1, 1958.....\$ 1,953,319 \$ 92,055		
		Estimated for balance of year 765,000 31,195		
		Estimated total for 1957-58...\$ 2,718,319 \$ 123,250		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>AGRICULTURE—Continued</b>		
		<b>EXPERIMENTAL FARMS SERVICE—Continued</b>		
		<i>Central Experimental Farm—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works... (13)	438,990	153,800
		Acquisition of Equipment..... (16)	134,690	130,838
			573,680	284,638
		Expenditure		
		Fiscal Year, 1956-57.....\$ 209,652		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 117,851		
		Estimated for balance of year..... 166,787		
		Estimated total for 1957-58.....\$ 284,638		
		<i>Branch Experimental Farms, Sub-Station and Illustration Stations—Operation and Maintenance</i>		
1		Chief, Research Division, Agriculture 1 (\$9,060-\$10,140)...	9,780	
3	1	Research Officer (Agriculture) 5 (\$3,340-\$9,420).....	27,180	8,100
29	26	Research Officer (Agriculture) 4 (\$7,500-\$8,580).....	241,260	193,755
80	71	Research Officer (Agriculture) 3 (\$6,360-\$7,320).....	573,870	459,780
157	132	Research Officer (Agriculture) 2 (\$5,580-\$6,780).....	999,240	750,270
73	108	Research Officer (Agriculture) 1 (\$4,560-\$5,640).....	387,405	507,090
2	2	Superintendent 4, Experimental Farm (\$6,840-\$7,860).....	15,720	14,160
2	2	Engineer 2 (\$5,580-\$6,780).....	13,560	11,640
2	2	Engineer 1 (\$4,740-\$5,640).....	11,280	9,900
	2	Technical Officer 2 .....		9,000
1	3	Technical Officer 1 (\$3,420-\$4,020).....	4,020	11,265
11	11	Technical Officer 1 (Seasonal) .....	20,910	20,790
1	1	Technician 4 (\$5,280-\$5,730).....	5,730	5,310
2	1	Technician 3 (\$4,770-\$5,220).....	10,290	4,860
10	6	Technician 2 (\$4,350-\$4,800).....	46,200	26,850
24	21	Technician 1 (\$3,750-\$4,350).....	100,800	82,680
27	29	Assistant Technician 3 (\$3,270-\$3,720).....	94,438	95,249
38	34	Assistant Technician 2 (\$2,790-\$3,150).....	113,890	95,070
2	2	Assistant Technician 1 (\$2,160-\$2,640).....	5,010	4,650
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,230	4,200
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,500	3,960
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,080	
6	4	Maintenance Craftsman 2 (\$3,450-\$3,900).....	22,125	13,500
19	16	Maintenance Craftsman 1 (\$3,150-\$3,600).....	65,174	51,539
8	10	Maintenance Helper (\$2,700-\$3,060).....	24,150	27,930
7	7	Farm Foreman 3 (\$4,050-\$4,500).....	31,500	29,400
21	17	Farm Foreman 2 (\$3,750-\$4,350).....	89,250	67,748
17	22	Farm Foreman 1 (\$3,390-\$3,840).....	63,667	76,086
2	2	Supervisor 2, Office Services (\$4,350-\$4,800).....	9,600	8,700
4	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	16,950	3,930
1	1	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	4,020	3,780
1	1	Dietitian 1 (\$3,450-\$4,050).....	3,562	3,180
6	5	Gardener 5 (\$3,750-\$4,350).....	25,500	19,650
15	14	Gardener 4 (\$3,390-\$3,840).....	56,249	49,612
2	2	Gardener 3 (\$3,150-\$3,600).....	7,200	6,300
17	18	Gardener 2 (\$2,910-\$3,360).....	54,756	53,009
1	2	Gardener 1 (\$2,640-\$3,000).....	2,820	4,980
3	2	Greenhouseman 2 (\$3,390-\$3,840).....	10,620	6,750

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
EXPERIMENTAL FARMS SERVICE—Continued				
Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Continued				
4	5	Greenhouseman 1 (\$2,910-\$3,360).....	13,140	15,090
6	4	Herdsmen 3 (\$3,750-\$4,350).....	25,425	16,020
22	23	Herdsmen 2 (\$3,390-\$3,840).....	82,793	81,563
16	17	Herdsmen 1 (\$2,910-\$3,360).....	52,035	50,227
3	3	Poultryman 3 (\$3,750-\$4,350).....	12,450	12,090
8	7	Poultryman 2 (\$3,390-\$3,840).....	30,270	25,200
13	11	Poultryman 1 (\$2,910-\$3,360).....	42,667	32,752
2	1	Equipment Operator 2 (\$3,150-\$3,600).....	7,200	3,600
11	8	Equipment Operator 1 (\$2,910-\$3,360).....	36,960	25,140
11	6	Plotman 3 (\$3,750-\$4,350).....	45,750	23,430
50	44	Plotman 2 (\$3,390-\$3,840).....	182,886	149,886
77	74	Plotman 1 (\$2,910-\$3,360).....	246,005	216,266
	1	Beekeeper 2.....		3,600
3	3	Beekeeper 1 (\$2,910-\$3,360).....	9,630	9,030
1		Caretaker 5 (\$3,150-\$3,600).....	3,600	
1	2	Caretaker 4 (\$2,910-\$3,360).....	3,600	6,300
8	7	Caretaker 3 (\$2,640-\$3,000).....	23,160	18,660
10	10	Caretaker 2 (\$2,280-\$2,640).....	26,010	25,020
1	1	Cleaner and Helper (\$2,550-\$2,910).....	2,910	2,760
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,420	3,480
1	1	Student Draftsman (\$2,340-\$3,060).....	2,880	2,730
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	3,750
4	4	Truckman (\$2,640-\$3,000).....	12,000	10,620
2	2	Watchman (\$2,640-\$3,000).....	6,000	5,460
16	15	Clerk 4 (\$3,570-\$4,020).....	63,345	54,150
8	12	Clerk 3 (\$3,150-\$3,600).....	28,500	40,020
17	15	Clerk 2 (\$2,790-\$3,150).....	49,830	40,080
12	10	Clerk (\$1,860-\$2,640).....	28,958	23,100
	1	Clerk (Part Time).....		1,275
	1	Clerical Assistant.....		1,620
4	4	Stenographer 3 (\$3,150-\$3,600).....	13,500	12,900
32	28	Stenographer 2 (\$2,790-\$3,150).....	97,740	80,910
27	30	Stenographer (\$1,950-\$2,730).....	68,264	70,889
3	3	Stenographer (Seasonal).....	3,960	3,960
1		Stenographer (Part Time).....	1,224	
14	16	Typist 2 (\$2,040-\$2,850).....	35,370	38,460
2	2	Typist 2 (Seasonal).....	2,760	2,760
1	1	Typist (\$1,860-\$2,640).....	2,242	2,070
48	35	Student Assistant (Seasonal).....	81,720	57,840
	1	Blacksmith.....		3,055
16	15	Carpenter.....	60,431	56,219
3	1	Charwoman (Part Time).....	5,256	2,571
2	3	Electrician.....	8,180	11,780
2	2	Foreman Carpenter.....	6,665	6,665
181	188	Farm Labourer, Experienced.....	548,595	498,888
3	6	Foreman Farm Labourer, Special.....	9,600	17,933
236	220	Farm Labourer, Special.....	755,615	632,951
12	39	Labourer.....	30,473	93,219
521	544	Labourer (Seasonal).....	803,304	765,041
1		Machinist.....	4,060	
2	1	Mechanic.....	6,850	3,650
2	1	Painter.....	5,875	2,435
		Approximate Requirement for Increases in Rates of Pay.....		490,037
2,020	2,010		6,777,574	6,501,825



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>AGRICULTURE—Continued</b>		
		<b>EXPERIMENTAL FARMS SERVICE—Concluded</b>		
		<i>Branch Experimental Farms, Sub-stations and Illustration Stations—Operation and Maintenance—Concluded</i>		
		Of which totals:		
1,431	1,413	Full Time Positions.....	5,858,440	5,157,551
4	2	Part Time Positions.....	6,480	3,846
585	595	Seasonal Positions.....	912,654	850,391
		Increases in Rates of Pay.....		490,037
2,020	2,010	Gross Total Continuing Establishment (Detailed above).....	6,777,574	6,501,825
		Less—Anticipated Savings due to Staff Turnover.....	214,400	230,117
		Net Total Continuing Establishment.....	6,563,174	6,271,708
		Casuals and Others.....	108,190	102,242
		Total Salaries and Wages..... (1)	6,671,364	6,373,950
		Overtime..... (1)	83,204	53,770
		Allowances..... (2)	41,340	40,740
		Professional Services..... (4)	38,757	33,748
		Travelling Expenses..... (5)	221,060	196,230
		Freight, Express and Cartage..... (6)	66,675	66,675
		Postage..... (7)	23,590	23,590
		Telephones and Telegrams..... (8)	31,165	28,375
		Publication of Reports and Other Material..... (9)	53,310	67,720
		Office Stationery, Supplies and Equipment..... (11)	112,072	112,072
		Materials and Supplies..... (12)	608,455	579,020
		Feed for Livestock..... (12)	367,100	332,520
		Rental of Land and Buildings..... (15)	112,068	112,068
		Repairs and Upkeep of Equipment..... (17)	203,155	193,725
		Rental of Equipment..... (18)	12,850	
		Municipal Services..... (19)	21,925	15,200
		Sundries..... (22)	60,153	60,153
			8,733,243	8,289,556
		<b>Fiscal Year, 1956-57.....</b>	<b>Expenditure \$ 7,000,960</b>	<b>Revenue \$ 637,043</b>
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.....	\$ 6,056,030	\$ 487,100
		Estimated for balance of year.....	2,091,000	143,100
		Estimated total for 1957-58... ..	\$ 8,147,030	\$ 630,200
		<i>Branch Experimental Farms, Sub-stations and Illustration Stations—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	2,430,148	2,725,480
		Acquisition of Equipment..... (16)	796,299	795,720
			3,226,447	3,521,200
		<b>Fiscal Year, 1956-57.....</b>	<b>Expenditure \$ 1,971,876</b>	
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.....	\$ 1,266,656	
		Estimated for balance of year.....	1,900,000	
		Estimated total for 1957-58.....	\$ 3,166,656	



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
PRODUCTION SERVICE				
Administration				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	11,000
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,960	6,420
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,210	
		Personnel Officer 3.....		5,190
1	1	District Supervisor (Agriculture) 1 (\$5,530-\$6,480).....	5,530	
1	1	Supervisor 4, Office Services (\$4,980-\$5,430).....	4,980	
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	4,710
	1	Administrative Assistant.....		4,050
2	2	Principal Clerk (\$4,080-\$4,680).....	8,760	7,860
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	7,440
6	5	Clerk 3 (\$3,150-\$3,600).....	20,888	16,110
4	5	Clerk 2 (\$2,790-\$3,150).....	12,210	14,250
1	1	Clerk (\$1,860-\$2,640).....	2,355	2,310
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,975	6,030
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,820	2,970
1	1	Typist 2 (\$2,490-\$2,850).....	2,340	2,400
		Approximate Requirement for Increases in Rates of Pay.....		6,657
25	24	Full Time Positions (Detailed above)..... (1)	106,713	97,397
		Travelling and Removal Expenses..... (5)	4,000	4,000
		Postage..... (7)	25	25
		Telephones and Telegrams..... (8)	275	275
		Office Stationery, Supplies and Equipment..... (11)	1,500	1,600
		Materials and Supplies..... (12)	100	100
		Sundries..... (22)	100	100
			112,713	103,497
		Fiscal Year, 1956-57..... Expenditure \$ 79,020		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1952..... \$ 69,668		
		Estimated for balance of year..... 27,000		
		Estimated total for 1957-58..... \$ 96,668		
Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	10,000
2	2	Chief Veterinarian (\$8,340-\$9,420).....	18,840	16,200
4	4	Associate Chief Veterinarian (\$7,500-\$8,580).....	33,870	28,860
1	1	Assistant Chief Veterinarian (\$7,140-\$8,220).....	8,220	7,080
7	7	District Veterinarian (\$7,500-\$8,580).....	60,060	51,660
8	8	Assistant District Veterinarian (\$7,140-\$8,220).....	64,680	56,640
38	36	Veterinarian 4 (\$6,840-\$7,860).....	296,940	238,200
169	156	Veterinarian 3 (\$6,360-\$7,320).....	1,211,895	969,600
226	240	Veterinarian 2 (\$5,580-\$6,780).....	1,419,855	1,343,840
1	1	Consultant Veterinarian.....	3,000	3,000
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	
		Administrative Officer 2.....		5,490
17	1	Meat Inspection Assistant 4 (\$4,350-\$4,800).....	80,925	
43	35	Meat Inspection Assistant 3 (\$4,050-\$4,500).....	185,775	141,675
332	356	Meat Inspection Assistant 2 (\$3,570-\$4,170).....	1,360,099	1,254,259
1	1	Meat Inspection Assistant 1 (Part Time).....	1,260	1,260
	1	Farm Foreman 1.....		3,600
10	10	Student Assistant (Seasonal).....	16,800	15,000
	1	Supervising Clerk.....		4,770
6	5	Principal Clerk (\$4,080-\$4,680).....	27,292	21,112
9	6	Clerk 4 (\$3,570-\$4,020).....	36,030	22,140
10	11	Clerk 3 (\$3,150-\$3,600).....	35,962	36,682

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		<i>Health of Animals — Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act—Concluded</i>		
10	6	Clerk 2 (\$2,790-\$3,150).....	30,300	17,730
19	16	Clerk (\$1,860-\$2,640).....	44,940	38,430
	5	Clerical Assistant.....		9,000
	1	Secretary to Executive.....		3,960
11	12	Stenographer 3 (\$3,150-\$3,600).....	39,000	40,260
9	8	Stenographer 2 (\$2,790-\$3,150).....	26,850	22,800
31	38	Stenographer (\$1,950-\$2,730).....	79,768	88,844
14	4	Typist 2 (\$2,040-\$2,850).....	34,650	10,050
9	16	Typist (\$1,860-\$2,640).....	21,511	32,040
1	1	Labourer, Foreman.....	3,370	3,130
1	1	Labourer.....	2,995	2,755
1	1	Labourer (Part Time).....	1,600	1,600
3	3	Labourer (Seasonal).....	4,494	4,848
19	19	Checker and Fumigator.....	59,962	62,136
33	39	Checker and Fumigator (Seasonal).....	77,310	75,468
	1	Charwoman (Part Time).....		970
1	1	Caretaker 1 (Part Time).....	480	480
		Approximate Requirement for Increases in Rates of Pay.....		377,813
1,048	1,055		5,306,908	5,023,382
		Of which totals:		
999	999	Full Time Positions.....	5,204,964	4,545,943
3	4	Part Time Positions.....	3,340	4,310
46	52	Seasonal Positions.....	98,604	95,316
		Increases in Rates of Pay.....		377,813
1,048	1,055	Gross Total Continuing Establishment (Detailed above).	5,306,908	5,023,382
		Less—Anticipated Savings due to Staff Turnover.....	292,400	571,681
		Net Total Continuing Establishment.....	5,014,508	4,451,701
		Casuals and Others.....	500,000	500,000
		Total Salaries and Wages.....(1)	5,514,508	4,951,701
		Overtime.....(1)	4,000	4,000
		Professional Services, including Legal Fees.....(4)	8,000	7,500
		Travelling and Removal Expenses.....(5)	585,000	475,000
		Freight, Express and Cartage.....(6)	12,000	9,000
		Postage.....(7)	15,500	16,000
		Telephones and Telegrams.....(8)	30,000	30,000
		Publication of Reports and Other Material.....(9)	6,000	6,500
		Office Stationery, Supplies and Equipment.....(11)	58,500	58,500
		Materials and Supplies.....(12)	120,000	125,000
		Vaccine for Control of Brucellosis.....(12)	240,000	235,000
		Repairs and Upkeep of Buildings and Works.....(14)	11,100	27,457
		Rental of Land, Buildings and Structures.....(15)	1,600	2,000
		Repairs and Upkeep of Equipment.....(17)	26,000	26,000
		Light, Power and Water.....(19)	2,000	2,000
		Memberships.....(20)	2,400	
		Unemployment Insurance Contributions.....(21)	1,500	1,500
		Sundries.....(22)	38,000	34,000
			6,676,108	6,011,158
		Fiscal Year, 1956-57..... Expenditure \$ 5,520,844		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 4,452,271		
		Estimated for balance of year..... 1,600,000		
		Estimated total for 1957-58..... \$ 6,052,271		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
PRODUCTION SERVICE—Continued				
Health of Animals—Animal Pathology				
1	1	Chief, Research Division, Agriculture 2 (\$9,500-\$11,000) ..	11,000	9,500
3	3	Research Officer (Agriculture) 5 (\$8,340-\$9,420) .....	27,180	24,525
8	5	Research Officer (Agriculture) 4 (\$7,500-\$8,580) .....	66,660	36,300
9	9	Research Officer (Agriculture) 3 (\$6,360-\$7,320) .....	64,080	59,060
17	16	Research Officer (Agriculture) 2 (\$5,580-\$6,780) .....	101,250	86,040
	2	Research Officer (Agriculture) 1 .....		9,180
	3	Agricultural Research Officer 7 .....		21,165
1	1	Veterinarian 2 (\$5,580-\$6,780) .....	5,580	
1	1	Administrative Officer 1 (\$4,980-\$5,580) .....	5,580	5,040
1	1	Technician 3 (\$4,770-\$5,220) .....	5,220	4,860
5	2	Technician 2 (\$4,350-\$4,800) .....	23,250	8,850
8	8	Technician 1 (\$3,750-\$4,350) .....	33,150	31,290
14	7	Assistant Technician 3 (\$3,270-\$3,720) .....	48,667	23,182
9	13	Assistant Technician 2 (\$2,790-\$3,150) .....	26,850	36,540
	3	Assistant Technician 1 .....		6,930
1	1	Division Foreman 2, Agriculture (\$4,230-\$4,680) .....	4,680	4,268
1	1	Farm Foreman 2 (\$3,750-\$4,350) .....	4,350	3,930
1	1	Farm Foreman 1 (\$3,390-\$3,840) .....	3,840	
1	1	Caretaker 6 (\$3,570-\$4,020) .....	4,020	3,720
1	1	Caretaker 3 (\$2,640-\$3,000) .....	3,000	2,700
2	2	Maintenance Craftsman 2 (\$3,450-\$3,900) .....	7,470	6,900
1	1	Maintenance Craftsman 1 (\$3,150-\$3,600) .....	3,600	3,360
1	1	Maintenance Helper (\$2,700-\$3,060) .....	2,700	
1	1	Storeman 2 (\$3,270-\$3,720) .....	3,720	3,480
2	3	Laboratory Animal Keeper 3 (\$3,270-\$3,720) .....	7,440	10,440
7	7	Laboratory Animal Keeper 2 (\$2,880-\$3,240) .....	22,210	21,060
6	3	Laboratory Animal Keeper 1 (\$2,490-\$2,850) .....	16,110	7,560
2	1	Herdsmen 1 (\$2,910-\$3,360) .....	6,282	2,730
1	1	Poultryman (\$2,910-\$3,360) .....	3,360	
1	1	Stationary Engineer—Fireman (\$2,910-\$3,360) .....	3,360	
	1	Fireman-Labourer .....		2,910
1	1	Packer and Helper (\$2,640-\$3,000) .....	2,850	2,760
1	1	Cleaner and Helper (Part Time) .....	960	
1	1	Truckman (\$2,640-\$3,000) .....	3,000	2,760
5	5	Student Assistant (Seasonal) .....	8,400	7,500
2	2	Clerk 4 (\$3,570-\$4,020) .....	7,890	7,320
2	2	Clerk 3 (\$3,150-\$3,600) .....	7,012	6,300
2	1	Clerk 2 (\$2,790-\$3,150) .....	6,180	2,610
1	1	Clerk (\$1,860-\$2,640) .....	2,640	2,250
1	1	Stenographer 3 (\$3,150-\$3,600) .....	3,600	3,360
5	5	Stenographer 2 (\$2,790-\$3,150) .....	15,060	
	6	Stenographer .....		14,100
1	1	Typist (\$1,860-\$2,640) .....	2,430	2,070
1	1	Carpenter, Foreman .....	4,113	4,758
1	2	Carpenter .....	3,800	7,783
1	1	Charwoman, Foreman .....	2,686	2,258
7	7	Charwoman .....	16,394	13,391
1	1	Farm Labourer, Special, Foreman .....	3,460	3,705
2	2	Farm Labourer, Special .....	6,222	6,618
2	4	Farm Labourer, Experienced .....	5,760	12,152
3	4	Labourer .....	7,523	10,368
3	3	Labourer (Part Time) .....	4,191	
10	2	Labourer (Seasonal) .....	14,106	3,000
		Approximate Requirement for Increases in Rates of Pay .....		46,924
159	142		642,886	597,507



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		Health of Animals—Animal Pathology—Concluded		
		Of which totals:		
140	135	Full Time Positions.....	615,229	540,083
4		Part Time Positions.....	5,151	
15	7	Seasonal Positions.....	22,506	10,500
		Increases in Rates of Pay.....		46,924
159	142	Gross Total Continuing Establishment (Detailed above).	642,886	597,507
		Less—Anticipated Savings due to Staff Turnover.....	13,100	6,583
		Net Total Continuing Establishment.....	629,786	590,924
		Casuals and Others.....	7,950	18,820
		Total Salaries and Wages.....(1)	637,736	609,744
		Overtime.....(1)	6,150	5,750
		Allowances.....(2)	1,200	900
		Professional and Special Services.....(4)	800	600
		Travelling and Removal Expenses.....(5)	22,000	20,125
		Freight, Express and Cartage.....(6)	6,600	5,500
		Postage.....(7)	1,500	1,300
		Telephones and Telegrams.....(8)	2,600	2,900
		Publication of Reports and Bulletins.....(9)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	9,000	9,000
		Materials and Supplies.....(12)	170,000	151,270
		Repairs and Upkeep of Buildings and Works.....(14)	28,890	48,780
		Rental of Land and Buildings.....(15)	5,670	5,510
		Repairs and Upkeep of Equipment.....(17)	7,500	7,150
		Light, Power, Water and Other Public and Municipal Services.....(19)	4,050	4,050
		Unemployment Insurance Contributions.....(21)	540	540
		Sundries.....(22)	3,800	3,300
			913,036	881,419
		Fiscal Year, 1956-57..... Expenditure \$ 732,402		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 593,170		
		Estimated for balance of year..... 224,000		
		Estimated total for 1957-58..... \$ 817,170		
		Health of Animals—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works... (13)	225,955	170,300
		Acquisition of Equipment..... (16)	86,415	107,522
			312,370	277,822
		Fiscal Year, 1956-57..... Expenditure \$ 205,924		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 56,797		
		Estimated for balance of year..... 159,000		
		Estimated total for 1957-58..... \$ 215,797		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
PRODUCTION SERVICE—Continued				
<i>Health of Animals—Compensation for Animals Slaughtered, including Compensation for Eggs Destroyed from Infected Premises under Terms and Conditions approved by the Governor in Council</i>				
		Compensation.....(20)	411,000	461,032
		Fiscal Year, 1956-57..... Expenditure \$ 127,393		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 93,260		
		Estimated for balance of year..... 50,000		
		Estimated total for 1957-58..... \$ 143,260		
Live Stock and Poultry Production				
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	10,140	9,100
	1	Administrative Officer 7.....		8,100
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	11,160	10,230
2	2	Agricultural Production Officer 4 (\$7,500-\$8,580).....	17,160	15,360
6	4	Agricultural Production Officer 3 (\$6,360-\$7,320).....	42,000	26,160
3	4	Agricultural Production Officer 2 (\$5,580-\$6,480).....	17,565	22,230
1		Special Advisor, Applied Genetics (\$7,980-\$9,060).....	8,970	
3	3	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	21,960	19,620
3	3	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	20,340	18,420
1	1	District Supervisor (Agriculture) 1 (\$5,580-\$6,480).....	6,480	5,670
1	1	District Livestock Fieldman 2 (\$5,640-\$6,540).....	6,540	6,240
9	9	Senior Livestock Fieldman (\$5,430-\$5,880).....	52,320	47,250
15	15	Livestock Fieldman 2 (\$4,560-\$5,310).....	76,536	70,425
4	5	Livestock Fieldman 1 (\$4,140-\$4,740).....	16,672	19,799
2	4	Livestock Inspector (Part Time).....	3,500	7,000
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,130	5,235
7	7	Supervising Poultry Fieldman (\$4,860-\$5,310).....	36,982	34,125
3	4	Senior Poultry Fieldman (\$4,500-\$4,950).....	14,775	17,955
20	20	Poultry Fieldman (\$4,050-\$4,500).....	88,798	82,049
2	2	Poultryman 1 (\$2,910-\$3,360).....	6,420	5,760
1	1	Supervising Record of Performance Inspector (\$4,050-\$4,800).....	4,200	4,500
	152	Record of Performance Inspector.....		537,110
16		Record of Performance Inspector 2 (\$3,720-\$4,170).....	63,495	
152		Record of Performance Inspector 1 (\$3,240-\$3,840).....	567,027	
1	4	Herdsmen 2 (\$3,390-\$3,840).....	3,690	12,600
7	4	Herdsmen 1 (\$2,910-\$3,360).....	21,870	10,920
1		Supervising Clerk (\$4,650-\$5,100).....	4,762	
3	4	Principal Clerk (\$4,080-\$4,680).....	14,040	17,332
4	3	Clerk 4 (\$3,570-\$4,020).....	15,480	11,040
14	14	Clerk 3 (\$3,150-\$3,600).....	49,688	46,920
7	7	Clerk 2 (\$2,790-\$3,150).....	21,600	20,430
32	29	Clerk 1 (\$1,860-\$2,640).....	76,019	64,740
	4	Clerical Assistant.....		7,830
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,800	9,960
14	12	Stenographer 2 (\$2,790-\$3,150).....	43,260	34,830
4	6	Stenographer 1 (\$1,950-\$2,730).....	10,282	14,842
3	3	Typist 2 (\$2,040-\$2,850).....	7,230	6,780
	1	Farm Labourer Special.....		3,110
1	1	Labourer.....	3,380	3,380
2	2	Labourer (Part Time).....	1,500	1,500
		Approximate Requirement for Increases in Rates of Pay..		90,187
351	339		1,381,771	1,328,739

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
PRODUCTION SERVICE—Continued				
Live Stock and Poultry Production—Concluded				
		Of which totals:		
347	333	Full Time Positions.....	1,376,771	1,230,052
4	6	Part Time Positions.....	5,000	8,500
		Increases in Rates of Pay.....		90,187
351	339	Gross Total Continuing Establishment (Detailed above).....	1,381,771	1,328,739
		Less—Anticipated Savings due to Staff Turnover.....	37,900	49,426
		Net Total Continuing Establishment.....	1,343,871	1,279,313
		Casuals and Others.....	12,500	40,250
		Total Salaries and Wages.....(1)	1,356,371	1,319,563
		Professional Services.....(4)	1,000	3,000
		Travelling and Removal Expenses.....(5)	195,000	190,000
		Freight, Express and Cartage.....(6)	13,000	14,000
		Postage.....(7)	4,500	4,500
		Telephones and Telegrams.....(8)	8,000	8,000
		Publication of Reports and Other Material.....(9)	7,000	22,000
		Office Stationery, Supplies and Equipment.....(11)	25,000	30,000
		Rental of Tabulating Equipment.....(11)	22,500	18,000
		Materials and Supplies.....(12)	20,000	18,800
		Construction or Acquisition of Buildings and Works.....(13)	80,000	5,000
		Repairs and Upkeep of Buildings and Works.....(14)	10,000	10,000
		Rental of Land and Buildings.....(15)	831	832
		Acquisition of Equipment.....(16)	24,250	32,250
		Purchase of Livestock.....(16)	75,000	75,000
		Repairs and Upkeep of Equipment.....(17)	10,000	8,800
		Premiums on Purebred Sires.....(20)	56,000	68,000
		Contributions for Live Stock Improvement.....(20)	21,686	21,686
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	8,000	8,000
			1,938,438	1,857,731
		Fiscal Year, 1956-57.....	Expenditure \$ 1,794,357	Revenue \$ 131,983
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958....	\$ 1,274,877	\$ 108,150
		Estimated for balance of year	570,000	30,000
		Estimated total for 1957-58..	\$ 1,844,877	\$ 138,150
Supervision of Race Track Betting				
1		Technical Officer 9 (\$7,500-\$8,580).....	7,860	
1		Technical Officer 6 (\$6,420-\$7,200).....	6,780	
	1	Administrative Officer 6.....		7,500
	1	Administrative Officer 4.....		6,060
1		Principal Clerk (\$4,080-\$4,680).....	4,230	
	1	Clerk 4.....		3,600
1		Clerk 3 (\$3,150-\$3,600).....	3,300	
1	2	Clerk 2 (\$2,790-\$3,150).....	3,030	5,670
6	4	Clerk (\$1,860-\$2,640).....	12,938	8,220
1		Stenographer 3 (\$3,150-\$3,600).....	3,300	
	1	Stenographer 2.....		2,970
		Approximate Requirement for Increases in Rates of Pay.....		2,496
12	10	Full Time Positions (Detailed above).....(1)	41,438	36,516
		Professional Services.....(4)	226,950	195,525

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		Supervision of Race Track Betting—Concluded		
		Travelling and Removal Expenses.....(5)	6,000	8,500
		Freight, Express and Cartage.....(6)	500	2,500
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	2,650	6,000
		Acquisition of Equipment.....(16)	200	5,000
		Sundries.....(22)	500	3,500
			279,988	259,291
		Fiscal Year, 1956-57..... Expenditure Revenue \$ 173,968 \$ 533,634		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958 .... \$ 88,701 \$ 573,445		
		Estimated for balance of year 108,000 350		
		Estimated total for 1957-58.. \$ 196,701 \$ 573,795		
		Grants to Agricultural Fairs, Exhibitions and Museums		
		Grants to Class "A" and Class "B" Fairs.....	250,000	250,000
		Grants to Winter and Spring Fairs.....	100,000	100,000
		Grants to Special Fairs.....	30,000	23,000
		Grants to Agricultural Museums.....	6,000	
		General—		
		Freight on Live Stock Shipments to and from the Royal Agricultural Winter Fair, Toronto.....	30,000	30,000
		Building Grants—		
		Grants in aid of Agricultural Fairs, Exhibitions and Museums in construction of buildings and other major undertakings.....	500,000	550,000
		(20)	916,000	953,000
		Fiscal Year, 1956-57..... Expenditure \$ 1,181,754		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 523,905		
		Estimated for balance of year..... 429,000		
		Estimated total for 1957-58..... \$ 952,905		
		Special Grant to Royal Agricultural Winter Fair, Toronto		
		Grant.....(20)	250,000	5,000
		Fiscal Year, 1956-57..... Expenditure \$.....		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$.....		
		Estimated for balance of year..... 5,000		
		Estimated total for 1957-58..... \$ 5,000		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>AGRICULTURE—Continued</b>		
		<b>PRODUCTION SERVICE—Continued</b>		
		<i>Grants to Agricultural Organizations</i>		
		Canadian Seed Growers' Association.....	44,000	44,000
		Canadian Horticultural Council.....	8,400	8,400
		4-H Clubs organized in co-operation with the Canadian Council on 4-H Clubs.....	85,000	85,000
		Canadian Council on 4-H Clubs.....	11,450	10,000
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Live Stock Records.....	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improvement Society.....	5,000	5,000
		British Columbia Beef Cattle Growers' Association.....	900	900
		(20)	209,250	207,800
		<b>Expenditure</b>		
		Fiscal Year, 1956-1957..... \$ 216,971		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 83,038		
		Estimated for balance of year..... 130,000		
		Estimated total for 1957-58..... \$ 213,038		
		<i>Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control</i>		
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	9,600	9,100
3	3	Agricultural Production Officer 4 (\$7,500-\$8,580).....	25,470	23,040
4	5	Agricultural Production Officer 3 (\$6,360-\$7,320).....	29,280	32,700
1	1	Agricultural Production Officer 2 (\$5,580-\$6,480).....	6,480	5,820
	1	Chemist 4.....		7,080
3	2	Chemist 3 (\$6,360-\$7,320).....	21,240	12,360
3	3	Chemist 2 (\$5,580-\$6,780).....	17,940	15,540
8	10	Chemist 1 (\$4,560-\$5,640).....	42,840	47,490
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	6,900
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
1		Technical Officer 5 (\$6,210-\$6,660).....	6,660	
	1	Technical Officer 4.....		5,640
	4	Technical Officer 3.....		19,290
4	2	Technical Officer 2 (\$4,200-\$4,800).....	17,700	7,950
3		Technical Officer 2 (Seasonal).....	7,200	
5	5	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	36,600	32,220
3	3	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	20,265	18,720
1	1	Research Officer (Agriculture) 3 (\$6,360-\$7,320).....	7,320	6,660
2	2	Research Officer (Agriculture) 2 (\$5,580-\$6,780).....	13,560	11,640
2	2	Research Officer (Agriculture) 1 (\$4,560-\$5,640).....	10,980	8,850
8	8	District Analyst (\$5,580-\$6,480).....	51,690	46,146
15	15	Supervising Seed Analyst (\$3,720-\$4,170).....	62,174	58,500
82	44	Seed Analyst 2 (\$3,270-\$3,720).....	282,063	147,802
	37	Seed Analyst 1.....		95,411
4		Seed Analyst 1 (Seasonal).....	6,120	
17	15	Senior Inspector, Plant Products (\$5,430-\$5,880).....	98,198	80,587
34	31	Inspector 2, Plant Products (\$4,560-\$5,310).....	172,175	148,011
17	23	Inspector 1, Plant Products (\$4,140-\$4,740).....	74,917	92,885
3		Inspector 1, Plant Products (Seasonal).....	7,110	
2	2	Senior Micro-Analyst (\$5,130-\$5,580).....	11,160	9,645
6		Micro-Analyst 2 (\$4,500-\$4,950).....	28,762	
2		Micro-Analyst 1 (\$3,900-\$4,500).....	7,800	
	4	Micro-Analyst.....		15,262
1		Technician 2 (\$4,350-\$4,800).....	4,500	
4	5	Technician 1 (\$3,750-\$4,350).....	16,650	19,650



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
PRODUCTION SERVICE—Continued				
<i>Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control—Concluded</i>				
5	6	Assistant Technician 3 (\$3,270-\$3,720).....	18,225	20,190
7	7	Assistant Technician 2 (\$2,790-\$3,150).....	21,830	20,640
6	6	Assistant Technician 1 (\$2,160-\$2,640).....	14,910	14,400
1		Assistant Technician 1 (Seasonal).....	1,320	
1		Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,900	
1	1	Gardener 3 (\$3,150-\$3,600).....	3,600	3,360
1	1	Cleaner and Helper (\$2,550-\$2,910).....	2,760	2,400
	2	Student Assistant (Seasonal).....		3,000
5	1	Principal Clerk (\$4,080-\$4,680).....	22,200	4,080
6	7	Clerk 4 (\$3,570-\$4,020).....	23,820	25,980
8	7	Clerk 3 (\$3,150-\$3,600).....	28,500	23,520
9	9	Clerk 2 (\$2,790-\$3,150).....	27,180	26,610
5	3	Clerk (\$1,860-\$2,640).....	11,370	6,570
	3	Clerical Assistant.....		5,220
5	5	Stenographer 3 (\$3,150-\$3,600).....	18,000	16,680
20	18	Stenographer 2 (\$2,790-\$3,150).....	61,740	53,070
9	13	Stenographer (\$1,950-\$2,730).....	23,108	31,927
7	7	Typist 2 (\$2,040-\$2,850).....	18,240	17,550
6	6	Typist (\$1,860-\$2,640).....	13,747	11,940
1	1	Labourer.....	2,192	2,192
1	1	Labourer (Seasonal).....	680	680
		Approximate Requirement for Increases in Rates of Pay..		92,371
345	336		1,427,996	1,373,279
333	333	Of which totals:		
12	3	Full Time Positions.....	1,405,566	1,277,228
		Seasonal Positions.....	22,430	3,680
		Increases in Rates of Pay.....		92,371
345	336	Gross Total Continuing Establishment (Detailed above).	1,427,996	1,373,279
		Less—Anticipated Savings due to Staff Turnover.....	43,700	51,756
		Net Total Continuing Establishment.....	1,384,296	1,321,523
		Casuals and Others.....	30,000	30,000
		Total Salaries and Wages..... (1)	1,414,296	1,351,523
		Professional and Special Services..... (4)	33,600	32,600
		Travelling and Removal Expenses..... (5)	127,000	125,000
		Freight, Express and Cartage..... (6)	7,000	5,000
		Postage..... (7)	5,500	5,500
		Telephones and Telegrams..... (8)	8,500	8,000
		Publication of Reports and Other Material..... (9)	7,400	7,400
		Office Stationery, Supplies and Equipment..... (11)	44,200	41,000
		Materials and Supplies..... (12)	48,000	48,000
		Acquisition of Equipment..... (16)	33,130	70,950
		Repairs and Upkeep of Equipment..... (17)	25,000	25,000
		Unemployment Insurance Contributions..... (21)	200	200
		Sundries..... (22)	4,800	3,800
			1,758,626	1,723,973
		Expenditure Revenue		
Fiscal Year, 1956-57.....		\$ 1,520,224	\$ 273,981	
Fiscal Year, 1957-58:				
Actual to January 1, 1958....		\$ 1,183,208	\$ 215,263	
Estimated for balance of year		420,000	55,000	
Estimated total for 1957-58..		\$ 1,603,208	\$ 270,263	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		Plant Protection		
1	1	Chief of Division, Agriculture (\$9,060–\$10,140).....	10,140	9,100
1		Administrative Officer 7 (\$8,340–\$9,420).....	8,340	
1	1	Agricultural Production Officer 4 (\$7,500–\$8,580).....	8,580	7,680
2	2	Agricultural Production Officer 3 (\$6,360–\$7,320).....	14,280	12,600
1	1	Agricultural Production Officer 2 (\$5,580–\$6,480).....	6,480	5,820
2	2	Agricultural Production Officer 1 (\$5,430–\$5,880).....	11,422	10,162
5	4	Plant Protection Officer 5 (\$5,580–\$6,480).....	31,200	23,055
5	9	Plant Protection Officer 4 (\$5,430–\$5,880).....	29,250	48,150
22	15	Plant Protection Officer 3 (\$4,860–\$5,310).....	115,170	73,425
39	42	Plant Protection Officer 2 (\$4,500–\$4,950).....	189,712	192,052
10	13	Plant Protection Officer 1 (\$4,050–\$4,520).....	43,386	49,800
3	3	District Inspector 2, Plant Protection (\$5,760–\$6,360).....	19,080	17,310
3	3	Supervising Inspector, Plant Protection (\$4,860–\$5,310).....	15,930	14,700
6	6	Senior Inspector, Plant Protection (\$4,500–\$4,950).....	29,700	27,720
28	22	Inspector 2, Plant Protection (\$4,050–\$4,500).....	123,900	92,100
1	7	Inspector 2, Plant Protection (Seasonal).....	3,366	18,700
14	14	Inspector 1, Plant Protection (Seasonal).....	39,995	32,800
3		Technical Officer 6 (\$6,420–\$7,200).....	20,220	
1	1	Assistant Technician 3 (\$3,270–\$3,720).....	3,720	3,480
1	5	Student Assistant (Seasonal).....	1,680	8,400
1	1	Caretaker 4 (\$2,910–\$3,360).....	2,910	2,730
2	2	Clerk 4 (\$3,570–\$4,020).....	8,040	7,440
2	1	Clerk 3 (\$3,150–\$3,600).....	6,750	3,360
1	1	Clerk 2 (\$2,790–\$3,150).....	3,030	2,730
2	2	Clerk (\$1,860–\$2,640).....	4,882	4,620
5	5	Stenographer 3 (\$3,150–\$3,600).....	17,700	16,800
11	12	Stenographer 2 (\$2,790–\$3,150).....	34,260	35,130
8	8	Stenographer (\$1,950–\$2,730).....	21,600	20,362
1	1	Stenographer (Part Time).....	1,000	924
3	4	Typist 2 (\$2,490–\$2,850).....	7,860	10,380
1	1	Typist (\$1,860–\$2,640).....	2,355	1,860
6	6	Labourer (Seasonal).....	6,000	7,200
		Approximate Requirement for Increases in Rates of Pay.....		53,347
192	195		841,938	813,937
		Of which totals:		
169	162	Full Time Positions.....	789,897	692,566
1	1	Part Time Position.....	1,000	924
22	32	Seasonal Positions.....	51,041	67,100
		Increases in Rates of Pay.....		53,347
192	195	Gross Total Continuing Establishment (Detailed above).....	841,938	813,937
		Less—Anticipated Savings due to Staff Turnover.....	17,000	41,090
		Net Total Continuing Establishment.....	824,938	772,847
		Casuals and Others.....	8,400	7,700
		Total Salaries and Wages.....(1)	833,338	780,547
		Professional and Special Services.....(4)	5,000	28,000
		Travelling Expenses.....(5)	105,000	105,800
		Freight, Express and Cartage.....(6)	1,100	1,200
		Postage.....(7)	2,000	2,500
		Telephones and Telegrams.....(8)	6,500	6,000
		Office Stationery, Supplies and Equipment.....(11)	20,000	20,000
		Materials and Supplies.....(12)	8,000	20,500
		Repairs and Upkeep of Buildings and Works.....(14)	1,000	1,000
		Rental of Buildings.....(15)	2,000	2,000
		Acquisition of Equipment.....(16)	20,000	22,700
		Repairs and Upkeep of Equipment.....(17)	11,000	10,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Concluded		
		Plant Protection—Concluded		
		Unemployment Insurance Contributions.....(21)	600	400
		Sundries.....(22)	1,200	1,640
			1,016,738	1,002,687
		Fiscal Year, 1956-57..... Expenditure \$ 880,284		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 783,207		
		Estimated for balance of year..... 227,000		
		Estimated total for 1957-58..... \$ 1,010,207		
		Appropriation Not Required for 1958-59		
		Health of Animals—Compensation for the loss of Animals.(20)		1,290
		MARKETING SERVICE		
		Administration, including Marketing of Agricultural Products		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,875	11,000
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	10,000
1	1	Agricultural Commissioner (\$7,500-\$8,400).....	7,500	7,500
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	
1	1	Administrative Officer 5.....		6,900
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	5,940
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	5,640
1	1	Technical Officer 8 (\$7,140-\$8,220).....	8,220	7,380
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	5,640
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,580	5,010
15	1	Technical Officer 2.....		61,988
1	1	Technician 1.....		3,742
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,270	3,360
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	6,060	5,460
1	1	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	7,320	5,820
1	2	Agricultural Marketing Officer 1.....		10,500
1	1	Chief, Consumer Service Section (\$5,880-\$6,780).....	6,780	6,120
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,210	
1	1	Personnel Officer 3.....		5,190
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	5,490
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,080
1	1	Inspection Services Assistant (\$5,430-\$5,880).....	5,880	
1	1	Retail Inspection Officer 4 (\$5,430-\$5,880).....	5,580	
6	1	Retail Inspection Officer 3 (\$4,860-\$5,310).....	29,648	
12	1	Retail Inspection Officer 2 (\$4,500-\$4,950).....	85,980	
2	2	Retail Inspection Officer 1 (\$3,900-\$4,500).....	50,550	
3	2	Home Economist 4 (\$4,800-\$5,250).....	10,500	9,720
3	3	Home Economist 3 (\$4,290-\$4,740).....	14,070	12,690
3	3	Home Economist 2 (\$3,900-\$4,350).....	12,188	11,018



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>AGRICULTURE—<i>Continued</i></b>		
		<b>MARKETING SERVICE—<i>Continued</i></b>		
		<i>Administration, including Marketing of Agricultural Products—Concluded</i>		
2	2	Home Economist 1 (\$3,450-\$4,050).....	7,615	6,960
3	3	Senior Cargo Inspector (\$4,050-\$4,500).....	13,500	12,600
	6	Cargo Inspector.....		21,592
1		Supervisor 1, Office Services (\$3,900-\$4,350).....	4,200	
2	2	Student Assistant (Seasonal).....	3,000	3,000
3	3	Principal Clerk (\$4,080-\$4,680).....	13,140	11,790
2	2	Clerk 4 (\$3,570-\$4,020).....	7,890	7,440
6	6	Clerk 3 (\$3,150-\$3,600).....	21,090	20,100
7	7	Clerk 2 (\$2,790-\$3,150).....	21,210	20,130
14	11	Clerk (\$1,860-\$2,640).....	30,375	22,290
1	3	Clerical Assistant (\$1,590-\$2,130).....	2,062	5,460
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,400	13,440
5	4	Stenographer 2 (\$2,790-\$3,150).....	15,030	11,580
2	3	Stenographer (\$1,950-\$2,730).....	4,882	7,050
1	1	Stenographer 3 (UK) (£657-£786).....	2,484	2,244
1	1	Stenographer 2 (UK) (£531-£693).....	2,230	2,050
2	2	Typist 2 (\$2,040-\$2,850).....	5,160	4,740
		Approximate Requirement for Increases in Rates of Pay.....		25,958
120	103		497,604	408,612
118	101	Of which totals:		
2	2	Full Time Positions.....	494,604	379,654
		Seasonal Positions.....	3,000	3,000
		Increases in Rates of Pay.....		25,958
120	103	Gross Total Continuing Establishment (Detailed above).	497,604	408,612
		Less—Anticipated Savings due to Staff Turnover.....	19,900	29,553
		Net Total Continuing Establishment.....	477,704	379,059
		Casuals and Others.....	750	750
		Total Salaries and Wages.....(1)	478,454	379,809
		Allowances.....(2)	4,600	6,000
		Travelling and Removal Expenses.....(5)	58,000	36,500
		Freight, Express and Cartage.....(6)	900	900
		Postage.....(7)	700	500
		Telephones and Telegrams.....(8)	3,300	2,800
		Printing of Reports, and Other Material.....(9)	2,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	13,000	11,000
		Materials and Supplies.....(12)	3,000	3,000
		Acquisition of Equipment.....(16)	1,000	3,200
		Repairs and Upkeep of Equipment.....(17)	500	750
		Marketing of Agricultural Products.....(22)	100,000	100,000
		Sundries.....(22)	1,000	1,000
			666,454	549,459
		<b>Fiscal Year, 1956-57.....</b>	<b>\$ 377,095</b>	
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.....	\$ 321,204	
		Estimated for balance of year.....	115,000	
		Estimated total for 1957-58.....	\$ 436,204	



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE— <i>Continued</i>		
		MARKETING SERVICE— <i>Continued</i>		
		<i>Subsidies for Cold Storage Warehouses, under the Cold Storage Act</i>		
		SUBSIDIES		
		Prince Edward Island		
		North Rustico, North Rustico Fishermen's Co-operative Association.....	14,334	
		Nova Scotia		
		Bridgeport, Bridgeport Co-operative Small Fruits Association.....	35,571	
		New Minas, ACA Co-operative Association Limited.....	56,834	
		Quebec		
		St. Pierre, Societe Cooperative Agricole de l'Ile d'Orleans.	105,884	
		<i>Items not required for 1958-59.....</i>		150,336
		Ontario		
		Meaford, Barker Storage Limited.....	15,334	
		<i>Items not required for 1958-59.....</i>		495,753
		Manitoba		
		Giroux, Blumenort Co-operative Produce Limited.....	34,191	
		<i>Items not required for 1958-59.....</i>		14,279
		British Columbia		
		Abbotsford, B.C. Ice and Cold Storage Limited.....	82,000	
		Penticton, Shuswap Okanagan Dairy Industries Co-operative Association.....	8,434	
		Vancouver, B.C. Ice and Cold Storage Limited.....	93,334	
		Other Provinces		
		<i>Items not required for 1958-59.....</i>		244,064
		Total, Subsidies.....	445,916	904,432
		GRANTS		
		<i>Item not required for 1958-59.....</i>		11,488
		Total Subsidies and Grants..... (20)	445,916	915,920
		Fiscal Year, 1956-57..... Expenditure \$ 571,575		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 149,167		
		Estimated for balance of Year..... 766,753		
		Estimated total for 1957-58..... \$ 915,920		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		Agricultural Economics		
1	1	Chief, Economics Division, Agriculture (\$9,500–\$11,000) ..	11,000	9,500
1	1	Senior Economist (\$9,060–\$10,140) .....	10,140	8,700
	3	Economist 8 .....		22,740
2	2	Economist 5 (\$8,340–\$9,420) .....	17,760	16,200
10	7	Economist 4 (\$7,500–\$8,580) .....	81,480	48,000
20	17	Economist 3 (\$6,360–\$7,320) .....	140,505	106,650
16	17	Economist 2 (\$5,580–\$6,480) .....	97,815	95,700
32	17	Economist 1 (\$4,560–\$5,640) .....	158,235	81,570
1	1	Technical Officer 4 (\$5,700–\$6,180) .....	6,180	5,640
	1	Technical Officer 3 .....		5,310
5	17	Technical Officer 2 (\$4,200–\$4,800) .....	21,450	70,349
1	1	Technician 4 (\$5,280–\$5,730) .....	5,580	5,010
1	1	Librarian 2 (\$4,290–\$4,740) .....	4,590	4,080
2	2	Student Assistant (Seasonal) .....	3,000	3,000
1	1	Principal Clerk (\$4,080–\$4,680) .....	4,080	4,380
4	5	Clerk 4 (\$3,570–\$4,020) .....	15,630	18,540
12	16	Clerk 3 (\$3,150–\$3,600) .....	42,075	51,960
5	5	Clerk 2 (\$2,790–\$3,150) .....	14,940	14,580
2	2	Clerk (\$1,860–\$2,640) .....	4,995	4,440
1	1	Clerical Assistant (\$1,590–\$2,130) .....	1,950	1,710
1	2	Stenographer 3 (\$3,150–\$3,600) .....	3,600	6,720
12	12	Stenographer 2 (\$2,790–\$3,150) .....	37,200	34,800
2	2	Stenographer (\$1,950–\$2,730) .....	5,460	5,160
2	1	Typist 3 (\$2,880–\$3,240) .....	6,240	2,970
	1	Typist 2 .....		2,760
1	1	Calculating Equipment Operator 2 (\$2,490–\$2,850) .....	2,730	2,520
		Approximate Requirement for Increases in Rates of Pay .....		42,494
135	137		696,635	675,483
133	135	Of which totals:		
2	2	Full Time Positions .....	693,635	629,989
		Seasonal Positions .....	3,000	3,000
		Increases in Rates of Pay .....		42,494
135	137	Total Continuing Establishment (Detailed above) .....	696,635	675,483
		Less—Anticipated Savings due to Staff Turnover .....	34,800	118,092
		Total Salaries .....	661,835	557,391
		Professional and Special Services .....	8,250	7,500
		Travelling and Removal Expenses .....	45,000	40,000
		Freight, Express and Cartage .....	700	700
		Postage .....	700	700
		Telephones and Telegrams .....	1,300	1,000
		Publication of Reports and Other Material .....	21,000	19,000
		Office Stationery, Supplies and Equipment .....	10,500	9,500
		Rental of Tabulating Equipment .....	3,060	2,820
		Materials and Supplies .....	1,500	1,500
		Acquisition of Equipment .....	6,000	6,000
		Repairs and Upkeep of Equipment .....	4,000	5,000
		Sundries .....	500	500
			764,345	651,611
		Fiscal Year, 1956-57 .....	\$ 589,525	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958 .....	\$ 461,583	
		Estimated for balance of year .....	166,000	
		Estimated total for 1957-58 .....	\$ 627,583	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
MARKETING SERVICE—Continued				
Dairy Products				
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	9,870	8,575
2	2	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	17,160	15,060
2	2	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	13,920	12,120
1	1	Agricultural Marketing Officer 2 (\$5,580-\$6,480).....	6,480	5,670
2	2	Agricultural Marketing Officer 1 (\$5,430-\$5,880).....	11,535	10,350
2	2	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	14,280	12,120
2	2	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	13,110	11,730
1	1	District Supervisor (Agriculture) 1 (\$5,580-\$6,480).....	6,480	5,820
11	10	Dairy Products Officer 5 (\$5,430-\$5,880).....	63,780	52,538
7	8	Dairy Products Officer 4 (\$4,860-\$5,310).....	37,170	39,600
26	26	Dairy Products Officer 3 (\$4,500-\$4,950).....	127,238	118,808
19	20	Dairy Products Officer 2 (\$4,050-\$4,500).....	84,150	82,350
15	17	Dairy Products Officer 1 (\$3,420-\$4,020).....	58,837	62,685
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,310
4	4	Technical Officer 2 (\$4,200-\$4,800).....	17,550	16,350
1	1	Technician 3 (\$4,770-\$5,220).....	5,220	4,860
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,480
6	6	Assistant Technician 2 (\$2,790-\$3,150).....	18,300	17,100
9	9	Assistant Technician 1 (\$2,160-\$2,640).....	22,800	21,540
15	15	Assistant Technician 1 (Seasonal).....	17,940	16,165
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,190
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,630
2	1	Clerk 3 (\$3,150-\$3,600).....	6,900	3,360
1	2	Clerk 2 (\$2,790-\$3,150).....	2,880	5,940
4	3	Clerk 1 (\$1,860-\$2,640).....	8,587	6,600
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,070
1	1	Clerical Assistant (Seasonal).....	1,005	915
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,100	12,900
9	9	Stenographer 2 (\$2,790-\$3,150).....	28,050	26,490
7	7	Stenographer 1 (\$1,950-\$2,730).....	18,525	17,572
1	1	Stenographer (Seasonal).....	915	725
7	7	Typist 2 (\$2,040-\$2,850).....	19,290	17,915
2	2	Typist 1 (\$1,860-\$2,640).....	4,972	4,020
1	1	Foreman Labourer.....	2,700	2,700
1	1	Labourer.....	2,300	2,300
		Approximate Requirement for Increases in Rates of Pay..		45,462
171	173		677,224	680,020
154	156	Of which totals:		
17	17	Full Time Positions.....	657,364	616,753
		Seasonal Positions.....	19,860	17,805
		Increases in Rates of Pay.....		45,462
171	173	Gross Total Continuing Establishment (Detailed above)...	677,224	680,020
		Less—Anticipated Savings due to Staff Turnover.....	20,500	22,847
		Net Total Continuing Establishment.....	656,724	657,173
		Casuals and Others.....	6,500	8,000
		Total Salaries and Wages..... (1)	663,224	665,173
		Professional and Special Services..... (4)	42,000	42,000
		Travelling and Removal Expenses..... (5)	110,000	110,000
		Freight, Express and Cartage..... (6)	2,000	2,000
		Postage..... (7)	4,650	4,650
		Telephones and Telegrams..... (8)	9,170	9,170
		Publication of Reports and Other Material..... (9)	3,000	8,000
		Office Stationery, Supplies and Equipment..... (11)	14,600	14,600
		Materials and Supplies..... (12)	10,500	10,500
		Acquisition of Equipment..... (16)	10,000	20,000
		Repairs and Upkeep of Equipment..... (17)	7,000	7,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		Dairy Products—Concluded		
		Sundries..... (22)	3,400	3,400
			879,544	896,493
		Fiscal Year, 1956-57..... Expenditure \$ 783,544		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 600,364		
		Estimated for balance of year..... 225,000		
		Estimated total for 1957-58..... \$ 825,364		
		Grants and Other Assistance in accordance with the Cheese and Cheese Factory Improvement Act		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment.....	528,000	551,923
		Premiums on high quality cheese.....	700,000	805,000
		(20)	1,228,000	1,356,923
		Fiscal Year, 1956-57..... Expenditure \$ 1,052,051		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 762,309		
		Estimated for balance of year..... 488,000		
		Estimated total for 1957-58..... \$ 1,250,309		
		Fruit, Vegetables, Maple Products and Honey		
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	10,140	9,100
2	2	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	17,160	15,360
3	3	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	21,240	19,140
2	2	Agricultural Marketing Officer 2 (\$5,580-\$6,480).....	12,960	11,640
1	2	Agricultural Marketing Officer 1 (\$5,430-\$5,880).....	5,768	10,538
2	2	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	14,010	11,830
2	2	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	13,260	11,880
4	4	District Supervisor (Agriculture) 1 (\$5,580-\$6,480).....	25,245	22,530
2		Technical Officer 4 (\$5,700-\$6,180).....	11,400	
4	2	Technical Officer 2 (\$4,200-\$4,800).....	17,588	7,800
1		Administrative Officer 1 (\$4,980-\$5,580).....	5,580	
21	23	Supervising Fruit and Vegetable Inspector (\$4,860-\$5,310)...	110,535	113,400
25	26	Senior Fruit and Vegetable Inspector (\$4,500-\$4,950).....	122,362	118,732
39	37	Fruit and Vegetable Inspector 2 (\$4,050-\$4,500).....	174,075	153,488
15	14	Fruit and Vegetable Inspector 2 (Seasonal).....	67,500	42,000
33	42	Fruit and Vegetable Inspector 1 (\$3,420-\$4,020).....	127,258	151,595
179	184	Fruit and Vegetable Inspector 1 (Seasonal).....	626,500	496,800
5	4	Clerk 4 (\$3,570-\$4,020).....	19,950	14,760
5	6	Clerk 3 (\$3,150-\$3,600).....	17,738	20,160
4	4	Clerk 2 (\$2,790-\$3,150).....	11,940	11,250
6	4	Clerk (\$1,860-\$2,640).....	13,672	8,490
4	5	Clerical Assistant (\$1,590-\$2,130).....	7,597	9,810



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>AGRICULTURE—Continued</b>		
		<b>MARKETING SERVICE—Continued</b>		
		<i>Fruit, Vegetables, Maple Products and Honey—Concluded</i>		
1	3	Clerical Assistant (Seasonal).....	1,800	4,765
5	5	Stenographer 3 (\$3,150-\$3,600).....	17,775	16,800
8	7	Stenographer 2 (\$2,790-\$3,150).....	24,960	20,670
11	12	Stenographer (\$1,950-\$2,730).....	27,876	29,550
5	4	Typist 2 (\$2,040-\$2,850).....	12,570	9,600
3	1	Typist (\$1,860-\$2,640).....	5,760	2,070
	1	Typist (Seasonal).....		1,830
		Approximate Requirement for Increases in Rates of Pay..		87,492
393	402		1,544,219	1,433,130
198	200	Of which totals:		
195	202	Full Time Positions.....	848,419	800,243
		Seasonal Positions.....	695,800	545,395
		Increases in Rates of Pay.....		87,492
393	402	Gross Total Continuing Establishment (Detailed above)..	1,544,219	1,433,130
		Less—Anticipated Savings due to Staff Turnover.....	73,500	167,003
		Net Total Continuing Establishment.....	1,470,719	1,266,127
		Casuals and Others.....	20,000	14,000
		Total Salaries and Wages..... (1)	1,490,719	1,280,127
		Overtime..... (1)	24,000	
		Professional and Special Services..... (4)	2,500	2,000
		Travelling and Removal Expenses..... (5)	155,000	160,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	5,000	5,000
		Telephones and Telegrams..... (8)	14,000	13,000
		Publication of Reports and Other Material..... (9)	50,000	50,000
		Office Stationery, Supplies and Equipment..... (11)	30,500	20,500
		Materials and Supplies..... (12)	3,000	3,000
		Rental of Office Space..... (15)	1,000	1,000
		Acquisition of Equipment..... (16)	20,000	20,000
		Repairs and Upkeep of Equipment..... (17)	10,000	12,000
		Unemployment Insurance Contributions..... (21)	3,000	3,000
		Sundries..... (22)	2,302	2,302
			1,814,021	1,574,929
		Fiscal Year, 1956-57..... Expenditure \$ 1,441,471 Revenue \$ 257,668		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$ 1,128,681 \$ 178,041		
		Estimated for balance of year 461,000 51,959		
		Estimated total for 1957-58.. \$ 1,589,681 \$ 230,000		
		<i>Livestock Products, Stockyard Supervision and Furs</i>		
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	10,140	9,025
2	2	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	17,160	15,060
1	1	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	7,320	6,540
2	2	Agricultural Marketing Officer 2 (\$5,580-\$6,480).....	12,960	11,378
1	1	Technical Officer 8 (\$7,140-\$8,220).....	8,220	7,380
2	2	Technical Officer 2 (\$4,200-\$4,800).....	8,400	7,800
4	4	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	28,920	25,440
3	3	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	20,340	18,270
	1	District Supervisor 2, Livestock Marketing.....		6,240

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		Livestock Products, Stockyard Supervision and Furs— Concluded		
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,300	
15	16	Senior Livestock Products Grader (\$5,430-\$5,880).....	88,050	86,400
31	28	Livestock Products Grader 3 (\$4,860-\$5,310).....	162,961	137,737
54	36	Livestock Products Grader 2 (\$4,500-\$4,950).....	258,112	164,183
	19	Livestock Products Grader 1.....		74,099
1	1	Senior Fur Grader (\$4,860-\$5,310).....	5,310	4,950
5	5	Fur Grader 2 (\$4,500-\$4,950).....	24,300	22,650
1	1	Fur Grader 2 (Seasonal).....	1,530	1,200
4	5	Fur Grader 1 (\$3,900-\$4,500).....	12,788	15,112
	2	Student Assistant (Seasonal).....		3,000
5	4	Clerk 4 (\$3,570-\$4,020).....	19,950	14,880
3	3	Clerk 3 (\$3,150-\$3,600).....	10,050	10,080
5	3	Clerk 2 (\$2,790-\$3,150).....	15,150	8,670
1	2	Clerk (\$1,860-\$2,640).....	2,610	4,890
6	6	Stenographer 3 (\$3,150-\$3,600).....	21,600	20,160
4	4	Stenographer 2 (\$2,790-\$3,150).....	12,360	11,400
3	4	Stenographer (\$1,950-\$2,730).....	7,950	10,050
1	2	Typist 2 (\$2,040-\$2,850).....	2,400	5,100
2	2	Typist (\$1,860-\$2,640).....	4,530	3,930
		Approximate Requirement for Increases in Rates of Pay.....		50,015
158	160		769,411	755,639
		Of which totals:		
157	157	Full Time Positions.....	767,881	701,424
1	3	Seasonal Position.....	1,530	4,200
		Increases in Rates of Pay.....		50,015
158	160	Total Continuing Establishment (Detailed above).....	769,411	755,639
		Less—Anticipated Savings due to Staff Turnover.....	15,400	23,844
		Total Salaries and Wages.....(1)	754,011	731,795
		Professional and Special Services.....(4)	500	500
		Travelling and Removal Expenses.....(5)	90,000	90,000
		Freight, Express and Cartage.....(6)	1,200	1,200
		Postage.....(7)	2,500	2,500
		Telephones and Telegrams.....(8)	16,000	16,000
		Publication of Reports and Other Material.....(9)	3,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	18,000	16,000
		Materials and Supplies.....(12)	1,700	1,700
		Acquisition of Equipment.....(16)	4,000	4,000
		Repairs and Upkeep of Equipment.....(17)	2,400	2,400
		Sundries.....(22)	5,000	5,000
			898,311	877,095
		Fiscal Year, 1956-57.....Expenditure \$ 796,522		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 631,374		
		Estimated for balance of year.....222,000		
		Estimated total for 1957-58.....\$ 853,374		
		Poultry Products		
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	10,140	8,475
2	1	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	16,080	7,680
2	2	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	14,640	13,080

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Concluded		
		Poultry Products—Concluded		
2	2	Agricultural Marketing Officer 2 (\$5,580-\$6,480).....	12,660	11,190
2	2	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	14,280	12,120
2	2	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	13,560	11,280
3	3	District Supervisor (Agriculture) 1 (\$5,580-\$6,480).....	19,440	17,010
3		Technical Officer 4 (\$5,700-\$6,180).....	17,100	
3	3	Technical Officer 2 (\$4,200-\$4,800).....	13,650	12,150
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,480
10	13	Supervising Inspector, Poultry Products (\$4,860-\$5,310)...	53,100	64,050
13	13	Senior Inspector, Poultry Products (\$4,500-\$4,950).....	63,375	59,160
60	64	Inspector 2, Poultry Products (\$4,050-\$4,500).....	268,349	265,349
13	12	Inspector 1, Poultry Products (\$3,420-\$4,020).....	49,185	43,973
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,720
6	6	Clerk 3 (\$3,150-\$3,600).....	21,600	20,010
2	1	Clerk 2 (\$2,790-\$3,150).....	6,060	2,850
5	4	Stenographer 3 (\$3,150-\$3,600).....	17,700	13,440
3	4	Stenographer 2 (\$2,790-\$3,150).....	9,450	11,880
8	9	Stenographer (\$1,950-\$2,730).....	20,325	22,897
		Approximate Requirement for Increases in Rates of Pay.....		44,074
142	144	Full Time Positions (Detailed above).....	648,434	647,868
		Less—Anticipated Savings due to Staff Turnover.....	6,500	3,000
		Total Salaries..... (1)	641,934	644,868
		Professional and Special Services..... (4)	500	500
		Travelling and Removal Expenses..... (5)	145,000	145,000
		Freight, Express and Cartage..... (6)	1,500	1,500
		Postage..... (7)	2,700	2,700
		Telephones and Telegrams..... (8)	18,000	18,000
		Publication of Reports and Other Material..... (9)	20,000	20,000
		Office Stationery, Supplies and Equipment..... (11)	12,500	12,500
		Material and Supplies..... (12)	4,000	4,000
		Acquisition of Equipment..... (16)	20,000	20,000
		Repairs and Upkeep of Equipment..... (17)	9,000	9,000
		Sundries..... (22)	2,000	2,000
			877,134	880,068
		Fiscal Year, 1956-57..... Expenditure \$ 766,152		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 568,577		
		Estimated for balance of year..... 201,000		
		Estimated total for 1957-58..... \$ 769,577		
		TERMINABLE SERVICES		
		Freight Assistance on Western Feed Grains		
		Freight Assistance on Western Feed Grains..... (20)	17,500,000	17,500,000
		Fiscal Year, 1956-57..... Expenditure \$ 17,503,108		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 12,670,577		
		Estimated for balance of year..... 4,829,000		
		Estimated total for 1957-58..... \$ 17,499,577		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE— <i>Continued</i>		
		TERMINABLE SERVICES— <i>Concluded</i>		
		<i>Agricultural Lime Assistance</i>		
		Lime Assistance.....(20)	500,000	500,000
		Fiscal Year, 1956-57..... Expenditure \$ 500,000		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 230,806		
		Estimated for balance of year..... 269,000		
		Estimated total for 1957-58..... \$ 499,806		
		<i>To provide for Quality Premiums on High Grade Hog Carcasses and Administration Costs</i>		
		Printing of Premium Warrants.....(11)	40 000	40,000
		Quality Premiums on A and B <sup>1</sup> Hog Carcasses.....(20)	6,590,000	5,880,000
			6,630,000	5,920,000
		Fiscal Year, 1956-57..... Expenditure \$ 5,697,462		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 3,815,001		
		Estimated for balance of year..... 2,065,000		
		Estimated total for 1957-58..... \$ 5,880,001		
		Appropriation not Required for 1958-59		
		<i>Contribution to the Government of the Province of Nova Scotia, in respect of the Emergency Movement of Hay to that Province, in such amount and subject to such terms and conditions as the Governor in Council prescribes....(20)</i>		50,000
		SPECIAL		
		<i>Assistance in the Construction of Potato Warehouses</i>		
		Assistance in the construction of potato warehouses... (20)	35,000	25,000
		Fiscal Year, 1956-57..... Expenditure \$.....		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 7,604		
		Estimated for balance of year..... 7,000		
		Estimated total for 1957-58..... \$ 14,604		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>AGRICULTURE—Continued</b>		
		<b>SPECIAL—Continued</b>		
		<i>Agricultural Products Board Administration</i>		
		Travelling Expenses.....(5)	9,500	9,500
		Sundries.....(22)	500	500
			10,000	10,000
		Expenditure		
		Fiscal Year, 1956-57.....\$		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$		
		Estimated for balance of year.....		
		Estimated total for 1957-58.....\$		
		<i>Agricultural Stabilization Act—Administration</i>		
1	1	Chairman.....	11,500	11,000
1	1	Supervisor of Commodity Programs.....	8,580	7,680
1	1	Executive Secretary (\$6,300-\$7,020).....	6,480	6,420
1	1	Principal Clerk (\$4,080-\$4,680).....	4,568	4,118
3	3	Clerk 3 (\$3,150-\$3,600).....	10,612	9,742
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	2,850
		Approximate Requirement for Increases in Rates of Pay.....		4,901
8	8	Full Time Positions (Detailed above).....	44,890	46,711
		Casuals and Others.....	21,000	25,000
		Total Salaries and Wages.....(1)	65,890	71,711
		Travelling Expenses.....(5)	15,000	15,000
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000
		Sundries.....(22)	2,000	2,000
			88,390	94,211
		Expenditure		
		Fiscal Year, 1956-57.....\$ 75,710		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 49,262		
		Estimated for balance of year.....21,000		
		Estimated total for 1957-58.....\$ 70,262		
		<i>Prairie Farm Rehabilitation Act and Water Storage</i>		
1	1	Director of Prairie Farm Rehabilitation Act.....	12,000	10,500
1	1	Associate Director of Rehabilitation.....	9,780	8,600
1	1	Solicitor 6 (\$9,060-\$10,140).....	10,140	
		Administrative Officer 8.....		8,700
2		Administrative Officer 6 (\$7,260-\$8,340).....	16,320	
2	1	Administrative Officer 4 (\$6,300-\$7,020).....	13,440	6,420
1	2	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	11,640

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
SPECIAL—Continued				
Prairie Farm Rehabilitation Act and Water Storage—Continued				
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,800	4,500
	1	Engineer 7.....		7,680
1		Engineer 6 (\$8,340-\$9,420).....	8,700	
	2	Engineer 3.....		12,540
5	3	Engineer 2 (\$5,580-\$6,780).....	33,000	16,920
2	2	Engineer 1 (\$4,740-\$5,640).....	11,040	9,420
	1	Superintendent of Water Development.....		7,500
	1	Superintendent of Community Pastures.....		7,080
1	1	Technical Officer 8 (\$7,140-\$8,220).....	8,220	7,380
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	6,900
2	2	Technical Officer 6 (\$6,420-\$7,200).....	14,100	12,540
	1	Technical Officer 5.....		5,670
3	2	Technical Officer 4 (\$5,700-\$6,180).....	17,970	10,980
12	11	Technical Officer 3 (\$5,130-\$5,730).....	65,618	55,710
7	6	Technical Officer 2 (\$4,200-\$4,800).....	31,613	26,362
2	3	Technical Officer 1 (\$3,420-\$4,020).....	7,590	10,328
1	1	Technician 3 (\$4,770-\$5,220).....	5,032	4,560
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,500
2		Technician 1 (\$3,750-\$4,350).....	7,838	
4	2	Assistant Technician 3 (\$3,270-\$3,720).....	14,468	6,960
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	5,820	5,340
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,400	2,070
	1	Farm Foreman 1.....		3,600
1		Construction Supervisor 4 (\$5,700-\$6,180).....	6,000	5,340
1	1	Construction Supervisor 3 (\$4,860-\$5,310).....	5,310	4,950
4	4	Construction Supervisor 2 (\$4,200-\$4,800).....	19,050	17,250
3	3	Construction Supervisor 1 (\$3,780-\$4,230).....	12,240	10,620
3	5	Construction Foreman (\$3,780-\$4,230).....	12,240	19,050
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,000	5,490
1		Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	5,100	4,770
5	5	Maintenance Supervisor 5 (\$4,350-\$4,800).....	24,000	21,900
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,680	4,200
3	3	Maintenance Craftsman 4 (\$4,050-\$4,500).....	13,500	11,880
1	2	Maintenance Craftsman 3 (\$3,780-\$4,230).....	3,892	7,020
13	14	Maintenance Craftsman 2 (\$3,450-\$3,900).....	49,650	48,900
3	3	Draftsman 2 (\$3,750-\$4,350).....	11,475	10,590
2	2	Draftsman 1 (\$3,270-\$3,720).....	7,290	6,690
2	3	Irrigation Supervisor (\$4,050-\$4,500).....	9,000	12,150
6	5	Agricultural Supervisor 2 (\$4,500-\$4,950).....	28,650	21,600
7	8	Agricultural Supervisor 1 (\$3,900-\$4,350).....	29,850	31,890
3	7	Agricultural Inspector (\$3,390-\$3,840).....	11,070	23,850
26	19	Pasture Manager 3 (\$3,300-\$4,050).....	91,500	56,400
32	36	Pasture Manager 2 (\$2,400-\$3,000).....	91,080	87,720
6	6	Pasture Manager 1 (\$1,410-\$2,010).....	10,260	9,000
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	3,750
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,480
2	2	Storeman 1 (\$2,910-\$3,360).....	6,720	6,120
1	1	Equipment Operator 1 (\$2,910-\$3,360).....	3,360	3,150
3	1	Instrumentman (\$3,390-\$3,840).....	10,953	3,600
1	1	Storekeeper 2 (\$3,060-\$3,420).....	3,390	3,090
3	3	Storekeeper 1 (\$2,550-\$3,150).....	9,270	8,250
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,360	3,150
1	1	Telephone Operator 3 (\$2,280-\$2,640).....	2,640	2,430
	1	Supervising Clerk.....		4,770
3	4	Principal Clerk (\$4,080-\$4,680).....	14,040	17,220
3	2	Clerk 4 (\$3,570-\$4,020).....	12,060	7,320
5	5	Clerk 3 (\$3,150-\$3,600).....	17,175	16,200
7	6	Clerk 2 (\$2,790-\$3,150).....	20,820	16,860

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE— <i>Continued</i>		
		SPECIAL— <i>Continued</i>		
		<i>Prairie Farm Rehabilitation Act and Water Storage—</i> <i>Concluded</i>		
3	5	Clerk (\$1,860-\$2,640).....	7,890	11,700
1		Supervisor 4, Office Services (\$4,980-\$5,430).....	5,280	
1		Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,138	13,170
8	6	Stenographer 2 (\$2,790-\$3,150).....	24,060	17,340
9	11	Stenographer (\$1,950-\$2,730).....	22,800	28,170
9	9	Carpenter.....	30,641	28,517
16	17	Foreman.....	53,080	51,784
17	18	Instrumentman.....	47,660	50,383
18	19	Labourer.....	53,959	50,434
2	2	Levelman.....	5,217	4,380
1	1	Machine Operator.....	3,600	3,400
1	1	Painter.....	3,120	2,700
3	4	Rodman.....	6,969	8,988
8	8	Tractor Operator.....	29,820	27,570
6	5	Truck Driver.....	22,157	18,120
		Approximate Requirement for Increases in Rates of Pay.....		81,782
320	322	Full Time Positions (Detailed above).....	1,221,700	1,193,488
		Less—Anticipated Savings due to Staff Turnover.....	24,500	
		Total Continuing Establishment.....	1,197,200	1,193,488
		Casuals and Others.....	3,100	3,100
		Total Salaries and Wages..... (1)	1,200,300	1,196,588
		Outside Legal Services..... (4)	2,900	2,000
		Travelling and Removal Expenses..... (5)	192,100	155,000
		Freight, Express and Cartage..... (6)	2,750	2,180
		Postage..... (7)	5,000	7,900
		Telephones and Telegrams..... (8)	18,000	11,850
		Office Stationery, Supplies and Equipment..... (11)	18,100	14,500
		Materials and Supplies..... (12)	49,366	79,200
		Construction of Pastures..... (13)	505,855	563,358
		Assistance in Construction of Water Supplies for Stock- water and Irrigation..... (13)	300,000	300,000
		Completion of Community Water Storage Projects.... (13)	100,000	100,000
		Construction of New Community Water Storage Projects..... (13)	150,000	150,000
		Construction of Large Storage and Irrigation Projects. (13)	750,000	660,000
		Purchase of Land..... (13)	13,000	13,000
		Operation, Improvement and Maintenance of Pastures, except Managers' Wages..... (14)	549,435	551,263
		Maintenance of Community Water Storage Projects.... (14)	100,000	100,000
		Maintenance of Large Water Reservoirs..... (14)	200,000	200,000
		Operation, Maintenance and Development of Irrigation Projects..... (14)	130,000	130,000
		Improvement to Large Water Storage and Irrigation Projects..... (14)	80,000	80,000
		Rental of Office and Parking Space..... (15)	5,000	4,050
		Purchase of Bulls for Pastures..... (16)	76,000	76,000
		Purchase of Earth-Moving Equipment, Vehicles, etc... (16)	153,300	160,400
		Repair and Upkeep of Machines, Vehicles, etc..... (17)	141,500	134,600
		Light, Water and Power..... (19)	6,000	5,500
		Assistance in Movement and Re-establishment of Settlers..... (20)	20,000	20,000
		Unemployment Insurance Contributions..... (21)	2,600	3,578
		Sundries..... (22)	925	965
			4,777,131	4,721,932







## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
SPECIAL—Continued				
Major Irrigation and Reclamation Projects in the Western Provinces—Continued				
1		Land Surveyor 1 (\$5,580-\$6,780).....	5,580	
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,500	6,420
3	1	Technical Officer 5 (\$6,210-\$6,660).....	18,817	5,820
8	6	Technical Officer 4 (\$5,700-\$6,180).....	47,062	32,152
19	12	Technical Officer 3 (\$5,130-\$5,730).....	103,397	60,233
7	11	Technical Officer 2 (\$4,200-\$4,800).....	31,950	45,750
2	3	Technical Officer 1 (\$3,420-\$4,020).....	7,440	11,190
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,350
1		Departmental Accountant 1 (\$3,900-\$4,350).....	4,200	
2	4	Technician 4 (\$5,280-\$5,730).....	11,010	20,640
9	15	Technician 3 (\$4,770-\$5,220).....	46,380	71,850
26	15	Technician 2 (\$4,350-\$4,800).....	119,175	65,250
39	40	Technician 1 (\$3,750-\$4,350).....	157,613	153,823
10	13	Assistant Technician 3 (\$3,270-\$3,720).....	34,876	42,690
7	6	Assistant Technician 2 (\$2,790-\$3,150).....	20,850	17,220
3	1	Supervising Draftsman 2 (\$5,280-\$5,730).....	16,440	5,010
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,220	4,710
6	6	Draftsman 3 (\$4,620-\$5,220).....	29,108	27,023
10	11	Draftsman 2 (\$3,750-\$4,350).....	40,275	40,418
7	10	Draftsman 1 (\$3,270-\$3,720).....	24,352	32,415
	2	Student Draftsman.....		4,380
1	1	Maintenance Supervisor 6 (\$4,770-\$5,220).....	5,220	4,620
2		Maintenance Supervisor 5 (\$4,350-\$4,800).....	9,600	
1	3	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,680	12,600
3	4	Maintenance Supervisor 3 (\$4,050-\$4,500).....	13,200	15,240
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,500	3,960
4	2	Maintenance Craftsman 3 (\$3,780-\$4,230).....	15,720	6,900
	2	Maintenance Craftsman 2.....		6,600
2	2	Construction Foreman (\$3,780-\$4,230).....	8,460	7,920
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	3,900
2	2	Storeman 2 (\$3,270-\$3,720).....	7,290	6,960
2	2	Storeman 1 (\$2,910-\$3,360).....	6,720	6,120
1		Senior Engineering Clerk (\$3,720-\$4,170).....	8,115	
1		Farm Foreman 1 (\$3,390-\$3,840).....	3,840	
1	1	Storekeeper 2 (\$3,060-\$3,420).....	3,270	2,880
15	22	Instrumentman (\$3,390-\$3,840).....	55,725	75,770
13	13	Ditchrider (\$2,850-\$3,060).....	39,180	37,110
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,360	3,090
1		Supervisor 5, Office Services (\$5,700-\$6,180).....	6,000	
1	1	Supervisor 3, Office Services (\$4,650-\$5,100).....	4,800	4,320
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
	1	Principal Clerk.....		3,930
4	3	Clerk 4 (\$3,570-\$4,020).....	15,255	10,740
5	3	Clerk 3 (\$3,150-\$3,600).....	17,175	9,728
	1	Clerk 2.....		2,730
3	3	Clerk (\$1,860-\$2,640).....	7,680	7,410
3	4	Stenographer 3 (\$3,150-\$3,600).....	10,800	13,140
5	4	Stenographer 2 (\$2,790-\$3,150).....	15,090	11,700
4	6	Stenographer (\$1,950-\$2,730).....	10,020	14,640
1	1	Typist 2 (\$2,040-\$2,850).....	2,400	2,280
2		Typist (\$1,860-\$2,640).....	5,280	
1	1	Carpenter.....	2,910	2,700
3	2	Cook.....	8,014	4,920
1	1	Cook Helper.....	1,680	1,620
2	3	Draftsman.....	5,947	8,764
9	12	Foreman.....	33,840	44,720
22	25	Instrumentman.....	62,201	71,006
16	17	Labourer.....	43,734	43,361
1	2	Levelman.....	2,496	4,884
2	3	Machine Operator.....	6,152	8,678
1	1	Mechanic.....	3,180	2,700
20	18	Rodman.....	49,959	39,879
10	10	Rodman (Seasonal).....	13,500	13,500

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>AGRICULTURE—Continued</b>		
		<b>SPECIAL—Continued</b>		
		<i>Major Irrigation and Reclamation Projects in the Western Provinces—Concluded</i>		
1	1	Soils Mechanic 3.....	3,720	2,520
3	4	Soils Mechanic 2.....	9,060	10,500
6	8	Soils Mechanic 1.....	16,590	21,000
6	6	Soils Mechanic.....	18,150	15,900
5	5	Tractor Operator.....	14,112	14,441
5	5	Truck Driver.....	14,146	13,698
		Approximate Requirement for Increases in Rates of Pay.....		143,248
457	477		2,050,981	2,092,321
		Of which totals:		
447	467	Full Time Positions.....	2,037,481	1,935,573
10	10	Seasonal Positions.....	13,500	13,500
		Increases in Rates of Pay.....		143,248
457	477	Total Continuing Establishment (Detailed above).....	2,050,981	2,092,321
		Casuals and Others.....	3,600	3,600
		Total Salaries and Wages.....(1)	2,054,581	2,095,921
		Consultant's Fees.....(4)	6,000	9,000
		Travelling and Removal Expenses.....(5)	345,500	310,500
		Freight, Express and Cartage.....(6)	10,250	10,900
		Postage.....(7)	4,000	2,400
		Telephones and Telegrams.....(8)	14,350	13,800
		Advertising for Tenders.....(10)	700	1,500
		Office Stationery, Supplies and Equipment.....(11)	31,050	29,600
		Materials and Supplies.....(12)	241,450	248,300
		Bow River Irrigation Project—Construction, Renovation, Development and Improvement of Works.....(13)	908,824	808,208
		St. Mary's Irrigation Project—Construction and Land Purchase.....(13)	1,214,000	1,811,500
		South Saskatchewan River Project—General Surveys, Construction and Land Purchase.....(13)	150,000	150,000
		British Columbia Fruitlands Irrigation Project.....(13)	200,000	
		Soils Mechanics Building.....(13)	300,000	
		Buffalo Pound Lake Reservoir—Construction and Pumping Installations.....(13)	507,317	658,540
		Acquisition of Hydraulic Building—Regina Warehouse.....(13)		55,000
		Stream-bed Erosion Control—Construction.....(13)	20,000	8,000
		Bow River Irrigation Project—Repair and Upkeep of Buildings, Irrigation Structures and Works.....(14)	227,405	109,763
		St. Mary's Irrigation Project—Repair and Upkeep of Buildings, Irrigation Structures and Works.....(14)	74,620	75,790
		Rental of Buildings.....(15)	7,403	5,450
		Purchase of Equipment.....(16)	150,705	124,700
		Repairs to Equipment.....(17)	91,000	79,810
		Rental of Equipment.....(18)	20,550	30,100
		Utilities Services.....(19)	21,250	21,150
		Unemployment Insurance Contributions.....(21)	5,320	7,841
		Sundries.....(22)	7,982	9,975
			6,614,257	6,677,748
		<i>Further Details for Major Irrigation and Reclamation Projects in the Western Provinces</i>		
		Bow River Irrigation Project.....	1,669,650	1,500,000
		St. Mary's Irrigation Project.....	1,634,811	2,250,000
		South Saskatchewan River Development.....	500,000	500,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE— <i>Continued</i>		
		SPECIAL— <i>Continued</i>		
		<i>Further Details for Major Irrigation and Reclamation Projects in the Western Provinces—Concluded</i>		
		British Columbia Fruitlands Irrigation Project.....	200,000	
		Soils Mechanics Building.....	300,000	
		Buffalo Pound Lake Reservoir.....	600,000	800,000
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects.....	1,709,796	1,484,500
		Approximate Requirement for Increases in Rates of Pay..	.....	143,248
			6,614,257	6,677,748
		Expenditure Revenue		
		Fiscal Year, 1956-57..... \$6,909,964 \$ 270,406		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$4,443,459 \$ 177,304		
		Estimated for balance of year. 2,234,289 116,196		
		Estimated total for 1957-58... \$6,677,748 \$ 293,500		
		Assiniboine and Qu' Appelle Rivers— <i>Dyking and Cut-Offs</i>		
		Dyke Improvement and Cut-Off Construction..... (13)	150,000	250,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 294,744		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 184,171		
		Estimated for balance of year..... 66,000		
		Estimated total for 1957-58..... \$ 250,171		
		Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council		
		Construction of canals, dykes, dams and enlargement and straightening of channels to reclaim land damaged by periodic floods.....	350,000	235,000
		Pasquia Reclamation Project—Reclamation of Lands; Engineering and Supervision of construction; purchase of rights of way for said works; to provide reclamation measures to enable the settlement of farmers on new lands.....	300,000	265,000
		(13)	650,000	500,000
		Expenditure		
		Fiscal Year 1956-57..... \$ 525,756		
		Fiscal Year 1957-58:		
		Actual to January 1, 1958..... \$ 156,688		
		Estimated for balance of year..... 318,000		
		Estimated total for 1957-58..... \$ 474,688		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
AGRICULTURE—Continued				
SPECIAL—Continued				
Maritime Marshland Rehabilitation Act				
1	1	Director, Maritime Marshland Rehabilitation Act (\$9,060-\$10,140).....	10,140	9,000
	1	Engineer 8.....		8,400
1	1	Engineer 7 (\$9,060-\$10,140).....	10,140	
	2	Engineer 5.....		14,160
2	2	Engineer 4 (\$6,840-\$7,860).....	15,720	6,660
2	4	Engineer 3 (\$6,360-\$7,320).....	13,680	24,540
6	2	Engineer 2 (\$5,580-\$6,780).....	39,780	16,680
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,850	5,190
1		Technical Officer 5 (\$6,210-\$6,660).....	6,210	
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	5,640
1	2	Technical Officer 3 (\$5,130-\$5,730).....	5,430	10,170
1	2	Technician 4 (\$5,280-\$5,730).....	5,730	10,320
3	3	Technician 3 (\$4,770-\$5,220).....	15,660	14,393
11	6	Technician 2 (\$4,350-\$4,800).....	51,150	26,815
6	10	Technician 1 (\$3,750-\$4,350).....	25,800	40,050
1		Draftsman 3 (\$4,620-\$5,220).....	4,620	
2	1	Draftsman 2 (\$3,750-\$4,350).....	7,988	3,818
2	2	Draftsman 1 (\$3,270-\$3,720).....	7,440	6,960
1		Equipment Operator 3 (\$3,390-\$3,840).....	3,840	
	1	Equipment Operator 2.....		3,600
1		Storeman 3 (\$3,720-\$4,170).....	3,720	
1	2	Storeman 1 (\$2,910-\$3,360).....	3,360	5,880
1	1	Gate Tender (\$1,800-\$2,400).....	1,800	1,800
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,660
	1	Clerk 3.....		3,090
2	2	Clerk 2 (\$2,790-\$3,150).....	6,060	5,220
1	1	Clerk 1 (\$1,860-\$2,640).....	2,378	2,040
2	2	Stenographer (\$1,950-\$2,730).....	5,400	4,905
	1	Typist 2.....		1,950
1		Typist (\$1,860-\$2,640).....	2,265	
2	2	Carpenter.....	5,520	5,360
4	4	Carpenter (Seasonal).....	5,300	5,300
2	2	Draftsman.....	4,600	5,230
8	9	Equipment Operator.....	27,820	26,950
1		Equipment Operator (Seasonal).....		1,500
9	9	Instrumentman.....	25,866	26,440
2	2	Instrumentman (Seasonal).....	2,800	2,800
2	2	Labourer.....	4,280	4,400
4	4	Labourer (Seasonal).....	4,840	4,840
1	1	Mechanic.....	2,920	3,000
	1	Mechanic (Seasonal).....		1,400
1	1	Storeman.....	2,520	2,240
1		Welder.....	2,700	
		Approximate Requirement for Increases in Rates of Pay.....		25,322
90	91		358,207	354,103
Of which totals:				
80	79	Full Time Positions.....	345,267	312,941
10	12	Seasonal Positions.....	12,940	15,840
		Increases in Rates of Pay.....		25,322
90	91	Gross Total Continuing Establishment (Detailed above).....	358,207	354,103
		Less—Anticipated Savings due to Staff Turnover.....	7,400	
		Net Total Continuing Establishment.....	350,807	354,103
		Casuals and Others.....	12,000	12,000
		Total Salaries and Wages.....(1)	362,807	366,103



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>AGRICULTURE—Continued</b>		
		<b>SPECIAL—Continued</b>		
		<i>Maritime Marshland Rehabilitation Act—Concluded</i>		
		Overtime.....(1)	5,000	4,400
		Travelling and Removal Expenses.....(5)	65,000	65,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	700	700
		Telephones and Telegrams.....(8)	3,800	3,800
		Office Stationery, Supplies and Equipment.....(11)	8,000	8,000
		Materials and Supplies.....(12)	27,000	30,000
		Construction of Works.....(13)	2,010,000	1,171,320
		Repairs and Upkeep of Works.....(14)	70,000	70,000
		Acquisition of Equipment.....(16)	32,700	23,580
		Repairs and Upkeep of Equipment.....(17)	52,000	40,000
		Unemployment Insurance Contributions.....(21)	3,200	3,700
		Sundries.....(22)	1,500	1,500
			2,642,707	1,789,103
		<i>Less—Amount recoverable from the province of Nova Scotia on account of the Annapolis River Aboiteau-Causeway Project.....(34)</i>	363,636	181,818
			2,279,071	1,607,285
		<b>Fiscal Year, 1956-57..... Expenditure \$ 1,708,469</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 1,119,282		
		Estimated for balance of year..... 381,000		
		Estimated total for 1957-58..... \$ 1,500,282		
		<i>Prairie Farm Assistance Act—Administration</i>		
1	1	Director.....	8,580	7,800
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,480	5,700
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,040
1	1	Superintendent (\$5,280-\$5,880).....	5,880	5,400
1	1	Special Assistant (\$4,200-\$4,800).....	4,800	4,500
1	1	Technician 1 (\$3,750-\$4,350).....	4,162	3,742
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,500
14	14	District Supervisor (\$4,050-\$4,500).....	62,062	57,187
1	1	Storeman 1 (\$2,910-\$3,360).....	2,910	2,700
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
4	5	Clerk 4 (\$3,570-\$4,020).....	16,080	18,240
7	6	Clerk 3 (\$3,150-\$3,600).....	24,000	19,740
3	3	Clerk 2 (\$2,790-\$3,150).....	8,370	8,100
6	7	Clerk 1 (\$1,860-\$2,640).....	13,372	16,230
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	6,600
6	6	Stenographer 2 (\$2,790-\$3,150).....	18,540	17,520
1	1	Stenographer (\$1,950-\$2,730).....	1,950	2,550
3	3	Typist 2 (\$2,040-\$2,850).....	7,080	6,660
		Approximate Requirement for Increases in Rates of Pay.....		25,088
55	56	Full Time Positions (Detailed above).....	206,946	222,067
		Casuals and Others.....	145,000	145,000
		Total Salaries and Wages.....(1)	351,946	367,067
		Travelling Expenses.....(5)	175,000	225,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	4,000	4,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AGRICULTURE—Concluded		
		SPECIAL—Concluded		
		<i>Prairie Farm Assistance Act—Administration—Concluded</i>		
		Telephones and Telegrams.....(8)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	10,000	10,000
		Unemployment Insurance Contributions.....(21)	1,000	1,000
		Sundries.....(22)	3,000	2,000
			550,446	614,567
		Expenditure		
		Fiscal Year, 1956-57..... \$ 413,043		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 523,437		
		Estimated for balance of year..... 157,000		
		Estimated total for 1957-58..... \$ 680,437		
		Appropriation Not Required for 1958-59		
		<i>Grant to the Agricultural Memorial Museum of Manitoba</i> (20).....		10,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>ATOMIC ENERGY</b>		
		<b>ATOMIC ENERGY CONTROL BOARD</b>		
		<i>Administration Expenses</i>		
1	1	Scientific Adviser (\$9,100-\$10,000).....	10,000	9,000
1	1	Assistant Scientific Adviser (\$7,800-\$8,700).....	7,800	
	1	Assistant to Scientific Adviser.....		3,700
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,720
2	2	Clerk 3 (\$3,150-\$3,600).....	7,088	6,600
1	1	Clerk 2 (\$2,790-\$3,150).....	3,030	2,730
1	1	Secretary to Executive (\$3,630-\$4,230).....	4,230	3,960
		Approximate Requirement for Increases in Rates of Pay.....		2,320
8	8	Full Time Positions (Detailed above).....	41,268	36,800
		Less—Anticipated Savings due to Staff Turnover.....		3,000
		Total Salaries.....(1)	41,268	33,800
		Char Service.....(4)	900	900
		Other Professional and Special Services.....(4)	2,000	2,000
		Travelling Expenses.....(5)	3,250	3,250
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	1,200	1,200
		Publication of Annual Report and Other Material.....(9)	750	750
		Office Stationery, Supplies and Equipment.....(11)	1,500	1,500
		Rental of Buildings.....(15)	7,950	7,950
		Expenses of Board Members.....(22)	2,000	2,000
		Sundries.....(22)	1,000	1,000
			62,818	55,350
		<i>Expenditure</i>		
		Fiscal Year, 1956-57.....\$ 37,273		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 37,807		
		Estimated for balance of year.....12,700		
		Estimated total for 1957-58.....\$ 50,507		
		<i>Grants for Researches and Investigations with respect to Atomic Energy</i>		
		Grants for Researches and Investigations.....(20)	400,000	400,000
		<i>Expenditure</i>		
		Fiscal Year, 1956-57.....\$ 300,000		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 320,000		
		Estimated for balance of year.....80,000		
		Estimated total for 1957-58.....\$ 400,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		ATOMIC ENERGY— <i>Concluded</i>		
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		<i>Current Operation and Maintenance</i>		
		Operation and Maintenance Expenses..... (22)	18,382,600	14,037,265
		Fiscal Year, 1956-57.....		
		Expenditure \$ 14,500,830		
		Revenue \$1,591,299		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$ 11,091,889		\$1,192,476
		Estimated for balance of year 4,373,376		235,524
		Estimated total for 1957-58.. \$ 15,465,265		\$1,428,000
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment, etc.</i>		
		Construction of Buildings and Works and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited..... (13)	7,473,000	4,925,500
		Portion of cost (35%) of New Reactor (NRU) repre- senting facilities to be used for research purposes— balance of cost provided under "Loans, Invest- ments and Advances"..... (13)		330,750
		Acquisition of Equipment..... (16)	1,828,700	1,837,800
			9,301,700	7,094,050
		Fiscal Year, 1956-57.....		
		Expenditure \$ 8,635,422		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 4,628,508		
		Estimated for balance of year..... 2,465,542		
		Estimated total for 1957-58..... \$ 7,094,050		



Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		AUDITOR GENERAL'S OFFICE		
		<i>Salary of the Auditor General</i>		
1	1	Salary.....(1)	20,000	20,000
		<i>Salaries and Expenses of Office</i>		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	9,750
5	4	Audit Supervisor (\$8,700-\$10,140).....	47,640	34,050
5	5	Auditor 6 (\$7,500-\$8,580).....	41,100	35,325
5	7	Auditor 5 (\$6,840-\$7,860).....	39,210	46,200
12	20	Auditor 4 (\$6,360-\$7,320).....	85,980	121,875
38	27	Auditor 3 (\$5,580-\$6,780).....	235,740	144,892
28	29	Auditor 2 (\$4,560-\$5,640).....	144,180	137,100
26	18	Auditor 1 (\$4,140-\$4,740).....	112,502	68,753
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
2	8	Clerk 4 (\$3,570-\$4,020).....	8,040	27,540
9	9	Clerk 3 (\$3,150-\$3,600).....	31,913	29,415
2	2	Clerk (\$1,860-\$2,640).....	4,950	4,260
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,060
3	3	Messenger (\$2,190-\$2,550).....	7,620	7,230
		Approximate Requirement for Increases in Rates of Pay.....		50,500
139	136	Full Time Positions (Detailed above).....	783,890	727,690
		Less—Anticipated Savings due to Staff Turnover.....	7,500	10,000
		Total Salaries.....(1)	776,390	717,690
		Travelling Expenses.....(5)	65,000	65,000
		Express and Cartage.....(6)	100	100
		Postage.....(7)	200	300
		Telephones and Telegrams.....(8)	750	750
		Publication of Auditor General's Report and Revision of "Audit Office Guide".....(9)	2,350	700
		Office Stationery and Supplies.....(11)	3,750	3,400
		Sundries.....(22)	250	350
			848,790	788,290
		Fiscal Year, 1956-57.....\$   670,331 \$   12,366		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958....\$   579,367 \$.....		
		Estimated for balance of year         212,238           7,115		
		Estimated total for 1957-58..\$   791,605 \$   7,115		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CANADIAN BROADCASTING CORPORATION</b>		
		<i>Payment to the Canadian Broadcasting Corporation of amounts equal to taxes collected under Excise Tax Act in respect of radio and television sets and equipment</i>		
		Payment to Canadian Broadcasting Corporation..... (20)	12,000,000	16,000,000
		<i>Grant towards the anticipated operating deficit of the Radio and Television Services</i>		
		Grant..... (20)	39,135,000	17,592,841
		<i>Grant for the capital expenditures of the Radio and Television Services</i>		
		Grant..... (20)	8,414,000	6,752,490
		<b>INTERNATIONAL SHORTWAVE BROADCASTING SERVICE</b>		
		<i>Maintenance and Operation</i>		
		Salaries.....	870,000	860,000
		Superannuation, Unemployment Insurance.....	44,000	43,000
		Performers' Fees.....	110,400	130,000
		News Services.....	41,000	41,000
		Audience Research.....	1,000	1,000
		Professional and Legal Expenses.....	1,000	1,000
		Travelling and Removal Expenses and Duty Entertainment.....	25,000	30,000
		Freight, Express and Cartage.....	35,000	35,000
		Postage.....	21,000	21,000
		Telegrams, Telephones, Teletype.....	12,000	15,000
		Printing of Publications.....	28,000	32,000
		Advertising and Publicity.....	10,000	10,000
		Printing and Stationery—General.....	40,000	35,000
		Rental of Accommodation.....	2,500	2,500
		Maintenance—Technical.....	13,000	12,000
		Maintenance—Buildings.....	23,000	25,000
		Maintenance—General.....	105,000	116,000
		Fuel.....	25,000	19,000
		Power, Water Rates.....	48,000	51,000
		Recording Blanks and Tapes.....	52,000	62,000
		Records and Transcriptions.....	34,000	32,500
		Transmission Lines.....	12,000	10,000
		Montreal—Sackville Line.....	39,000	39,000
		Grants in Lieu of Taxes.....	47,000	47,000
		General Operating Overhead.....	15,000	10,000
		Pool Services.....	355,000	335,000
		Supervision Charges.....	100,445	100,750
			2,109,345	2,115,750
		<i>Less—Estimated Revenue.....</i>	331,500	331,500
		(10)	1,777,845	1,784,250

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		CANADIAN BROADCASTING CORPORATION —Concluded		
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE— Concluded		
		Maintenance and Operation—Concluded		
		Fiscal Year, 1956-57.....	Expenditure \$ 1,951,446	Revenue \$ 384,145
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958....	\$ 1,264,564	\$ 230,970
		Estimated for balance of year	762,436	91,830
		Estimated total for 1957-58...	\$ 2,027,000	\$ 322,800
		Construction or Acquisition of Buildings, Works, Land and Equipment, including Supervision		
		Radio-Canada Building—		
		Buildings and Works.....(13)	5,000	95,395
		Other Buildings and Works—		
		Office Furniture and Furnishings.....(11)	5,000	5,000
		Buildings and Works.....(13)		7,800
		Acquisition and Replacement of Technical Equip- ment.....(16)	19,800	49,126
		Supervision.....(4)	1,490	7,320
			31,290	164,641
		Fiscal Year, 1956-57.....	Expenditure \$ 110,681	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 103,570	
		Estimated for balance of year.....	61,071	
		Estimated total for 1957-58.....	\$ 164,641	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		OFFICE OF THE CHIEF ELECTORAL OFFICER <i>Salary of the Chief Electoral Officer</i>		
1	1	Salary..... (1)	13,500	13,500
		<i>Expenses of Elections</i>		
		Sundry Expenses of Elections..... (22)	25,000	25,000
		Fiscal Year, 1956-57..... Expenditure \$ 115,559		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 7,020,712		
		Estimated for balance of year..... 400,000		
		Estimated total for 1957-58..... \$ 7,420,712		
		<i>Annuity to Jules Castonguay —Not Required for 1958-59</i>		
		Annuity..... (21)		6,667
		<i>Salaries and Expenses of Office</i>		
1	1	Assistant Chief Electoral Officer.....	7,500	7,500
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	5,640
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	
3	3	Clerk 4 (\$3,570-\$4,020).....	11,760	11,160
1	2	Clerk 3 (\$3,150-\$3,600).....	3,600	6,720
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	2,970
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,550
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,040	1,740
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	2,970
3	3	Packer and Helper (\$2,640-\$3,000).....	9,000	8,280
16	16	Full Time Positions (Detailed above)..... (1)	64,890	60,300
		Commissionaire Services..... (4)	7,365	7,365
		Travelling Expenses..... (5)	1,500	1,500
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	200	200
		Telephones and Telegrams..... (8)	300	300
		Office Stationery, Supplies and Equipment..... (11)	1,350	1,350
		Sundries..... (22)	2,000	2,000
			77,705	73,115
		Fiscal Year, 1956-57..... Expenditure \$ 69,995		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 145,810		
		Estimated for balance of year..... 62,000		
		Estimated total for 1957-58..... \$ 207,810		



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		CITIZENSHIP AND IMMIGRATION		
		Minister of Citizenship and Immigration—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Deputy Minister.....	16,500	16,500
1	1	Chairman, Immigration Appeal Board (\$10,000–\$11,000) .	11,000	10,000
1	1	Executive Assistant.....	8,000	8,000
4	4	Administrative Officer 8 (\$9,060–\$10,140).....	38,400	33,600
1	1	Administrative Officer 7 (\$8,340–\$9,420).....	9,060	7,800
2	2	Administrative Officer 6 (\$7,260–\$8,340).....	15,600	13,200
1	1	Administrative Officer 5 (\$6,600–\$7,680).....	7,680	6,900
4	4	Administrative Officer 4 (\$6,300–\$7,020).....	25,920	23,520
3	3	Administrative Officer 2 (\$5,700–\$6,180).....	18,225	15,683
3	2	Administrative Officer 1 (\$4,980–\$5,580).....	15,240	9,330
10	10	Junior Administrative Officer (\$4,050–\$4,500).....	42,002	38,960
1		Solicitor 4 (\$6,840–\$7,860).....	6,840	
1	1	Information Officer 6 (\$6,600–\$7,680).....	6,600	6,180
1	1	Information Officer 5 (\$6,300–\$7,020).....	6,180	5,700
3	3	Information Officer 4 (\$5,700–\$6,180).....	17,100	15,570
1		Information Officer 1 (\$3,900–\$4,800).....	3,900	
1	1	Personnel Officer 5 (\$6,600–\$7,680).....	6,660	6,180
3		Personnel Officer 4 (\$6,210–\$6,660).....	18,630	
6	7	Personnel Officer 3 (\$5,520–\$5,970).....	33,120	35,280
5	3	Personnel Officer 1 (\$4,080–\$4,680).....	20,813	11,939
1	1	Purchasing Agent 4 (\$6,300–\$7,020).....	7,020	6,420
1	1	Purchasing Agent 3 (\$5,550–\$6,180).....	5,960	5,153
1	1	Purchasing Agent 2 (\$4,500–\$5,100).....	4,350	4,245
1	1	Librarian 3 (\$4,890–\$5,340).....	5,040	4,530
1	1	Librarian 1 (\$3,450–\$4,050).....	3,825	3,180
1		Storeman 3 (\$3,720–\$4,170).....	3,720	
1	1	Storeman 2 (\$3,270–\$3,720).....	3,720	3,360
4	4	Packer and Helper (\$2,640–\$3,000).....	11,700	10,470
2	3	Head Clerk (\$4,980–\$5,430).....	10,410	14,685
1	1	Supervising Clerk (\$4,650–\$5,100).....	4,650	4,470
10	12	Principal Clerk (\$4,080–\$4,680).....	43,216	47,955
16	12	Clerk 4 (\$3,570–\$4,020).....	60,039	42,368
23	20	Clerk 3 (\$3,150–\$3,600).....	75,815	61,710
6	6	Clerk 2 (\$2,790–\$3,150).....	15,386	16,320
2	3	Clerk (\$2,400–\$2,640).....	4,733	6,810
2	1	Clerical Assistant (\$1,860–\$2,130).....	3,833	1,740
16	12	Stenographer 3 (\$3,150–\$3,600).....	52,725	38,265
6	6	Stenographer 2 (\$2,790–\$3,150).....	16,230	16,920
4	4	Stenographer (\$2,490–\$2,730).....	8,370	9,764
1	1	Punched Card Equipment Operator 3 (\$2,880–\$3,240).....	2,880	3,060
5	5	Punched Card Equipment Operator 2 (\$2,490–\$2,850).....	12,450	12,000
5	3	Typist 2 (\$2,040–\$2,850).....	11,910	6,660
1	1	Typist (\$1,860–\$2,640).....	1,950	1,830
1	1	Confidential Messenger (\$2,790–\$3,150).....	3,060	2,737
1	1	Chauffeur.....	2,990	2,995
		Approximate Requirement for Increases in Rates of Pay..		20,000
166	148	Full Time Positions (Detailed above).....	703,452	611,989
		Less—Anticipated Savings due to Staff Turnover.....	45,000	30,000
		Total Salaries and Wages.....(1)	658,452	581,989
		Professional and Special Services.....(4)	500	1,000
		Travelling Expenses.....(5)	19,200	16,700

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—Continued</b>		
		<i>Departmental Administration—Concluded</i>		
		Postage.....(7)	40	40
		Telephones and Telegrams.....(8)	7,000	7,000
		Office Stationery, Supplies and Equipment.....(11)	20,000	25,000
		Materials and Supplies.....(12)	350	450
		Repairs and Upkeep of Equipment.....(17)	200	300
		Sundries.....(22)	750	750
			706,492	633,229
		Expenditure		
		Fiscal Year, 1956-57.....\$ 545,801		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 433,606		
		Estimated for balance of year.....163,376		
		Estimated total for 1957-58.....\$ 596,982		
		<b>CITIZENSHIP</b>		
		<i>Citizenship Registration Branch</i>		
2	2	Commissioner at \$10,000.....	20,000	20,000
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	8,400
3	3	Administrative Officer 6 (\$7,260-\$8,340).....	22,920	21,000
1	2	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	12,000
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,963	5,302
3	1	Administrative Officer 1 (\$4,980-\$5,580).....	15,480	4,770
2	1	Assistant Technician 2 (\$2,790-\$3,150).....	5,730	2,820
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,950	
2	5	Principal Clerk (\$4,080-\$4,680).....	9,060	20,475
34	26	Clerk 4 (\$3,570-\$4,020).....	130,532	92,850
8	10	Clerk 3 (\$3,150-\$3,600).....	27,113	31,762
19	16	Clerk 2 (\$2,790-\$3,150).....	56,858	45,240
12	11	Clerk (\$2,400-\$2,640).....	28,128	24,720
5	4	Clerical Assistant (\$1,860-\$2,130).....	9,789	6,630
4	4	Stenographer 3 (\$3,150-\$3,600).....	13,800	12,900
3	3	Stenographer 2 (\$2,790-\$3,150).....	9,270	8,280
1	1	Stenographer (\$1,950-\$2,730).....	2,490	2,640
1	1	Office Appliance Operator 3 (\$3,150-\$3,600).....	3,150	2,940
21	17	Typist 2 (\$2,040-\$2,850).....	51,320	38,986
		Approximate Requirement for Increases in Rates of Pay.....		20,310
124	109	Full Time Positions (Detailed above).....	432,513	382,025
		Less—Anticipated Savings due to Staff Turnover.....	15,000	
		Total Salaries.....(1)	417,513	382,025
		Professional and Special Services.....(4)	7,000	23,700
		Travelling Expenses—Staff.....(5)	1,000	700
		Freight, Express and Cartage.....(6)	1,200	1,100
		Postage.....(7)	5,300	5,300
		Telephones and Telegrams.....(8)	3,300	2,640
		Publication of Departmental Reports and Other		
		Material.....(9)	1,000	2,100
		Office Stationery, Supplies and Equipment.....(11)	72,500	61,500
		Travelling Expenses—Other than Staff.....(22)	2,500	4,000
		Sundries.....(22)	200	200
			511,513	483,265

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—Continued</b>		
		<i>CITIZENSHIP—Continued</i>		
		<i>Citizenship Registration Branch—Concluded</i>		
		Fiscal Year, 1956-57.....	\$ 390,084	\$ 419,085
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 319,937	\$ 264,760
		Estimated for balance of year.....	152,414	185,704
		Estimated total for 1957-58..	\$ 472,351	\$ 450,464
		<i>Citizenship Branch</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	10,000
1	1	Associate Director.....	9,960	9,000
2	2	Administrative Officer 8 (\$9,060-\$10,140).....	16,680	15,600
	1	Administrative Officer 6.....		6,900
4	3	Administrative Officer 5 (\$6,600-\$7,680).....	29,220	19,860
12	9	Administrative Officer 4 (\$6,300-\$7,020).....	79,200	53,100
3	3	Administrative Officer 3 (\$5,820-\$6,540).....	18,240	16,260
2	3	Administrative Officer 1 (\$4,980-\$5,580).....	10,080	13,950
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,575	4,050
1	1	Carillonneur, Parliament Buildings (\$7,980-\$9,060).....	9,060	8,025
1	1	Economist 2 (\$5,580-\$6,480).....	5,580	
1	1	Citizenship Officer 4 (\$5,280-\$5,730).....	5,730	5,273
2	2	Citizenship Officer 3 (\$4,770-\$5,220).....	9,990	9,270
1	1	Citizenship Officer 2 (\$4,350-\$4,950).....	4,350	4,020
4	4	Citizenship Officer 1 (\$3,570-\$4,170).....	16,205	15,600
2	3	Clerk 4 (\$3,570-\$4,020).....	7,140	10,770
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	2,880
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	1,860
8	11	Stenographer 3 (\$3,150-\$3,600).....	27,000	32,460
6	1	Stenographer 2 (\$2,790-\$3,150).....	17,100	2,610
1	1	Stenographer (\$1,950-\$2,730).....	2,700	2,550
1	1	Typist 2 (\$2,040-\$2,850).....	2,640	2,130
1	1	Messenger (\$2,190-\$2,550).....	2,550	2,460
		Approximate Requirement for Increases in Rates of Pay.....		15,900
58	53	Full Time Positions (Detailed above).....	298,755	264,528
		Less—Anticipated Savings due to Staff Turnover.....	45,000	15,000
		Total Salaries.....(1)	253,755	249,528
		Professional and Special Services.....(4)	8,900	9,600
		Travelling Expenses—Staff.....(5)	30,000	28,000
		Freight, Express and Cartage.....(6)	6,500	4,000
		Postage.....(7)	1,200	750
		Telephones and Telegrams.....(8)	4,000	3,000
		Educational and Informational Publications.....(9)	64,000	71,220
		Advertising, Films and Displays.....(10)	79,900	40,000
		Office Stationery, Supplies and Equipment.....(11)	9,500	9,000
		Language Texts for Citizenship Classes.....(12)	135,750	87,575
		To provide additional facilities for Citizenship Promotion.....(20)	76,400	56,400
		Contributions toward the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share.....(20)	235,000	250,000
		Travelling Expenses—Other than Staff.....(22)	16,000	1,000
		To provide a programme of language instruction, citizenship instruction, recreational and other activities for Hungarian Refugees abroad and in Canada, pending their definite settlement in this country.....(22)		37,400



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—Continued</b>		
		<i>CITIZENSHIP—Concluded</i>		
		<i>Citizenship Branch—Concluded</i>		
		Sundries.....(22)	400	400
			921,305	847,873
		Fiscal Year, 1956-57..... Expenditure \$ 750,920		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 385,419		
		Estimated for balance of year..... 457,354		
		Estimated total for 1957-58..... \$ 842,773		
		<i>Miscellaneous Grants</i>		
		Canadian General Council of the Boy Scouts Association...	15,000	15,000
		Canadian Council of the Girl Guides Association.....	12,000	12,000
		Boys' Clubs of Canada.....	10,000	10,000
		Canadian Writers' Foundation.....		6,000
		(20)	37,000	43,000
		<b>IMMIGRATION BRANCH</b>		
		<i>Administration of the Immigration Act</i>		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,875	12,000
3	3	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	30,560	26,000
		Administrative Officer 8 (\$9,060-\$10,140).....	9,120	
1	1	Administrative Officer 7.....		7,500
6	5	Administrative Officer 6 (\$7,260-\$8,340).....	44,910	33,525
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	6,900
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,560	12,360
3	3	Administrative Officer 3 (\$5,820-\$6,540).....	19,260	17,400
15	15	Administrative Officer 2 (\$5,700-\$6,180).....	86,853	79,237
3	2	Administrative Officer 1 (\$4,980-\$5,580).....	15,353	10,380
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,350	4,050
2	2	Head Clerk (\$4,980-\$5,430).....	10,598	9,577
3	3	Supervising Clerk (\$4,650-\$5,100).....	14,430	14,010
39	39	Principal Clerk (\$4,080-\$4,680).....	175,259	162,194
23	22	Clerk 4 (\$3,570-\$4,020).....	88,142	78,758
30	26	Clerk 3 (\$3,150-\$3,600).....	103,884	84,540
16	10	Clerk 2 (\$2,790-\$3,150).....	45,665	27,450
21	22	Clerk (\$1,860-\$2,640).....	52,452	51,840
10	9	Clerical Assistant (\$1,590-\$2,130).....	19,456	16,650
1	1	Secretary to Executive (\$3,780-\$4,230).....	3,930	3,960
16		Senior Transcriber 3, at \$3,420.....	52,800	
10	10	Stenographer 3 (\$3,150-\$3,600).....	34,905	33,600
5	6	Stenographer 2 (\$2,790-\$3,150).....	13,950	16,740
6	10	Stenographer (\$1,950-\$2,730).....	13,808	22,485
1	1	Stenographer (Part Time).....	1,224	1,176
2	2	Office Composing Equipment Operator 3 (\$2,880-\$3,240) ..	6,480	5,880
12	20	Typist 2 (\$2,490-\$2,850).....	27,848	46,740
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	2,970
3	3	Messenger (\$2,040-\$2,310).....	7,230	6,870



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—<i>Continued</i></b>		
		<b>IMMIGRATION BRANCH—<i>Continued</i></b>		
		<i>Administration of the Immigration Act—Concluded</i>		
		Approximate Requirement for Increases in Rates of Pay..		49,045
237	221		920,732	843,837
236	220	Of which totals:		
1	1	Full Time Positions.....	919,508	793,616
		Part Time Position.....	1,224	1,176
		Increases in Rates of Pay.....		49,045
237	221	Total Continuing Establishment (Detailed above).....	920,732	843,837
		Less—Anticipated Savings due to Staff Turnover.....	30,000	40,000
		Total Salaries.....(1)	890,732	803,837
		Legal and Special Services.....(4)	20,000	20,000
		Travelling Expenses—Staff.....(5)	16,000	16,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	19,000	19,000
		Telephones and Telegrams.....(8)	14,000	8,000
		Publication of Departmental Reports and Other Material.....(9)	132,000	175,000
		Exhibits, Advertising, Films, Broadcasting and Dis-plays.....(10)	78,000	100,000
		Office Stationery, Supplies and Equipment.....(11)	53,000	53,000
		Travelling and Other Expenses—Other than Staff.....(22)	10,000	26,000
		Sundries.....(22)	1,500	1,500
			1,235,232	1,223,337
		<b>Expenditure</b>		
		Fiscal Year, 1956-57.....\$ 959,958		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.....\$ 757,556		
		Estimated for balance of year.....440,226		
		Estimated total for 1957-58.....\$ 1,197,782		
		<i>Field and Inspectional Service, Canada</i>		
2	2	District Superintendent, Citizenship and Immigration (\$7,980-\$9,060).....	18,120	16,050
4	4	Administrative Officer 6 (\$7,260-\$8,340).....	33,000	29,700
2	1	Administrative Officer 5 (\$6,600-\$7,680).....	14,280	6,420
4	4	Administrative Officer 4 (\$6,300-\$7,020).....	24,863	24,060
9	9	Administrative Officer 3 (\$5,820-\$6,540).....	57,120	50,640
6		Administrative Officer 2 (\$5,700-\$6,180).....	34,200	
6	6	Administrative Officer 1 (\$4,980-\$5,580).....	31,530	28,140
4	3	Immigration Officer 10 (\$6,480-\$7,200).....	27,000	18,900
8	9	Immigration Officer 9 (\$6,210-\$6,660).....	52,830	54,120
6	7	Immigration Officer 8 (\$5,700-\$6,180).....	35,685	38,085
14	14	Immigration Officer 7 (\$5,280-\$5,730).....	80,070	73,478
53	40	Immigration Officer 6 (\$4,770-\$5,220).....	267,263	190,581
55	50	Immigration Officer 5 (\$4,350-\$4,800).....	255,668	219,337
760	775	Immigration Officer 4 (\$3,900-\$4,350).....	3,125,605	2,966,947
	1	Immigration Officer 4 (Seasonal).....		1,680
6	5	Immigration Officer 3 (\$3,300-\$3,900).....	21,713	18,180
56	59	Immigration Officer 3 (Seasonal).....	97,703	90,655
23	20	Immigration Officer 2 (\$3,120-\$3,730).....	83,348	68,527
65	68	Immigration Officer 1 (\$2,670-\$3,420).....	214,411	209,690
13	13	Immigration Officer 1 (Seasonal).....	24,600	23,635

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Continued				
Field and Inspectional Service, Canada—Continued				
43	41	Immigration Shift Supervisor (\$4,230-\$4,680).....	198,804	171,114
2	2	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	9,000	8,325
5	5	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	20,100	18,900
1	1	Stationary Engineer 2 (Heating or Power) (Seasonal).....	2,380	3,480
1	1	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	3,600	3,360
3	3	Stationary Engineer 1 (Heating or Power) (Seasonal).....	5,175	4,410
1	1	Stationary Engineer-Fireman (\$2,910-\$3,360).....	3,360	3,060
7	6	Fireman-Labourer (\$2,790-\$3,150).....	21,150	17,460
2	2	Departmental Accountant 2 (\$4,350-\$4,800).....	8,700	
	2	Departmental Accountant 1.....		8,160
3	3	Cleaner and Helper (\$2,550-\$2,910).....	8,730	8,280
1	1	Cleaner and Helper (Seasonal).....	1,880	1,680
2	2	Telephone Operator 3 (\$2,280-\$2,640).....	4,920	2,550
2	2	Telephone Operator 2 (\$2,040-\$2,400).....	4,350	4,110
	5	Head Clerk.....		24,863
11	12	Supervising Clerk (\$4,650-\$5,100).....	53,664	53,566
12	11	Principal Clerk (\$4,080-\$4,780).....	54,496	45,928
17	19	Clerk 4 (\$3,570-\$4,020).....	66,290	69,420
27	22	Clerk 3 (\$3,150-\$3,600).....	91,050	69,976
1	1	Clerk 3 (Seasonal).....	2,400	2,700
19	14	Clerk 2 (\$2,790-\$3,150).....	55,860	38,460
20	32	Clerk (\$1,860-\$2,640).....	49,845	71,460
4	4	Clerical Assistant (\$1,590-\$2,130).....	8,250	6,900
21	21	Stenographer 3 (\$3,150-\$3,600).....	73,463	69,060
47	48	Stenographer 2 (\$2,790-\$3,150).....	141,410	135,930
52	56	Stenographer (\$1,950-\$2,730).....	134,993	137,129
2	2	Stenographer (Seasonal).....	4,688	2,265
2	2	Typist 3 (\$2,880-\$3,240).....	5,760	5,940
43	45	Typist 2 (\$2,040-\$2,850).....	112,410	108,825
5	6	Typist (\$1,860-\$2,640).....	11,438	11,850
2	2	Typist (Seasonal).....	2,220	1,830
3	3	Charwoman.....	3,057	2,559
2	2	Charwoman (Part Time).....	1,872	2,246
1	1	Chief Cook (Seasonal).....	1,920	2,000
3	3	Cook, First Class.....	7,960	8,280
3	3	Cook, Second Class.....	6,900	7,080
4	4	Cook.....	10,560	9,240
2	2	Cook (Seasonal).....	4,260	2,630
11	11	Kitchen Helper.....	16,600	15,360
1	1	Kitchen Helper (Seasonal).....	1,080	760
8	8	Matron.....	14,460	13,620
5	5	Matron (Seasonal).....	5,580	5,360
2	2	Matron (Part Time).....	1,788	960
1	1	Waitress.....	1,500	1,260
		Approximate Requirement for Increases in Rates of Pay.....		356,405
1,500	1,507		5,736,932	5,667,576
1,408	1,411	Of which totals:		
4	4	Full Time Positions.....	5,579,386	5,164,880
88	92	Part Time Positions.....	3,660	3,206
		Seasonal Positions.....	153,886	143,085
		Increases in Rates of Pay.....		356,405
1,500	1,507	Gross Total Continuing Establishment (Detailed above).....	5,736,932	5,667,576
		Less—Anticipated Savings due to Staff Turnover.....	105,000	136,000
		Net Total Continuing Establishment.....	5,631,932	5,531,576
		Casuals and Others.....	26,000	790,497
		Total Salaries and Wages..... (1)	5,657,932	6,322,073

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Continued				
Field and Inspectional Service, Canada—Concluded				
		Overtime Pay.....(1)	260,000	295,000
		Living, Subsistence and Terminable Allowances.....(2)	17,000	14,000
		Travelling and Removal Expenses.....(5)	422,000	442,500
		Travelling Expenses—Deportation Officers.....(5)	20,000	20,000
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	36,000	28,000
		Telephones and Telegrams.....(8)	84,000	96,000
		Office Stationery, Supplies and Equipment.....(11)	95,000	89,000
		Provision for Detention Buildings.....(12)	5,000	5,000
		Uniforms and Kits—Officers.....(12)	105,000	113,000
		Materials and Supplies.....(12)	10,500	10,500
		Construction of Buildings and Works.....(13)		19,000
		Repairs and Upkeep of Buildings and Works.....(14)	7,000	2,000
		Rentals of Buildings and Works.....(15)	4,500	4,500
		Dormitory, Catering and Other Equipment.....(16)	12,000	12,000
		Repairs and Upkeep of Equipment.....(17)	1,800	1,000
		Electricity and Gas.....(19)	1,000	1,000
		Grants to Immigrant Welfare Organizations.....(20)	13,000	10,000
		Travelling Expenses—Deports.....(22)	65,000	65,000
		Maintenance and Incidental Expenses—Deports.....(22)	20,000	20,000
		Sundries.....(22)	17,000	17,000
			6,860,732	7,593,573
		Fiscal Year, 1956-57..... Expenditure \$ 6,105,761		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 5,460,658		
		Estimated for balance of year..... 2,132,915		
		Estimated total for 1957-58..... \$ 7,593,573		
Field and Inspectional Service, Abroad				
1	1	Administrative Officer 7 (\$3,340-\$9,420).....	9,420	8,400
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	
1	1	Administrative Officer 5 (\$8,600-\$7,680).....	7,680	6,180
5	5	Administrative Officer 3 (\$5,820-\$6,540).....	30,420	26,422
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,560	10,380
15	15	Foreign Service Officer 2, Citizenship and Immigration (\$5,400-\$6,180).....	81,000	73,800
30	30	Foreign Service Officer 1, Citizenship and Immigration (\$4,200-\$5,160).....	130,770	97,600
2	2	Immigration Officer 10 (\$6,480-\$7,200).....	12,960	13,080
5	3	Immigration Officer 9 (\$6,210-\$6,660).....	31,500	17,460
15	18	Immigration Officer 8 (\$5,700-\$6,180).....	85,980	100,170
16	16	Immigration Officer 7 (\$5,280-\$5,730).....	84,480	84,840
63	66	Immigration Officer 6 (\$4,770-\$5,220).....	301,050	313,073
7		Immigration Officer 5 (\$4,350-\$4,800).....	30,900	
	7	Woman Officer, Immigration Branch.....		30,630
8	8	Clerk 4 (\$3,570-\$4,020).....	29,130	29,220
	1	Clerk 3.....		3,330
1	1	Principal Clerk (FS) (\$2,832-\$3,364).....	3,096	2,580
1	1	Clerk 4 (FS) (\$2,508-\$2,832).....	2,700	2,580
2	2	Clerk 3 (FS) (\$2,244-\$2,508).....	5,016	4,260
9	10	Stenographer 3 (\$3,150-\$3,600).....	32,175	32,872
1	1	Assistant 11.....	1,651	1,689
2	2	Assistant 10.....	2,839	2,980
9	8	Assistant 9.....	12,642	10,724



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
CITIZENSHIP AND IMMIGRATION— <i>Continued</i>				
IMMIGRATION BRANCH— <i>Continued</i>				
Field and Inspectional Service, Abroad— <i>Concluded</i>				
10	10	Assistant 8.....	16,201	16,512
12	10	Assistant 7.....	23,126	20,465
40	41	Assistant 6.....	61,836	71,611
53	48	Assistant 5.....	72,276	73,203
37	38	Assistant 4.....	40,451	52,207
12	12	Assistant 3.....	12,913	14,238
11	11	Assistant 2.....	9,199	10,931
2	3	Assistant 1.....	604	1,736
4	3	Clerk 4 (UK) (£786-£876).....	8,816	6,726
2	3	Clerk 3 (UK) (£657-£786).....	3,910	5,670
11	11	Clerk 2 (UK) (£531-£693).....	17,833	17,120
15	13	Clerk 1 (UK) (£432-£567).....	19,232	14,673
5	8	Stenographer 3 (UK) (£657-£786).....	9,195	14,786
15	18	Stenographer 2 (UK) (£531-£693).....	24,255	28,133
15	9	Stenographer 1 (UK) (£432-£567).....	18,601	10,797
2	2	Typist 2 (UK) (£531-£693).....	3,137	2,995
10	8	Typist 1 (UK) (£432-£567).....	12,471	9,845
1	3	Office Boy (UK) (£255-£315).....	788	2,088
1	1	Caretaker (UK) (£432-£567).....	1,520	1,424
	1	Telephonist 2 (UK).....		1,547
1		Telephonist (UK) (£432-£567).....	1,520	
	1	Sweeper.....		172
3	3	Night Watchman.....	602	615
		Approximate Requirement for Increases in Rates of Pay..		94,500
458	457	Full Time Positions (Detailed above).....	1,272,795	1,344,264
		Less—Anticipated Savings due to Staff Turnover.....	75,000	30,000
		Total Continuing Establishment.....	1,197,795	1,314,264
		Casuals and Others.....	25,000	25,000
		Total Salaries and Wages.....(1)	1,222,795	1,339,264
		Terminable, Special and Other Allowances for Administrative Staffs Abroad.....(2)	439,000	355,000
		Professional and Special Services.....(4)	16,250	10,500
		Travelling and Removal Expenses—Officers.....(5)	310,000	299,000
		Freight, Express and Cartage.....(6)	18,000	18,000
		Postage.....(7)	64,000	57,000
		Telephones and Telegrams.....(8)	34,000	34,000
		Office Stationery, Supplies and Equipment.....(11)	68,000	58,000
		Office Furniture and Furnishings.....(11)	9,500	18,000
		Materials and Supplies.....(12)	16,000	20,000
		Repairs and Upkeep of Office Quarters.....(14)	30,000	20,000
		Rentals of Office Quarters.....(15)	134,600	143,600
		Acquisition of Equipment.....(16)	6,500	6,500
		Repairs and Upkeep of Equipment.....(17)	4,000	4,000
		Water, Electricity and Gas.....(19)	28,000	22,000
		Payments to Foreign Governments—Locally Engaged Staff Benefits.....(21)	25,000	30,000
		Sundries.....(22)	5,000	3,000
			2,430,645	2,437,864
		Fiscal Year, 1956-57.....Expenditure \$ 2,028,785		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 1,583,565		
		Estimated for balance of year.....824,299		
		Estimated total for 1957-58.....\$ 2,407,864		



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>CITIZENSHIP AND IMMIGRATION—<i>Continued</i></b>				
<b>IMMIGRATION BRANCH—<i>Concluded</i></b>				
<i>Transportation and Other Assistance for Immigrants and Settlers</i>				
Trans-Oceanic, Inland Transportation and Other Assistance for Immigrants and Settlers, including care en route and while awaiting employment, etc. (22)			8,180,000	12,911,000
Fiscal Year, 1956-57.....			Expenditure \$ 9,466,881	
Fiscal Year, 1957-58:				
Actual to January 1, 1958.....			\$ 5,945,982	
Estimated for balance of year.....			6,465,018	
Estimated total for 1957-58.....			\$ 12,411,000	
<b>INDIAN AFFAIRS BRANCH</b>				
<i>Administration</i>				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,875	12,000
2	2	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	22,000	19,000
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,510	8,100
2	1	Administrative Officer 6 (\$7,260-\$8,340).....	15,600	6,600
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	
1	2	Administrative Officer 3 (\$5,820-\$6,540).....	6,420	11,280
3	2	Administrative Officer 2 (\$5,700-\$6,180).....	17,550	10,530
1	2	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	9,780
1	1	Engineer 6 (\$8,340-\$9,420).....	9,060	
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	7,680
2	1	Engineer 4 (\$6,840-\$7,860).....	15,630	6,600
1	2	Engineer 3 (\$6,360-\$7,320).....	6,510	13,320
6	6	Engineer 2 (\$5,580-\$6,780).....	35,580	32,070
2	2	Architect 5 (\$7,500-\$8,580).....	15,270	13,260
1	1	Architect 3 (\$6,360-\$7,320).....	6,510	5,940
	1	Technical Officer 8.....		7,380
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,770	6,180
2	2	Technical Officer 6 (\$6,420-\$7,200).....	13,140	12,300
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	
2	2	Technical Officer 4 (\$5,700-\$6,180).....	11,774	10,530
2	2	Technical Officer 3 (\$5,130-\$5,730).....	10,522	10,112
2	2	Technical Officer 2 (\$4,200-\$4,800).....	8,400	
	2	Technician 1.....		6,960
1	1	Construction Supervisor 4 (\$5,700-\$6,180).....	5,850	5,190
11	11	Construction Supervisor 3 (\$4,860-\$5,310).....	56,158	51,737
4	5	Draftsman 3 (\$4,620-\$5,220).....	19,942	22,575
1	1	Draftsman 2 (\$3,750-\$4,350).....	3,900	3,480
1	1	Student Assistant (Seasonal).....	1,680	1,640
7	4	Principal Clerk (\$4,080-\$4,680).....	29,872	16,620
7	9	Clerk 4 (\$3,570-\$4,020).....	26,744	31,890
3	4	Clerk 3 (\$3,150-\$3,600).....	10,050	12,435
9	3	Clerk 2 (\$2,790-\$3,150).....	25,710	8,520
2	8	Clerk (\$1,860-\$2,640).....	4,755	17,146
3	3	Clerical Assistant (\$1,590-\$2,130).....	5,850	4,770
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,355	2,085
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,724	9,647
4	3	Stenographer 2 (\$2,790-\$3,150).....	12,090	5,856
1	2	Stenographer (\$1,950-\$2,730).....	2,730	7,920

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—Continued</b>		
		<b>INDIAN AFFAIRS BRANCH—Continued</b>		
		<i>Administration—Concluded</i>		
5	5	Typist 2 (\$2,040–\$2,850).....	11,075	11,820
2	2	Messenger (\$2,040–\$2,310).....	4,192	4,080
		Approximate Requirement for Increases in Rates of Pay.....		20,000
102	101		489,338	450,993
		Of which totals:		
101	100	Full Time Positions.....	487,658	429,353
1	1	Seasonal Position.....	1,680	1,640
		Increases in Rates of Pay.....		20,000
102	101	Total Continuing Establishment (Detailed above).....	489,338	450,993
		Less—Anticipated Savings due to Staff Turnover.....	30,000	20,000
		Total Salaries..... (1)	459,338	430,993
		Overtime..... (1)	5,000	5,000
		Professional and Special Services..... (4)	22,000	16,000
		Travelling Expenses..... (5)	7,000	7,000
		Postage..... (7)	2,500	3,000
		Telephones and Telegrams..... (8)	10,000	9,000
		Publication of Departmental Reports and Other Material..... (9)	11,700	5,700
		Advertising, Films and Displays..... (10)	7,800	6,675
		Office Stationery, Supplies and Equipment..... (11)	31,450	31,900
		Materials and Supplies..... (12)	6,000	8,000
		Acquisition of Equipment..... (16)	2,000	7,300
		Repairs and Upkeep of Equipment..... (17)	400	650
		Sundries..... (22)	750	1,000
			565,938	532,218
		Fiscal Year, 1956-57..... Expenditure \$ 455,982		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 367,841		
		Estimated for balance of year..... 164,377		
		Estimated total for 1957-58..... \$ 532,218		
		<i>Indian Agencies—Operation and Maintenance</i>		
1	1	Chief of Division, Citizenship and Immigration (\$10,000–\$11,000).....	10,750	9,375
1	1	Indian Commissioner for British Columbia (\$8,340–\$9,420).....	9,420	8,400
6	6	Regional Supervisor 2, Indian Agencies (\$7,260–\$8,340)....	48,840	43,800
2	2	Regional Supervisor 1, Indian Agencies (\$6,300–\$7,020)....	14,040	12,840
2	2	Administrative Officer 6 (\$7,260–\$8,340).....	15,240	13,260
6	6	Administrative Officer 5 (\$6,600–\$7,680).....	43,920	38,310
1	1	Administrative Officer 4 (\$6,300–\$7,020).....	7,020	
2	2	Administrative Officer 3 (\$5,820–\$6,540).....	12,960	11,520
4	2	Administrative Officer 2 (\$5,700–\$6,180).....	23,280	10,830
2	3	Administrative Officer 1 (\$4,980–\$5,580).....	10,035	13,770
1	1	Administrative Assistant (\$4,350–\$4,800).....	4,425	
1	1	Superintendent 4, Indian Agency (\$6,600–\$7,680).....	7,680	6,900
35	35	Superintendent 3, Indian Agency (\$6,060–\$6,780).....	229,215	210,461
42	42	Superintendent 2, Indian Agency (\$5,430–\$5,880).....	242,308	220,510
15	17	Superintendent 1, Indian Agency (\$4,650–\$5,100).....	73,573	77,528
1	1	Superintendent (Part Time), Jeune Lorette Indian Agency.....	2,640	2,520
2	2	Agricultural Supervisor, Indian Affairs (\$5,280–\$5,730)...	10,710	10,170

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—Continued</b>		
		<b>INDIAN AFFAIRS BRANCH—Continued</b>		
		<i>Indian Agencies—Operation and Maintenance—Continued</i>		
1	1	Maintenance Supervisor 5 (\$4,350-\$4,800).....	4,800	4,268
	1	Maintenance Supervisor 4.....		3,938
1	1	Maintenance Supervisor 3 (\$4,050-\$4,500).....	4,050	
	1	Maintenance Supervisor 1.....		3,360
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,500	
1	1	Maintenance Craftsman 1 (\$3,150-\$3,600).....	3,600	3,360
1	1	Storeman 3 (\$3,720-\$4,170).....	3,795	3,750
54	53	Assistant 3, Indian Agency (\$4,230-\$4,680).....	247,968	221,304
64	73	Assistant 2, Indian Agency (\$3,720-\$4,170).....	256,723	268,052
9	14	Assistant 1, Indian Agency (\$3,150-\$3,600).....	30,862	45,691
5	3	Caretaker 4 (\$2,910-\$3,360).....	16,200	9,330
1	2	Caretaker 3 (\$2,640-\$3,000).....	3,000	5,640
2	2	Caretaker 2 (\$2,280-\$2,640).....	5,280	5,280
1	1	Caretaker 1 (Part Time).....	1,120	990
4	4	Constable, Indian Reserve (\$2,370-\$2,730).....	10,920	10,560
3	3	Indian Interpreter (\$1,770-\$2,220).....	6,660	6,300
1		Supervising Clerk (\$4,650-\$5,100).....	4,725	
14	10	Principal Clerk (\$4,080-\$4,680).....	61,251	41,250
49	17	Clerk 4 (\$3,570-\$4,020).....	184,677	58,688
32	45	Clerk 3 (\$3,150-\$3,600).....	109,948	146,744
9	5	Clerk 2 (\$2,790-\$3,150).....	25,920	12,990
8	14	Clerk (\$1,860-\$2,640).....	18,995	32,940
11	12	Stenographer 3 (\$3,150-\$3,600).....	38,249	39,040
36	13	Stenographer 2 (\$2,790-\$3,150).....	104,610	36,600
54	69	Stenographer (\$1,950-\$2,730).....	132,631	156,364
3	2	Typist 2 (\$2,040-\$2,850).....	8,070	4,800
2	2	Launchman.....	7,872	5,700
1	1	Electric Power Plant Operator.....	2,700	1,680
3	3	Assistant Electric Power Plant Operator.....	5,040	4,320
2	2	Farm Hand.....	2,604	2,424
1	1	Farm Hand and Stockman.....	1,680	1,680
4	2	Labourer.....	5,580	2,880
3	1	Motor Boat Operator.....	5,500	1,200
1		Motor Truck Driver.....	2,500	
		Approximate Requirement for Increases in Rates of Pay.....		75,000
506	482		2,088,086	1,906,317
		Of which totals:		
504	480	Full Time Positions.....	2,084,326	1,827,807
2	2	Part Time Positions.....	3,760	3,510
		Increases in Rates of Pay.....		75,000
506	482	Gross Total Continuing Establishment (Detailed above).....	2,088,086	1,906,317
		Less—Anticipated Savings due to Staff Turnover.....	75,000	26,000
		Net Total Continuing Establishment.....	2,013,086	1,880,317
		Casuals and Others.....	23,000	42,000
		Total Salaries and Wages.....(1)	2,036,086	1,922,317
		Allowances.....(2)	40,000	40,000
		Professional and Special Services.....(4)	400	400
		Travelling and Removal Expenses.....(5)	355,000	370,000
		Freight, Express and Cartage.....(6)	11,000	11,000
		Postage.....(7)	20,000	20,000
		Telephones and Telegrams.....(8)	55,000	55,000
		Advertising for Tenders.....(10)	200	200
		Office Stationery, Supplies and Equipment.....(11)	45,400	45,400
		Materials and Supplies.....(12)	80,000	80,000
		Repairs and Upkeep of Buildings and Works.....(14)	452,150	309,850



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—Continued</b>		
		<b>INDIAN AFFAIRS BRANCH—Continued</b>		
		<i>Indian Agencies—Operation and Maintenance—Concluded</i>		
		Rentals of Buildings.....(15)	5,000	5,000
		Repairs and Upkeep of Equipment.....(17)	115,000	100,000
		Water and Power.....(19)	35,000	30,000
		Sundries.....(22)	1,600	1,600
			3,251,836	2,990,767
		Expenditure		
		Fiscal Year, 1956-57.....\$ 2,663,819		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 2,193,399		
		Estimated for balance of year.....762,368		
		Estimated total for 1957-58.....\$ 2,955,767		
		<i>Indian Agencies—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	1,041,020	769,738
		Construction or Acquisition of Equipment.....(16)	154,610	121,045
			1,195,630	890,783
		Expenditure		
		Fiscal Year, 1956-57.....\$ 567,677		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 522,663		
		Estimated for balance of year.....348,120		
		Estimated total for 1957-58.....\$ 870,783		
		<i>Reserves and Trusts—Operation and Maintenance</i>		
1	1	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	10,375	8,875
	1	Engineer 9.....		8,250
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	6,900
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,480	6,420
5	3	Administrative Officer 2 (\$5,700-\$6,180).....	29,280	16,025
1	3	Administrative Officer 1 (\$4,980-\$5,580).....	5,025	14,708
1		Administrative Assistant (\$4,350-\$4,800).....	4,425	
2	2	Solicitor 5 (\$7,500-\$8,580).....	17,160	15,360
1	1	Solicitor 4 (\$6,840-\$7,860).....	6,990	6,300
6	6	Solicitor 3 (\$6,360-\$7,320).....	40,320	36,600
	1	Forest Engineer 4.....		6,150
	1	Forest Engineer 3.....		5,100
1		Forestry Officer 3 (\$6,360-\$7,320).....	7,140	
1		Forestry Officer 2 (\$5,580-\$6,780).....	5,730	
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
14	13	Principal Clerk (\$4,080-\$4,680).....	59,765	50,602
5	5	Clerk 4 (\$3,570-\$4,020).....	18,767	17,648



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—Continued</b>		
		<b>INDIAN AFFAIRS BRANCH—Continued</b>		
		<i>Reserves and Trusts—Operation and Maintenance—</i> <i>Concluded</i>		
1		Clerk 2 (\$2,790—\$3,150).....	2,790	
2	2	Clerk (\$1,860—\$2,640).....	4,440	4,020
4	4	Stenographer 3 (\$3,150—\$3,600).....	13,725	12,866
3	3	Stenographer 2 (\$2,790—\$3,150).....	8,970	7,860
5	5	Stenographer (\$1,950—\$2,730).....	11,730	11,595
5	6	Typist 2 (\$2,040—\$2,850).....	12,600	13,988
		Approximate Requirement for Increases in Rates of Pay.....		17,187
62	60	Full Time Positions (Detailed above).....	287,912	271,224
		Less—Anticipated Savings due to Staff Turnover.....	20,000	10,000
		Total Salaries.....(1)	267,912	261,224
		Professional and Special Services.....(4)	13,000	15,000
		Forest Surveys.....(4)	3,000	4,000
		Travelling Expenses.....(5)	24,000	24,000
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Acquisition of Land.....(13)	10,000	10,000
		Fire Fighting.....(22)	6,000	15,000
		Sundries.....(22)	1,500	1,500
			327,912	333,224
		<b>Fiscal Year, 1956-57.....</b> Expenditure <b>\$ 319,970</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 225,085		
		Estimated for balance of year..... 94,639		
		Estimated total for 1957-58..... \$ 319,724		
		<i>Reserves and Trusts—Indian Annuities</i>		
		Indian Annuities.....(22)	418,440	386,500
		<b>Fiscal Year, 1956-57.....</b> Expenditure <b>\$ 403,526</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 401,827		
		Estimated for balance of year..... 8,173		
		Estimated total for 1957-58..... \$ 410,000		
		<i>Welfare and Economic Development of Indians—Operation</i> <i>and Maintenance</i>		
1	1	Chief of Division, Citizenship and Immigration (\$10,000— \$11,000).....	10,250	8,500
1	2	Administrative Officer 6 (\$7,260—\$8,340).....	7,440	14,100
1		Administrative Officer 5 (\$6,600—\$7,680).....	6,780	
2	1	Administrative Officer 4 (\$6,300—\$7,020).....	13,200	5,760
7	6	Administrative Officer 3 (\$5,820—\$6,540).....	42,300	33,120
1	1	Administrative Officer 1 (\$4,980—\$5,580).....	5,580	5,190
1	1	Administrative Assistant (\$4,350—\$4,800).....	4,425	4,200

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—Continued</b>		
		<b>INDIAN AFFAIRS BRANCH—Continued</b>		
		<i>Welfare and Economic Development of Indians—</i>		
		<i>Operation and Maintenance—Concluded</i>		
1	1	Social Worker 4 (\$5,730-\$6,180).....	5,992	5,340
9	9	Social Worker 3 (\$5,430-\$5,880).....	51,081	44,378
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,060
2	1	Principal Clerk (\$4,080-\$4,680).....	8,422	4,155
	1	Clerk 4.....		3,720
3	2	Clerk 3 (\$3,150-\$3,600).....	10,350	6,720
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,338	2,940
4	2	Stenographer 2 (\$2,790-\$3,150).....	11,880	5,700
3	5	Stenographer (\$1,950-\$2,730).....	7,785	10,500
		Approximate Requirement for Increases in Rates of Pay.....		12,122
38	35	Full Time Positions (Detailed above).....	192,183	169,505
		Less—Anticipated Savings due to Staff Turnover.....	10,000	5,000
		Total Continuing Establishment.....	182,183	164,505
		Casuals and Others.....	8,000	8,000
		Total Salaries and Wages.....(1)	190,183	172,505
		Payments for Care of Indigent Indians.....(4)	265,000	300,000
		Education and Maintenance—Juvenile Delinquents.....(4)	18,000	18,000
		Other Professional and Special Services.....(4)	350	350
		Travelling and Removal Expenses.....(5)	29,000	23,000
		Freight, Express and Cartage.....(6)	20,000	18,000
		Materials and Supplies.....(12)	2,400,000	2,560,817
		Repairs and Upkeep of Buildings and Works.....(14)	197,500	190,846
		Rentals of Buildings and Lands.....(15)	3,500	3,000
		Repairs and Upkeep of Equipment.....(17)	22,500	20,000
		Cash Payments to Indians.....(20)	300,000	100,000
		Travel of Destitute Indians.....(22)	12,000	10,200
		Indian Conferences, Leadership Training Courses and Seminars.....(22)	40,000	35,000
		Sundries.....(22)	36,565	30,065
			3,534,598	3,481,783
		Rehabilitation and Placements—		
		Rehabilitation of Tuberculous Patients, Food Supplies Only.....(12)	250,000	275,000
		Grants for Rehabilitation of Handicapped Indians.....(20)		20,000
		Rehabilitation of Physically and Socially Handi- capped Indians.....(22)	86,080	109,290
		Indian Employment and Placements Program.....(22)	100,000	45,000
			436,080	449,290
			3,970,678	3,931,073
		Fiscal Year, 1956-57..... Expenditure \$ 3,062,137		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,375,992		
		Estimated for balance of year..... 1,555,081		
		Estimated total for 1957-58..... \$ 3,931,073		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—<i>Continued</i></b>		
		<b>INDIAN AFFAIRS BRANCH—<i>Continued</i></b>		
		<i>Welfare and Economic Development of Indians— Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land..... (13)	1,043,500	1,023,010
		Construction or Acquisition of Equipment..... (16)	123,392	142,593
			1,166,892	1,165,603
		Expenditure Fiscal Year, 1956-57..... \$ 1,137,398		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 641,909		
		Estimated for balance of year..... 523,694		
		Estimated total for 1957-58..... \$ 1,165,603		
		<i>Welfare and Economic Development of Indians— Grants to Agricultural Exhibitions and Indian Fairs</i>		
		New Brunswick—		
		Fredericton Exhibition.....	25	25
		Nova Scotia—		
		Nova Scotia Festival of Arts.....	100	
		Ontario—		
		Ohsweken Agricultural Society, Brantford.....	250	250
		Moravian Agricultural Society, Fall Fair.....	100	100
		Caradoc United Indian Fair, Muncey.....	150	150
		Mohawk Agricultural Society, Deseronto.....	100	100
		Rama Indian Fair, Longford Mills.....		50
		Manitoulin Island Unceded Agricultural Society.....	200	200
		Long Lac Annual Fall Fair.....	200	
		Manitoba—		
		The Provincial Exhibition of Manitoba.....	250	250
		Rosburn Agricultural Society.....	25	25
		Swan Lake Agricultural Society.....	25	25
		Northern Manitoba Trappers' Festival, The Pas.....	50	50
		Saskatchewan—		
		Prince Albert Agricultural Society.....	500	500
		Regina Agricultural and Industrial Exhibition Association Limited.....	500	500
		Touchwood Agricultural Society, Punnichy.....	25	25
		Alberta—		
		Calgary Exhibition.....	500	500
		Edmonton Exhibition.....	500	500
		British Columbia—		
		North and South Saanich Agricultural Society.....	100	100
		East Kootenay Agricultural and Industrial Exhibition.....	175	175
		Chilliwack Agricultural Association.....	250	250
		Interior Provincial Exhibition Association.....	50	250
		Pacific National Exhibition.....		500
		Cowichan Agricultural and Industrial Exhibition.....	150	150
		Fort Fraser Fall Fair.....	50	50
		Bulkley Valley Agricultural and Industrial Association.....	100	100

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—<i>Continued</i></b>		
		<b>INDIAN AFFAIRS BRANCH—<i>Continued</i></b>		
		<i>Welfare and Economic Development of Indians—Grants to Agricultural Exhibitions and Indian Fairs—Concluded</i>		
		<i>British Columbia—Concluded</i>		
		Bella Coola District Fall Fair.....	75	75
		Lillooet and District Fall Fair.....	50	50
		Lakes District Fall Fair Association.....	100	
		Cariboo Fall Fair.....		50
		<i>Yukon Territory—</i>		
		Dawson Annual Exhibition.....	50	50
		<i>General—</i>		
		The Canadian Handicrafts Guild.....	50	50
		Garden Prizes, Standing Crop Competitions.....	1,275	1,275
		Home Improvement Competitions.....	800	800
		Ploughing Matches, Expenses of Indian Competitors..	250	250
		Grants to 4-H Clubs.....	1,000	1,000
			8,025	8,425
		<i>Less—Estimated Saving....</i>	1,000	
		(20)	7,025	8,425
		Fiscal Year, 1956-57..... Expenditure \$ 5,658		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 3,992		
		Estimated for balance of year..... 2,983		
		Estimated total for 1957-58..... \$ 6,975		
		<i>Welfare and Economic Development of Indians—Fur Conservation</i>		
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	6,900
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,130	4,590
7		Field Officer 4 (\$5,910-\$6,360).....	41,669	
1		Field Officer 1 (\$4,350-\$4,800).....	4,425	
	7	Technical Officer 5.....		39,690
	1	Technical Officer 2.....		4,350
1	1	Stenographer (\$1,950-\$2,720).....	2,580	2,333
		Approximate Requirement for Increases in Rates of Pay..		4,432
11	11	Full Time Positions (Detailed above).....	61,484	62,295
		Casuals and Others.....	21,500	24,500
		Total Salaries and Wages..... (1)	82,984	86,795
		Trapline Registration Fees..... (4)	11,000	11,500
		Travelling Expenses..... (5)	20,000	18,500
		Advertising, Films and Displays..... (10)	2,000	2,000
		Construction of Buildings and Works..... (13)	4,000	4,500
		Repairs and Upkeep of Buildings and Works..... (14)	6,000	6,500
		Acquisition of Equipment..... (16)	4,750	2,650
		Repairs and Upkeep of Equipment..... (17)	3,550	3,850
		Assistance to Provinces by Agreement..... (20)	145,000	180,000
		Acquisition of Traplines..... (22)	2,000	2,000
		Restocking of Depleted Areas on Fur Preserves and Traplines..... (22)	5,000	6,500
			286,284	324,795



### DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—Continued</b>		
		<b>INDIAN AFFAIRS BRANCH—Continued</b>		
		<i>Welfare and Economic Development of Indians— Fur Conservation—Concluded</i>		
		Fiscal Year, 1956-57..... Expenditure	\$ 243,014	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 77,315	
		Estimated for balance of year.....	206,130	
		Estimated total for 1957-58.....	\$ 283,445	
		<i>Education—Administration, Operation and Maintenance</i>		
		ADMINISTRATION AND GENERAL OPERATION		
1	1	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	11,000	9,500
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,500
3	2	Administrative Officer 5 (\$6,600-\$7,680).....	14,760	13,080
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	12,960	11,400
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	11,400	
	2	Administrative Officer 1.....		9,480
1	11	Administrative Assistant (\$4,350-\$4,800).....	4,425	
13	1	Regional Inspector, Indian Schools (\$6,300-\$7,020).....	85,620	65,220
1	1	Supervisor, Vocational Training, Indian Affairs (\$5,700-\$6,180).....	6,180	5,603
2	1	Principal Clerk (\$4,080-\$4,680).....	8,197	3,780
3	3	Clerk 4 (\$3,570-\$4,020).....	11,609	9,976
2	4	Clerk 3 (\$3,150-\$3,600).....	6,862	12,255
1	1	Clerk 2 (\$2,790-\$3,150).....	2,850	2,610
2	1	Clerk (\$1,860-\$2,640).....	4,215	1,980
1	2	Clerk (Seasonal).....	775	1,626
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,750	6,300
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	2,970
5	4	Stenographer (\$1,950-\$2,730).....	11,925	7,626
2	2	Typist 2 (\$2,040-\$2,850).....	5,130	4,125
		Approximate Requirement for Increases in Rates of Pay.....		13,113
46	42		222,688	194,138
45	40	Of which totals:		
1	2	Full Time Positions.....	221,913	179,399
		Seasonal Position.....	775	1,626
		Increases in Rates of Pay.....		13,113
46	42	Total Continuing Establishment (Detailed above).....	222,688	194,138
		Less—Anticipated Savings due to Staff Turnover.....	20,000	7,000
		Total Salaries..... (1)	202,688	187,138
		Professional and Special Services..... (4)	4,500	
		Travelling and Removal Expenses..... (5)	55,000	45,000
		Telephones and Telegrams..... (8)	200	200
		Advertising and Films..... (10)	13,200	9,500
		Repairs and Upkeep of Equipment..... (17)	1,500	
		Tuition and Maintenance of Indians in Non-Indian and Joint Schools..... (22)	1,981,000	1,520,000
		Sundries..... (22)	400	500
			2,258,488	1,762,338

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—Continued</b>		
		<b>INDIAN AFFAIRS BRANCH—Continued</b>		
		<i>Education—Administration, Operation and Maintenance</i> —Continued		
		<b>DAY SCHOOLS</b>		
4	4	Principal, Welfare 2 (\$4,080-\$5,700).....	21,395	20,995
9	9	Principal, Welfare 1 (\$4,020-\$5,640).....	47,870	46,965
1	3	Principal 4 (\$4,500-\$5,400).....	5,155	16,325
3	2	Principal 3 (\$4,350-\$5,250).....	14,160	9,705
13	10	Principal 2 (\$3,600-\$4,950).....	56,505	42,465
122	115	Principal 1 (\$3,450-\$4,800).....	526,435	488,170
37	36	Teacher, Welfare 3 (\$3,300-\$5,280).....	173,555	165,690
10	6	Teacher, Welfare 2 (\$2,820-\$3,900).....	35,890	21,110
4	6	Teacher, Welfare 1 (\$2,100-\$2,820).....	10,620	14,750
27	28	Teacher, School 4 (\$2,950-\$4,750).....	120,265	119,380
1		Teacher, School 4 (Part Time).....	348	
384	372	Teacher, School 3 (\$2,700-\$4,500).....	1,345,665	1,275,150
2	2	Teacher, School 3 (Part Time).....	2,091	3,756
143	135	Teacher, School 2 (\$2,300-\$3,200).....	408,240	383,165
1	1	Teacher, School 2 (Part Time).....	594	1,285
44	49	Teacher, School 1 (\$1,700-\$2,300).....	95,620	103,350
5	3	Teacher, School 1 (Part Time).....	4,868	2,875
33	35	Teacher (Seasonal).....	47,815	46,540
1		Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,680	
	1	Maintenance Supervisor 3.....		3,960
1		Caretaker 4 (\$2,910-\$3,360).....	3,060	
5	5	Caretaker 3 (\$2,640-\$3,000).....	14,520	13,740
2	2	Caretaker 2 (\$2,280-\$2,680).....	5,220	4,980
	1	Cleaner and Helper.....		2,760
	1	Labourer (Part Time).....		720
852	826		2,944,571	2,787,836
		Of which totals:		
810	784	Full Time Positions.....	2,888,855	2,732,660
9	7	Part Time Positions.....	7,901	8,636
33	35	Seasonal Positions.....	47,815	46,540
852	826	Gross Total Continuing Establishment (Detailed above) ..	2,944,571	2,787,836
		Less—Anticipated Savings due to Staff Turnover.....	50,000	54,000
		Net Total Continuing Establishment.....	2,894,571	2,733,836
		Casuals and Others.....	143,750	87,000
		Total Salaries and Wages.....(1)	3,038,321	2,820,836
		Allowances.....(2)	23,937	24,237
		Special Services and Vocational Training.....(4)	25,000	25,000
		Inspection of Schools by Provincial Inspectors.....(4)	15,000	8,000
		Travelling and Removal Expenses.....(5)	25,000	20,000
		Freight, Express and Cartage.....(6)	10,000	7,000
		Telephones and Telegrams.....(8)	750	750
		Textbooks and School Supplies.....(12)	314,000	240,000
		Materials and Supplies.....(12)	454,000	365,000
		Industrial Arts and Home Economics Supplies.....(12)	25,000	
		Repairs and Upkeep of Buildings.....(14)	289,500	254,220
		Rental of Buildings.....(15)	20,000	20,000
		Repairs and Upkeep of Equipment.....(17)	19,000	17,500
		Water, Electricity and Gas Services.....(19)	70,000	43,000
		Travel of Indian Pupils.....(22)	200,000	210,000
		Travel of Provincial School Inspectors.....(22)	3,000	2,000
		Sundries.....(22)	4,500	4,500
			4,537,008	4,062,043

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—Continued</b>		
		<b>INDIAN AFFAIRS BRANCH—Continued</b>		
		<i>Education—Administration, Operation and Maintenance—Concluded</i>		
		<b>RESIDENTIAL SCHOOLS</b>		
2		Principal 4 (\$4,500-\$5,400).....	9,760	
2	5	Principal 3 (\$4,350-\$5,250).....	9,210	22,875
42	32	Principal 2 (\$3,600-\$4,950).....	174,425	140,735
20	17	Principal 1 (\$3,450-\$4,800).....	80,655	68,880
8	7	Teacher, School 4 (\$2,950-\$4,750).....	33,590	29,705
1	1	Teacher, School 4 (Part Time).....	1,742	1,682
203	182	Teacher, School 3 (\$2,700-\$4,500).....	709,725	670,085
	1	Teacher, School 3 (Part Time).....		3,450
70	60	Teacher, School 2 (\$2,300-\$3,200).....	200,560	183,515
56	58	Teacher, School 1 (\$1,700-\$2,300).....	120,890	125,980
7	7	Teacher, School 1 (Part Time).....	7,602	8,605
2	2	Teacher, (Seasonal).....	3,150	2,725
413	372		1,351,309	1,258,237
		Of which totals:		
403	361	Full Time Positions.....	1,338,815	1,241,775
8	9	Part Time Positions.....	9,344	13,737
2	2	Seasonal Positions.....	3,150	2,725
413	372	Total Continuing Establishment (Detailed above).....	1,351,309	1,258,237
		Casuals and Others.....	8,150	18,000
		Total Salaries and Wages..... (1)	1,359,459	1,276,237
		Allowances..... (2)	10,041	6,789
		Payments for the Operation and Maintenance of Residential Schools..... (4)	5,723,472	4,172,003
		Inspection of Schools by Provincial Inspectors..... (4)	2,500	2,500
		Special Services and Vocational Training..... (4)	70,000	70,000
		Travelling and Removal Expenses..... (5)	6,000	2,500
		Freight, Express and Cartage..... (6)	1,200	1,200
		Textbooks and School Supplies..... (12)	154,000	145,000
		Industrial Arts and Home Economics Supplies..... (12)	25,000	
		Materials and Supplies..... (12)	2,500	
		Repairs and Upkeep of Buildings..... (14)	533,400	465,000
		Rental of Buildings..... (15)	6,000	6,000
		Repairs and Upkeep of Equipment..... (17)	8,000	8,000
		Water, Electricity and Gas Services..... (19)	1,000	
		Travel of Indian Pupils..... (22)	102,400	75,000
		Travel of Provincial School Inspectors..... (22)	1,000	
		Sundries..... (22)	4,500	4,500
			8,010,472	6,234,729
		Total—Indian Education—Operation and Maintenance....	14,805,968	12,059,110
		<b>Fiscal Year, 1956-57..... Expenditure</b>		
		<b>\$ 10,776,402</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 8,167,670		
		Estimated for balance of year..... 3,891,440		
		<b>Estimated total for 1957-58..... \$ 12,059,110</b>		



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>CITIZENSHIP AND IMMIGRATION—<i>Continued</i></b>		
		<b>INDIAN AFFAIRS BRANCH—<i>Concluded</i></b>		
		<i>Education—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		<b>DAY SCHOOLS</b>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	3,709,500	3,210,100
		Construction of Acquisition of Equipment.....(16)	281,000	256,000
			3,990,500	3,466,100
		<b>RESIDENTIAL SCHOOLS</b>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,255,200	1,985,450
		Construction or Acquisition of Equipment.....(16)	401,500	333,600
			2,656,700	2,319,050
		Total—Indian Education—Construction or Acquisition of Buildings, Works, Land and Equipment.....	6,647,200	5,785,150
		Expenditure		
		Fiscal Year, 1956-57..... \$ 3,986,796		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,992,349		
		Estimated for balance of year..... 2,792,801		
		Estimated total for 1957-58..... \$ 5,785,150		
		 <i>Grant to Provide Additional Services to Indians of British Columbia</i>		
		Agriculture—		
		Professional and Special Services.....(4)	600	825
		Materials and Supplies.....(12)	14,000	12,000
		Construction or Acquisition of Buildings and Works.....(13)	15,000	7,275
		Repairs and Upkeep of Buildings and Works.....(14)	5,000	1,200
		Acquisition of Equipment.....(16)	12,000	12,700
		Repairs and Upkeep of Equipment.....(17)	3,400	6,000
		Irrigation Systems—New Works, Rehabilitation and Repairs.....(14)	50,000	60,000
			100,000	100,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 99,999		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 71,155		
		Estimated for balance of year..... 28,845		
		Estimated total for 1957-58..... \$ 100,000		



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		CITIZENSHIP AND IMMIGRATION— <i>Concluded</i>		
		PENSIONS AND OTHER BENEFITS		
		<i>Pension to Mrs. Doris Ryckman</i>		
		Pension..... (21)	420	420

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>CIVIL SERVICE COMMISSION</b>				
<i>Salaries and Contingencies of the Commission</i>				
1	1	Chairman.....	20,000	15,500
2	2	Commissioner at \$15,000.....	30,000	27,000
3	3	Senior Officer 2 (\$13,000-\$14,000).....	41,250	33,000
5	4	Senior Officer 1 (\$11,500-\$12,500).....	57,875	37,200
1	1	Assistant Director, Pay Research Bureau (\$10,000-\$11,000).....	11,000	
4	4	Organization and Classification Officer 7 (\$10,000-\$11,000).....	42,375	36,180
3	3	Organization and Classification Officer 6 (\$8,340-\$9,420).....	26,820	22,620
13	10	Organization and Classification Officer 5 (\$7,500-\$8,580).....	104,700	73,545
10	10	Organization and Classification Officer 4 (\$6,840-\$7,860).....	76,020	66,570
20	17	Organization and Classification Officer 3 (\$6,360-\$7,320).....	137,175	104,520
6	6	Organization and Classification Officer 2 (\$5,400-\$6,180).....	35,460	32,280
1	1	Organization and Classification Officer 1 (\$4,200-\$5,160).....	4,470	3,900
2	2	Personnel Selection Officer 7 (\$10,000-\$11,000).....	20,500	17,500
6	6	Personnel Selection Officer 6 (\$8,340-\$9,420).....	55,890	48,375
10	10	Personnel Selection Officer 5 (\$7,500-\$8,580).....	82,020	72,150
9	9	Personnel Selection Officer 4 (\$6,840-\$7,860).....	66,165	59,340
23	23	Personnel Selection Officer 3 (\$6,360-\$7,320).....	157,785	139,140
42	37	Personnel Selection Officer 2 (\$5,400-\$6,180).....	236,960	190,920
13	11	Personnel Selection Officer 1 (\$4,200-\$5,160).....	59,843	47,708
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	8,700
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,200
3	2	Administrative Officer 5 (\$6,600-\$7,680).....	20,820	13,080
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,420
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,720	11,940
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,880	16,020
3	1	Administrative Officer 1 (\$4,980-\$5,580).....	15,840	4,590
3	3	Operation and Methods Officer 7 (\$10,000-\$11,000).....	30,875	26,500
3	3	Operation and Methods Officer 6 (\$8,340-\$9,420).....	26,100	23,100
4	4	Operation and Methods Officer 5 (\$7,500-\$8,580).....	32,520	28,095
3	3	Operation and Methods Officer 4 (\$6,840-\$7,860).....	21,090	18,900
6	6	Operation and Methods Officer 3 (\$6,360-\$7,320).....	40,770	35,880
4	4	Operation and Methods Officer 2 (\$5,400-\$6,180).....	23,490	20,940
1	1	Operation and Methods Officer 1 (\$4,200-\$5,160).....	4,200	3,900
1	1	Chief Appeals Officer, Civil Service Commission (\$7,980-\$9,060).....	9,060	8,100
1	1	Chief, Assignment Branch and Associate Secretary, Civil Service Commission (\$7,500-\$8,580).....	8,580	7,500
1	1	Secretary, Civil Service Commission (\$7,500-\$8,580).....	8,580	7,500
1	1	Information Officer 6 (\$6,600-\$7,680).....	7,230	6,240
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,512	3,825
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	5,640
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,210	5,670
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,220	4,860
5	5	Staff Training Officer 4 (\$5,820-\$6,540).....	29,640	26,122
2	2	Staff Training Officer 3 (\$5,700-\$6,180).....	11,760	10,755
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,800	4,500
1	1	Technician 3 (\$4,770-\$5,220).....	4,800	4,500
4	4	Assistant Technician 3 (\$3,270-\$3,720).....	13,867	13,034
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,080
1	1	Student Draftsman (\$2,340-\$3,060).....	2,490	2,190
2	2	Supervisor 1, Office Services (\$3,900-\$4,350).....	8,700	8,160
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	3,930
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	2,760
2	2	Telephone Operator 2 (\$2,040-\$2,400).....	4,440	4,260
5	5	Supervising Clerk (\$4,650-\$5,100).....	24,150	22,935
30	30	Principal Clerk (\$4,080-\$4,680).....	131,602	119,040
68	65	Clerk 4 (\$3,570-\$4,020).....	264,136	233,986
71	65	Clerk 3 (\$3,150-\$3,600).....	243,042	210,946
60	60	Clerk 2 (\$2,790-\$3,150).....	176,880	163,920
37	33	Clerk (\$1,860-\$2,640).....	82,320	73,560
17	17	Clerical Assistant (\$1,590-\$2,130).....	34,321	29,400
1	1	Punched Card Equipment Supervisor 4 (\$4,350-\$4,950).....	4,912	4,387

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>CIVIL SERVICE COMMISSION—Concluded</b>				
<i>Salaries and Contingencies of the Commission—Concluded</i>				
1	1	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600)....	3,487	2,940
1	1	Punched Card Equipment Operator 2 (\$2,490-\$2,850)....	2,670	2,640
1	1	Punched Card Equipment Operator 1 (\$2,040-\$2,400)....	2,400	2,310
1	1	Duplicating Equipment Supervisor 2 (\$3,570-\$4,020)....	4,020	3,720
1	1	Duplicating Equipment Operator 4 (\$3,150-\$3,600)....	3,600	3,360
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400)....	2,040	2,175
1	1	Office Composing Equipment Operator 4 (\$3,150-\$3,600)...	3,600	3,360
1	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850)...	2,730	2,520
3	3	Office Appliance Operator 3 (\$3,150-\$3,600)....	10,800	9,847
2	2	Office Appliance Operator 2B (\$2,790-\$3,150)....	5,580	5,145
3	3	Secretary to Executive (\$3,780-\$4,230)....	12,690	11,880
34	31	Stenographer 3 (\$3,150-\$3,600)....	113,550	96,196
43	40	Stenographer 2 (\$2,790-\$3,150)....	123,540	107,040
11	11	Stenographer (\$1,950-\$2,730)....	25,455	27,299
1	1	Stenographer (Part Time)....	1,224	1,176
4	4	Typist 3 (\$2,880-\$3,240)....	12,330	11,100
19	19	Typist 2 (\$2,040-\$2,850)....	48,030	42,660
		Approximate Requirement for Increases in Rates of Pay..		213,000
658	621		3,024,931	2,792,881
657	620	Of which totals:		
1	1	Full Time Positions.....	3,023,707	2,578,705
		Part Time Position.....	1,224	1,176
		Increases in Rates of Pay.....		213,000
658	621	Gross Total Continuing Establishment (Detailed above).	3,024,931	2,792,881
		Less—Anticipated Savings due to Staff Turnover.....	180,520	162,025
		Net Total Continuing Establishment.....	2,844,411	2,630,856
		Casuals and Others.....	8,100	8,700
		Total Salaries and Wages.....(1)	2,852,511	2,639,556
		Professional and Special Services.....(4)	31,750	28,500
		Travelling and Removal Expenses.....(5)	152,400	128,000
		Freight, Express and Cartage.....(6)	4,000	3,500
		Postage.....(7)	25,000	22,500
		Telephones and Telegrams.....(8)	22,000	20,000
		Publication of Departmental Reports and Other Material.....(9)	16,250	15,000
		Advertising for Recruiting Purposes.....(10)	172,500	185,000
		Office Stationery, Supplies and Equipment.....(11)	130,000	110,000
		Rentals of Buildings.....(15)	7,000	6,500
		Grant to the Public Personnel Association to assist in defraying the costs of its international convention to be held in Canada in 1957.....(20)		3,000
		Memberships in Personnel Organizations.....(20)	1,000	1,000
		Unemployment Insurance Contributions.....(21)	50	50
		Sundries.....(22)	19,700	12,000
			3,434,161	3,174,606
		Expenditure		
Fiscal Year, 1956-57.....		\$ 2,731,240		
Fiscal Year, 1957-58:				
Actual to January 1, 1958.....		\$ 2,307,855		
Estimated for balance of year.....		890,190		
Estimated total for 1957-58.....		3,198,045		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
DEFENCE PRODUCTION				
<i>Minister of Defence Production—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	16,500	16,500
2	2	Senior Officer 5 (\$14,000-\$16,000).....	30,500	25,500
4	4	Senior Officer 2 (\$13,000-\$14,000).....	53,500	44,000
5	5	Senior Officer 1 (\$11,500-\$12,500).....	59,000	48,500
1	1	Director, Legal Branch, Defence Production.....	10,500	9,000
1	1	Comptroller, Defence Production.....	10,500	9,000
	1	Technical Consultant.....		4,800
	1	Production Administrator.....		8,400
15	11	Defence Production Officer 9 (\$10,000-\$11,000).....	160,125	102,000
31	31	Defence Production Officer 8 (\$9,060-\$10,140).....	301,020	265,000
51	45	Defence Production Officer 7 (\$8,340-\$9,420).....	448,210	348,740
63	54	Defence Production Officer 6 (\$7,140-\$8,220).....	479,965	375,775
82	88	Defence Production Officer 5 (\$6,300-\$7,020).....	550,500	529,360
64	62	Defence Production Officer 4 (\$5,460-\$6,180).....	372,660	337,100
64	59	Defence Production Officer 3 (\$5,010-\$5,730).....	354,960	298,010
42	86	Defence Production Officer 2 (\$4,500-\$5,100).....	205,433	389,648
41	88	Defence Production Officer 1 (\$3,750-\$4,350).....	174,251	344,051
3	3	Solicitor 6 (\$9,060-\$10,140).....	28,620	24,600
1	1	Solicitor 4 (\$6,840-\$7,860).....	7,860	6,930
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,360	5,940
2		Administrative Officer 8 (\$9,060-\$10,140).....	19,560	
2	1	Administrative Officer 6 (\$7,260-\$8,340).....	15,960	6,600
4	1	Administrative Officer 5 (\$6,600-\$7,680).....	28,470	6,180
2	1	Administrative Officer 4 (\$6,300-\$7,020).....	13,560	6,420
4	3	Administrative Officer 3 (\$5,820-\$6,540).....	25,680	17,820
6	1	Administrative Officer 2 (\$5,700-\$6,180).....	36,118	5,190
2		Administrative Officer 1 (\$4,980-\$5,580).....	10,372	
	3	Junior Administrative Officer.....		11,275
1		Executive Assistant to Minister.....	8,000	
1	1	Economist 5 (\$8,340-\$9,420).....	8,700	7,500
1		Economist 4 (\$7,500-\$8,580).....	7,860	
1	2	Economist 3 (\$6,360-\$7,320).....	6,360	11,490
1		Economist 2 (\$5,580-\$6,480).....	5,730	
1		Personnel Officer 6 (\$7,260-\$8,340).....	7,980	
	1	Personnel Officer 5.....		6,840
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,660	6,300
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,028	4,560
1		Personnel Officer 1 (\$4,080-\$4,680).....	4,530	
1		Statistician 4 (\$7,500-\$8,580).....	7,500	
	1	Statistician 3.....		6,420
1	1	Statistician 1 (\$4,560-\$5,640).....	4,560	4,200
	1	Staff Training Officer 1.....		3,960
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,042
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,420	3,480
1	2	Assistant Technician 2 (\$2,790-\$3,150).....	2,790	5,940
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,200	3,780
3	3	Storeman 3 (\$3,720-\$4,170).....	12,510	11,700
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	6,960
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,060
3		Equipment Operator 3 (\$3,390-\$3,840).....	11,520	
	3	Equipment Operator 2.....		10,650
1		Equipment Operator 1 (\$2,910-\$3,360).....	3,360	
3	3	Teletypist 2 (\$3,150-\$3,600).....	10,350	10,080
6	6	Teletypist 1B (\$2,790-\$3,150).....	17,970	16,165
	1	Teletypist 1A.....		2,550
11	13	Packer and Helper (\$2,640-\$3,000).....	33,000	35,880



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
DEFENCE PRODUCTION— <i>Continued</i>				
<i>Departmental Administration—Continued</i>				
2	2	Cleaner and Helper (\$2,640-\$3,000).....	6,000	5,520
2	2	Telephone Operator 3 (\$2,280-\$2,640).....	4,920	4,980
12	1	Head Clerk (\$4,980-\$5,430).....	61,170	5,070
29	3	Supervising Clerk (\$4,650-\$5,100).....	140,154	14,160
59	14	Principal Clerk (\$4,080-\$4,680).....	243,428	59,007
133	126	Clerk 4 (\$3,570-\$4,020).....	528,022	444,672
129	140	Clerk 3 (\$3,150-\$3,600).....	443,571	454,374
127	147	Clerk 2 (\$2,790-\$3,150).....	383,716	395,651
71	75	Clerk (\$1,860-\$2,640).....	160,728	163,890
62	64	Clerical Assistant (\$1,590-\$2,130).....	121,450	106,910
1	1	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	3,600	3,300
2	2	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	6,180	5,580
4	5	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	10,440	12,510
1	1	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	3,300	3,360
2	3	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,480	9,000
2		Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	5,070	
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,378	1,950
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	3,240	3,060
1	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	2,550	2,760
1	1	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	2,880	2,700
1		Calculating Equipment Operator 4 (\$3,150-\$3,600).....	3,300	
2	2	Calculating Equipment Operator 3 (\$2,880-\$3,240).....	5,940	5,640
2	2	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	5,050	4,920
5	5	Secretary to Executive (\$3,780-\$4,230).....	19,950	19,537
57	58	Stenographer 3 (\$3,150-\$3,600).....	201,262	188,645
84	91	Stenographer 2 (\$2,790-\$3,150).....	254,625	254,400
10	17	Stenographer (\$1,950-\$2,730).....	24,238	35,615
106	113	Typist 2 (\$2,490-\$2,850).....	272,860	302,137
9		Typist (\$1,860-\$2,640).....	20,040	
5	4	Confidential Messenger (\$2,790-\$3,150).....	15,030	11,460
Local Assistance—				
	1	Production Officer (UK).....		5,440
	1	Defence Production Officer (UK).....		6,800
5	5	Head Clerk (UK) (£1,029-£1,212).....	15,568	14,732
2	1	Clerk 4 (UK) (£786-£876).....	4,476	2,138
3	2	Clerk 3 (UK) (£657-£786).....	5,840	3,925
4	4	Clerk 2 (UK) (£531-£693).....	5,753	7,039
1	1	Clerk 1 (UK) (£432-£567).....	1,531	1,420
1	1	Stenographer 3 (UK) (£657-£786).....	2,041	1,918
5	4	Stenographer 2 (UK) (£531-£657).....	8,702	6,438
4	5	Stenographer 1 (UK) (£393-£522).....	5,323	6,243
2	2	Typist 2 (UK) (£531-£657).....	3,354	3,378
	1	Typist 1 (UK).....		1,070
1	1	Telephonist 1 (UK) (£393-£522).....	1,458	1,420
1	1	Assistant 10 (USA) (\$6,480-\$7,380).....	7,159	7,232
1	1	Assistant 8 (USA) (\$4,584-\$5,484).....	4,446	5,374
1	2	Assistant 7 (USA) (\$3,624-\$4,344).....	4,214	8,161
9		Assistant 6 (USA) (\$3,372-\$4,092).....	31,639	35,941
16	18	Assistant 5 (USA) (\$2,724-\$3,444).....	49,050	57,597
1	1	Assistant 5 (Paris).....	2,024	2,268
2	1	Assistant 4 (Paris).....	2,047	1,680
2	2	Assistant 3 (Paris).....	1,737	2,688
1		Assistant 8 (Germany).....	2,164	
	1	Assistant 7 (Germany).....		2,264
1	1	Assistant 6 (Germany).....	1,402	1,618
2	2	Assistant 5 (Germany).....	2,744	2,386
Approximate Requirement for Increases in Rates of Pay.....				396,000
1,527	1,551	Full Time Positions (Detailed above).....	6,731,606	6,517,874
		Less—Anticipated Savings due to Staff Turnover.....	200,000	353,000
		Total Continuing Establishment..... (1)	6,531,606	6,164,874
		Less—Salaries of Employees of Cloth Warehouse..... (34)	92,820	91,392
		Total Salaries.....	6,438,786	6,073,482

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>DEFENCE PRODUCTION—<i>Continued</i></b>		
		<i>Departmental Administration—Concluded</i>		
		Living Allowances.....(2)	95,000	103,000
		Professional and Special Services.....(4)	65,000	52,500
		Reimbursement to the Department of National Defence for Military Personnel on Loan.....(4)	10,000	20,200
		Travelling and Removal Expenses.....(5)	170,000	171,410
		Freight, Express and Cartage.....(6)	10,000	9,000
		Postage.....(7)	44,150	44,650
		Telephones and Telegrams.....(8)	132,500	133,000
		Publication of Departmental Reports and Other Material.....(9)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	207,800	230,000
		Rental of Office Accommodation.....(15)	350	5,400
		Sundries.....(22)	57,000	85,000
			7,232,086	6,929,142
		<b>Fiscal Year, 1956-57.....</b> Expenditure \$ 6,325,644		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 5,030,352		
		Estimated for balance of year..... 1,898,790		
		Estimated total for 1957-58..... \$ 6,929,142		
		<i>Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling</i>		
		Care, Maintenance and Custody, etc.....(22)	450,000	400,000
		<b>Fiscal Year, 1956-57.....</b> Expenditure \$ 457,464		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 117,156		
		Estimated for balance of year..... 282,844		
		Estimated total for 1957-58..... \$ 400,000		
		<i>Capital Assistance for the Construction Acquisition, Extension or Improvement of Capital Equipment or Works, etc.</i>		
		Construction and Improvements, including Acquisition of Land.....(13)	202,317	2,411,735
		Equipment.....(16)	697,683	589,000
			900,000	3,000,735
		<b>Fiscal Year, 1956-57.....</b> Expenditure \$ 6,149,808		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 1,865,441		
		Estimated for balance of year..... 1,135,294		
		Estimated total for 1957-58..... \$ 3,000,735		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>DEFENCE PRODUCTION—Concluded</b>		
		<i>To provide for payment of grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors</i>		
		Grants to Municipalities..... (19)	95,000	119,500
		Fiscal Year, 1956-57..... Expenditure \$ 112,000		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 96,990		
		Estimated for balance of year..... 22,510		
		Estimated total for 1957-58..... \$ 119,500		
		<b>CROWN COMPANIES</b>		
		<i>To provide for expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence, etc.</i>		
		To reimburse Defence Construction (1951) Limited... (22)	3,009,666	3,224,944
		Fiscal Year, 1956-57..... Expenditure \$ 3,635,151		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,470,000		
		Estimated for balance of year..... 754,944		
		Estimated total for 1957-58..... \$ 3,224,944		
		<i>Canadian Arsenals Limited—Administration and Operation</i>		
		Administration and Operation Expenses..... (22)	1,800,000	
		Fiscal Year, 1956-57..... Expenditure \$ .....		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ .....		
		Estimated for balance of year..... .....		
		Estimated total for 1957-58..... \$ .....		
		<i>Canadian Arsenals Limited—Construction, Improvements, and Equipment</i>		
		Construction and Improvements..... (13)	177,450	1,203,586
		Equipment..... (16)	1,177,370	1,296,414
			1,354,820	2,500,000
		Fiscal Year, 1956-57..... Expenditure \$ 3,788,483		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,500,000		
		Estimated for balance of year..... 1,000,000		
		Estimated total for 1957-58..... \$ 2,500,000		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
EXTERNAL AFFAIRS				
<i>Secretary of State for External Affairs— Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Under-Secretary of State for External Affairs.....	18,500	18,500
1	1	Deputy Under-Secretary of State for External Affairs....	15,000	15,000
4	4	Assistant Under-Secretary of State for External Affairs at \$14,000.....	56,000	48,000
1		Foreign Service Officer 9, External Affairs.....	14,000	
1	2	Foreign Service Officer 8, External Affairs.....	13,000	22,000
14	11	Foreign Service Officer 7, External Affairs (\$11,500-\$12,500)	166,250	110,500
7	9	Foreign Service Officer 6, External Affairs (\$10,000-\$11,000)	75,500	85,000
12	13	Foreign Service Officer 5, External Affairs (\$8,340-\$9,420)	112,050	107,550
23	21	Foreign Service Officer 4, External Affairs (\$7,500-\$8,580)..	185,640	148,170
32	31	Foreign Service Officer 3, External Affairs (\$6,360-\$7,320)..	227,460	195,960
30	35	Foreign Service Officer 2, External Affairs (\$5,400-\$6,180)	178,905	184,440
33	32	Foreign Service Officer 1, External Affairs (\$4,200-\$5,160)..	152,640	134,400
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,060	7,800
3	3	Administrative Officer 7 (\$8,340-\$9,420).....	27,630	24,000
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,960	6,180
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,660	5,940
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
6	7	Administrative Officer 2 (\$5,700-\$6,180).....	35,505	38,955
12	12	Administrative Officer 1 (\$4,980-\$5,580).....	63,376	58,343
1	1	Financial Adviser, External Affairs (\$7,980-\$9,060).....	9,060	8,100
1	1	Architect 5 (\$7,500-\$8,580).....	8,580	7,680
1	1	Private Secretary to the Minister.....	6,980	6,980
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,360	5,940
2	2	Solicitor 2 (\$5,580-\$6,780).....	12,060	11,700
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,140	6,180
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	6,900
4	4	Technical Officer 5 (\$6,210-\$6,660).....	25,703	23,505
1	2	Technical Officer 4 (\$5,700-\$6,180).....	6,090	10,380
4	2	Technical Officer 3 (\$5,130-\$5,730).....	22,246	10,020
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,463	4,098
1	1	Technical Officer 1 (\$3,420-\$4,020).....	4,020	3,780
1	1	Librarian 5 (\$5,580-\$6,480).....	5,880	5,370
	1	Librarian 4.....		4,950
3	2	Librarian 3 (\$4,890-\$5,340).....	14,933	8,760
1	1	Editor 2 (\$4,980-\$5,730).....	5,693	5,123
1	1	Editor 1 (\$3,900-\$4,800).....	4,538	3,938
2	2	Purchasing Agent 2 (\$4,500-\$5,100).....	9,750	9,240
2	2	Technician 3 (\$4,770-\$5,220).....	10,140	9,270
4	6	Technician 2 (\$4,350-\$4,800).....	18,600	25,200
9	9	Technician 1 (\$3,750-\$4,350).....	35,401	33,721
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,345	3,060
1	1	Storeman 2 (\$3,270-\$3,720).....	3,420	3,060
1	1	Storeman 1 (\$2,910-\$3,360).....	3,060	2,940
35	37	Teletypist 2 (\$3,150-\$3,600).....	113,064	116,990
	1	Teletypist 1B.....		2,970
2	2	Security Guard 2 (\$3,060-\$3,420).....	6,240	6,180
4	4	Security Guard 1 (\$2,790-\$3,150).....	12,000	11,342
4	2	Packer and Helper (\$2,640-\$3,000).....	12,000	5,520
1	1	Cleaner and Helper (\$2,550-\$2,910).....	2,610	2,460
4	4	Head Clerk (\$4,980-\$5,430).....	20,820	19,530
2	3	Supervising Clerk (\$4,650-\$5,100).....	10,200	13,410



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>EXTERNAL AFFAIRS—Continued</b>		
		<i>Departmental Administration—Concluded</i>		
25	28	Principal Clerk (\$4,080-\$4,680) .....	114,715	118,571
84	83	Clerk 4 (\$3,570-\$4,020) .....	334,450	303,991
58	60	Clerk 3 (\$3,150-\$3,600) .....	202,765	197,427
35	39	Clerk 2 (\$2,790-\$3,150) .....	106,470	109,205
44	45	Clerk (\$1,860-\$2,640) .....	107,037	103,759
27	28	Clerical Assistant (\$1,590-\$2,130) .....	53,416	50,232
1	1	Office Appliance Operator 2B (\$2,790-\$3,150) .....	3,150	2,941
1	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600) .....	3,600	3,360
1	1	Duplicating Equipment Operator 4 (\$3,150-\$3,600) .....	3,600	3,360
2	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240) .....	5,760	5,670
2	2	Duplicating Equipment Operator 2 (\$2,490-\$2,850) .....	5,160	5,220
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400) .....	2,220	2,130
1	1	Office Composing Equipment Supervisor 1 (\$3,150-\$3,600) .....	3,600	3,360
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240) .....	2,880	2,880
1	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850) .....	2,850	2,580
3	3	Secretary to Executive (\$3,780-\$4,230) .....	12,090	11,130
35	35	Stenographer 3 (\$3,150-\$3,600) .....	122,807	125,775
75	73	Stenographer 2 (\$2,790-\$3,150) .....	228,240	199,423
43	41	Typist 2 (\$2,490-\$2,850) .....	110,550	99,880
3	4	Typist (\$1,860-\$2,640) .....	6,640	7,020
17	18	Confidential Messenger (\$2,790-\$3,150) .....	51,360	51,750
7	6	Messenger (\$2,040-\$2,310) .....	15,826	13,265
		Secretarial Allowance .....	600	600
		Approximate Requirement for Increases in Rates of Pay .....		58,246
748	760	Full Time Positions (Detailed above) .....	3,282,718	3,096,810
		Less—Anticipated Savings due to Staff Turnover .....	320,000	209,000
		Total Salaries .....	2,962,718	2,887,810
		Professional and Special Services .....	47,400	42,520
		Courier Service .....	106,000	76,000
		Removal and Home Leave Expenses .....	580,000	580,000
		Other Travelling Expenses .....	60,000	55,000
		Freight, Express and Cartage .....	15,000	17,000
		Postage .....	85,000	85,000
		Carriage of Diplomatic Mail .....	165,000	190,000
		Telephones, Telegrams and Other Communication Services .....	719,313	537,860
		Publication of Departmental Reports and Other Material .....	159,700	132,700
		Displays, Films and Other Informational Publicity .....	59,300	50,300
		Microfilming Supplies and Equipment .....	5,000	3,200
		Office Stationery, Supplies and Equipment .....	228,850	234,725
		Purchase of Publications for Distribution .....	36,000	35,000
		Materials and Supplies .....	11,500	10,750
		Acquisition of Equipment .....	55,400	79,210
		Repairs and Upkeep of Equipment .....	44,400	41,400
		Taxes on Diplomatic Properties in Ottawa Area .....	137,500	125,000
		Compensation to Employees for Loss or Damage to Furniture and Effects .....	10,000	10,000
		Sundries .....	45,000	35,275
			5,533,081	5,228,750
		<b>Expenditure</b>		
		Fiscal Year, 1956-57 .....	\$ 4,607,029	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958 .....	\$ 3,575,572	
		Estimated for balance of year .....	1,652,428	
		Estimated total for 1957-58 .....	\$ 5,228,000	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
EXTERNAL AFFAIRS—Continued				
Representation Abroad—Operational Expenses				
10	8	Head of Post, 1 at \$14,000, 1 at \$12,000, 2 at \$11,000, 4 at \$10,000, 1 at \$9,000 and 1 at \$8,000.....	105,000	77,000
3	4	Foreign Service Office 10, External Affairs at \$16,000.....	48,000	54,000
6	6	Foreign Service Officer 9, External Affairs at \$14,000.....	84,000	72,000
16	16	Foreign Service Officer 8, External Affairs at \$13,000.....	208,000	176,000
16	16	Foreign Service Officer 7, External Affairs (\$11,500-\$12,500).....	184,000	165,250
13	13	Foreign Service Officer 6, External Affairs (\$10,000-\$11,000).....	138,375	123,000
22	13	Foreign Service Officer 5, External Affairs (\$8,340-\$9,420).....	199,767	107,950
36	37	Foreign Service Officer 4, External Affairs (\$7,500-\$8,580).....	288,670	265,290
16	19	Foreign Service Officer 3, External Affairs (\$6,360-\$7,320).....	112,290	121,380
49	48	Foreign Service Officer 2, External Affairs (\$5,400-\$6,180).....	289,000	260,520
2	2	Foreign Service Officer 1, External Affairs (\$4,200-\$5,160).....	9,300	9,120
1	1	Information Adviser to the Ambassador, Canadian Embassy, Washington, D.C.....	10,000	10,000
	1	Honorary Vice Consul.....		1,500
1	1	Architect 6 (\$8,340-\$9,420).....	9,420	8,400
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	6,900
3	3	Administrative Officer 3 (\$5,820-\$6,540).....	18,780	18,000
6	6	Administrative Officer 2 (\$5,700-\$6,180).....	35,639	32,304
11	12	Administrative Officer 1 (\$4,980-\$5,580).....	58,436	60,446
1		External Affairs Officer 3 (\$6,240-\$7,200).....	7,020	
2		External Affairs Officer 1 (\$4,470-\$5,220).....	9,727	
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,310
1	1	Technical Officer 1 (\$3,420-\$4,020).....	4,020	3,780
3	3	Technician 3 (\$4,770-\$5,220).....	14,460	13,230
14	11	Technician 2 (\$4,350-\$4,800).....	64,725	47,326
1	1	Technician 1 (\$3,750-\$4,350).....	4,200	4,080
1	1	Librarian 2 (\$4,290-\$4,740).....	4,740	4,530
1		Librarian 1 (\$3,450-\$4,050).....	3,712	
	1	Departmental Accountant 2 (FS).....		3,180
28	23	Teletypist 2 (\$3,150-\$3,600).....	95,656	74,808
21	21	Security Guard 2 (\$3,060-\$3,420).....	65,160	65,760
39	39	Security Guard 1 (\$2,790-\$3,150).....	116,983	108,330
2	2	Telephone Operator 3 (\$2,280-\$2,640).....	5,280	5,100
22	20	Principal Clerk (\$4,080-\$4,680).....	99,906	84,258
75	71	Clerk 4 (\$3,570-\$4,020).....	297,524	260,648
51	50	Clerk 3 (\$3,150-\$3,600).....	178,394	165,700
16	16	Clerk 2 (\$2,790-\$3,150).....	46,791	45,090
5	6	Secretary to Executive (\$3,780-\$4,230).....	19,950	23,460
62	59	Stenographer 3 (\$3,150-\$3,600).....	217,910	196,406
72	68	Stenographer 2 (\$2,790-\$3,150).....	220,394	199,020
1	1	Typist 2 (\$2,490-\$2,850).....	2,850	2,760
7	7	Confidential Messenger (\$2,790-\$3,150).....	21,900	20,355
Local Assistance—				
2	2	Assistant 11.....	3,998	3,965
2	2	Assistant 10.....	8,121	7,824
15	14	Assistant 9.....	38,191	43,348
10	12	Assistant 8.....	30,705	33,629
38	33	Assistant 7.....	85,254	75,315
1	1	Assistant 6B.....	652	632
2	2	Assistant 6A.....	1,050	1,118
47	48	Assistant 6.....	105,124	106,385
95	89	Assistant 5.....	161,043	159,876
72	71	Assistant 4.....	112,830	115,618
58	57	Assistant 3.....	97,598	95,748
1	1	Assistant 2B.....	515	848

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
EXTERNAL AFFAIRS—Continued				
<i>Representation Abroad—Operational Expenses—Continued</i>				
<i>Local Assistance—Concluded</i>				
1	1	Assistant 2A.....	420	679
46	40	Assistant 2.....	43,085	40,103
1	1	Assistant 2 (Part Time).....	751	1,235
1	1	Assistant 1B.....	232	405
1	1	Assistant 1A.....	142	241
33	36	Assistant 1.....	24,620	24,930
1	1	Building Supervisor.....	3,120	3,060
7	7	Chauffeur.....	15,063	30,008
4	4	Principal Clerk (FS).....	13,068	13,056
1		Principal Clerk.....	2,365	
1	2	Clerk 4 (FS).....	2,700	5,768
3	3	Clerk 3 (FS).....	7,524	7,597
1	1	Clerk 2B (FS).....	2,244	2,040
18	18	Clerk.....	34,881	42,243
2	2	Gardener.....	983	1,008
3	3	Messenger.....	4,399	8,848
2	2	Office Boy.....	1,658	1,846
1	1	Security Guard.....	1,500	2,673
2	2	Senior Servant.....	2,881	5,178
15	15	Stenographer.....	24,930	25,684
1	1	Stenographer 3 (FS).....	2,508	2,508
3	3	Telephonist.....	4,197	4,658
2	2	Translator.....	3,213	5,926
2	1	Typist.....	3,522	1,987
3	3	Watchman.....	4,500	4,500
	2	Clerk-Typist.....		3,512
Approximate Requirement for Increases in Rates of Pay.....				168,227
1,136	1,094		4,161,896	3,954,417
Of which totals:				
1,135	1,093	Full Time Positions.....	4,161,145	3,784,955
1	1	Part Time Position.....	751	1,235
Increases in Rates of Pay.....				168,227
1,136	1,094	Gross Total Continuing Establishment (Detailed above).....	4,161,896	3,954,417
Less—Anticipated Savings due to Staff Turnover.....			300,000	273,700
Net Total Continuing Establishment.....			3,861,896	3,680,717
Casuals and Maintenance Staff.....			80,006	75,000
Total Salaries and Wages..... (1)			3,941,902	3,755,717
Overtime..... (1)			28,900	
Allowances for Living Expenses including Costs of Representation—\$1,297,469 less \$70,000, representing anticipated savings due to staff turnover..... (2)			1,227,469	1,226,317
Allowances to meet Higher Costs of Living Abroad—\$1,358,599 less \$70,000, representing anticipated savings due to staff turnover..... (2)			1,288,599	1,285,425
Professional and Special Services..... (4)			109,840	80,180
Travelling Expenses..... (5)			104,905	100,235
Freight, Express and Cartage..... (6)			54,445	50,000
Postage..... (7)			60,540	47,205
Telephones, Telegrams and Other Communication Services..... (8)			304,826	281,950
Office Stationery, Supplies and Repairs to Office Equipment..... (11)			160,850	151,390
Fuel for Heating and Other Materials and Supplies.... (12)			180,880	154,519
Repairs and Upkeep of Buildings and Works..... (14)			189,350	288,050
Rental of Land, Buildings and Works..... (15)			609,223	583,515
Repairs and Upkeep of Equipment..... (17)			120,475	126,130



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>EXTERNAL AFFAIRS—Continued</b>		
		<i>Representation Abroad—Operational Expenses—Concluded</i>		
		Rental of Equipment.....(18)	5,750	1,065
		Municipal and Public Utility Services.....(19)	110,610	127,150
		Benefits in Consideration of Personal Services.....(21)	39,376	42,580
		Sundries.....(22)	38,935	36,825
			8,576,875	8,338,253
		<i>Expenditure</i>		
		Fiscal Year, 1956-57..... \$ 7,251,161		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 5,772,838		
		Estimated for balance of year..... 2,419,957		
		Estimated total for 1957-58..... \$ 8,192,795		
		<i>Representation Abroad—Capital Items</i>		
		Office Furnishings and Equipment.....(11)	159,443	255,591
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land.....(13)	663,050	895,375
		Acquisition of Teletype Equipment.....(16)	34,715	32,732
		Furniture and Furnishings for Residences Abroad.....(16)	296,990	357,235
		Procurement of Motor Vehicles and Other Equipment.....(16)	122,900	96,875
		Basic Household Equipment and Furnishings for Staff Abroad.....(16)	135,590	167,467
			1,412,688	1,805,275
		<i>Expenditure</i>		
		Fiscal Year, 1956-57..... \$ 1,281,806		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 594,899		
		Estimated for balance of year..... 1,207,834		
		Estimated total for 1957-58..... \$ 1,802,733		
		<i>Further Details for Representation Abroad</i>		
		<i>Diplomatic Missions—</i>		
16	17	ARGENTINA—Operational Expenses.....	109,708	125,550
		Capital Items.....	8,258	45,315
			117,966	170,865
19	19	AUSTRALIA—Operational Expenses.....	134,378	120,457
		Capital Items.....	12,945	21,335
			147,323	141,792
14	14	AUSTRIA—Operational Expenses.....	104,103	99,283
		Capital Items.....	1,545	30,550
			105,648	129,833



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		Further Details for Representation Abroad— <i>Continued</i>		
		Diplomatic Missions— <i>Continued</i>		
22	22	BELGIUM—Operational Expenses.....	190,212	188,222
		Capital Items.....	258,038	79,218
			448,250	267,440
19	19	BRAZIL—Operational Expenses.....	155,294	126,730
		Capital Items.....	21,263	22,845
			176,557	149,575
18	17	CEYLON—Operational Expenses.....	102,949	90,781
		Capital Items.....	10,870	25,720
			113,819	116,501
13	13	CHILE—Operational Expenses.....	83,590	76,510
		Capital Items.....	14,568	10,540
			98,158	87,050
2	2	CHINA—Nanking—Operational Expenses.....	6,726	8,470
12	12	COLOMBIA—Operational Expenses.....	86,006	82,272
		Capital Items.....	6,495	7,885
			92,501	90,157
13	13	CUBA—Operational Expenses.....	104,725	90,983
		Capital Items.....	5,410	11,005
			110,135	101,988
16	16	CZECHOSLOVAKIA—Operational Expenses.....	112,797	137,375
		Capital Items.....	14,775	3,145
			127,572	140,520
15	15	DENMARK—Operational Expenses.....	102,970	101,468
		Capital Items.....	2,308	5,235
			105,278	106,703
5	5	DOMINICAN REPUBLIC—Operational Expenses.....	45,970	44,536
		Capital Items.....	1,700	5,725
			47,670	50,261
25	17	EGYPT—Operational Expenses.....	200,325	138,493
		Capital Items.....	44,150	21,545
			244,475	160,038
9	8	FINLAND—Operational Expenses.....	71,512	58,418
		Capital Items.....	2,185	2,635
			73,697	61,053
59	59	FRANCE—Operational Expenses.....	520,153	551,569
		Capital Items.....	27,618	176,787
			547,771	728,356

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		<i>Further Details for Representation Abroad—Continued</i>		
		<i>Diplomatic Missions—Continued</i>		
32	29	FRANCE—North Atlantic Council (including O.E.E.C.)		
		Operational Expenses.....	304,879	273,806
		Capital Items.....	16,325	16,000
			321,204	289,806
4	4	GERMANY—Berlin—Operational Expenses.....	33,108	31,090
		Capital Items.....	2,220	1,750
			35,328	32,840
30	30	GERMANY—Bonn—Operational Expenses.....	243,967	248,952
		Capital Items.....	6,900	28,405
			250,867	277,357
12		GHANA—Operational Expenses.....	85,034	
		Capital Items.....	36,900	
			121,984	
20	20	GREECE—Operational Expenses.....	146,899	136,305
		Capital Items.....	8,990	6,675
			155,889	142,980
6	7	HAITI—Operational Expenses.....	43,997	57,585
		Capital Items.....	2,200	4,150
			46,197	61,735
44	44	INDIA—Operational Expenses.....	271,067	265,513
		Capital Items.....	108,425	111,127
			379,492	376,640
15	15	INDONESIA—Operational Expenses.....	89,953	106,744
		Capital Items.....	3,975	27,510
			93,928	134,254
12	12	IRELAND—Operational Expenses.....	70,333	68,190
		Capital Items.....	55,830	16,390
			126,163	84,580
13	12	ISRAEL—Operational Expenses.....	100,168	97,756
		Capital Items.....	5,708	6,696
			105,876	104,452
28	27	ITALY—Operational Expenses.....	212,893	191,284
		Capital Items.....	40,283	12,978
			253,176	204,262
38	39	JAPAN—Operational Expenses.....	274,589	287,049
		Capital Items.....	62,750	24,810
			337,339	311,859

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		<i>Further Details for Representation Abroad—Continued</i>		
		<i>Diplomatic Missions—Continued</i>		
15	14	LEBANON—Operational Expenses.....	101,615	87,951
		Capital Items.....	6,275	33,160
			107,890	121,111
18	19	MEXICO—Operational Expenses.....	124,083	119,368
		Capital Items.....	2,500	7,739
			126,583	127,107
23	23	THE NETHERLANDS—Operational Expenses.....	174,203	163,846
		Capital Items.....	13,013	14,063
			187,216	177,909
13	13	NEW ZEALAND—Operational Expenses.....	83,769	78,936
		Capital Items.....	3,250	3,390
			87,019	82,326
15	15	NORWAY—Operational Expenses.....	105,996	103,069
		Capital Items.....	10,460	19,650
			116,456	122,719
25	25	PAKISTAN—Operational Expenses.....	184,956	158,983
		Capital Items.....	18,685	35,535
			203,641	194,518
10	10	PERU—Operational Expenses.....	71,866	70,136
		Capital Items.....	4,915	5,120
			76,781	75,256
19	15	POLAND—Operational Expenses.....	169,421	186,140
		Capital Items.....	66,265	16,180
			235,686	202,320
17	17	PORTUGAL—Operational Expenses.....	97,974	93,538
		Capital Items.....	8,950	25,830
			106,924	119,368
12	12	SOUTH AFRICA—Operational Expenses.....	91,783	86,964
		Capital Items.....	5,150	14,320
			96,933	101,284
15	15	SPAIN—Operational Expenses.....	123,554	122,114
		Capital Items.....	12,175	11,108
			135,729	133,222
11	11	SWEDEN—Operational Expenses.....	93,237	86,536
		Capital Items.....	3,270	4,610
			96,507	91,146
12	12	SWITZERLAND—Operational Expenses.....	90,405	89,970
		Capital Items.....	10,040	11,950
			100,445	101,920

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		Further Details for Representation Abroad— <i>Continued</i>		
		Diplomatic Missions— <i>Concluded</i>		
17	17	TURKEY—Operational Expenses.....	158,748	157,162
		Capital Items.....	77,025	9,990
			235,773	167,152
26	23	U.S.S.R.—Operational Expenses.....	283,180	404,136
		Capital Items.....	49,475	46,600
			332,655	450,736
102	96	UNITED KINGDOM—Operational Expenses.....	632,229	586,690
		Capital Items.....	24,393	17,297
			656,622	603,987
19	18	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA—		
		Operational Expenses.....	144,098	146,063
		Capital Items.....	2,475	11,890
			146,573	157,953
17	15	PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses.....	228,946	164,817
		Capital Items.....	19,450	26,720
			248,396	191,537
66	64	U.S.A.—Operational Expenses.....	554,716	509,850
		Capital Items.....	13,410	16,000
			568,126	525,850
5	5	URUGUAY—Operational Expenses.....	40,682	36,923
		Capital Items.....	1,290	4,475
			41,972	41,398
12	12	VENEZUELA—Operational Expenses.....	150,128	139,368
		Capital Items.....	7,700	8,835
			157,828	148,203
16	16	YUGOSLAVIA—Operational Expenses.....	120,369	120,491
		Capital Items.....	15,588	10,305
			135,957	130,796
		Total, Diplomatic Missions.....	8,992,701	8,599,185
		Consulates—		
11	11	BOSTON, U.S.A.—Operational Expenses.....	101,645	100,907
		Capital Items.....	6,100	800
			107,745	101,707
13	13	CHICAGO, U.S.A.—Operational Expenses.....	129,641	121,835
		Capital Items.....	4,180	12,250
			133,821	134,085
1	2	DETROIT, U.S.A.—Operational Expenses.....	11,699	15,666



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>EXTERNAL AFFAIRS—<i>Continued</i></b>		
		<i>Further Details for Representation Abroad—Concluded</i>		
		<i>Consulates—Concluded</i>		
2	2	HAMBURG, GERMANY—Operational Expenses.....	13,743	14,298
14	14	LOS ANGELES, U.S.A.—Operational Expenses.....	118,474	122,263
		Capital Items.....	4,100	5,900
			122,574	128,163
3		MANILA—Operational Expenses.....	21,801	775
		Capital Items.....	25,400	
			47,201	775
10	10	NEW ORLEANS, U.S.A.—Operational Expenses.....	90,014	77,535
		Capital Items.....	10,050	2,165
			100,064	79,700
41	42	NEW YORK, U.S.A.—Operational Expenses.....	472,071	480,967
		Capital Items.....	24,250	38,417
			496,321	519,384
	1	PORTLAND, U.S.A.—Operational Expenses.....	1,500	1,500
13	13	SAN FRANCISCO, U.S.A.—Operational Expenses.....	112,377	112,187
		Capital Items.....	5,760	7,400
			118,137	119,587
1	1	SAO PAULO, BRAZIL—Operational Expenses.....	9,445	9,696
		Capital Items.....		200
			9,445	9,896
11	11	SEATTLE, U.S.A.—Operational Expenses.....	100,152	97,655
		Capital Items.....	9,460	8,900
			109,612	106,555
		Total, Consulates.....	1,271,862	1,231,316
		<i>Miscellaneous—</i>		
		Unallotted Capital Items.....	165,000	648,500
		Approximate Requirement for Increases in Rates of Pay.....		168,227
			165,000	816,727
1,136	1,094	Gross Total.....	10,429,563	10,647,228
		<i>Less—Anticipated Savings in Salaries and Allowances due to Staff Turnover.....</i>	440,000	503,700
		Net Total.....	9,989,563	10,143,528
		<b>RECAPITULATION</b>		
		Operational Expenses.....	8,576,875	8,338,253
		Capital Items.....	1,412,688	1,805,275
			9,989,563	10,143,528

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>EXTERNAL AFFAIRS—<i>Continued</i></b>		
		<i>To provide for Official Hospitality</i>		
		Entertainment..... (22)	40,000	40,000
		Fiscal Year, 1956-57..... Expenditure \$ 46,679		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 16,411		
		Estimated for balance of year..... 23,589		
		Estimated total for 1957-58..... \$ 40,000		
		<i>To provide for relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable)</i>		
		Miscellaneous Expenditures..... (22)	15,000	15,000
		Fiscal Year, 1956-57..... Expenditure \$ 9,046		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 5,846		
		Estimated for balance of year..... 4,154		
		Estimated total for 1957-58..... \$ 10,000		
		<i>Canadian Representation at International Conferences</i>		
		Professional and Special Services..... (4)		1,000
		Travelling Expenses..... (5)	192,300	192,300
		Telephones and Telegrams..... (8)	11,200	11,400
		Rentals..... (15)	19,300	23,550
		Entertainment..... (22)	11,000	12,450
		Sundries..... (22)	9,200	8,300
			243,000	249,000
		Fiscal Year, 1956-57..... Expenditure \$ 268,452		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 169,927		
		Estimated for balance of year..... 79,073		
		Estimated total for 1957-58..... \$ 249,000		
		<i>Grant to the United Nations Association in Canada</i>		
		Grant..... (20)	11,000	11,000
		<i>Grant to the International Committee of the Red Cross</i>		
		Grant..... (20)	15,000	15,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>EXTERNAL AFFAIRS—<i>Continued</i></b>		
		<i>Grant to the Canadian Atlantic Co-ordinating Committee</i>		
		Grant..... (20)	2,500	2,500
		<i>To authorize and provide for fellowships and scholarships</i>		
		Payments to Royal Society of Canada for services..... (4)		10,000
		Fellowships and Scholarships..... (20)	42,700	110,000
			42,700	120,000
		Fiscal Year, 1956-57..... Expenditure \$ 112,144		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 79,371		
		Estimated for balance of year..... 40,179		
		Estimated total for 1957-58..... \$ 119,550		
		<i>To provide for the Canadian Government's Assessment for membership in International (including Commonwealth) Organizations, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1958</i>		
		United Nations Organization (\$1,676,823 U.S.).....	1,657,435	1,472,511
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization of the United Nations (\$347,049 U.S.).....	343,036	327,840
		International Labour Organization (\$268,203 U.S.).....	265,104	258,775
		United Nations Educational, Scientific and Cultural Organization (\$314,194 U.S.).....	310,561	328,592
		International Civil Aviation Organization (\$125,492 Canadian).....	125,492	129,187
		World Health Organization (\$425,060 U.S.).....	420,145	410,692
		International Atomic Energy Agency (\$123,488 U.S.).....	122,061	122,061
		Commonwealth Economic Committee (£10,812).....	30,051	29,004
		Commonwealth Shipping Committee (£340).....	945	913
		Administration of the General Agreement on Tariffs and Trade (\$25,930 U.S.).....	25,630	27,631
		North Atlantic Treaty Organization to meet the Canadian Government's share of the cost of civil administration (105,605,240 French francs).....	248,595	195,896
		(20)	3,549,055	3,303,102
		Fiscal Year, 1956-57..... Expenditure \$ 5,544,099		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 161,189		
		Estimated for balance of year..... 3,065,017		
		Estimated total for 1957-58..... \$ 3,226,206		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>EXTERNAL AFFAIRS—Continued</b>		
		<i>United Nations Expanded Program for Technical Assistance to Under-Developed Countries</i>		
		Contribution (\$2,000,000 U.S.).....(20)	1,976,875	1,927,500
		Fiscal Year, 1956-57..... Expenditure \$ 1,767,656		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,443,627		
		Estimated for balance of year..... 483,873		
		Estimated total for 1957-58..... \$ 1,927,500		
		<i>Contribution to the United Nations Children's Fund</i>		
		Contribution.....(20)	650,000	650,000
		<b>NORTH ATLANTIC TREATY ORGANIZATION</b>		
		<i>To provide for special administrative expenses in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization</i>		
		Special administrative expenses, including salaries, allowances and removal expenses.....(22)	73,757	68,230
		Less—Approximate amount recoverable from North Atlantic Treaty Organization.....(34)	22,648	23,892
			51,109	44,338
		Fiscal Year, 1956-57..... Expenditure \$ 21,970		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 24,885		
		Estimated for balance of year..... 8,280		
		Estimated total for 1957-58..... \$ 33,165		
		<i>To provide for a further contribution by the Canadian Government towards the cost of constructing the North Atlantic Treaty Organization Permanent Headquarters</i>		
		Contribution (121,600,000 French francs).....(20)	286,247	167,444
		Fiscal Year, 1956-57..... Expenditure \$ 90,826		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 62,791		
		Estimated for balance of year..... 104,653		
		Estimated total for 1957-58..... \$ 167,444		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>EXTERNAL AFFAIRS—Continued</b>		
		<b>INTERNATIONAL CIVIL AVIATION ORGANIZATION</b>		
		<i>To provide the International Civil Aviation Organization with Office Accommodation at less than commercial rates</i>		
		Contribution.....(20)	214,971	208,035
		Expenditure		
		Fiscal Year, 1956-57.....\$ 200,542		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 104,367		
		Estimated for balance of year.....103,668		
		Estimated total for 1957-58.....\$ 208,035		
		<i>To provide for a payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian Employees for Quebec income tax for the 1957 taxation year</i>		
		Contribution.....(20)	7,500	7,500
		Expenditure		
		Fiscal Year, 1956-57.....\$ 6,936		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 4,375		
		Estimated for balance of year.....3,125		
		Estimated total for 1957-58.....\$ 7,500		
		<b>PENSIONS AND OTHER BENEFITS</b>		
		<i>Annuity to Mrs. Helen Young Roy</i>		
		Annuity.....(21)	1,667	1,667
		<b>INTERNATIONAL JOINT COMMISSION</b>		
		<i>Salaries and Expenses of the Commission</i>		
1	1	Chairman, Canadian Section.....	17,500	17,500
2	2	Commissioner, Canadian Section at \$10,000.....	20,000	20,000
1	1	Solicitor 6 (\$9,060-\$10,140).....	9,705	8,325
1	1	Engineer 5 (\$7,500-\$8,580).....	8,220	7,080
1	1	Secretary, Canadian Section (\$6,600-\$7,680).....	7,680	6,900
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,988	5,340
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,995	4,485
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	2,940
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360
1	1	Stenographer 2 (\$1,950-\$2,730).....	2,400	2,730
2	2	Typist 2 (\$2,040-\$2,850).....	4,860	4,380
		Approximate Requirement for Increases in Rates of Pay.....		1,923
13	13	Full Time Positions (Detailed above).....(1)	88,248	84,963
		Reporters' Fees.....(4)	2,000	2,200
		Travelling Expenses.....(5)	14,000	14,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		INTERNATIONAL JOINT COMMISSION—Continued		
		Salaries and Expenses of the Commission—Concluded		
		Postage.....(7)	200	250
		Telephones and Telegrams.....(8)	900	850
		Advertising of Public Hearings.....(10)	1,000	1,300
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000
		Sundries.....(22)	900	1,000
			109,248	106,563
		Expenditure		
		Fiscal Year, 1956-57..... \$ 89,031		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 75,825		
		Estimated for balance of year..... 24,175		
		Estimated total for 1957-58..... \$ 100,000		
		Canada's Share of the Expenses of Studies, Surveys and Investigations		
		Canada's share of an investigation on the matter of air pollution in the vicinity of Detroit and Windsor—		
1	1	Chemist 3 (\$6,360-\$7,320).....	7,030	6,240
	1	Chemist 2 (part year only).....		1,335
	1	Chemist 1 (part year only).....		1,178
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,570	3,210
	1	Assistant Technician 2 (part year only).....		683
2	2	Student Assistant (Seasonal).....	3,600	3,360
		Approximate Requirement for Increases in Rates of Pay.....		600
4	7		14,200	16,606
		Of which totals:		
		Full Time Positions.....	10,600	12,646
2	5	Seasonal Positions.....	3,600	3,360
2	2	Increases in Rates of Pay.....		600
4	7	Total Continuing Establishment (Detailed above)(1)	14,200	16,606
		Travelling Expenses.....(5)	1,500	1,500
		Freight, Express and Cartage.....(6)	250	250
		Telephones and Telegrams.....(8)	500	500
		Printing Costs.....(9)	1,000	
		Office Stationery, Supplies and Equipment.....(11)	200	200
		Materials and Supplies.....(12)		500
		Rental of Land and Buildings.....(15)	650	650
		Acquisition of Equipment.....(16)		500
		Sundries.....(22)	400	400
			18,700	21,106
		Studies and Surveys of the Mid-Western Watershed... (4)	5,000	5,000
		Canada's share of the expenses of the Lake Ontario Water Levels Reference.....(4)		10,000
		Canada's share of the expenses of the International St. Lawrence River Board of Control.....(4)	20,000	20,000
		Canada's share of the expenses of the St. John River Reference.....(4)	3,000	3,000
		Canada's share of the expenses of the St. Croix River Reference.....(4)	5,000	10,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		INTERNATIONAL JOINT COMMISSION—Concluded		
		<i>Canada's Share of the Expenses of Studies, Surveys and Investigations—Concluded</i>		
		Canada's share of the expenses of the proposed Alaska-Yukon Rivers Reference.....(4)	25,000	25,000
		Canada's share of the expenses of the Passamaquoddy Tidal Power Reference.....(4)	160,750	100,000
		Canada's share of the expenses of the Publication of a Report on Water Pollution.....(4)	7,500	
			244,950	194,106
		Fiscal Year, 1956-57..... Expenditure \$ 71,417		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 77,752		
		Estimated for balance of year..... 108,248		
		Estimated total for 1957-58..... \$ 186,000		
		TERMINABLE SERVICES		
		<i>Colombo Plan</i>		
		Payment to Colombo Plan Fund.....(20)	35,000,000	34,400,000
		<i>To provide for the Canadian Government's Assessment for Membership in the Inter-Governmental Committee for European Migration</i>		
		Membership Fee (\$261,238 U.S.).....(20)	258,218	203,155
		Fiscal Year, 1956-57..... Expenditure \$ 206,425		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 151,351		
		Estimated for balance of year..... 51,804		
		Estimated total for 1957-58..... \$ 203,155		
		<i>To provide for a grant by the Canadian Government to the United Nations Refugee Fund</i>		
		Grant.....(20)	200,000	200,000
		<i>Canadian participation in the work of the European Productivity Agency of the Organization for European Economic Co-operation</i>		
		Contribution.....(20)	20,000	20,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>EXTERNAL AFFAIRS—Continued</b>		
		<b>TERMINABLE SERVICES—Continued</b>		
		<i>Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East</i>		
		Contribution..... (20)	500,000	750,000
		<i>Cost of Canada's Participation as a Member of the International Commissions for Supervision and Control in Indo-China</i>		
2	2	Foreign Service Officer 7, External Affairs (\$11,500-\$12,500)	23,000	20,500
1	1	Foreign Service Officer 6, External Affairs (\$10,000-\$11,000)	10,500	9,000
1	1	Foreign Service Officer 5, External Affairs (\$8,340-\$9,420)	9,420	8,300
4	4	Foreign Service Officer 4, External Affairs (\$7,500-\$8,580)	31,440	28,920
1	1	Foreign Service Officer 3, External Affairs (\$6,360-\$7,320)	7,320	6,540
3	4	Foreign Service Officer 2, External Affairs (\$5,400-\$6,180)	17,700	21,420
1	1	Foreign Service Officer 1, External Affairs (\$4,200-\$5,160)	5,100	4,380
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,130	5,190
3	3	Principal Clerk (\$4,080-\$4,680).....	12,690	12,690
1	1	Clerk 4 (\$3,570-\$4,020).....	3,945	3,720
4	4	Clerk 3 (\$3,150-\$3,600).....	13,500	13,230
3	4	Stenographer 3 (\$3,150-\$3,600).....	10,800	13,208
5	6	Stenographer 2 (\$2,790-\$3,150).....	15,450	17,610
30	33	Full Time Positions (Detailed above).....	165,995	164,708
		Less—Anticipated Savings due to Staff Turnover.....	42,000	24,830
		Total Salaries..... (1)	123,995	139,878
		Allowances..... (2)	77,344	82,905
		Professional and Special Services..... (4)	5,500	500
		Courier Service..... (5)	50,000	60,000
		Travelling Expenses..... (5)	60,000	65,000
		Freight, Express and Cartage..... (6)	2,000	4,000
		Postage..... (7)	50	200
		Telephones, Telegrams and Other Communication Services..... (8)	60,000	65,000
		Office Stationery, Supplies and Equipment..... (11)	7,000	7,000
		Materials and Supplies..... (12)	1,000	1,000
		Municipal and Public Utility Services..... (19)	100	100
		Sundries..... (22)	2,500	1,347
			389,489	426,930
		Fiscal Year, 1956-57..... Expenditure \$ 423,882		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 250,542		
		Estimated for balance of year..... 135,320		
		Estimated total for 1957-58..... \$ 385,862		
		<i>To provide Technical Assistance to The West Indies and Ghana</i>		
		Contribution..... (20)	135,000	15,000



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		EXTERNAL AFFAIRS— <i>Concluded</i>		
		TERMINABLE SERVICES— <i>Concluded</i>		
		<i>To provide for the purchase of wheat and flour to be given to India, Pakistan and Ceylon to relieve food shortages</i>		
		Contribution..... (20)	10,000,000	5,000,000
		Appropriations Not Required for 1958-59		
		<i>To provide for the purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....</i>		1,500,000
		<i>To provide for the Assessment of the Canadian Government towards financing the United Nations Emergency Force in respect of the calendar years 1957 and 1958.....</i>		909,584
		(20)		2,409,584

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FINANCE</b>		
		<i>Minister of Finance—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<b>GENERAL ADMINISTRATION</b>		
		<i>Departmental Administration</i>		
1	1	Deputy Minister of Finance.....	20,000	20,000
3	3	Senior Officer 3 (\$14,000-\$16,000).....	47,500	42,000
3	2	Senior Officer 2 (\$13,000-\$14,000).....	39,750	24,000
8	3	Senior Officer 1 (\$11,500-\$12,500).....	96,375	34,500
1	1	Senior Economic Adviser (\$11,500-\$12,500).....	12,500	12,000
1	1	Executive Assistant to the Minister of Finance.....	8,340	7,500
11	8	Finance Officer 6 (\$10,000-\$11,000).....	108,040	74,500
10	11	Finance Officer 5 (\$8,700-\$9,420).....	86,130	87,735
8	11	Finance Officer 4 (\$7,500-\$8,580).....	62,790	74,175
18	12	Finance Officer 3 (\$6,360-\$7,320).....	115,950	70,815
19	19	Finance Officer 2 (\$5,400-\$6,180).....	102,630	95,655
5	16	Finance Officer 1 (\$4,200-\$5,160).....	21,450	67,440
	1	Technical Officer 9.....		7,380
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
2	3	Technical Officer 3 (\$5,130-\$5,730).....	10,373	13,943
2	2	Technical Officer 2 (\$4,200-\$4,800).....	8,776	7,763
1	1	Departmental Accountant 9 (\$7,140-\$8,220).....	7,770	6,720
1	1	Departmental Accountant 8 (\$6,600-\$7,680).....	7,680	6,900
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	6,285	6,420
1		Departmental Accountant 6 (\$6,210-\$6,660).....	6,210	
1	2	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	10,980
4	2	Departmental Accountant 4 (\$5,280-\$5,730).....	22,095	10,433
2	2	Departmental Accountant 3 (\$4,770-\$5,220).....	10,065	9,270
4	5	Departmental Accountant 2 (\$4,350-\$4,800).....	18,975	22,500
5	3	Departmental Accountant 1 (\$3,900-\$4,350).....	21,225	12,240
1	1	Private Secretary to the Minister of Finance (Administrative Officer 4).....	7,020	6,420
1		Assistant Private Secretary to the Minister.....	4,680	
	1	Administrative Officer 5.....		6,540
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	14,040	12,840
3	3	Administrative Officer 3 (\$5,820-\$6,540).....	19,620	18,000
1		Administrative Officer 2 (\$5,700-\$6,180).....	5,430	
7	5	Administrative Officer 1 (\$4,980-\$5,580).....	36,886	24,450
4	3	Administrative Assistant (\$4,350-\$4,800).....	17,926	13,201
	1	Junior Administrative Officer.....		3,750
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,400
1		Librarian 2 (\$4,290-\$4,740).....	4,740	
	1	Librarian 1.....		3,405
1	1	Assistant 7 (U.S.A.).....	4,344	4,344
2	2	Supervisor 1, Office Services (\$3,900-\$4,350).....	8,438	7,740
1	3	Head Clerk (\$4,860-\$5,310).....	5,310	15,060
2	2	Supervising Clerk (\$4,650-\$5,100).....	9,900	9,203
10	14	Principal Clerk (\$4,080-\$4,680).....	44,528	58,808
37	39	Clerk 4 (\$3,570-\$4,020).....	146,340	142,493
49	51	Clerk 3 (\$3,150-\$3,600).....	172,936	165,203
61	60	Clerk 2 (\$2,790-\$3,150).....	183,813	173,640
54	54	Clerk (\$1,860-\$2,640).....	133,891	130,560
16	17	Clerical Assistant (\$1,590-\$2,130).....	32,550	31,770
1		Punched Card Equipment Supervisor 4 (\$4,350-\$4,950)....	4,950	
2	1	Punched Card Equipment Supervisor 3 (\$3,750-\$4,350)....	8,550	4,080

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Departmental Administration—Concluded				
4	3	Punched Card Equipment Supervisor 2 (\$3,570-\$4,020)....	15,780	11,160
2	4	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600)....	7,200	13,440
6	1	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	20,850	3,360
7	12	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	22,110	36,240
22	21	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	58,680	54,180
1	1	Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	2,400	2,310
1	1	Calculating Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	3,720
1	1	Calculating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,600	3,360
2	2	Calculating Equipment Operator 3 (\$2,880-\$3,240).....	6,480	6,120
8	8	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	22,170	21,840
1	1	Duplicating Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	3,720
1	1	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	3,600	3,270
2	2	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	5,580	5,280
3	3	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	6,480	6,705
1	1	Office Appliance Operator 2B (\$2,790-\$3,150).....	3,150	2,850
5	5	Office Appliance Operator 2A (\$2,040-\$2,640).....	12,480	11,880
4	3	Secretary to Executive (\$3,780-\$4,230).....	16,920	11,880
21	20	Stenographer 3 (\$3,150-\$3,600).....	72,601	64,718
13	12	Stenographer 2 (\$2,790-\$3,150).....	36,893	33,330
2	3	Stenographer (\$1,950-\$2,730).....	5,108	7,613
3	2	Typist 3 (\$2,880-\$3,240).....	9,360	5,460
18	19	Typist 2 (\$2,040-\$2,850).....	47,280	47,190
2	2	Typist (\$1,860-\$2,640).....	4,305	3,600
1	1	Confidential Messenger to Treasury Board (\$2,910-\$3,360)	3,360	3,150
3	3	Confidential Messenger (\$2,790-\$3,150).....	9,360	8,640
2	2	Messenger (\$2,190-\$2,550).....	4,410	4,920
		Secretarial Allowance.....	740	560
		Approximate Requirement for Increases in Rates of Pay..		132,000
506	507	Full Time Positions (Detailed above).....	2,133,498	2,074,272
		Less—Anticipated Savings due to Staff Turnover.....	80,000	79,500
		Total Continuing Establishment.....	2,053,498	1,994,772
		Casuals and Others.....	20,063	24,675
		Total Salaries and Wages..... (1)	2,073,561	2,019,447
		Allowances..... (2)	39,120	34,764
		Professional and Special Services..... (4)	5,000	10,000
		Travelling and Removal Expenses..... (5)	45,000	37,500
		Freight, Express and Cartage..... (6)	4,050	3,000
		Postage..... (7)	20,700	20,000
		Telephones and Telegrams..... (8)	3,000	2,800
		Publication of Estimates..... (9)	22,000	22,000
		Publication of Other Departmental Reports and Material..... (9)	14,000	7,500
		Office Stationery, Supplies and Equipment..... (11)	64,200	63,500
		Rental of Office Equipment..... (11)	76,210	67,060
		Sundries..... (22)	2,200	2,300
			2,369,041	2,289,871
		Fiscal Year, 1956-57..... Expenditure \$ 2,072,460		
		Fiscal Year, 1957-58		
		Actual to January 1, 1958..... \$ 1,657,000		
		Estimated for balance of year..... 597,871		
		Estimated total for 1957-58..... \$ 2,254,871		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Comptroller of the Treasury—Central Office and Branch Offices Administration				
1	1	Comptroller of the Treasury.....	15,000	15,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	11,000
2	5	Treasury Officer 13 (\$10,000-\$11,000).....	22,000	43,500
8	10	Treasury Officer 12 (\$9,060-\$10,140).....	78,240	84,825
4	5	Treasury Officer 11 (\$8,340-\$9,420).....	37,680	40,800
8	8	Treasury Officer 10 (\$7,500-\$8,580).....	65,040	59,790
5	6	Treasury Officer 9 (\$7,140-\$8,220).....	40,380	43,365
23	19	Treasury Officer 8 (\$6,600-\$7,680).....	171,600	129,240
18	20	Treasury Officer 7 (\$6,480-\$7,200).....	127,680	128,640
37	33	Treasury Officer 6 (\$6,210-\$6,660).....	239,970	200,909
42	46	Treasury Officer 5 (\$5,700-\$6,180).....	252,480	251,712
37	44	Treasury Officer 4 (\$5,280-\$5,730).....	209,910	227,128
78	73	Treasury Officer 3 (\$4,770-\$5,220).....	394,070	343,100
119	124	Treasury Officer 2 (\$4,350-\$4,800).....	554,375	542,500
198	190	Treasury Officer 1 (\$3,900-\$4,350).....	831,162	749,613
3		Treasury Auditor 7 (\$7,980-\$9,060).....	24,300	
11	20	Treasury Auditor 6 (\$7,500-\$8,580).....	88,620	136,400
8	5	Treasury Auditor 5 (\$6,840-\$7,860).....	58,380	34,140
33	15	Treasury Auditor 4 (\$6,360-\$7,320).....	216,180	96,120
59	63	Treasury Auditor 3 (\$5,580-\$6,780).....	359,820	348,315
51	67	Treasury Auditor 2 (\$4,560-\$5,640).....	263,940	318,578
36	9	Treasury Auditor 1 (\$4,140-\$4,740).....	159,840	36,017
2	2	Treasury Cost Auditor (UK) (£1,000-£2,500).....	8,848	10,608
1	1	Auditor 4 (\$6,360-\$7,320).....	6,360	6,660
	1	Auditor 2.....		4,950
	1	Auditor 1.....		4,200
	1	Solicitor 3.....		6,660
1		Solicitor 2 (\$5,580-\$6,780).....	6,780	
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,970	5,490
1		Personnel Officer 2 (\$4,770-\$5,220).....	4,920	
1	2	Personnel Officer 1 (\$4,080-\$4,680).....	4,080	8,423
	1	Administrative Assistant.....		4,500
2	2	Maintenance Craftsman 3 (\$3,780-\$4,230).....	7,860	7,200
2		Maintenance Helper (\$2,700-\$3,060).....	5,400	
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,480
	1	Assistant Technician 1.....		2,400
2	2	Storeman 2 (\$3,270-\$3,720).....	6,990	6,690
5	6	Packer and Helper (\$2,640-\$3,000).....	14,760	16,200
1	1	Telephone Operator 2 (\$2,040-\$2,400).....	2,400	2,310
	1	Chief Clerk.....		6,000
2	2	Head Clerk (UK) (£1,029-£1,212).....	6,496	6,496
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
3	7	Principal Clerk (\$4,080-\$4,680).....	14,040	30,660
3	2	Principal Clerk (UK) (£882-£1,065).....	8,256	5,696
447	421	Clerk 4 (\$3,570-\$4,020).....	1,766,640	1,527,930
	1	Clerk 4 (FS).....		2,580
3	2	Clerk 4 (UK) (£786-£876).....	6,512	4,522
894	898	Clerk 3 (\$3,150-\$3,600).....	3,171,450	2,944,080
7	8	Clerk 3 (UK) (£657-£786).....	13,941	15,608
535	528	Clerk 2 (\$2,790-\$3,150).....	1,640,650	1,485,384
12	12	Clerk 2 (UK) (£531-£693).....	19,561	19,944
493	479	Clerk (\$1,860-\$2,640).....	1,131,345	1,064,715
20	17	Clerk (Seasonal).....	15,500	14,025
226	233	Clerical Assistant (\$1,590-\$2,130).....	430,440	436,751
12	11	Clerical Assistant (Seasonal).....	7,950	7,210
4	4	Clerk 1 (UK) (£432-£567).....	5,571	5,224
1	1	Assistant 7 (Washington) (\$3,674-\$4,344).....	4,344	4,119
2	1	Assistant 6 (Washington) (\$3,372-\$4,092).....	6,984	3,522
3	5	Assistant 5 (Washington) (\$2,724-\$3,444).....	9,012	15,060



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
FINANCE— <i>Continued</i>				
GENERAL ADMINISTRATION— <i>Continued</i>				
Comptroller of the Treasury—Central Office and Branch Offices Administration— <i>Continued</i>				
1	1	Assistant 6 (Paris).....	2,975	3,249
1	1	Assistant 5A (Paris).....	2,260	2,496
1		Assistant 5 (Paris).....	1,796	
5	4	Assistant 4 (Paris).....	8,377	7,996
5	4	Assistant 3 (Paris).....	7,141	6,420
	1	Assistant 1 (Paris).....		1,273
2	3	Punched Card Equipment Supervisor 6 (\$5,700-\$6,180)....	11,700	16,470
4	4	Punched Card Equipment Supervisor 4 (\$4,350-\$4,950)....	17,850	17,400
1	1	Punched Card Equipment Supervisor 3 (\$3,750-\$4,350)....	4,200	3,930
9	8	Punched Card Equipment Supervisor 2 (\$3,570-\$4,020)....	35,730	28,800
7	8	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600)....	24,900	25,856
12	13	Punched Card Equipment Operator 4 (\$3,150-\$3,600)....	43,200	42,016
39	44	Punched Card Equipment Operator 3 (\$2,880-\$3,240)....	126,360	127,468
66	61	Punched Card Equipment Operator 2 (\$2,490-\$2,850)....	174,108	155,428
7	7	Punched Card Equipment Operator 1 (\$2,040-\$2,400)....	16,170	15,540
1	1	Bookkeeping Equipment Supervisor 3 (\$3,750-\$4,350)....	3,900	4,080
4	4	Bookkeeping Equipment Supervisor 1 (\$3,150-\$3,600)....	13,800	12,863
1	1	Bookkeeping Equipment Operator 4 (\$3,150-\$3,600)....	3,150	3,360
14	22	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240)....	43,820	64,890
50	41	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850)....	132,450	104,610
10	15	Bookkeeping Equipment Operator 1 (\$2,040-\$2,400)....	21,660	31,133
3	3	Duplicating Equipment Supervisor 3 (\$3,750-\$4,350)....	12,600	11,340
3	3	Duplicating Equipment Supervisor 2 (\$3,570-\$4,020)....	12,060	11,160
17	17	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600)....	60,300	54,944
2	3	Duplicating Equipment Operator 4 (\$3,150-\$3,600)....	7,050	9,696
59	66	Duplicating Equipment Operator 3 (\$2,880-\$3,240)....	181,543	191,202
72	60	Duplicating Equipment Operator 2 (\$2,490-\$2,850)....	189,936	152,880
29	31	Duplicating Equipment Operator 1 (\$2,040-\$2,400)....	66,990	68,820
1	1	Calculating Equipment Supervisor 2 (\$3,570-\$4,020)....	4,020	3,300
1	1	Calculating Equipment Operator 4 (\$3,150-\$3,600)....	3,600	3,232
1	2	Calculating Equipment Operator 3 (\$2,880-\$3,240)....	3,240	5,794
5	5	Calculating Equipment Operator 2 (\$2,490-\$2,850)....	13,190	12,740
6	6	Calculating Equipment Operator 1 (\$2,040-\$2,400)....	13,860	13,320
11	9	Calculating Equipment Operator 1 (Seasonal).....	9,350	8,550
1	2	Office Composing Equipment Operator 3 (\$2,880-\$3,240)...	2,880	5,794
6	6	Office Composing Equipment Operator 2 (\$2,490-\$2,850)...	15,828	15,288
	1	Office Composing Equipment Operator 1.....		2,220
37	37	Stenographer 3 (\$3,150-\$3,600).....	127,620	122,433
60	62	Stenographer 2 (\$2,790-\$3,150).....	181,860	176,762
36	33	Stenographer (\$1,950-\$2,730).....	87,876	77,583
2	2	Stenographer 2 (UK) (£531-£657).....	3,714	3,564
6	3	Typist 3 (\$2,880-\$3,240).....	18,480	7,515
160	245	Typist 2 (\$2,490-\$2,850).....	436,800	585,718
2	2	Typist 2 (Seasonal).....	2,075	1,450
3	3	Typist 2 (UK) (£531-£657).....	5,062	5,142
120	30	Typist (\$1,860-\$2,640).....	288,000	56,130
3	1	Typist (Seasonal).....	2,325	700
2	2	Typist 1 (UK) (£393-£522).....	3,508	2,476
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	5,940
5	5	Messenger (\$2,190-\$2,550).....	12,750	12,300
1	1	Messenger (UK) (£450-£593).....	1,599	1,518
1	1	Office Boy (UK) (£255-£315).....	844	773
		Approximate Requirement for Increases in Rates of Pay....		815,430
4,367	4,310		15,036,729	14,655,751

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FINANCE—Continued		
		GENERAL ADMINISTRATION—Concluded		
		Comptroller of the Treasury—Central Office and Branch Offices Administration—Concluded		
		Of which totals:		
4,319	4,270	Full Time Positions.....	14,999,529	13,808,386
48	40	Seasonal Positions.....	37,200	31,935
		Increases in Rates of Pay.....		815,430
4,367	4,310	Gross Total Continuing Establishment (Detailed above).....	15,036,729	14,655,751
		Less—Anticipated Savings due to Staff Turnover.....	385,000	385,000
		Less—Salaries Reimbursed by National Harbours Board.....	267,487	244,005
		Net Total Continuing Establishment.....	14,384,242	14,026,746
		Casuals and Others.....	226,000	160,107
		Total Salaries and Wages..... (1)	14,610,242	14,186,853
		Overtime..... (1)	3,925	
		Allowances..... (2)	27,000	30,000
		Commissionaire Services..... (4)	9,000	9,000
		Travelling and Removal Expenses..... (5)	175,000	175,000
		Freight, Express and Cartage..... (6)	14,000	14,000
		Postage—Family Allowance and Security Cheques..... (7)	1,930,000	1,875,000
		Other Postage..... (7)	36,000	36,000
		Telephones and Telegrams..... (8)	22,000	22,000
		Publication of the Public Accounts..... (9)	45,000	45,000
		Office Stationery, Supplies and Equipment..... (11)	940,000	900,000
		Rental of Office Equipment..... (11)	305,000	275,000
		Rental of Offices Abroad..... (15)	21,000	18,000
		Payment to Norman Bell..... (21)	975	975
		Sundries..... (22)	18,000	18,000
			18,157,142	17,604,828
		Fiscal Year, 1956-57..... Expenditure \$ 16,003,253		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 12,773,672		
		Estimated for balance of year..... 4,849,176		
		Estimated total for 1957-58..... \$ 17,622,848		
		ADMINISTRATION OF VARIOUS ACTS, ETC.		
		Superannuation and Retirement Acts—Administration		
1	1	Finance Officer 5 (\$8,700-\$9,420).....	8,700	7,200
1		Finance Officer 1 (\$4,200-\$5,160).....	4,470	
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,560	12,120
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,700	5,190
8	4	Administrative Officer 1 (\$4,980-\$5,580).....	40,628	19,278
	2	Administrative Assistant.....		8,100
1		Head Clerk (\$4,860-\$5,310).....	5,279	
5	5	Supervising Clerk (\$4,650-\$5,100).....	23,850	22,050
14	6	Principal Clerk (\$4,080-\$4,680).....	58,395	24,030
34	34	Clerk 4 (\$3,570-\$4,020).....	132,669	121,226
29	34	Clerk 3 (\$3,150-\$3,600).....	102,753	111,865
12	16	Clerk 2 (\$2,790-\$3,150).....	36,810	45,180
22	15	Clerk (\$1,860-\$2,640).....	51,870	33,210
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,900	3,210

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FINANCE—<i>Continued</i></b>		
		<b>ADMINISTRATION OF VARIOUS ACTS, ETC.—<i>Continued</i></b>		
		<i>Superannuation and Retirement Acts—Administration</i>		
		<i>—Concluded</i>		
1	1	Calculating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,600	3,360
1	1	Calculating Equipment Operator 3 (\$2,880-\$3,240).....	3,120	2,820
4	4	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	11,010	10,170
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,790	5,220
1	1	Typist 3 (\$2,880-\$3,240).....	3,240	2,970
8	8	Typist 2 (\$2,040-\$2,850).....	20,610	19,110
		Approximate Requirement for Increases in Rates of Pay..	.....	37,400
149	139	Full Time Positions (Detailed above).....	535,954	493,709
		Less—Anticipated Savings due to Staff Turnover.....	16,000	
		Total Continuing Establishment.....	519,954	493,709
		Casuals and Others.....	125,180	116,035
		Total Salaries and Wages..... (1)	645,134	609,744
		Travelling Expenses..... (5)	1,000	1,000
		Postage..... (7)	800	800
		Office Stationery, Supplies and Equipment..... (11)	22,000	14,000
		Sundries..... (22)	800	800
			669,734	626,344
		<b>Fiscal Year, 1956-57..... Expenditure</b>		
		<b>\$ 528,522</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 454,448		
		Estimated for balance of year..... 166,896		
		Estimated total for 1957-58..... \$ 621,344		
		<b>Inspector General of Banks' Office</b>		
1	1	Inspector General of Banks.....	18,000	18,000
1	1	Clerk.....	3,010	2,850
1	1	Secretary to Executive.....	4,168	3,750
		Approximate Requirement for Increases in Rates of Pay..	.....	350
3	3	Full Time Positions (Detailed above)..... (1)	25,178	24,950
		Travelling Expenses..... (5)	2,200	2,200
		Telephones and Telegrams..... (8)	300	300
		Office Stationery, Supplies and Equipment..... (11)	800	800
		Rental of Office Accommodation..... (15)	3,101	3,101
		Sundries..... (22)	49	49
			31,628	31,400
		<b>Fiscal Year, 1956-57..... Expenditure Revenue</b>		
		<b>\$ 31,799 \$ 31,777</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.... \$ 22,449 \$.....		
		Estimated for balance of year 8,951 32,000		
		Estimated total for 1957-58.. \$ 31,400 \$ 32,000		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>FINANCE—Continued</b>				
<b>ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued</b>				
<i>Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, and the Prairie Grain Producers' Interim Financing Act—Administration</i>				
1	1	Supervisor, Farm Improvement Loans (\$9,060-\$10,140)...	10,140	8,400
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	8,400
3	2	Administrative Officer 3 (\$5,820-\$6,540).....	18,480	11,280
4	5	Administrative Officer 1 (\$4,980-\$5,580).....	20,895	24,188
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,600
	1	Clerk 3.....		3,240
2	1	Clerk 2 (\$2,790-\$3,150).....	6,300	2,970
1	2	Clerk (\$1,860-\$2,640).....	2,640	4,620
3	2	Clerical Assistant (\$1,590-\$2,130).....	6,008	3,630
2	1	Stenographer 3 (\$3,150-\$3,600).....	6,750	3,360
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,700	5,280
1	2	Stenographer (\$1,950-\$2,730).....	2,310	4,905
		Approximate Requirement for Increases in Rates of Pay..		5,500
21	21	Full Time Positions (Detailed above).....(1)	92,663	89,373
		Legal and Collection Costs.....(4)	4,000	2,000
		Travelling Expenses.....(5)	6,000	6,000
		Freight, Express and Cartage.....(6)	100	100
		Telephones and Telegrams.....(8)	300	300
		Publication of Departmental Reports and Other Material.....(9)	4,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	3,000	3,500
		Sundries.....(22)	150	150
			110,213	105,423
			Expenditure	
			\$	\$
			84,252	
			Fiscal Year, 1957-58:	
			\$	\$
			72,965	
			32,458	
			\$	\$
			105,423	
<b>Tariff Board—Salaries of Members</b>				
1	1	Chairman.....	16,900	16,900
2	2	Vice-Chairman at \$14,500.....	29,000	29,000
2	2	Member at \$13,500.....	27,000	27,000
5	5	Members.....(1)	72,900	72,900
<b>Tariff Board—Administration</b>				
1		Finance Officer 6 (\$10,000-\$11,000).....	10,500	
2		Senior Economist (\$9,060-\$10,140).....	18,120	
	1	Economist 10.....		8,550
	3	Economist 4.....		19,800
4		Economist 3 (\$6,360-\$7,320).....	26,040	
1	1	Secretary, Tariff Board (\$6,300-\$7,020).....	7,020	6,420
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
1		Technical Officer 2 (\$4,200-\$4,800).....	4,200	
2	2	Secretary to Executive (\$3,780-\$4,230).....	8,460	7,845
1	2	Clerk 4 (\$3,570-\$4,020).....	4,020	7,320



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
FINANCE—Continued				
ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued				
Tariff Board—Administration—Concluded				
2	1	Clerk 3 (\$3,150-\$3,600).....	6,450	2,940
5	5	Stenographer 3 (\$3,150-\$3,600).....	16,860	15,345
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,793	1,440
21	17	Full Time Positions (Detailed above).....	108,893	74,730
		Casuals and Others.....	6,000	6,000
		Total Salaries and Wages..... (1)	114,893	80,730
		Professional and Special Services..... (4)	7,000	7,000
		Travelling Expenses..... (5)	7,000	7,000
		Freight, Express and Cartage..... (6)	600	600
		Telephones and Telegrams..... (8)	1,500	1,000
		Publication of Reports..... (9)	10,000	6,000
		Office Stationery, Supplies and Equipment..... (11)	2,500	2,500
		Annuity to Retired Member of the Board..... (21)	2,500	2,500
		Sundries..... (22)	1,000	1,000
			146,993	108,330
		Fiscal Year, 1956-57..... Expenditure \$ 79,060		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 61,236		
		Estimated for balance of year..... 32,065		
		Estimated total for 1957-58..... \$ 93,301		
Royal Canadian Mint—Administration, Operation and Maintenance				
1	1	Master, Royal Canadian Mint (\$10,000-\$11,000).....	11,000	10,000
1	1	Chief Administrative Officer, Royal Canadian Mint (\$8,340-\$9,420).....	9,420	8,500
1	1	Chief, Coining and Medal Division (\$7,980-\$9,060).....	9,060	8,050
1	1	Chief, Assay Division (\$7,260-\$8,340).....	7,620	7,500
2	1	Senior Mint Chemist (\$6,360-\$7,320).....	11,760	6,120
4	4	Chemist 2 (\$5,580-\$6,780).....	22,560	19,950
1	1	Chief, Refinery Division (\$7,260-\$8,340).....	7,620	7,500
1	1	Engraver, Royal Canadian Mint (\$6,600-\$7,680).....	7,680	6,900
1		Assistant Mint Engraver (\$4,830-\$5,730).....	5,280	
1	1	Technical Officer 6 (\$6,420-\$7,200).....	7,200	6,300
	1	Technical Officer 5.....		6,120
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,430	4,860
	1	Technician 4.....		4,860
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	7,020	6,300
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	5,520
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	12,360	11,280
1	1	Mint Officer 6 (\$5,130-\$5,580).....	5,430	4,890
4	4	Mint Officer 4 (\$4,350-\$4,800).....	19,200	17,700
4	4	Mint Officer 3 (\$3,900-\$4,350).....	17,400	16,320
5	5	Mint Officer 2 (\$3,570-\$4,020).....	20,100	18,450
2	2	Mint Foreman 2 (\$5,520-\$5,970).....	11,640	10,200
1	1	Mint Foreman 1 (\$4,770-\$5,220).....	5,070	4,410
1	1	Mint Craftsman 7 (\$4,770-\$5,220).....	5,220	4,860
5	5	Mint Craftsman 6 (\$4,350-\$4,800).....	24,000	22,500
7	7	Mint Craftsman 5 (\$4,230-\$4,680).....	32,310	28,950
34	34	Mint Craftsman 4 (\$3,900-\$4,350).....	145,050	136,380
9	11	Mint Craftsman 3 (\$3,720-\$4,170).....	37,530	41,130
75	72	Mint Craftsman 2 (\$3,450-\$3,900).....	235,420	259,980

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FINANCE—Continued</b>		
		<b>ADMINISTRATION OF VARIOUS ACTS, ETC.—Concluded</b>		
		<i>Royal Canadian Mint—Administration, Operation and Maintenance—Concluded</i>		
5	5	Mint Craftsman 1 (\$2,850-\$3,600).....	16,500	14,760
1	1	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500) ..	4,500	4,200
4	4	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020) ..	15,780	14,670
2	2	Storeman 2 (\$3,270-\$3,720).....	7,290	6,690
3	3	Cleaner and Helper (\$2,550-\$2,910).....	8,730	7,800
1	1	Principal Clerk (\$4,080-\$4,680).....	4,530	4,080
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,720
1	1	Clerk 3 (\$3,150-\$3,600).....	2,310	3,360
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	2,970
2	2	Stenographer (\$1,950-\$2,730).....	5,340	4,950
1	1	Typist 2 (\$2,490-\$2,850).....	2,850	2,640
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	2,970
1	1	Senior Messenger (\$2,790-\$3,150).....	3,030	2,700
1	1	Messenger (\$2,040-\$2,310).....	2,130	2,040
		Approximate Requirement for Increases in Rates of Pay.....		40,000
192	191	Full Time Positions (Detailed above).....(1)	821,990	803,080
		Overtime.....(1)	60,000	5,000
		Commissionaire Services.....(4)	11,750	11,750
		Travelling Expenses.....(5)	500	500
		Express on Coin Shipments.....(6)	82,000	85,000
		Freight, Express and Cartage.....(6)	850	850
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	300	300
		Publication of Annual Report.....(9)	350	350
		Office Stationery, Supplies and Equipment.....(11)	5,000	7,065
		Supplies—Coining and Medal Work.....(12)	48,435	43,300
		Supplies—Refining and Assaying.....(12)	51,645	50,000
		Repairs and Upkeep of Equipment.....(17)	48,750	45,197
		Power, Light and Gas.....(19)	38,100	35,000
		Sundries.....(22)	5,800	5,440
			1,175,770	1,093,132
		<div>Expenditure      Revenue</div> Fiscal Year, 1956-57..... \$ 1,004,329 \$4,679,442		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 798,218 \$3,626,510		
		Estimated for balance of year..... 329,914 1,104,800		
		Estimated total for 1957-58.. \$ 1,128,132 \$4,731,310		
		<i>Royal Canadian Mint—Construction or Acquisition of Equipment</i>		
		Acquisition of Equipment.....(16)	63,270	110,850
		<div>Expenditure</div> Fiscal Year, 1956-57..... \$ 99,008		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 49,271		
		Estimated for balance of year..... 56,859		
		Estimated total for 1957-58..... \$ 106,130		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FINANCE—Continued		
		PUBLIC DEBT CHARGES		
		Interest on Public Debt		
		Interest on Public Debt..... (23)	546,253,626	527,199,359
		Fiscal Year, 1956-57..... Expenditure *Revenue		
		\$520,189,398 \$206,655,544		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958... \$402,010,115 \$ 97,076,509		
		Estimated for balance of year..... 148,365,444 68,923,491		
		Estimated total for 1957-58 \$550,375,559 \$166,000,000		
		*Represents "Return on Investments" for all Departments		
		Annual Amortization of Bond Discount, Premiums, and Commissions		
		Amortization of Bond Discount, etc..... (23)	25,895,157	17,871,044
		Fiscal Year, 1956-57..... Expenditure		
		\$ 12,308,158		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 17,947,607		
		Estimated for balance of year..... 8,365,062		
		Estimated total for 1957-58..... \$ 26,312,669		
		Redemption and Transfer of Bonds		
		Redemption and Transfer of Bonds..... (23)	8,100	8,900
		Fiscal Year, 1956-57..... Expenditure		
		\$ 14,135		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 5,303		
		Estimated for balance of year..... 2,797		
		Estimated total for 1957-58..... \$ 8,100		
		Commission for Payment of Interest on Public Debt, etc.		
		Services of fiscal agents, London England..... 300		300
		Commission for payment of coupon and fully registered interest..... 574,500		554,500
		Fees for acting as registrar..... 12,500		12,500
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges..... 20,000		20,000
		Sundries..... 1,000		1,000
		(23)	608,300	588,300

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FINANCE—Continued</b>		
		<b>PUBLIC DEBT CHARGES—Concluded</b>		
		<i>Commission for Payment of Interest on Public Debt, etc.</i> —Concluded		
		Fiscal Year, 1956-57..... Expenditure \$ 541,731		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 384,527		
		Estimated for balance of year..... 199,273		
		Estimated total for 1957-58..... \$ 583,800		
		 <i>Cost of Issuing New Loans</i>		
		Administrative Expenses.....	77,000	77,500
		Advertising and Publicity—		
		Publications.....	250,000	300,000
		Radio.....	70,000	65,000
		Television.....	190,000	175,000
		Motion Picture Newsclips.....		9,000
		Display and Outdoor Advertising.....	27,000	25,000
		Direct Mail.....	28,000	28,000
		Literature and Miscellaneous.....	26,000	32,000
		Provincial Press Liaison.....	9,000	9,000
		Printing and Distribution of Bonds—		
		Engraving and Printing of Bonds.....	350,000	350,000
		Distribution and Insurance of Bonds.....	25,000	25,000
		(23)	1,052,000	1,095,500
		Fiscal Year, 1956-57..... Expenditure \$ 1,088,036		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 837,523		
		Estimated for balance of year..... 191,977		
		Estimated total for 1957-58..... \$ 1,029,500		
		 <b>SUBSIDIES AND OTHER PAYMENTS TO PROVINCES</b>		
		<i>Subsidies to Provinces</i>		
		Subsidies to Provinces..... (24)	20,570,444	20,599,387
		Fiscal Year, 1956-57..... Expenditure \$ 20,570,444		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 11,522,722		
		Estimated for balance of year..... 9,047,722		
		Estimated total for 1957-58..... \$ 20,570,444		



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FINANCE—<i>Continued</i></b>		
		<b>SUBSIDIES AND OTHER PAYMENTS TO PROVINCES—<i>Concluded</i></b>		
		<i>Special Payments to Provinces</i>		
		Payments to Provinces as provided under the Federal-Provincial Tax-Sharing Arrangements Act..... (24)	430,914,000	480,550,000
		Fiscal Year, 1956-57..... Expenditure \$365,938,155		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$260,393,429		
		Estimated for balance of year..... 89,395,571		
		Estimated total for 1957-58..... \$349,789,000		
		<i>Payments to Provinces of a Share of Income Tax Collected from Corporations</i>		
		Payments to Provinces under Tax-Rental Agreements Act..... (24)	10,000,000	9,000,000
		Fiscal Year, 1956-57..... Expenditure \$ 6,613,838		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$		
		Estimated for balance of year..... 9,000,000		
		Estimated total for 1957-58..... \$ 9,000,000		
		<i>Transitional Grant to Newfoundland</i>		
		Transitional Grant to Newfoundland..... (24)	1,050,000	1,400,000
		Fiscal Year, 1956-57..... Expenditure \$ 2,250,000		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,050,000		
		Estimated for balance of year..... 350,000		
		Estimated total for 1957-58..... \$ 1,400,000		
		<b>PAYMENTS TO MUNICIPALITIES</b>		
		<i>Grants to Municipalities in Lieu of Taxes on Federal Property</i>		
		Grants to Municipalities..... (19)	22,650,000	19,000,000
		Fiscal Year, 1956-57..... Expenditure \$ 9,548,850		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 14,230,270		
		Estimated for balance of year..... 4,569,730		
		Estimated total for 1957-58..... \$ 18,800,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FINANCE—Continued</b>		
		<b>CONTINGENCIES AND MISCELLANEOUS</b>		
		<i>Miscellaneous Minor or Unforeseen Expenses</i>		
		Miscellaneous Minor or Unforeseen Expenses..... (22)	1,500,000	1,500,000
		<i>Cost of Telephone Service at Ottawa for all Departments</i>		
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,950	4,620
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,660
1	1	Chief Telephone Operator 1 (\$2,790-\$3,150).....	3,000	2,790
13	13	Telephone Operator 3 (\$2,280-\$2,640).....	34,080	32,640
3	6	Telephone Operator 2 (\$2,040-\$2,400).....	6,120	12,930
19	22	Full Time Positions (Detailed above).....	52,170	56,640
		Casuals and Others.....	5,040	3,960
		Total Salaries and Wages..... (1)	57,210	60,600
		Other Telephone Service Expenses..... (8)	1,352,630	1,267,340
			1,409,840	1,327,940
		<i>Less—Amount recoverable for salaries and other expenses from other Government Departments using the Toronto Switchboard Service (\$89,840) and the Edmonton Switchboard Service (\$33,000) (34)</i>	122,840	89,840
			1,287,000	1,238,100
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 1,115,342		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 877,982		
		Estimated for balance of year..... 394,918		
		Estimated total for 1957-58..... \$ 1,272,900		
		<i>Losses on foreign exchange tendered in payment of accounts receivable</i>		
		Losses on Foreign Exchange..... (22)	500	500
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 379		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 299		
		Estimated for balance of year..... 101		
		Estimated total for 1957-58..... \$ 400		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FINANCE—Continued		
		SPECIAL		
		Appropriations Not Required for 1958-59		
		<i>Expenses of the Royal Commission on Canada's Economic Prospects</i> .....(22)		357,760
		<i>Expenses of the Royal Commission on Television and Radio Broadcasting</i> .....(22)		16,000
		<i>Expenses of a Royal Commission on Newfoundland</i> .....(22)		50,000
				423,760
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS		
		<i>Government Contribution to the Superannuation Account</i>		
		Government Contribution to the Superannuation Account.....(21)	38,000,000	35,000,000
		Fiscal Year, 1956-57..... Expenditure \$ 31,559,995		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 25,763,274		
		Estimated for balance of year..... 8,019,912		
		Estimated total for 1957-58..... \$ 33,783,186		
		<i>Statutory Payments under Earlier Superannuation and Retirement Acts</i>		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....	9,000	13,000
		Public Service Retirement Act, 1920.....	14,000	15,000
		Civil Servants' Widows' Annuities Act, 1927.....	16,000	18,000
		Currency, Mint and Exchange Fund Act, R.S. 1952.....	65,000	50,000
		(21)	104,000	96,000
		Fiscal Year, 1956-57..... Expenditure \$ 121,539		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 79,991		
		Estimated for balance of year..... 22,835		
		Estimated total for 1957-58..... \$ 102,826		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FINANCE—Continued</b>		
		<b>PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—Continued</b>		
		<i>Government Contributions to Pension Plans for Employees Engaged Locally Outside Canada</i>		
		Government Contributions to Pension Plans..... (21)	100,000	100,000
		Expenditure		
		Fiscal Year, 1956-57..... \$.....		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 35,696		
		Estimated for balance of year..... 64,304		
		Estimated total for 1957-58..... \$ 100,000		
		 <i>General Salaries Vote</i>		
		Salaries, Wages and Other Paylist Charges..... (1)	1,500,000	5,286,724
		 <i>Government's Contribution, as an Employer, to the Unemployment Insurance Fund in Respect of Government Employees Paid Through the Central Pay Office</i>		
		Employer's Contribution to the Unemployment In- surance Fund..... (21)	900,000	900,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 807,108		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 555,834		
		Estimated for balance of year..... 344,166		
		Estimated total for 1957-58..... \$ 900,000		
		 <i>Government Contribution to the Public Service Death Benefit Account</i>		
		Contribution..... (21)	500,000	350,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 353,728		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 312,953		
		Estimated for balance of year..... 150,047		
		Estimated total for 1957-58..... \$ 463,000		



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FINANCE—Concluded		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—Concluded		
		Gratuities to Families of Deceased Employees		
		Gratuities to Families of Deceased Employees..... (21)	45,000	40,000
		Fiscal Year, 1956-57..... Expenditure \$ 43,834		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 30,119		
		Estimated for balance of year..... 14,881		
		Estimated total for 1957-58..... \$ 45,000		
		UNIVERSITY GRANTS		
		Payments to the National Conference of Canadian Universities..... (20)	17,100,000	16,558,000
		Fiscal Year, 1956-57..... Expenditure \$ 16,049,288		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 12,371,500		
		Estimated for balance of year..... 4,186,500		
		Estimated total for 1957-58..... \$ 16,558,000		
		MISCELLANEOUS GRANTS		
		Total Miscellaneous Grants..... (20)	16,000	16,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FISHERIES</b>		
		<i>Minister of Fisheries—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<b>GENERAL SERVICES</b>		
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	16,500	16,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,500	10,000
2	2	Administrative Officer 8 (\$9,060-\$10,140).....	19,560	15,900
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,320	12,360
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,430	4,890
1	1	Executive Assistant to the Minister.....	8,000	8,000
1	1	Private Secretary to the Minister.....	6,500	6,500
1	1	Solicitor 5 (\$7,500-\$8,580).....	7,860	6,780
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,660	5,940
1	1	Purchasing Agent 4 (\$6,300-\$7,020).....	7,020	6,420
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,500	
	1	Purchasing Agent 1.....		4,080
3		Management Trainee.....	17,100	
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,360	5,670
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,520	4,860
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,080	3,780
1	1	Librarian 4 (\$5,430-\$5,880).....	5,580	4,950
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	
	1	Librarian 1.....		3,180
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,650	4,200
1		Departmental Accountant 1 (\$3,900-\$4,350).....	4,200	
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
6	5	Principal Clerk (\$4,080-\$4,680).....	26,730	20,850
8	7	Clerk 4 (\$3,570-\$4,020).....	30,960	25,230
12	12	Clerk 3 (\$3,150-\$3,600).....	41,400	39,090
6	5	Clerk 2 (\$2,790-\$3,150).....	17,460	13,650
3	6	Clerk (\$1,860-\$2,640).....	6,120	13,980
5	5	Clerical Assistant (\$1,590-\$2,130).....	9,840	7,680
4	4	Secretary to Executive (\$3,780-\$4,230).....	16,020	15,840
3	4	Stenographer 3 (\$3,150-\$3,600).....	9,900	12,600
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,400
1	1	Stenographer (\$1,950-\$2,730).....	2,400	1,770
1	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,150	2,940
2	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,360	5,640
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,400	2,130
6	6	Typist 2 (\$2,490-\$2,850).....	15,780	14,190
		Approximate Requirement for Increases in Rates of Pay.....		17,404
83	80	Full Time Positions (Detailed above).....	357,370	323,974
		Less—Anticipated Savings due to Staff Turnover.....	24,370	26,570
		Total Salaries.....(1)	333,000	297,404
		Travelling Expenses.....(5)	18,000	18,000
		Freight, Express and Cartage.....(6)	700	750
		Postage.....(7)	1,000	1,800
		Telephones and Telegrams.....(8)	3,900	3,900
		Publication of Reports and Other Material.....(9)	400	500
		Office Stationery, Supplies and Equipment.....(11)	12,000	12,000
		Materials and Supplies.....(12)	200	200
		Gratuities in Lieu of Retiring Leave.....(21)	2,000	2,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Continued		
		Departmental Administration—Concluded		
		Sundries..... (22)	550	550
			371,750	337,104
		Fiscal Year, 1956-57..... Expenditure \$ 298,973		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 240,237		
		Estimated for balance of year..... 97,463		
		Estimated total for 1957-58..... \$ 337,700		
		Information and Educational Services		
1	1	Information Officer 7 (\$7,260-\$8,340).....	7,260	7,560
1	1	Information Officer 5 (\$6,300-\$7,020).....	7,020	6,180
5	3	Information Officer 4 (\$5,700-\$6,180).....	29,580	16,170
1	3	Information Officer 3 (\$4,980-\$5,730).....	4,980	14,880
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,800	4,320
1		Principal Clerk (\$4,080-\$4,680).....	4,230	
1	2	Clerk 4 (\$3,570-\$4,020).....	4,020	7,440
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,360
1		Stenographer 2 (\$2,790-\$3,150).....	2,910	
1	2	Stenographer 1 (\$1,950-\$2,730).....	2,130	4,950
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240)...	3,240	2,940
15	15	Full Time Positions (Detailed above).....	73,770	67,740
		Less—Anticipated Savings due to Staff Turnover.....	1,225	6,500
		Total Salaries..... (1)	72,545	61,240
		Travelling Expenses..... (5)	5,450	4,700
		Freight, Express and Cartage..... (6)	1,125	1,170
		Postage..... (7)	600	600
		Telephones and Telegrams..... (8)	750	800
		Publication of Reports and Other Material..... (9)	40,000	27,200
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	56,350	66,350
		Office Stationery, Supplies and Equipment..... (11)	4,875	5,025
		Rental of Exhibition Space..... (15)	930	1,380
		Acquisition of Equipment..... (16)	500	100
		Repairs and Upkeep of Equipment..... (17)	275	275
		Light, Heat and Power..... (19)		50
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg..... (20)	3,000	3,000
		Gratuities in Lieu of Retiring Leave..... (21)	600	610
			187,000	172,500
		Fiscal Year, 1956-57..... Expenditure \$ 155,835		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 94,859		
		Estimated for balance of year..... 77,641		
		Estimated total for 1957-58..... \$ 172,500		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Continued		
		Economics Service		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,000	10,000
1	1	Economist 5 (\$8,340-\$9,420).....	9,420	8,100
5	5	Economist 4 (\$7,500-\$8,580).....	40,380	35,520
8	6	Economist 3 (\$6,360-\$7,320).....	53,220	36,230
6	8	Economist 2 (\$5,580-\$6,480).....	34,680	42,000
1	1	Statistician 2 (\$5,580-\$6,480).....	6,480	5,820
3	2	Statistician 1 (\$4,560-\$5,640).....	14,220	8,400
5	5	Technical Officer 3 (\$5,130-\$5,730).....	26,850	24,600
2	2	Technical Officer 1 (Seasonal).....	3,420	3,180
	1	Student Assistant (Seasonal).....		1,500
	1	Principal Clerk.....		3,930
4	3	Clerk 4 (\$3,570-\$4,020).....	15,630	11,160
6	5	Clerk 3 (\$3,150-\$3,600).....	20,850	15,570
5	5	Clerk 2 (\$2,790-\$3,150).....	14,550	14,010
4	4	Clerk 1 (\$1,860-\$2,640).....	8,520	8,160
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,150	2,940
4	3	Stenographer 2 (\$2,790-\$3,150).....	11,520	8,190
1	2	Stenographer 1 (\$1,950-\$2,730).....	2,490	4,740
2	2	Typist 2 (\$2,490-\$2,850).....	5,340	5,040
		Approximate Requirement for Increases in Rates of Pay.....		16,198
59	58		282,720	265,288
		Of which totals:		
57	55	Full Time Positions.....	279,300	244,410
2	3	Seasonal Positions.....	3,420	4,680
		Increases in Rates of Pay.....		16,198
59	58	Gross Total Continuing Establishment (Detailed above).....	282,720	265,288
		Less—Anticipated Savings due to Staff Turnover.....	15,720	25,000
		Net Total Continuing Establishment.....	267,000	240,288
		Casuals and Others.....	3,600	3,600
		Total Salaries and Wages..... (1)	270,600	243,888
		Travelling and Removal Expenses..... (5)	23,200	23,700
		Freight, Express and Cartage..... (6)	320	320
		Postage..... (7)	1,110	1,065
		Telephones and Telegrams..... (8)	2,650	3,450
		Publication of Reports and Other Material..... (9)	1,900	1,500
		Office Stationery, Supplies and Equipment..... (11)	12,500	11,055
		Materials and Supplies..... (12)	650	800
		Acquisition of Equipment..... (16)		2,500
		Repairs and Upkeep of Equipment..... (17)	500	500
		Charter of Boats..... (18)	2,850	4,625
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	585	560
		Sundries..... (22)	35	35
			316,900	293,998
		Fiscal Year, 1956-57..... Expenditure \$ 251,046		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 206,602		
		Estimated for balance of year..... 91,198		
		Estimated total for 1957-58..... \$ 297,800		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>FISHERIES—Continued</b>				
<b>GENERAL SERVICES—Continued</b>				
<i>Industrial Development Service</i>				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,000	10,000
1	1	Technical Officer 8 (\$7,140-\$8,220).....	7,860	6,540
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	5,670
1	1	Administration Officer 5 (\$6,600-\$7,680).....	7,680	6,900
2	1	Administrative Officer 3 (\$5,820-\$6,540).....	11,640	5,280
	1	Administrative Officer 2.....		5,190
1	1	Departmental Accountant 8 (\$6,600-\$7,680).....	6,600	6,180
1	1	Engineer 3 (\$6,360-\$7,320).....	6,360	
	1	Engineer 2.....		5,100
1	1	Bacteriologist 2 (\$5,580-\$6,780).....	5,580	5,100
1	1	Chemist 2 (\$5,580-\$6,780).....	6,180	5,580
1	1	Technician 3 (\$4,770-\$5,220).....	4,770	4,410
1	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	4,800	4,380
4	4	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	14,730	14,370
1		Storeman 2 (\$3,270-\$3,720).....	3,270	
2	2	Assistant Technician 3 (\$3,270-\$3,720).....	6,540	6,120
1		Caretaker 2 (\$2,280-\$2,640).....	2,280	
	1	Caretaker 1.....		1,800
3	2	Clerk 4 (\$3,570-\$4,020).....	11,610	7,020
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,150	2,940
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,610
1	1	First Cook.....	2,700	2,700
1	1	Housemaid.....	1,200	1,200
1	1	Kitchen Helper.....	1,920	1,920
28	26	Full Time Positions (Detailed above).....	129,870	111,010
		Less—Anticipated Savings due to Staff Turnover.....	8,870	3,880
		Total Continuing Establishment.....	121,000	107,130
		Casuals and Others.....	35,000	25,000
		Total Salaries and Wages..... (1)	156,000	132,130
		Allowances..... (2)	14,760	13,440
		Professional and Special Services..... (4)		15,000
		Travelling and Removal Expenses..... (5)	11,000	11,700
		Freight, Express and Cartage..... (6)	5,100	5,100
		Postage..... (7)	130	330
		Telephones and Telegrams..... (8)	1,850	1,850
		Publication of Reports and Other Material..... (9)	200	200
		Office Stationery, Supplies and Equipment..... (11)	2,975	3,150
		Materials and Supplies..... (12)	78,000	116,500
		Construction or Acquisition of Buildings and Works..... (13)	53,700	243,500
		Repairs and Upkeep of Buildings and Works..... (14)	12,300	10,000
		Acquisition of Equipment..... (16)	37,500	60,000
		Repairs and Upkeep of Equipment..... (17)	4,000	5,000
		Unemployment Insurance Contributions..... (21)	1,250	500
		Technical Services to Fishermen and Fishing Industry..... (22)	232,500	323,000
		Sundries..... (22)	100	3,600
			611,365	945,000
			Expenditure	
Fiscal Year, 1956-57.....			\$ 828,046	
Fiscal Year, 1957-58:				
Actual to January 1, 1958.....			\$ 548,977	
Estimated for balance of year.....			346,023	
Estimated total for 1957-58.....			\$ 895,000	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Concluded		
		Fishing Bounty		
		Fishing Bounty.....(20)	160,000	160,000
		Fiscal Year, 1956-57..... Expenditure \$ 159,857		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 86		
		Estimated for balance of year..... 159,914		
		Estimated total for 1957-58..... \$ 160,000		
		FIELD SERVICES		
		Administration		
2	2	Senior Officer 1 (\$11,500-\$12,500).....	24,000	20,000
1	1	Assistant Director, Conservation and Development Service (\$7,500-\$8,580).....	7,500	8,100
3	3	Fisheries Officer 9 (\$8,340-\$9,420).....	28,260	25,500
6	6	Fisheries Officer 8 (\$7,140-\$8,220).....	45,000	40,620
2	2	Fisheries Officer 6 (\$5,910-\$6,360).....	12,720	11,640
1	1	Biologist 5 (\$8,340-\$9,420).....	8,340	
1	1	Biologist 4 (\$7,500-\$8,580).....	7,860	6,780
1	1	Technical Officer 10 (\$7,980-\$9,060).....	8,700	7,400
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,200
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,320	
	1	Administrative Officer 4.....		6,420
3	2	Administrative Officer 3 (\$5,820-\$6,540).....	19,140	11,760
1	2	Administrative Officer 2 (\$5,700-\$6,180).....	6,000	10,530
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	11,160	10,380
1	1	Engineer 3 (\$6,360-\$7,320).....	6,960	6,180
3	3	Personnel Officer 3 (\$5,520-\$5,970).....	16,560	
2	2	Purchasing Agent 2 (\$4,500-\$5,100).....	9,750	8,340
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	6,720
1	1	Storeman 1 (\$2,910-\$3,360).....	3,210	2,820
3	3	Storekeeper 1 (\$2,550-\$3,150).....	9,090	7,890
1	1	Telephone Operator 2 (\$2,040-\$2,400).....	2,400	2,310
1	1	Head Clerk (\$4,980-\$5,430).....	5,280	4,770
1	2	Supervising Clerk (\$4,650-\$5,100).....	5,100	9,390
3	3	Principal Clerk (\$4,080-\$4,680).....	13,590	12,540
13	14	Clerk 4 (\$3,570-\$4,020).....	51,660	50,880
14	12	Clerk 3 (\$3,150-\$3,600).....	48,300	39,810
33	31	Clerk 2 (\$2,790-\$3,150).....	99,390	86,790
8	11	Clerk (\$1,860-\$2,640).....	19,200	25,050
3	3	Clerical Assistant (\$1,590-\$2,130).....	5,400	5,250
9	9	Stenographer 3 (\$3,150-\$3,600).....	31,950	29,310
22	19	Stenographer 2 (\$2,790-\$3,150).....	67,020	53,310
14	15	Stenographer (\$1,950-\$2,730).....	35,730	35,970
1	2	Typist 2 (\$2,490-\$2,850).....	2,610	4,560
1	1	Typist (\$1,860-\$2,640).....	2,520	1,620
1	1	Messenger (\$2,190-\$2,550).....	2,550	2,460
3	3	Truck Driver.....	8,820	7,092
		Approximate Requirement for Increases in Rates of Pay.....		9,000
165	161	Full Time Positions (Detailed above).....	648,870	578,392
		Less—Anticipated Savings due to Staff Turnover.....	45,730	25,000
		Total Continuing Establishment.....	603,140	553,392
		Casuals and Others.....	1,860	810
		Total Salaries and Wages.....(1)	605,000	554,202

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<i>FISHERIES—Continued</i>		
		<i>FIELD SERVICES—Continued</i>		
		<i>Administration—Concluded</i>		
		Allowances.....(2)	2,040	2,040
		Travelling and Removal Expenses.....(5)	23,050	22,000
		Freight, Express and Cartage.....(6)	1,245	1,320
		Postage.....(7)	3,850	3,850
		Telephones and Telegrams.....(8)	13,400	13,650
		Office Stationery, Supplies and Equipment.....(11)	9,100	8,603
		Materials and Supplies.....(12)	2,575	3,025
		Rentals of Land and Buildings.....(15)	685	685
		Acquisition of Equipment.....(16)	2,350	5,000
		Repairs and Upkeep of Equipment.....(17)	2,900	3,000
		Charter of Aircraft.....(18)	200,000	200,000
		Light, Heat and Power.....(19)	40	60
		Gratuities in Lieu of Retiring Leave.....(21)	3,500	3,500
		Sundries.....(22)	265	265
			870,000	821,200
		Expenditure		
		Fiscal Year, 1956-57.....\$ 770,866		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 574,029		
		Estimated for balance of year.....237,171		
		Estimated total for 1957-58.....\$ 811,200		
		<i>Protection Branch—Operation and Maintenance</i>		
3	3	Fisheries Officer 7 (\$6,300-\$7,020).....	20,820	18,780
5	5	Fisheries Officer 6 (\$5,910-\$6,360).....	31,200	28,500
1	1	Fisheries Officer 5 (\$5,430-\$5,880).....	5,880	5,250
15	15	Fisheries Officer 4 (\$4,860-\$5,310).....	78,900	73,200
19	19	Fisheries Officer 3 (\$4,500-\$4,950).....	92,100	86,580
43	40	Fisheries Officer 2 (\$4,050-\$4,500).....	190,800	165,750
104	101	Fisheries Officer 1 (\$3,420-\$4,020).....	402,780	370,680
24	28	Fisheries Warden (\$2,880-\$3,240).....	76,800	84,720
130	105	Fisheries Warden (Seasonal).....	257,290	196,425
1		Maintenance Supervisor 2 (\$3,780-\$4,230).....	4,230	
1	4	Radio Operator 3 (\$4,230-\$4,680).....	4,740	16,560
52	51	Captain.....	197,615	189,396
19	19	Captain (Seasonal).....	44,764	40,249
13	14	Captain—Engineer.....	49,812	53,748
3	3	Captain—Engineer (Seasonal).....	6,696	6,451
6	6	First Officer.....	21,712	21,324
5	5	Second Officer.....	17,983	17,646
1	1	Third Officer.....	3,164	2,844
12	12	Mate.....	41,309	40,986
6	6	Chief Engineer.....	24,952	24,492
45	43	Engineer.....	154,197	143,532
20	20	Engineer (Seasonal).....	43,377	39,180
6	6	Second Engineer.....	21,152	21,204
3	3	Third Engineer.....	10,663	10,326
1	1	Third Engineer (Part Time).....	2,323	2,323
3	3	Assistant Engineer.....	10,080	10,080
1	1	Assistant Engineer (Part Time).....	1,100	1,100
1	1	Boatswain.....	2,100	2,100



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		Protection Branch—Operation and Maintenance —Continued		
3	3	Quartermaster.....	8,424	7,560
34	34	Deckhand.....	84,936	79,896
1	1	Electrician.....	2,976	2,676
5	5	Oiler.....	14,100	13,236
1	1	Oiler (Part Time).....	1,767	1,767
3	3	Fireman.....	8,316	7,452
1	1	Chief Steward.....	3,348	3,012
6	6	Assistant Steward.....	15,072	14,544
2	2	Cook.....	5,484	5,148
30	32	Cook-Deckhand.....	73,860	77,412
11	11	Cook-Deckhand (Seasonal).....	19,852	18,466
1	1	Cook-Deckhand (Part Time).....	1,580	1,580
4	4	Cook-Steward.....	11,040	11,040
3	3	Messboy.....	5,976	5,976
2	2	Waiter.....	4,944	4,440
	1	Automobile Mechanic.....		3,994
2	2	Engineer-in-Charge, Marine Station.....	10,599	9,678
1	1	Engineer-Mechanic, Marine Station.....	5,184	4,724
317	365	Fishery Guardian (Seasonal).....	264,631	248,719
83	83	Patrolman (Seasonal).....	89,924	89,924
5	5	Ship Carpenter.....	22,880	20,800
1	1	Ship Electrician.....	4,576	4,160
4	4	Ship Engine Fitter.....	18,304	16,640
		Approximate Requirement for Increases in Rates of Pay.....		132,545
1,063	1,087		2,496,312	2,458,815
		Of which totals:		
476	477	Full Time Positions.....	1,763,008	1,680,086
4	4	Part Time Positions.....	6,770	6,770
583	606	Seasonal Positions.....	726,534	639,414
		Increases in Rates of Pay.....		132,545
1,063	1,087	Gross Total Continuing Establishment (Detailed above)	2,496,312	2,458,815
		Less—Anticipated Savings due to Staff Turnover.....	28,662	107,000
		Net Total Continuing Establishment.....	2,467,650	2,351,815
		Casuals and Others.....	2,040	2,040
		Total Salaries and Wages.....(1)	2,469,690	2,353,855
		Overtime.....(1)	38,700	35,600
		Allowances.....(2)	12,615	11,985
		Professional and Special Services.....(4)	8,820	9,275
		Travelling and Removal Expenses.....(5)	257,000	246,225
		Freight, Express and Cartage.....(6)	3,380	3,080
		Postage.....(7)	8,120	8,120
		Telephones, Telegrams and Other Communication Services.....(8)	24,270	24,075
		Publication of Reports and Other Material.....(9)	3,500	4,250
		Advertising and Posters.....(10)	1,430	1,650
		Office Stationery, Supplies and Equipment.....(11)	14,530	14,210
		Materials and Supplies.....(12)	275,200	275,200
		Provisions for Vessels.....(12)	126,700	125,100
		Repairs and Upkeep of Buildings.....(14)	25,420	16,295
		Rentals of Land and Buildings.....(15)	5,500	5,105
		Repairs and Upkeep of Equipment.....(17)	363,250	242,050
		Charter of Aircraft.....(18)	66,800	66,800
		Charter of Boats.....(18)	128,000	111,645



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FISHERIES— <i>Continued</i>		
		FIELD SERVICES— <i>Continued</i>		
		Protection Branch—Operation and Maintenance —Concluded		
		Rentals of Equipment.....(18)	16,580	14,190
		Light, Heat and Power.....(19)	8,700	6,865
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	11,250	12,180
		Sundries.....(22)	11,545	11,490
			3,881,000	3,599,245
		Fiscal Year, 1956-57..... Expenditure Revenue \$ 3,278,591 \$ 103,188		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958 .... \$ 2,654,437 \$ 84,645		
		Estimated for balance of year 966,263 20,355		
		Estimated total for 1957-58.. \$ 3,620,700 \$ 105,000		
		Protection Branch—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works...(13)	92,210	78,975
		Acquisition of Equipment.....(16)	158,930	177,225
			251,140	256,200
		Fiscal Year, 1956-57..... Expenditure \$ 223,820		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958 ..... \$ 93,187		
		Estimated for balance of year..... 126,613		
		Estimated total for 1957-58..... \$ 219,800		
		Inspection Branch—Operation and Maintenance		
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	6,900
3	3	Technical Officer 6 (\$6,420-\$7,200).....	21,300	18,900
4	4	Technical Officer 4 (\$5,700-\$6,180).....	23,400	20,760
15	15	Technical Officer 3 (\$5,130-\$5,730).....	77,850	71,250
1	1	Fisheries Officer 7 (\$6,300-\$7,020).....	7,020	6,420
5	5	Fisheries Officer 6 (\$5,910-\$6,360).....	30,150	27,000
12	12	Fisheries Officer 4 (\$4,860-\$5,310).....	61,920	57,600
15	14	Fisheries Officer 3 (\$4,500-\$4,950).....	72,150	63,180
31	32	Fisheries Officer 2 (\$4,050-\$4,500).....	135,450	130,800
133	132	Fisheries Officer 1 (\$3,420-\$4,020).....	519,660	482,010
2	2	Bacteriologist 2 (\$5,580-\$6,780).....	11,460	10,440
5	5	Bacteriologist 1 (\$4,560-\$5,640).....	24,360	20,400
3	3	Chemist 2 (\$5,580-\$6,780).....	18,240	16,260
2	2	Chemist 1 (\$4,560-\$5,640).....	9,720	7,800
1	1	Technician 2 (\$4,350-\$4,800).....	4,650	4,200
	1	Technician 1.....		3,780

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FISHERIES—Continued</b>		
		<b>FIELD SERVICES—Continued</b>		
		<i>Inspection Branch—Operation and Maintenance—Concluded</i>		
10	9	Assistant Technician 3 (\$3,270-\$3,720).....	35,100	27,840
10	7	Assistant Technician 2 (\$2,790-\$3,150).....	29,460	19,110
2	3	Assistant Technician 1 (\$2,160-\$2,640).....	4,560	6,570
3	5	Student Assistant (Seasonal).....	4,275	6,250
1	1	Laboratory Helper (\$1,770-\$2,220).....	1,770	1,860
1	1	Laboratory Helper (Seasonal).....	737	
1	1	Captain.....	3,300	3,300
1	1	Charwoman (Part Time).....	842	842
1	1	Cook-Deckhand.....	2,196	2,196
1	1	Engineer.....	2,880	2,880
1	1	First Cook.....	2,700	2,700
3	3	Fishery Guardian (Seasonal).....	5,462	5,304
		Approximate Requirement for Increases in Rates of Pay.....		10,000
268	266		1,118,472	1,036,552
260	257	Of which totals:		
1	1	Full Time Positions.....	1,107,156	1,014,156
7	8	Part Time Position.....	842	842
		Seasonal Positions.....	10,474	11,554
		Increases in Rates of Pay.....		10,000
268	266	Total Continuing Establishment (Detailed above).....	1,118,472	1,036,552
		Less—Anticipated Savings due to Staff Turnover.....	68,472	86,600
		Total Salaries.....(1)	1,050,000	949,952
		Overtime.....(1)	1,040	1,040
		Allowances.....(2)	8,385	6,885
		Professional and Special Services.....(4)	600	810
		Travelling and Removal Expenses.....(5)	175,500	176,950
		Freight, Express and Cartage.....(6)	5,875	5,475
		Postage.....(7)	2,950	2,950
		Telephones and Telegrams.....(8)	13,850	14,000
		Publication of Reports and Other Material.....(9)	600	950
		Advertising and Posters.....(10)	25	125
		Office Stationery, Supplies and Equipment.....(11)	11,325	11,480
		Materials and Supplies.....(12)	67,450	55,315
		Repairs and Upkeep of Buildings and Works.....(14)	3,250	1,350
		Rentals of Land and Buildings.....(15)	1,225	1,410
		Repairs and Upkeep of Equipment.....(17)	10,920	9,890
		Rentals of Equipment.....(18)	35	50
		Light, Heat and Power.....(19)	6,700	5,420
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	2,620	2,060
		Sundries.....(22)	9,350	10,888
			1,371,700	1,257,000
		<b>Expenditure Revenue</b>		
		Fiscal Year, 1956-57..... \$ 1,110,945 \$ 11,286		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$ 896,471 \$ 10,196		
		Estimated for balance of year..... 360,529 1,804		
		Estimated total for 1957-58.. \$ 1,257,000 \$ 12,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		Inspection Branch—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.. (13)	60,000	116,000
		Acquisition of Equipment..... (16)	20,125	102,600
			80,125	218,600
		Fiscal Year, 1957-58..... Expenditure \$ 140,127		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958 ..... \$ 69,975		
		Estimated for balance of year..... 141,625		
		Estimated total for 1957-58..... \$ 211,600		
		Fish Culture and Development Branch—Operation and Maintenance		
1		Engineer 6 (\$8,340-\$9,420).....	9,060	
	1	Engineer 5.....		7,680
5	5	Engineer 3 (\$6,360-\$7,320).....	34,500	30,180
8	8	Engineer 2 (\$5,580-\$6,780).....	47,340	44,880
1	1	Biologist 4 (\$7,500-\$8,580).....	7,860	6,780
6	5	Biologist 3 (\$6,360-\$7,320).....	39,660	29,940
12	10	Biologist 2 (\$5,580-\$6,780).....	68,760	51,240
	1	Biologist 1.....		3,900
1	1	Fisheries Officer 8 (\$7,140-\$8,220).....	8,220	7,080
1		Fisheries Officer 7 (\$6,300-\$7,020).....	6,300	
	1	Fisheries Officer 4.....		4,950
1	1	Fish Culture Officer 6 (\$5,520-\$5,970).....	5,520	5,340
5	5	Fish Culture Officer 5 (\$4,770-\$5,220).....	25,950	23,850
4	4	Fish Culture Officer 4 (\$4,230-\$4,680).....	18,270	17,370
13	14	Fish Culture Officer 3 (\$3,900-\$4,350).....	54,150	53,820
13	13	Fish Culture Officer 2 (\$3,570-\$4,020).....	49,560	45,990
10	10	Fish Culture Officer 1 (\$2,520-\$3,420).....	28,800	25,620
1	1	Fish Hatchery Superintendent 3 (\$4,500-\$4,950).....	4,500	4,620
5	5	Fish Hatchery Superintendent 2 (\$4,050-\$4,500).....	22,500	21,000
24	22	Fish Culture Assistant (\$2,550-\$2,910).....	66,360	57,480
26	27	Fish Culture Assistant (Seasonal).....	43,730	42,100
21	21	Technician 2 (\$4,350-\$4,800).....	93,450	86,250
2	2	Technical Officer 1 (Seasonal).....	3,990	3,710
7	3	Student Assistant (Seasonal).....	9,975	4,000
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,080
1		Clerk 4 (\$3,570-\$4,020).....	3,720	
	1	Clerk 3.....		3,240
1	1	Clerk (\$1,860-\$2,640).....	2,400	2,070
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,300	3,360
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	2,850
2	2	Stenographer (\$1,950-\$2,730).....	4,800	4,080
1	1	Typist 2 (\$2,490-\$2,730).....	2,490	2,160
1	2	Fishery Guardian (Seasonal).....	1,500	2,495
		Approximate Requirement for Increases in Rates of Pay..		37,169
176	171		674,165	639,284

### DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		<i>Fish Culture and Development Branch—Operation and Maintenance—Concluded</i>		
		Of which totals:		
140	137	Full Time Positions.....	614,970	549,810
36	34	Seasonal Positions.....	59,195	52,305
		Increases in Rates of Pay.....		37,169
176	171	Gross Total Continuing Establishment (Detailed above) ..	674,165	639,284
		Less—Anticipated Savings due to Staff Turnover.....	46,485	75,000
		Net Total Continuing Establishment.....	627,680	564,284
		Casuals and Others.....	96,320	90,900
		Total Salaries and Wages.....(1)	724,000	655,184
		Allowances.....(2)	720	1,020
		Professional and Special Services.....(4)	2,300	2,300
		Travelling and Removal Expenses.....(5)	87,200	82,250
		Freight, Express and Cartage.....(6)	3,350	3,350
		Postage.....(7)	1,700	1,650
		Telephones and Telegrams.....(8)	6,580	6,505
		Publication of Reports and Other Material.....(9)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	4,750	4,425
		Materials and Supplies.....(12)	114,335	79,460
		Fish Food.....(12)	91,915	91,915
		Repairs and Upkeep of Buildings and Works.....(14)	49,560	52,300
		Rentals of Land and Buildings.....(15)	5,070	2,730
		Repairs and Upkeep of Equipment.....(17)	29,395	27,430
		Charter of Aircraft.....(18)	20,665	
		Rentals of Equipment.....(18)	8,925	8,205
		Light, Heat and Power.....(19)	6,050	5,830
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	5,340	5,140
		Sundries.....(22)	15,445	8,975
			1,178,300	1,039,669
		Fiscal Year, 1956-57..... Expenditure \$ 794,617 Revenue \$ 14,834		
		Fiscal Year 1957-58:		
		Actual to January 1, 1958... \$ 749,792 \$ 11,824		
		Estimated for balance of year 300,708 3,176		
		Estimated total for 1957-58. \$ 1,050,500 \$ 15,000		
		<i>Fish Culture and Development Branch—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works... (13)	155,865	92,700
		Acquisition of Equipment..... (16)	65,715	66,400
			221,580	159,100
		Fiscal Year, 1956-57..... Expenditure \$ 188,482		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958 ..... \$ 104,199		
		Estimated for balance of year..... 52,901		
		Estimated total for 1957-58..... \$ 157,100		



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		Consumer Branch		
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	5,760
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	4,590
6	4	Home Economist 3 (\$4,290-\$4,740).....	26,940	16,320
1	1	Home Economist 2 (\$3,900-\$4,350).....	4,200	3,810
1	2	Home Economist 1 (\$3,450-\$4,050).....	3,740	6,510
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,360
		Approximate Requirement for Increases in Rates of Pay.....		1,500
11	10	Full Time Positions (Detailed above).....	50,000	41,850
		Casuals and Others.....	1,200	1,200
		Total Salaries and Wages..... (1)	51,200	43,050
		Travelling Expenses..... (5)	9,700	8,700
		Freight, Express and Cartage..... (6)	760	775
		Postage..... (7)	200	250
		Telephones and Telegrams..... (8)	325	325
		Office Stationery, Supplies and Equipment..... (11)	1,375	1,375
		Materials and Supplies..... (12)	5,920	5,150
		Rentals of Land and Buildings..... (15)	250	250
		Acquisition of Equipment..... (16)	5,200	4,550
		Repairs and Upkeep of Equipment..... (17)	1,550	1,250
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	900	900
		Sundries..... (22)	475	425
			77,855	67,000
		Fiscal Year, 1956-57..... Expenditure \$ 44,276		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 42,175		
		Estimated for balance of year..... 21,825		
		Estimated total for 1957-58..... \$ 64,000		
		Fishermen's Indemnity Plan—Administrative Expenses		
2	2	Fisheries Officer 6 (\$5,910-\$6,360).....	12,570	11,340
3	2	Fisheries Officer 5 (\$5,430-\$5,880).....	16,590	10,350
4	4	Fisheries Officer 3 (\$4,500-\$4,950).....	19,650	18,330
16	15	Fisheries Officer 2 (\$4,050-\$4,500).....	71,100	62,550
2	2	Fisheries Officer 2 (Seasonal).....	6,525	6,080
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
2	2	Principal Clerk (\$4,080-\$4,680).....	8,310	8,310
1	1	Clerk 3 (\$3,150-\$3,600).....	3,030	
4	4	Clerk 2 (\$2,790-\$3,150).....	11,880	10,620
	1	Clerk.....		1,950
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,150	3,360
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,300	5,940
		Approximate Requirement for Increases in Rates of Pay.....		5,000
38	36		164,535	148,900

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FISHERIES— <i>Continued</i>		
		FIELD SERVICES— <i>Concluded</i>		
		<i>Fishermen's Indemnity Plan—Administrative Expenses</i> — <i>Concluded</i>		
		Of which totals:		
36	34	Full Time Positions.....	158,010	137,820
2	2	Seasonal Positions.....	6,525	6,080
		Increases in Rates of Pay.....		5,000
38	36	Gross Total Continuing Establishment (Detailed above).	164,535	148,900
		<i>Less—Anticipated Savings due to Staff Turnover.....</i>	<i>6,535</i>	<i>5,000</i>
		Net Total Salaries.....(1)	158,000	143,900
		Allowances.....(2)	180	180
		Professional and Special Services.....(4)	200	200
		Travelling and Removal Expenses.....(5)	31,300	28,300
		Freight, Express and Cartage.....(6)	200	280
		Postage.....(7)	1,190	1,190
		Telephones and Telegrams.....(8)	3,225	4,000
		Publication of Reports and Other Material.....(9)	250	500
		Advertising and Posters.....(10)	250	100
		Office Stationery, Supplies and Equipment.....(11)	2,850	3,000
		Materials and Supplies.....(12)	7,100	7,000
		Rentals of Buildings.....(15)	1,115	1,180
		Acquisition of Equipment.....(16)	4,300	
		Repairs and Upkeep of Equipment.....(17)	3,600	2,500
		Charter of Boats.....(18)	4,500	4,170
		Light, Heat and Power.....(19)	50	
		Gratuities in Lieu of Retiring Leave.....(21)	550	520
		Sundries.....(22)	140	180
			219,000	197,200
		Fiscal Year, 1956-57..... Expenditure \$ 189,247		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 135,405		
		Estimated for balance of year..... 61,795		
		Estimated total for 1957-58..... \$ 197,200		
		<i>To provide for the destruction of Harbour and Gray Seals</i>		
		Bounty, destruction of seals.....(20)	41,500	41,500
		Fiscal Year, 1956-57..... Expenditure \$ 32,852		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 26,280		
		Estimated for balance of year..... 12,220		
		Estimated total for 1957-58..... \$ 38,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		FISHERIES—Continued		
		SPECIAL		
		Canadian Share of Expenses of International Commissions		
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53).....	117,120	111,335
		International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957).....	230,000	243,825
		International Whaling Commission (Chap. 293, R.S.).....	2,500	600
		International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953-54).....	13,000	18,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53).....	25,500	21,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955).....	470,000	417,000
		International North Pacific Fur Seal Commission (Chap. 31, Statutes of 1957).....	2,500	1,000
		(22)	860,620	812,760
		Expenditure		
		Fiscal Year, 1956-57..... \$	786,309	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$	602,963	
		Estimated for balance of year.....	209,797	
		Estimated total for 1957-58..... \$	812,760	
		To provide for operation and maintenance of Newfoundland Bait Service		
1	1	Technician 3 (\$4,770-\$5,220).....	5,220	4,860
2	2	Technician 2 (\$4,350-\$4,800).....	9,600	9,000
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,480
8	7	Assistant Technician 2 (\$2,790-\$3,150).....	24,480	20,430
16	16	Assistant Technician 1 (\$2,160-\$2,640).....	41,640	40,440
1	1	Captain.....	3,480	3,480
1	1	First Officer.....	2,580	2,580
1	1	Second Officer.....	2,100	2,100
1	1	Chief Engineer.....	3,024	3,024
1	1	Second Engineer.....	2,412	2,412
1	1	Third Engineer.....	2,112	2,112
1	1	Cook.....	2,196	2,196
5	5	Deckhand.....	9,900	9,900
1	1	Steward.....	1,980	1,980
11	10	Seasonal Assistant.....	8,985	7,176
		Approximate Requirement for Increases in Rates of Pay.....		3,501
52	50		123,429	118,671
		Of which totals:		
41	40	Full Time Positions.....	114,444	107,994
11	10	Seasonal Positions.....	8,985	7,176
		Increases in Rates of Pay.....		3,501
52	50	Gross Total Continuing Establishment (Detailed above).	123,429	118,671
		Less—Anticipated Savings due to Staff Turnover.....	3,429	5,000
		Net Total Continuing Establishment.....	120,000	113,671
		Casuals and Others.....	12,000	12,000
		Total Salaries and Wages..... (1)	132,000	125,671

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FISHERIES—<i>Continued</i></b>		
		<b>SPECIAL—<i>Continued</i></b>		
		<i>To provide for operation and maintenance of Newfoundland Bait Service—Concluded</i>		
		Overtime.....(1)	3,000	3,000
		Professional and Special Services.....(4)	150	150
		Travelling and Removal Expenses.....(5)	3,550	4,150
		Freight, Express and Cartage.....(6)	2,500	3,000
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	1,320	1,320
		Office Stationery, Supplies and Equipment.....(11)	900	1,000
		Materials and Supplies.....(12)	32,000	33,000
		Construction or Acquisition of Buildings and Works..(13)	167,000	79,900
		Repairs and Upkeep of Buildings and Works.....(14)	28,000	28,050
		Rental of Buildings.....(15)	3,480	3,240
		Acquisition of Equipment.....(16)	1,200	2,520
		Repairs and Upkeep of Equipment.....(17)	15,200	11,600
		Rentals of Equipment.....(18)	1,550	1,550
		Light, Heat and Power.....(19)	5,425	5,425
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,500	1,275
		Purchase of Bait.....(22)	40,000	40,000
		Sundries.....(22)	400	400
			439,425	345,501
		<b>Fiscal Year, 1956-57.....</b>		
		Expenditure \$ 239,445 Revenue \$ 94,615		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 199,174 \$ 49,995		
		Estimated for balance of year 145,926 30,005		
		Estimated total for 1957-58.. \$ 345,100 \$ 80,000		
		<i>To provide for the extension of educational work in co-operative producing and selling among fishermen</i>		
		St-Francis Xavier University, Antigonish, N.S.....	51,700	51,700
		Social Economic Service, Ste. Anne de la Pocatiere, P.Q..	27,100	27,100
		University of British Columbia, Vancouver, B.C.....	11,200	11,200
		(20)	90,000	90,000
		<b>Fiscal Year, 1956-57.....</b>		
		Expenditure \$ 79,997		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 56,165		
		Estimated for balance of year..... 33,835		
		Estimated total for 1957-58..... \$ 90,000		
		<i>To provide for administrative expenses of the Fisheries Prices Support Act</i>		
1	1	Chairman.....	12,000	10,000
1	1	Administrative Officer, Fisheries Prices Support Board..	9,120	8,160
1	1	Marketing Officer.....	8,550	7,820



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FISHERIES—Continued</b>		
		<b>SPECIAL—Continued</b>		
		<i>To provide for administrative expenses of the Fisheries Prices Support Act—Concluded</i>		
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	7,020	6,420
1	1	Solicitor 2 (\$5,580-\$6,780).....	6,780	5,820
	1	Technical Officer 1.....		3,780
	1	Clerk 3.....		3,360
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,070
		Approximate Requirement for Increases in Rates of Pay.....		2,500
6	8	Full Time Positions (Detailed above).....	45,600	49,930
		Less—Anticipated Savings due to Staff Turnover.....		3,500
		Total Continuing Establishment.....	45,600	46,430
		Casuals and Others.....	5,500	5,500
		Total Salaries and Wages..... (1)	51,100	51,930
		Allowances..... (2)	3,000	1,000
		Travelling Expenses..... (5)	5,000	4,000
		Freight, Express and Cartage..... (6)	80	80
		Postage..... (7)	150	150
		Telephones and Telegrams..... (8)	400	400
		Publication of Reports and Other Material..... (9)	300	300
		Office Stationery, Supplies and Equipment..... (11)	500	500
		Gratuities in Lieu of Retiring Leave..... (21)	500	500
		Sundries..... (22)	5,000	3,000
			66,030	61,860
		Fiscal Year, 1956-57..... Expenditure \$ 52,593		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 41,505		
		Estimated for balance of year..... 15,355		
		Estimated total for 1957-58..... \$ 56,860		
		<i>To provide for payment of assistance to producers of salted fish on products designated by the Governor in Council</i>		
		Assistance to producers of salted fish in respect of their 1957 and 1958 production..... (20)	600,000	550,001
		Fiscal Year, 1956-57..... Expenditure \$ 582,000		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 333,364		
		Estimated for balance of year..... 216,637		
		Estimated total for 1957-58..... \$ 550,001		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FISHERIES—Continued</b>		
		<b>SPECIAL—Concluded</b>		
		<i>To provide for assistance in the construction of vessels of the dragger or long liner type, subject to such terms and conditions as may be approved by the Governor in Council</i>		
		Assistance in the construction of vessels. .... (20)	350,000	350,000
		Fiscal Year, 1956-57..... Expenditure \$ 389,837		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958. .... \$ 257,758		
		Estimated for balance of year..... 92,242		
		Estimated total for 1957-58..... \$ 350,000		
		 <i>To provide for assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council</i>		
		Assistance in the construction of bait freezing and storage facilities..... (20)	30,000	10,000
		Fiscal Year, 1956-57..... Expenditure \$ 28,657		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958. .... \$ .....		
		Estimated for balance of year..... 10,000		
		Estimated total for 1957-58..... \$ 10,000		
		 Appropriation Not Required for 1958-59		
		<i>To provide for a contribution towards the cost of a building for the Nova Scotia Fisheries Exhibition, Lunenburg, Nova Scotia..... (20)</i>		75,000
		 <b>FISHERIES RESEARCH BOARD OF CANADA</b>		
		<b>Headquarters Administration</b>		
1	1	Chairman.....	14,500	12,000
2	2	Director (\$10,300-\$11,500).....	21,800	18,600
2	2	Principal Scientist (\$9,100-\$10,000).....	19,700	17,100
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	
	1	Administrative Officer 5.....		6,900
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,700	5,190
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,130	
	1	Administrative Assistant.....		4,350
1	1	Principal Clerk (\$4,080-\$4,680).....	4,080	4,380
2	2	Clerk 4 (\$3,570-\$4,020).....	7,740	7,320
1		Clerk 3 (\$3,150-\$3,600).....	3,150	
1	1	Clerk 2 (\$2,790-\$3,150).....	2,910	2,850

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	£
		<b>FISHERIES—Continued</b>		
		<b>FISHERIES RESEARCH BOARD OF CANADA—Continued</b>		
		<i>Headquarters Administration—Concluded</i>		
	1	Clerical Assistant .....		1,830
2	1	Stenographer 3 (\$3,150-\$3,600) .....	7,200	3,360
3	3	Stenographer 2 (\$2,790-\$3,150) .....	8,370	8,070
		Approximate Requirement for Increases in Rates of Pay .....		8,600
18	17	Full Time Positions (Detailed above)..... (1)	108,620	100,550
		Professional and Special Services..... (4)	1,000	1,000
		Travelling Expenses..... (5)	11,000	8,000
		Freight, Express and Cartage..... (6)	500	500
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	700	700
		Publication of Reports and Other Material..... (9)	40,000	40,000
		Advertising..... (10)	50	50
		Office Stationery and Supplies..... (11)	3,000	3,000
		Materials and Supplies..... (12)	50	50
		Rentals of Space..... (15)	200	200
		Travelling Expenses of Board Members..... (22)	16,000	13,400
		Sundries..... (22)	500	500
			181,920	168,250
		Expenditure		
		Fiscal Year, 1956-57..... \$ 121,699		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 95,716		
		Estimated for balance of year..... 67,284		
		Estimated total for 1957-58..... \$ 163,000		
		<i>Operation and Maintenance</i>		
6	6	Director (\$10,300-\$11,500) .....	64,600	54,200
15	8	Principal Scientist (\$9,100-\$10,000) .....	139,800	65,700
29	29	Senior Scientist (\$7,800-\$8,700) .....	235,200	206,450
1		Senior Scientist (Seasonal) .....	4,200	
	1	Senior Scientist (Part Time) .....		3,770
74	72	Associate Scientist (\$6,000-\$7,500) .....	488,400	424,250
7	4	Associate Scientist (Seasonal) .....	14,925	6,720
47	49	Assistant Scientist (\$4,600-\$5,800) .....	250,200	231,600
4	4	Assistant Scientist (Seasonal) .....	6,733	5,842
8	9	Junior Scientist (\$3,600-\$4,400) .....	32,600	31,700
4		Administrative Officer 3 (\$5,820-\$6,540) .....	26,160	
1	5	Administrative Officer 2 (\$5,700-\$6,180) .....	6,180	28,200
2	2	Administrative Officer 1 (\$4,980-\$5,580) .....	10,410	9,480
1		Administrative Assistant (\$4,350-\$4,800) .....	4,650	
5		Technician 4 (\$5,280-\$5,730) .....	27,300	
14	13	Technician 3 (\$4,770-\$5,220) .....	70,980	61,830
26	22	Technician 2 (\$4,350-\$4,800) .....	120,300	95,130
70	62	Technician 1 (\$3,750-\$4,350) .....	287,700	238,410
	3	Technician 1 (Seasonal) .....		3,600
33	30	Assistant Technician 3 (\$3,270-\$3,720) .....	115,560	98,910
2	1	Assistant Technician 3 (Part Time) .....	3,645	1,680
8	7	Assistant Technician 3 (Seasonal) .....	12,974	10,895
25	25	Assistant Technician 2 (\$2,790-\$3,150) .....	75,270	70,770
2	3	Assistant Technician 2 (Seasonal) .....	3,100	4,075
10	11	Assistant Technician 1 (\$2,160-\$2,640) .....	24,360	25,890
7	9	Assistant Technician 1 (Seasonal) .....	8,750	9,740
2	2	Laboratory Helper (\$1,770-\$2,220) .....	4,440	4,200
3	3	Maintenance Supervisor 5 (\$4,350-\$4,800) .....	14,400	13,140

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
FISHERIES—Continued				
FISHERIES RESEARCH BOARD OF CANADA—Continued				
Operation and Maintenance—Continued				
5	3	Maintenance Supervisor 4 (\$4,230-\$4,680).....	22,500	12,600
1	1	Maintenance Supervisor 3 (\$4,050-\$4,500).....	4,350	3,660
6	13	Maintenance Supervisor 2 (\$3,780-\$4,230).....	23,730	43,650
2	1	Maintenance Supervisor 1 (\$3,150-\$3,600).....	7,050	3,090
1	1	Maintenance Helper (\$2,700-\$3,060).....	3,060	2,910
3	2	Caretaker 5 (\$3,150-\$3,600).....	10,350	6,600
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,360	3,150
5	6	Caretaker 3 (\$2,640-\$3,000).....	14,760	16,560
3	2	Caretaker 2 (\$2,280-\$2,640).....	7,680	5,280
3	2	Cleaner and Helper (\$2,550-\$2,910).....	8,370	5,520
5	5	Cleaner and Helper (Part Time).....	6,400	6,000
2	2	Watchman (\$2,640-\$3,000).....	5,880	5,520
1	1	Storeman 1 (\$2,910-\$3,360).....	3,210	2,700
1	1	Truckman (\$2,640-\$3,000).....	2,880	2,520
1		Principal Clerk (\$4,080-\$4,680).....	4,080	
7	6	Clerk 4 (\$3,570-\$4,020).....	27,840	21,240
6	5	Clerk 3 (\$3,150-\$3,500).....	20,700	16,380
5	5	Clerk 2 (\$2,790-\$3,150).....	15,030	14,460
2	1	Clerk (\$1,860-\$2,640).....	4,860	2,310
	1	Clerk (Seasonal).....		810
6	8	Stenographer 3 (\$3,150-\$3,600).....	21,150	25,800
10	7	Stenographer 2 (\$2,790-\$3,150).....	28,560	19,110
1	1	Stenographer 2 (Seasonal).....	1,395	868
11	13	Stenographer 1 (\$1,950-\$2,730).....	27,150	30,360
2	2	Typist 2 (\$2,490-\$2,850).....	5,130	4,680
1	1	Typist (\$1,860-\$2,640).....	2,400	1,950
1		Captain.....	8,000	
5	3	Mate.....	18,724	9,576
13	8	Marine Engineer.....	50,572	25,968
1		Steward.....	2,400	
4	3	Boatswain.....	11,516	7,656
2	2	Carpenter.....	5,490	5,490
5	3	Cook (Vessel).....	14,890	7,644
5	4	Cook-Deckhand.....	14,240	9,960
	1	Cook (Camp).....		3,000
2	3	Cook (Camp) (Seasonal).....	3,270	3,375
4	3	Deckhand.....	11,016	6,660
3		Oiler.....	9,000	
	1	Labourer.....		2,160
2	1	Netman.....	4,992	2,496
106	107	Student Assistant (Seasonal).....	139,181	129,362
19	7	Twinehand.....	50,114	16,560
		Approximate Requirement for Increases in Rates of Pay.....		130,000
669	617		2,678,117	2,323,817
Of which totals:				
524	468	Full Time Positions.....	2,473,544	2,007,080
7	7	Part Time Positions.....	10,045	11,450
138	142	Seasonal Positions.....	194,528	175,287
		Increases in Rates of Pay.....		130,000
669	617	Gross Total Continuing Establishment (Detailed above).....	2,678,117	2,323,817
		Less—Anticipated Savings due to Staff Turnover.....	110,000	115,000
		Net Total Continuing Establishment.....	2,568,117	2,208,817
		Casuals and Others.....	119,615	163,707
		Total Salaries and Wages.....(1)	2,687,732	2,372,524
		Special Allowances.....(2)	3,580	3,360
		Special Services.....(4)	16,865	24,395



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>FISHERIES—Concluded</b>		
		<b>FISHERIES RESEARCH BOARD OF CANADA—Concluded</b>		
		<b>Operation and Maintenance—Concluded</b>		
		Travelling Expenses.....(5)	218,108	172,180
		Freight, Express and Cartage.....(6)	22,285	16,475
		Postage.....(7)	6,230	5,950
		Telephones and Telegrams.....(8)	20,890	16,335
		Publication of Circulars.....(9)	12,500	12,105
		Advertising.....(10)	1,950	820
		Office Stationery, Supplies and Equipment.....(11)	75,000	55,900
		Materials and Supplies.....(12)	658,950	445,640
		Repairs and Upkeep of Buildings and Works.....(14)	45,560	43,480
		Rentals of Land and Buildings.....(15)	12,750	24,140
		Repairs and Upkeep of Equipment and Vessels.....(17)	111,650	80,920
		Charters and Rentals of Equipment.....(18)	244,815	245,095
		Light, Heat and Power.....(19)	39,090	34,895
		Contributions toward Fisheries Research.....(20)	25,000	48,500
		Scholarships.....(20)	25,000	25,000
		Unemployment Insurance Contributions and Other		
		Benefits for Personal Services.....(21)	1,160	2,750
		Sundries.....(22)	22,670	18,036
			4,251,785	3,648,500
		<i>Less—Funds to be provided by Great Lakes Fishery</i>		
		Commission for work on lamprey control and		
		lamprey research (\$500,000) and by International		
		Joint Commission for additional research in		
		the Passamaquoddy Bay area (\$120,000).....(34)	620,000	470,500
			3,631,785	3,178,000
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 2,404,492		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,247,327		
		Estimated for balance of year..... 880,673		
		Estimated total for 1957-58..... \$ 3,128,000		
		<b>Construction or Acquisition of Buildings, Works, Land and</b>		
		<b>Equipment</b>		
		Construction of Buildings and Works.....(13)	878,800	877,450
		Construction of Vessels.....(16)	405,000	1,083,000
		Acquisition of Equipment.....(16)	299,205	254,130
			1,583,005	2,214,580
		<i>Less—Funds to be provided by Great Lakes Fishery</i>		
		Commission for equipment to be used in lam-		
		prey control and lamprey research.....(34)		69,500
			1,583,005	2,145,080
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 519,692		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 716,097		
		Estimated for balance of year..... 1,328,903		
		Estimated total for 1957-58..... \$ 2,045,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS		
		<i>Salary of the Governor General</i>		
		Salary.....	48,667	48,667
		<i>Salaries of the Lieutenant-Governors</i>		
		Salaries.....	91,000	91,000
		(1)	139,667	139,667
		<i>Office of the Secretary to the Governor General</i>		
1	1	Secretary to the Governor General (Administrative).....	10,000	10,000
		Aides-de-Camp.....	4,300	4,300
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	5,640
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,190
		Senior Clerk, Government House.....	4,230	4,500
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	3,930
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
2		Clerk 4 (\$3,570-\$4,020).....	7,703	
1	2	Stenographer 3 (\$3,150-\$3,600).....	3,300	6,180
		Stenographer 2.....		2,610
2	1	Stenographer (\$1,950-\$2,730).....	5,400	2,640
2	2	Stenographer (Part Time).....	2,448	2,352
1	1	Doorkeeper, Office of the Secretary to the Governor General (\$3,450-\$3,900).....	3,900	3,660
1	1	Confidential Messenger, Government House (\$3,150-\$3,600).....	3,600	3,360
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	2,970
		Approximate Requirement for Increases in Rates of Pay.....		2,866
15	15		64,171	64,158
		Of which totals:		
13	13	Full Time Positions.....	61,723	58,940
2	2	Part Time Positions.....	2,448	2,352
		Increases in Rates of Pay.....		2,866
15	15	Total Continuing Establishment (Detailed above).....	64,171	64,158
		Casuals and Others.....	1,000	1,000
		Total Salaries..... (1)	65,171	65,158
		Allowance..... (2)	100,000	100,000
		Travelling Expenses..... (5)	19,000	19,000
		Postage..... (7)	1,200	1,200
		Telephones and Telegrams..... (8)	6,000	6,000
		Press Announcements..... (10)	350	350
		Office Stationery, Supplies and Equipment..... (11)	6,000	6,000
		Orderlies' Uniforms..... (12)	500	1,000
		Maintenance and Operation of Motor Cars..... (22)	2,300	2,300
		Sundries..... (22)	2,000	2,000
			202,521	203,008
		Fiscal Year, 1956-57..... Expenditure \$ 187,611		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 143,206		
		Estimated for balance of year..... 56,102		
		Estimated total for 1957-58..... \$ 199,308		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		GOVERNOR GENERAL AND LIEUTENANT- GOVERNORS— <i>Concluded</i>		
		<i>Expense Allowances to the Lieutenant-Governors of the Provinces</i>		
		Expense Allowances.....(2)	86,000	86,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>INSURANCE</b>		
		<i>Departmental Administration</i>		
1	1	Superintendent of Insurance.....	16,500	16,500
1	1	Senior Officer 3 (\$14,000-\$16,000).....	14,750	12,000
2	2	Senior Officer 1 (\$11,500-\$12,500).....	24,375	21,375
1	1	Senior Actuary (\$10,000-\$11,000).....	10,875	9,375
4	2	Actuary (\$8,700-\$10,140).....	34,600	15,300
	2	Associate Actuary.....		13,040
2	2	Assistant Actuary (\$6,360-\$7,320).....	12,400	11,640
3	3	Actuarial Assistant 4 (\$5,580-\$6,480).....	16,260	15,270
4	4	Actuarial Assistant 3 (\$4,560-\$5,640).....	19,125	17,220
4	4	Actuarial Assistant 2 (\$4,140-\$4,740).....	16,191	14,746
1	1	Actuarial Assistant 1 (\$3,600-\$4,050).....	3,600	3,443
1	1	Chief Executive Officer, Insurance (\$10,000-\$11,000).....	10,000	9,500
4	4	Senior Examiner of Companies (\$8,340-\$9,420).....	37,680	33,450
9	9	Examiner of Companies (\$7,500-\$8,580).....	70,650	60,000
3	1	Associate Examiner of Companies (\$6,360-\$7,320).....	18,435	5,483
3	5	Assistant Examiner of Companies (\$5,580-\$6,480).....	17,190	26,490
3	4	Junior Examiner of Companies 2 (\$4,560-\$5,640).....	13,815	16,290
1	2	Junior Examiner of Companies 1 (\$4,140-\$4,740).....	4,140	7,500
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	14,040	12,840
3	2	Administrative Officer 2 (\$5,700-\$6,180).....	17,730	10,680
	1	Administrative Officer 1.....		4,965
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,500	4,050
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,080
4	4	Student Assistant (Seasonal).....	5,700	5,000
1	1	Head Clerk (\$4,980-\$5,430).....	5,243	4,733
3	2	Principal Clerk (\$4,080-\$4,680).....	13,590	8,760
11	10	Clerk 4 (\$3,570-\$4,020).....	43,883	36,923
2	5	Clerk 3 (\$3,150-\$3,600).....	7,200	16,800
9	10	Clerk 2 (\$2,790-\$3,150).....	27,090	28,140
3	8	Clerk (\$1,860-\$2,640).....	6,773	17,948
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,725	1,890
1		Calculating Equipment Operator 3 (\$2,880-\$3,240).....	3,240	
7		Calculating Equipment Operator 2 (\$2,490-\$2,850).....	18,180	
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,900	6,375
2	3	Stenographer 2 (\$2,790-\$3,150).....	6,000	8,580
2	2	Stenographer (\$1,950-\$2,730).....	4,398	4,122
1	2	Typist 2 (\$2,490-\$2,850).....	2,490	4,230
104	107		537,848	492,698
		Of which totals:		
100	103	Full Time Positions.....	532,148	487,698
4	4	Seasonal Positions.....	5,700	5,000
104	107	Total Continuing Establishment (Detailed above).....	537,848	492,698
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	30,000	15,000
		Total Salaries.....(1)	507,848	477,698
		Valuation of Securities.....(4)	5,000	3,500
		Travelling Expenses.....(5)	22,000	22,000
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	400	400
		Telephones and Telegrams.....(8)	1,500	1,000
		Publication of Departmental Reports and Other Material.....(9)	80,000	85,000
		Office Stationery, Supplies and Equipment.....(11)	15,000	15,000



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		INSURANCE—Concluded		
		Departmental Administration—Concluded		
		Sundries..... (22)	250	250
			632,198	605,048
		Fiscal Year, 1956-57.....		
		Expenditure Revenue		
		\$ 543,307 \$ 503,728		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958....	\$ 392,896	\$ 543,491
		Estimated for balance of year	212,152	105
		Estimated total for 1957-58..	\$ 605,048	\$ 543,596

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>JUSTICE</b>		
		<i>Minister of Justice—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Solicitor General—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	17,500	20,000
2	3	Assistant Deputy Minister, Justice at \$15,000.....	30,000	45,000
16	11	Senior Advisory Counsel (\$6,000 and up).....	132,350	97,000
6	6	Advisory Counsel 3 (\$6,360–\$7,320).....	39,255	35,940
10	10	Advisory Counsel 2 (\$5,580–\$6,780).....	54,350	46,480
	4	Advisory Counsel 1.....		17,880
	1	Private Secretary and Executive Assistant to the Minister.....		8,000
1		Private Secretary.....	6,300	
1	1	Executive Assistant.....	8,000	6,980
1		Private Secretary and Executive Assistant to the Solicitor General.....	7,500	
2	2	Administrative Officer 2 (\$5,700–\$6,180).....	12,360	10,980
6	4	Head Clerk (\$4,980–\$5,430).....	31,126	19,530
3	1	Supervising Clerk (\$4,650–\$5,100).....	15,150	4,620
4	3	Principal Clerk (\$4,080–\$4,680).....	16,898	12,760
10	11	Clerk 4 (\$3,570–\$4,020).....	37,200	38,580
3	3	Clerk 3 (\$3,150–\$3,600).....	10,350	9,570
2	3	Clerk 2 (\$2,790–\$3,150).....	5,940	8,220
2	2	Clerk (\$1,860–\$2,640).....	4,815	4,500
1	1	Clerical Assistant (\$1,590–\$2,130).....	1,905	1,740
3	1	Secretary to Executive (\$3,780–\$4,230).....	12,218	3,960
7	9	Stenographer 3 (\$3,150–\$3,600).....	22,440	28,940
18	18	Stenographer 2 (\$2,790–\$3,150).....	51,293	48,900
5	5	Stenographer (\$1,950–\$2,730).....	12,390	11,420
4	4	Typist 2 (\$2,040–\$2,850).....	9,255	8,040
4	3	Confidential Messenger (\$2,790–\$3,150).....	12,510	8,675
1	1	Messenger (\$2,040–\$2,310).....	2,085	2,340
		Approximate Requirement for Increases in Rates of Pay.....		20,800
113	108	Full Time Positions (Detailed above).....	553,190	520,855
		Less—Anticipated Savings due to Staff Turnover.....	21,000	15,000
		Total Salaries.....(1)	532,190	505,855
		Professional and Special Services.....(4)	21,000	21,000
		Travelling Expenses.....(5)	8,500	8,500
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	7,000	5,500
		Publication of Departmental Reports and Other Material.....(9)	2,500	2,500
		Office Stationery, Supplies and Equipment.....(11)	14,000	13,500
		Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada.....(20)	200	200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>JUSTICE—Continued</b>				
<i>Departmental Administration—Concluded</i>				
		Sundries.....(22)	4,900	4,900
			592,290	563,955
		Fiscal Year, 1956-57..... Expenditure \$ 497,323		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 396,045		
		Estimated for balance of year..... 164,526		
		Estimated total for 1957-58..... \$ 560,571		
<i>Remission Service</i>				
2	2	Administrative Officer 7 (\$8,340-\$9,420).....	18,840	16,800
1	1	Administrative Officer, Remission Service (\$7,980-\$9,060).....	9,060	8,000
4	4	Administrative Officer 4 (\$6,300-\$7,020).....	25,200	23,520
3	1	Administrative Officer 3 (\$5,820-\$6,540).....	17,760	5,580
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	12,360	11,280
8	5	Administrative Officer 1 (\$4,980-\$5,580).....	41,378	23,625
1	1	Solicitor 2 (\$5,580-\$6,780).....	6,780	6,270
	1	Head Clerk.....	4,730	4,730
1	2	Supervising Clerk (\$4,650-\$5,100).....	4,913	9,200
6	6	Principal Clerk (\$4,080-\$4,680).....	25,605	23,050
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	6,450
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	2,880
2	2	Clerk (\$1,860-\$2,640).....	4,890	4,080
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,815	1,950
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,025	13,200
10	10	Stenographer 2 (\$2,790-\$3,150).....	29,985	26,940
7	6	Stenographer (\$1,950-\$2,730).....	17,963	15,750
	1	Stenographer, (Part Time).....		1,275
1	1	Typist 2 (\$2,040-\$2,850).....	2,460	2,190
1	1	Typist (\$1,860-\$2,640).....	2,130	1,830
		Approximate Requirement for Increases in Rates of Pay..		12,400
58	55		249,744	224,960
58	54	Of which totals:	249,744	211,285
	1	Full Time Positions.....		1,275
		Part Time Position.....		12,400
		Increases in Rates of Pay.....		
58	55	Total Continuing Establishment (Detailed above).....	249,744	224,960
		Less—Anticipated Savings due to Staff Turnover.....	8,500	8,000
		Total Salaries.....(1)	241,244	216,960
		Travelling Expenses.....(5)	12,000	9,000
		Freight, Express and Cartage.....(6)	50	25
		Postage.....(7)	900	900
		Telephones and Telegrams.....(8)	6,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	6,500	7,100
		Grants to Recognized Prisoners' Aid Societies.....(20)	50,000	40,000
		Grant to Canadian Corrections Association.....(20)		1,000
		Travelling Expenses of Outside Delegates attending Conference on Parole Practice and Procedure.....(22)	2,000	2,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		JUSTICE—Continued		
		Remission Service—Concluded		
		Sundries..... (22)	500	250
			319,194	281,235
		Fiscal Year, 1956-57..... Expenditure \$ 215,905		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 172,053		
		Estimated for balance of year..... 107,115		
		Estimated total for 1957-58..... \$ 279,168		
		SUPREME COURT OF CANADA		
		Judges' Salaries		
		Salary of Chief Justice of Canada.....	27,500	27,500
		Puisne Judges, 8 at \$22,500.....	180,000	180,000
		(1)	207,500	207,500
		Administration		
1	1	Registrar.....	11,000	11,000
1	1	Deputy Registrar.....	11,000	11,000
1	1	Administrative Officer, Supreme Court.....	9,060	7,500
2	2	Librarian Supreme Court (\$6,060-\$6,780).....	13,440	12,180
1	1	Assistant Librarian, Supreme Court (\$5,280-\$5,730).....	5,393	4,860
1	1	Editor, Law, Supreme Court (\$5,580-\$6,780).....	6,780	6,120
1	1	Clerk of Process, Supreme Court (\$5,130-\$5,730).....	5,730	5,310
1	1	Doorkeeper, Chief Justice's Office (\$3,450-\$3,900).....	3,900	3,660
2	2	Court Usher (\$2,790-\$3,150).....	6,300	5,940
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
10	10	Principal Clerk (\$4,080-\$4,680).....	46,538	43,200
1	1	Clerk 4 (\$3,570-\$4,020).....	3,983	3,720
1	1	Clerk 3 (\$3,150-\$3,600).....	3,225	3,360
2	2	Clerk 2 (\$2,790-\$3,150).....	6,300	5,940
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,430
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	6,300
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	2,970
6	6	Confidential Messenger (\$2,790-\$3,150).....	18,900	17,820
		Approximate Requirement for Increases in Rates of Pay.....		7,300
37	37	Full Time Positions (Detailed above)..... (1)	174,199	169,640
		Travelling Expenses..... (5)	500	500
		Freight, Express and Cartage..... (6)	600	500
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	300	300
		Office Stationery, Supplies and Equipment..... (11)	4,000	4,000
		Law Books and Books of Reference for Library, and Binding of Same..... (11)	33,500	33,500
		Sundries..... (22)	2,000	2,000
			215,399	210,740



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		JUSTICE—Continued		
		SUPREME COURT OF CANADA—Concluded		
		Administration—Concluded		
		Fiscal Year, 1956-57..... Expenditure \$ 184,492		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 151,995		
		Estimated for balance of year..... 60,028		
		Estimated total for 1957-58..... \$ 212,023		
		EXCHEQUER COURT OF CANADA		
		Judges' Salaries and Travelling Allowances		
		Salary of the President of the Exchequer Court of Canada.....	18,500	18,500
		Puisne Judges, 5 at \$16,900.....	84,500	84,500
		District Judges in Admiralty, 4 at \$1,000, 1 at \$800, 1 at \$600 and 3 at \$333.33.....	6,400	6,400
		Total Judges' Salaries..... (1)	109,400	109,400
		Travelling Allowance—President and Puisne Judges..... (5)	7,000	7,000
		Travelling Allowances—Admiralty Judges..... (5)	500	500
			116,900	116,900
		Administration		
1	1	Registrar.....	9,000	7,500
2	2	Deputy Registrar and Law Editor, Exchequer Court (\$6,840-\$7,860).....	15,720	13,560
1	1	Court Reporter (\$5,820-\$6,540).....	6,540	6,000
1	1	Clerk of Process, Exchequer Court (\$5,370-\$5,970).....	5,970	5,490
1	1	Court Usher (\$2,790-\$3,150).....	3,150	2,970
1	2	Head Clerk (\$4,980-\$5,430).....	5,243	9,540
1		Supervising Clerk (\$4,650-\$5,100).....	4,800	
1		Principal Clerk (\$4,080-\$4,680).....	4,230	
	1	Clerk 4.....		3,600
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	2,970
6	4	Secretary to Executive (\$3,780-\$4,230).....	24,705	15,540
1	1	Typist 2 (\$2,040-\$2,850).....	2,700	2,490
5	3	Confidential Messenger (\$2,790-\$3,150).....	15,030	8,100
		Approximate Requirement for Increases in Rates of Pay.....		6,800
22	18	Full Time Positions (Detailed above)..... (1)	100,238	84,560
		Services of Sheriffs, Outside Reporters, etc..... (4)	12,000	12,000
		Court Officials' Travelling Expenses..... (5)	12,000	12,000
		Postage..... (7)	200	200
		Office Stationery, Supplies and Equipment..... (11)	6,000	6,000
		Sundries..... (22)	800	800
			131,238	115,560

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>JUSTICE—<i>Continued</i></b>		
		<b>EXCHEQUER COURT OF CANADA—<i>Concluded</i></b>		
		<i>Administration—Concluded</i>		
		Fiscal Year, 1956-57..... Expenditure \$ 98,592		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 79,600		
		Estimated for balance of year..... 41,306		
		Estimated total for 1957-58..... \$ 120,906		
		<b>NORTHWEST TERRITORIES TERRITORIAL COURT</b>		
		<i>Judge's Salary and Travelling Allowance</i>		
		Salary of Judge..... (1) 16,900		16,900
		Travelling Allowance..... (5) 3,000		3,000
			19,900	19,900
		<i>Administration, including Administration of Justice— Northwest Territories</i>		
1	1	Police Magistrate.....	10,000	7,500
1	1	Research Consultant.....	8,000	7,000
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,725	4,320
1	1	Principal Clerk (\$4,080-\$4,680).....	4,305	
1	1	Clerk 4 (\$3,570-\$4,020).....	3,570	3,300
1	2	Stenographer (\$1,950-\$2,730).....	2,730	4,680
		Approximate Requirement for Increases in Rates of Pay.....		3,865
6	6	Full Time Positions (Detailed above)..... (1) 33,330		30,665
		Allowances..... (2) 5,400		6,300
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents..... (4) 37,000		41,250
		Travelling Expenses..... (5) 16,000		21,000
		Postage..... (7) 300		300
		Telephones, Telegrams and Other Communication Services..... (8) 1,000		400
		Office Stationery, Supplies and Equipment..... (11) 4,100		1,500
		Law Books and Books of Reference for Library, and Binding of Same..... (11) 1,500		1,500
		Materials and Supplies..... (12) 1,900		
		Rentals of Land, Buildings and Works..... (15) .....		750
		Municipal or Public Utility Services..... (19) 1,200		
		Sundries, including Transportation Costs of Other than Government Employees..... (22) 11,000		11,000
			112,730	114,665
		Fiscal Year, 1956-57..... Expenditure \$ 87,783		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 70,311		
		Estimated for balance of year..... 45,835		
		Estimated total for 1957-58..... \$ 116,146		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>JUSTICE—Continued</b>		
		<b>YUKON TERRITORIAL COURT</b>		
		<i>Judge's Salary and Travelling Allowance</i>		
		Salary of Judge..... (1)	16,900	16,900
		Travelling Allowance..... (5)	1,000	1,000
			17,900	17,900
		<i>Administration, including Administration of Justice— Yukon Territory</i>		
1	1	Police Magistrate.....	10,000	7,500
1	1	Deputy Sheriff.....	3,570	3,300
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,650	4,320
2	2	Principal Clerk (\$4,080-\$4,680).....	8,760	7,860
1		Clerk 3 (\$3,150-\$3,600).....	3,150	
1		Clerk (\$1,860-\$2,640).....	2,640	
1	1	Stenographer.....		2,070
		Approximate Requirement for Increases in Rates of Pay.....		3,700
7	6	Full Time Positions (Detailed above)..... (1)	32,770	28,750
		Allowances..... (2)	6,600	6,600
		Legal Fees, Court Costs and Payments for the Main- tenance of Prisoners and Juvenile Delinquents..... (4)	40,500	56,000
		Travelling Expenses..... (5)	5,000	7,000
		Freight, Express and Cartage..... (6)	200	100
		Postage..... (7)	250	250
		Telephones and Telegrams..... (8)	1,200	1,000
		Office Stationery, Supplies and Equipment..... (11)	2,250	2,250
		Law Books and Books of Reference for Library and Binding of Same..... (11)	1,000	1,700
		Materials and Supplies..... (12)	2,500	1,000
		Repairs and Upkeep of Equipment..... (17)	400	400
		Municipal or Public Utility Services..... (19)	2,000	2,000
		Sundries, including Transportation Expenses of Pris- oners and Escorts..... (22)	6,500	9,000
			101,170	116,050
		<b>Fiscal Year, 1956-57..... Expenditure</b>		
		<b>\$ 86,569</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 62,651		
		Estimated for balance of year..... 53,558		
		<b>Estimated total for 1957-58..... \$ 116,209</b>		
		<b>OTHER COURTS</b>		
		<i>Judges' Salaries and Travelling Allowances</i>		
		<b>PROVINCE OF ONTARIO</b>		
		<b>Salaries:</b>		
		Supreme Court of Ontario—		
		Court of Appeal—		
		The Chief Justice of Ontario.....	18,500	18,500
		Justices of Appeal, 9 at \$16,900.....	152,100	152,100
		High Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 18 at \$16,900.....	304,200	304,200

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		JUSTICE—Continued		
		OTHER COURTS—Continued		
		Judges' Salaries and Travelling Allowances—Continued		
		PROVINCE OF ONTARIO—Concluded		
		Salaries:—Concluded		
		County and District Courts—		
		Judges and Junior Judges, 64 at \$10,500.....	672,000	661,500
		Travelling Allowances.....	45,000	50,000
		PROVINCE OF QUEBEC		
		Salaries:		
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Puisne Judges, 11 at \$16,900.....	185,900	185,900
		Superior Court—		
		The Chief Justice.....	18,500	18,500
		Associate Chief Justice.....	18,500	18,500
		Puisne Judges, 48 at \$16,900.....	811,200	811,200
		Travelling Allowances.....	35,000	35,000
		PROVINCE OF NOVA SCOTIA		
		Salaries:		
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		County Courts—		
		Judges, 7 at \$10,500.....	73,500	73,500
		Travelling Allowances.....	11,000	11,000
		PROVINCE OF NEW BRUNSWICK		
		Salaries:		
		Supreme Court—		
		Appeal Division—		
		The Chief Justice of New Brunswick.....	18,500	18,500
		Judges, 2 at \$16,900.....	33,800	33,800
		Queen's Bench Division—		
		The Chief Justice.....	18,500	18,500
		Judges, 3 at \$16,900.....	50,700	50,700
		Court of Divorce—		
		Judge.....	500	500
		County Courts—		
		Judges, 6 at \$10,500.....	63,000	63,000
		Travelling Allowances.....	22,000	18,000
		PROVINCE OF MANITOBA		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of Manitoba.....	18,500	18,500
		Judges of Appeal, 4 at \$16,900.....	67,600	67,600
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Puisne Judges, 5 at \$16,900.....	84,500	84,500
		County Courts—		
		Judges, 10 at \$10,500.....	105,000	105,000
		Travelling Allowances.....	10,000	9,000



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		JUSTICE— <i>Continued</i>		
		OTHER COURTS— <i>Continued</i>		
		<i>Judges' Salaries and Travelling Allowances—Continued</i>		
		PROVINCE OF BRITISH COLUMBIA		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of British Columbia.....	18,500	18,500
		Justices of Appeal, 6 at \$16,900.....	101,400	101,400
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 11 at \$16,900.....	185,900	185,900
		County Courts—		
		Judges, 15 at \$10,500.....	157,500	157,500
		Travelling Allowances.....	40,000	39,000
		PROVINCE OF PRINCE EDWARD ISLAND		
		Salaries:		
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 2 at \$16,900.....	33,800	33,800
		County Courts—		
		Judges, 3 at \$10,500.....	31,500	31,500
		Travelling Allowances.....	1,000	1,000
		PROVINCE OF SASKATCHEWAN		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of Saskatchewan.....	18,500	18,500
		Judges of Appeal, 4 at \$16,900.....	67,600	67,600
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		District Courts—		
		Judges, 18 at \$10,500.....	189,000	189,000
		Travelling Allowances.....	15,000	15,000
		PROVINCE OF ALBERTA		
		Salaries:		
		Supreme Court—		
		Appellate Division—		
		The Chief Justice of Alberta.....	18,500	18,500
		Justices of Appeal, 4 at \$16,900.....	67,600	67,600
		Trial Division—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		District Courts—		
		Judges, 12 at \$10,500.....	126,000	126,000
		Travelling Allowances.....	25,000	25,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>JUSTICE—Continued</b>		
		<b>OTHER COURTS—Concluded</b>		
		<i>Judges' Salaries and Travelling Allowances—Concluded</i>		
		<b>PROVINCE OF NEWFOUNDLAND</b>		
		Salaries:		
		Supreme Court—		
		The Chief Justice of Newfoundland.....	18,500	18,500
		Judges, 2 at \$16,900.....	33,800	33,800
		District Courts—		
		Judges, 5 at \$10,500.....	52,500	52,500
		Travelling Allowances.....	1,000	1,000
			4,492,800	4,481,300
		<b>RECAPITULATION FOR ALL PROVINCES</b>		
		Judges' Salaries—Other Courts..... (1)	4,287,800	4,277,300
		Judges' Travelling Allowances—Other Courts..... (5)	205,000	204,000
			4,492,800	4,481,300
		Fiscal Year, 1956-57..... Expenditure \$ 4,333,374		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 3,238,813		
		Estimated for balance of year..... 1,126,779		
		Estimated total for 1957-58..... \$ 4,365,592		
		<i>Payments of Gratuities to the Widows or Other Dependents of Judges who die while in office</i>		
		Payments of Gratuities..... (21)	20,000	20,000
		Fiscal Year, 1956-57..... Expenditure \$ 16,100		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 13,150		
		Estimated for balance of year..... 6,850		
		Estimated total for 1957-58..... \$ 20,000		
		<i>Combines Investigation Act—Restrictive Trade Practices Commission</i>		
1	1	Chairman.....	16,900	16,900
2	2	Member at \$14,000.....	28,000	27,000
2	2	Clerk 4 (\$3,570-\$4,020).....	7,890	7,245
1	1	Clerk 3 (\$3,150-\$3,600).....	3,150	3,360
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,080	3,360
7	7	Full Time Positions (Detailed above)..... (1)	60,020	57,865
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses..... (4)	10,000	12,500

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>JUSTICE—Continued</b>				
<i>Combines Investigation Act—Restrictive Trade Practices Commission—Concluded</i>				
		Travelling Expenses.....(5)	7,000	7,000
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	500	500
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,000
		Sundries.....(22)	200	200
			79,120	79,465
		Fiscal Year, 1956-57..... Expenditure \$ 67,598		
		Fiscal Year, 1957-1958:		
		Actual to January 1, 1958..... \$ 38,506		
		Estimated for balance of year..... 29,096		
		Estimated total for 1957-58..... \$ 67,602		
<i>Combines Investigation Act—Office of Investigation and Research</i>				
1	1	Director of Investigation and Research.....	15,000	15,000
4	4	Senior Combines Investigation Officer (\$11,500-\$12,500)...	46,167	40,000
4	4	Combines Investigation Officer 6 (\$10,000-\$11,000).....	37,985	34,000
4	4	Combines Investigation Officer 5 (\$8,340-\$9,420).....	33,150	30,000
4	4	Combines Investigation Officer 4 (\$7,500-\$8,580).....	21,420	26,160
4	4	Combines Investigation Officer 2 (\$5,400-\$6,180).....	17,655	19,680
2	2	Administrative Assistant (\$4,350-\$4,800).....	7,853	8,100
2	2	Head Clerk (\$4,980-\$5,430).....	10,230	9,765
2	2	Principal Clerk (\$4,080-\$4,680).....	8,498	7,710
4	4	Clerk 4 (\$3,570-\$4,020).....	15,210	13,800
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	6,720
1	3	Clerk (\$1,860-\$2,640).....	2,640	6,210
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,860	1,440
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
5	5	Stenographer 3 (\$3,150-\$3,600).....	16,988	15,610
6	5	Stenographer 2 (\$2,790-\$3,150).....	16,500	13,050
1	2	Stenographer (\$1,950-\$2,730).....	2,445	4,440
1	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,450	3,090
2		Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	5,760	
2	2	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	4,980	5,040
		Approximate Requirement for Increases in Rates of Pay.....		4,600
53	53	Full Time Positions (Detailed above).....	279,221	268,375
		Less—Anticipated Savings due to Staff Turnover.....	13,000	12,000
		Total Salaries.....(1)	266,221	256,375
		Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	120,500	120,000
		Travelling Expenses.....(5)	22,000	25,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	1,500	1,500
		Publication of Departmental Reports and Other Material.....(9)	14,000	15,000
		Office Stationery, Supplies and Equipment.....(11)	21,000	21,000
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<i>JUSTICE—Continued</i>		
		<i>Combines Investigation Act—Office of Investigation and Research—Concluded</i>		
		Sundries.....(22)	200	200
			446,321	439,975
		<i>Expenditure</i>		
		Fiscal Year, 1956-57.....\$ 360,328		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 233,269		
		Estimated for balance of year.....141,815		
		Estimated total for 1957-58.....\$ 375,084		
		<i>Bankruptcy Act Administration</i>		
1	1	Superintendent of Bankruptcy.....	7,700	7,700
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,308	10,920
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
3	2	Clerk 4 (\$3,570-\$4,020).....	11,910	7,320
1	1	Clerk 3 (\$3,150-\$3,600).....	3,150	3,240
1	1	Clerk (\$1,860-\$2,640).....	2,400	2,400
1	2	Stenographer 3 (\$3,150-\$3,600).....	3,150	6,300
2	2	Stenographer (\$1,950-\$2,730).....	5,085	4,725
		Approximate Requirement for Increases in Rates of Pay.....		2,200
12	12	Full Time Positions (Detailed above).....	50,383	49,185
		Less—Anticipated Savings due to Staff Turnover.....	1,600	350
		Total Salaries.....(1)	48,783	48,835
		Professional and Special Services.....(4)	500	500
		Travelling Expenses.....(5)	500	500
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	1,200	1,200
		Sundries.....(22)	50	50
			51,133	51,185
		<i>Expenditure Revenue</i>		
		Fiscal Year, 1956-57.....\$ 39,865 \$ 73,139		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958....\$ 36,305 \$ 71,999		
		Estimated for balance of year.....14,514 22,001		
		Estimated total for 1957-58..\$ 50,819 \$ 94,000		
		<i>Pensions under the Judges Act</i>		
		Pensions.....(21)	658,113	589,468
		<i>Expenditure</i>		
		Fiscal Year, 1956-57.....\$ 623,187		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 494,190		
		Estimated for balance of year.....167,343		
		Estimated total for 1957-1958.....\$ 661,533		



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
JUSTICE—Continued				
Appropriation Not Required for 1958-59				
		<i>Expenses of the Royal Commission on the Criminal Law Relating to Criminal Sexual Psychopaths</i> .....(22)		7,500
OFFICE OF THE COMMISSIONER OF PENITENTIARIES				
Administration				
1	1	Commissioner of Penitentiaries.....	16,000	16,000
2	2	Deputy Commissioner.....	23,000	22,000
1	1	Senior Assistant Commissioner (\$9,060-\$10,140).....	10,140	8,900
2	2	Assistant Commissioner (\$8,600-\$9,200).....	18,400	16,375
1	1	Chief, Architectural and Engineering Division (\$10,000-\$11,000).....	10,750	8,700
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	8,400
1	1	Engineer 4 (\$6,840-\$7,860).....	5,730	6,660
1	1	Engineer 3 (\$6,360-\$7,320).....	7,320	5,790
1	1	Engineer 1 (\$4,740-\$5,640).....	4,920	4,050
1	1	Architect 4 (\$6,840-\$7,860).....	7,860	6,540
3	3	Architect 2 (\$5,580-\$6,780).....	19,365	17,850
1	1	Architect 1 (\$4,740-\$5,640).....	4,920	4,860
1	1	Purchasing Agent 6 (\$7,500-\$8,580).....	8,220	
	1	Purchasing Agent 5.....		6,900
1	1	Purchasing Agent 4 (\$6,300-\$7,020).....	6,780	5,940
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,650	4,470
1	1	Construction Supervisor 5 (\$6,210-\$6,600).....	6,660	6,120
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	6,750	
	1	Personnel Officer 4.....		6,008
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,520	
	1	Personnel Officer 2.....		4,598
2	2	Technical Officer 6 (\$6,420-\$7,200).....	13,380	
1	3	Technical Officer 5 (\$6,210-\$6,660).....	5,775	17,648
3	2	Technical Officer 4 (\$5,700-\$6,180).....	17,948	10,793
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,130	4,860
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,288
3	3	Administrative Officer 3 (\$5,820-\$6,540).....	18,660	17,520
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	12,255	10,980
4	4	Draftsman 3 (\$4,620-\$5,220).....	20,130	18,540
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,683	3,323
1	1	Technician 3 (\$4,770-\$5,220).....	5,220	4,710
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	4,860
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
2	2	Principal Clerk (\$4,080-\$4,680).....	9,210	8,310
8	7	Clerk 4 (\$3,570-\$4,020).....	31,298	24,878
5	5	Clerk 3 (\$3,150-\$3,600).....	16,875	16,485
7	7	Clerk 2 (\$2,790-\$3,150).....	20,685	20,070
6	5	Clerk (\$1,860-\$2,640).....	14,082	11,610
	2	Clerical Assistant.....		3,750
6	5	Stenographer 3 (\$3,150-\$3,600).....	20,040	16,620
4	4	Stenographer 2 (\$2,790-\$3,150).....	9,908	11,040
1	2	Stenographer (\$1,950-\$2,730).....	2,490	5,070
5	5	Typist 2 (\$2,490-\$2,850).....	11,567	11,160
1		Messenger (\$2,040-\$2,310).....	2,040	
		Approximate Requirement for Increases in Rates of Pay.....		25,000
88	86	Full Time Positions (Detailed above).....	434,121	418,446
		Less—Anticipated Savings due to Staff Turnover.....	12,000	10,000
		Total Salaries.....(1)	422,121	408,446

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>JUSTICE—Continued</b>		
		<b>OFFICE OF THE COMMISSIONER OF PENITENTIARIES—</b>		
		<i>Continued</i>		
		<i>Administration—Concluded</i>		
		Professional and Special Services.....(4)	2,000	5,000
		Travelling Expenses.....(5)	16,000	15,000
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	900	1,000
		Publication of Annual Report.....(9)	7,000	7,000
		Office Stationery, Supplies and Equipment.....(11)	9,480	9,800
		Grants to Recognized Prisoners' Aid Societies.....(20)	60,000	60,000
		Sundries.....(22)	1,000	1,000
			518,701	507,446
		Fiscal Year, 1956-57..... Expenditure \$ 414,746		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 302,050		
		Estimated for balance of year..... 187,396		
		Estimated total for 1957-58..... \$ 489,446		
		<i>Operation and Maintenance of Penitentiaries</i>		
2	2	Warden 2 (\$9,060-\$9780 less house, light, heat and water valued at \$978).....	17,604	17,265
1	1	Warden 1A (\$8,480-\$9,200 less house, light, heat and water valued at \$920).....	7,560	8,220
5	5	Warden 1 (\$7,980-\$8,700 less house, light, heat and water valued at \$870).....	41,310	38,400
2	2	Deputy Warden 2 (\$6,660-\$7,560 less house, light, heat and water valued at \$756).....	13,608	13,560
6	6	Deputy Warden 1 (\$6,360-\$7,080 less house, light, heat and water valued at \$708).....	39,086	38,040
1	1	Medical Officer 2 (\$7,230-\$8,100).....	7,455	7,230
3	3	Medical Officer 1 (\$6,360-\$7,030).....	21,060	19,020
5	5	Physician (Part Time).....	21,750	20,100
1	1	Superintendent, Penitentiary Staff College (\$6,000-\$6,720).....	6,600	5,805
2	2	Penitentiary Officer 8 (\$5,190-\$5,820).....	11,010	10,320
9	9	Penitentiary Officer 6 (\$4,830-\$5,370).....	48,015	44,415
4	3	Penitentiary Officer 5 (\$4,650-\$5,190).....	20,880	14,310
11	12	Penitentiary Officer 4 (\$4,500-\$5,040).....	54,180	55,440
23	23	Penitentiary Officer 3 (\$4,320-\$4,860).....	110,610	101,955
20	17	Penitentiary Officer 2 (\$4,170-\$4,620).....	91,164	73,898
90	92	Penitentiary Officer 1 (\$4,020-\$4,470).....	397,144	383,097
1	1	Instructor 10 (\$5,010-\$5,550).....	5,550	5,205
10	10	Instructor 9 (\$4,830-\$5,370).....	53,700	50,565
6	6	Instructor 8 (\$4,650-\$5,190).....	30,870	28,530
1	1	Instructor 7 (\$4,500-\$5,040).....	4,860	4,200
4	4	Instructor 6 (\$4,320-\$4,860).....	19,440	17,910
121	108	Instructor 5 (\$4,170-\$4,620).....	549,013	462,648
99	107	Instructor 4 (\$4,020-\$4,470).....	434,347	443,224
8	6	Instructor 3 (\$3,870-\$4,320).....	32,430	23,693
5	4	Instructor 2 (\$3,660-\$4,110).....	19,988	15,113
73	74	Instructor 1 (\$3,510-\$3,960).....	279,072	262,009
2	2	Rehabilitation Officer 8 (\$5,010-\$5,550).....	10,470	10,050

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>JUSTICE—Continued</b>		
		<b>OFFICE OF THE COMMISSIONER OF PENITENTIARIES—Continued</b>		
		<i>Operation and Maintenance of Penitentiaries—Continued</i>		
5	5	Rehabilitation Officer 7 (\$4,830-\$5,370).....	26,850	25,350
16	15	Rehabilitation Officer 6 (\$4,650-\$5,190).....	79,170	69,705
10	5	Rehabilitation Officer 5 (\$4,500-\$5,040).....	48,870	22,710
1	6	Rehabilitation Officer 4 (\$4,320-\$4,860).....	4,815	26,820
67	39	Rehabilitation Officer 3 (\$4,170-\$4,620).....	299,082	166,399
7	14	Rehabilitation Officer 2 (\$4,020-\$4,470).....	29,566	54,878
10	25	Rehabilitation Officer 1 (\$3,870-\$4,320).....	42,413	98,140
5	5	Psychiatrist (Part Time).....	24,090	22,020
15	15	Chaplain.....	75,600	69,300
6	6	Dentist (Part Time).....	25,920	24,192
18	10	Penitentiary Assistant 7 (\$4,020-\$4,470).....	78,398	41,588
60	64	Penitentiary Assistant 6 (\$3,870-\$4,320).....	248,929	246,671
329	320	Penitentiary Assistant 5 (\$3,660-\$4,110).....	1,336,000	1,218,576
126	108	Penitentiary Assistant 4 (\$3,510-\$3,960).....	485,847	392,703
792	808	Penitentiary Assistant 3 (\$3,210-\$3,810).....	2,891,396	2,749,221
		Approximate Requirement for Increases in Rates of Pay.....		402,208
1,982	1,952		8,045,722	7,804,703
		Of which totals:		
1,966	1,936	Full Time Positions.....	7,973,962	7,336,183
16	16	Part Time Positions.....	71,760	66,312
		Increases in Rates of Pay.....		402,208
1,982	1,952	Gross Total Continuing Establishment (Detailed above).....	8,045,722	7,804,703
		Less—Anticipated Savings resulting from fluctuations in inmate population.....	240,000	220,000
		Net Total Continuing Establishment.....	7,805,722	7,584,703
		Casuals and Others.....	25,265	23,105
		Total Salaries and Wages..... (1)	7,830,987	7,607,808
		Professional and Special Services Relating to the Care of Inmates..... (4)	106,525	97,080
		Maintenance of Federal Prisoners in Newfoundland.... (4)	101,762	101,500
		Travelling Expenses for Training of Officers and Other Administrative Purposes..... (5)	21,450	22,015
		Freight, Express and Cartage..... (6)	15,600	16,800
		Postage, including Postage Used by Inmates..... (7)	10,853	10,875
		Telephones and Telegrams..... (8)	14,430	12,980
		Films and Advertising..... (10)	7,135	6,385
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	79,485	73,160
		Foodstuffs for Inmates and Officers' Duty Meals..... (12)	1,281,101	1,222,570
		Inmate Clothing..... (12)	243,730	225,615
		Officers' Uniforms..... (12)	131,210	134,750
		Fuel for Heating Buildings..... (12)	488,950	476,000
		Supplies for Operation of Farms..... (12)	200,075	198,000
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment..... (12)	543,915	557,345
		Repairs and Upkeep of Buildings and Works..... (14)	153,310	152,380
		Rental of Railway Sidings..... (15)	405	400
		Repairs and Upkeep of Equipment..... (17)	125,385	118,790
		Rental of Equipment..... (18)	3,995	2,375
		Municipal and Public Utility Services..... (19)	140,555	138,995
		Gratuity to Retiring Officers..... (21)	22,745	21,515





DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		JUSTICE—Concluded		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES		
		—Concluded		
		Further Details for Construction, Improvements		
		and Equipment		
		Penitentiaries:		
		Kingston.....	117,185	144,405
		St. Vincent de Paul.....	88,140	84,890
		Dorchester.....	152,485	103,100
		Manitoba.....	95,275	80,100
		British Columbia.....	28,980	73,470
		Saskatchewan.....	174,665	103,440
		Collin's Bay.....	111,645	198,380
		Federal Training Centre.....	33,945	57,475
		Joyceville.....	2,014,335	517,550
		Penitentiary Staff College.....	650	2,745
			2,817,305	1,365,555
		Expenditure		
		Fiscal Year, 1956-57..... \$ 1,307,999		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 588,610		
		Estimated for balance of year..... 756,945		
		Estimated total for 1957-58..... \$ 1,345,555		
		Pensions and Other Benefits		
		Mrs. Alice Joynson.....	500	500
		Mrs. Violet L. Jenkin.....	600	600
		Mrs. Jean Laird Farrell.....	600	600
		(21)	1,700	1,700

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LABOUR		
		<i>Minister of Labour—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	16,000	16,000
1	1	Senior Officer 2 (\$13,000–\$14,000).....	13,375	11,000
1	1	Executive Assistant to the Minister of Labour.....	7,500	8,000
1	1	Labour Counsellor.....	11,500	
1	1	Assistant to the Deputy Minister and Director of International Labour Affairs (\$10,000–\$11,000).....	11,000	9,500
1	2	Labour Attache (\$10,000–\$11,000).....	10,000	19,500
1	1	Associate Private Secretary to the Minister of Labour.....	6,000	6,300
1	1	Administrative Officer 7 (\$3,340–\$9,420).....	9,420	8,400
4	2	Administrative Officer 6 (\$7,260–\$8,340).....	33,360	15,000
1	1	Administrative Officer 5 (\$6,600–\$7,680).....	7,320	6,900
	1	Administrative Officer 4.....		6,180
2	2	Administrative Officer 2 (\$5,700–\$6,100).....	12,225	11,018
1	1	Administrative Assistant (\$4,350–\$4,800).....	4,350	4,163
1	1	Solicitor 5 (\$7,500–\$8,580).....	8,580	7,305
1	1	Information Officer 7 (\$7,260–\$8,340).....	8,340	7,500
1	1	Information Officer 5 (\$6,300–\$7,020).....	6,300	
2	1	Information Officer 4 (\$5,700–\$6,180).....	11,550	5,303
2	2	Information Officer 3 (\$4,980–\$5,730).....	10,560	10,133
1	3	Information Officer 2 (\$4,650–\$5,100).....	4,650	13,860
1	2	Information Officer 1 (\$3,900–\$4,800).....	4,800	9,000
	1	Chief Editor, Labour Gazette.....		7,500
1		Editor 4 (\$6,600–\$7,680).....	7,140	
1	2	Editor 3 (\$6,210–\$6,660).....	6,390	11,753
1		Editor 2 (\$4,980–\$5,730).....	4,980	
1		Personnel Officer 4 (\$6,210–\$6,660).....	6,210	
	1	Personnel Officer 3.....		5,490
1	1	Personnel Officer 2 (\$4,770–\$5,220).....	4,845	
	1	Personnel Officer 1.....		4,305
	1	Librarian 6.....		6,270
1		Librarian 5 (\$5,580–\$6,480).....	6,480	
	1	Librarian 4.....		5,250
2	2	Librarian 3 (\$4,890–\$5,340).....	10,530	9,210
1		Librarian 2 (\$4,290–\$4,740).....	4,740	
1	1	Librarian 1 (\$3,450–\$4,050).....	3,713	3,360
1	1	Technical Officer 4 (\$5,700–\$6,180).....	6,180	5,640
2	2	Technical Officer 3 (\$5,130–\$5,730).....	11,460	10,582
3	2	Technical Officer 2 (\$4,200–\$4,800).....	13,088	8,175
	1	Technical Officer 1.....		3,180
	1	Staff Training Officer 2.....		4,590
1	1	Departmental Accountant 3 (\$4,770–\$5,220).....	5,220	4,860
1	1	Supervisor 2, Office Services (\$4,350–\$4,800).....	4,500	4,500
3	3	Storeman 1 (\$2,910–\$3,360).....	10,080	9,180
1	1	Stores Helper (\$2,190–\$2,550).....	2,250	2,460
1	1	Packer and Helper (\$2,640–\$3,000).....	2,640	2,760
3	3	Head Clerk (\$4,980–\$5,430).....	16,290	15,210
1	1	Supervising Clerk (\$4,650–\$5,100).....	5,100	4,770
4	4	Principal Clerk (\$4,080–\$4,680).....	18,570	17,520
23	19	Clerk 4 (\$3,570–\$4,020).....	89,986	68,754
15	14	Clerk 3 (\$3,150–\$3,600).....	51,750	46,590
12	16	Clerk 2 (\$2,790–\$3,150).....	36,660	45,870
10	10	Clerk (\$1,860–\$2,640).....	23,775	22,950

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LABOUR— <i>Continued</i>		
		GENERAL ADMINISTRATION— <i>Continued</i>		
		Departmental Administration—Concluded		
6	7	Clerical Assistant (\$1,590-\$2,130).....	11,250	12,210
1	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,600	3,360
1	1	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	3,240	3,060
3	3	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	8,220	7,590
3	3	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	7,200	6,525
1	1	Punched Card Equipment Supervisor 5 (\$4,860-\$5,310)...	5,123	4,613
1	1	Punched Card Equipment Supervisor 2 (\$3,570-\$4,020)...	4,020	3,720
2	2	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600)....	7,050	6,690
4	3	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	12,210	8,940
8	9	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	20,640	22,500
2	2	Secretary to Executive (\$3,780-\$4,230).....	8,460	7,920
10	10	Stenographer 3 (\$3,150-\$3,600).....	35,100	33,420
10	11	Stenographer 2 (\$2,790-\$3,150).....	30,840	31,560
4	4	Stenographer (\$1,950-\$2,730).....	9,060	8,273
8	8	Typist 2 (\$2,040-\$2,850).....	20,490	18,240
4	4	Typist (\$1,860-\$2,640).....	8,970	7,590
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	2,970
5	5	Messenger (\$2,190-\$2,550).....	11,137	10,890
		Approximate Requirement for Increases in Rates of Pay ..		21,745
190	192	Full Time Positions (Detailed above).....	759,167	727,607
		Less—Anticipated Savings due to Staff Turnover.....	22,000	12,000
		Total Salaries.....(1)	737,167	715,607
		Allowances.....(2)	22,500	23,250
		Professional and Special Services.....(4)	800	2,300
		Travelling Expenses.....(5)	20,500	22,500
		Freight, Express and Cartage.....(6)	2,725	2,725
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Cables.....(8)	6,000	5,625
		Printing and Binding of the Labour Gazette.....(9)	74,000	75,000
		Publication of Departmental Reports and Other Material.....(9)	13,100	17,100
		Newspaper, Radio and Other Publicity.....(10)	28,600	28,000
		Payment to the National Film Board.....(10)	24,000	24,000
		Office Machine Rentals.....(11)	20,124	22,710
		Subscriptions to Newspapers, etc.....(11)	3,000	3,000
		Other Office Stationery, Supplies and Equipment.....(11)	24,150	24,650
		Grant to Frontier College.....(20)	8,000	8,000
		Grants to Labour Organizations.....(20)	1,000	6,000
		Allowances to Delegates and Expenses of International Labour Conferences.....(22)	52,000	50,000
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22)	2,000	2,000
		Development of Special Manpower and Labour-Management programs.....(22)	25,000	26,000
		Sundries.....(22)	1,000	1,750
			1,067,166	1,061,717
		Expenditure		
		Fiscal Year, 1956-57.....\$	935,878	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$	752,996	
		Estimated for balance of year.....	276,055	
		Estimated total for 1957-58.....\$	1,029,051	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>LABOUR—<i>Continued</i></b>				
<b>GENERAL ADMINISTRATION—<i>Continued</i></b>				
<i>Economics and Research</i>				
1	1	Senior Officer 1 (\$11,500–\$12,500).....	11,875	9,000
3		Economist 5 (\$8,340–\$9,320).....	26,190	
7	4	Economist 4 (\$7,500–\$8,580).....	51,240	28,920
14	15	Economist 3 (\$6,360–\$7,320).....	88,590	92,670
14	13	Economist 2 (\$5,580–\$6,480).....	84,255	71,400
4	5	Economist 1 (\$4,560–\$5,640).....	18,975	21,450
1	1	Technical Officer 6 (\$6,420–\$7,200).....	7,050	6,420
2	1	Technical Officer 6 (Seasonal).....	5,350	2,250
2		Technical Officer 5 (\$6,210–\$6,660).....	12,870	
	1	Technical Officer 5 (Seasonal).....		2,075
2	6	Technical Officer 4 (\$5,700–\$6,180).....	12,218	32,528
2		Technical Officer 4 (Seasonal).....	4,750	
5	2	Technical Officer 3 (\$5,130–\$5,730).....	26,700	9,570
	2	Technical Officer 3 (Seasonal).....		3,480
9	7	Technical Officer 2 (\$4,200–\$4,800).....	39,162	30,375
	1	Technical Officer 2 (Seasonal).....		1,560
3	6	Technical Officer 1 (\$3,420–\$4,020).....	11,910	22,267
1	1	Technician 2 (\$4,350–\$4,800).....	4,800	4,350
1		Administrative Officer 4 (\$6,300–\$7,020).....	6,780	
	1	Administrative Officer 3.....		6,000
	1	Administrative Officer 1.....		5,190
	1	Administrative Assistant.....		4,500
1		Student Assistant (Seasonal).....	1,525	
1	1	Head Clerk (\$4,980–\$5,430).....	5,430	5,070
	1	Supervising Clerk.....		4,770
4	5	Principal Clerk (\$4,080–\$4,680).....	18,533	21,563
16	12	Clerk 4 (\$3,570–\$4,020).....	62,520	43,305
13	16	Clerk 3 (\$3,150–\$3,600).....	46,050	53,580
9	9	Clerk 2 (\$2,790–\$3,150).....	27,450	25,530
1	3	Clerk 1 (\$1,860–\$2,640).....	1,905	6,330
1	1	Office Composing Equipment Operator 3 (\$2,880–\$3,240).....	3,240	2,940
1	1	Office Composing Equipment Operator 2 (\$2,490–\$2,850).....	2,610	2,400
5	5	Stenographer 3 (\$3,150–\$3,600).....	17,190	16,605
4	4	Stenographer 2 (\$2,790–\$3,150).....	11,880	11,340
5	5	Typist 2 (\$2,040–\$2,850).....	12,900	12,420
	1	Typist.....		1,920
		Approximate Requirement for Increases in Rates of Pay.....		28,527
132	133		623,948	590,305
127	128	Of which totals:		
5	5	Full Time Positions.....	612,323	552,413
		Seasonal Positions.....	11,625	9,365
		Increases in Rates of Pay.....		28,527
132	133	Gross Total Continuing Establishment (Detailed above).....	623,948	590,305
		Less—Anticipated Savings due to Staff Turnover.....	27,000	10,000
		Net Total Continuing Establishment.....	596,948	580,305
		Casuals and Others.....	3,000	
		Total Salaries and Wages.....(1)	599,948	580,305
		Travelling Expenses.....(5)	10,000	7,000
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	400	400
		Telephones, Telegrams and Cables.....(8)	1,000	1,000
		Publication of Research Reports and Other Material.....(9)	21,250	23,500
		Office Stationery, Supplies and Equipment.....(11)	21,000	15,000
		Grants and Other Expenses for Surveys and Research in the Labour Field.....(20)	7,000	7,000
		Expenses <i>re</i> Special Technical Conferences.....(22)	1,000	1,500



DETAILS OF SERVICES—Continued

f Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
LABOUR—Continued				
GENERAL ADMINISTRATION—Continued				
Economics and Research—Concluded				
		Sundries..... (22)	100	100
			663, 198	637, 305
		Fiscal Year, 1956-57..... Expenditure \$ 557, 102		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 451, 752		
		Estimated for balance of year..... 163, 873		
		Estimated total for 1957-58..... \$ 615, 625		
Annuities Act				
1	1	Director, Canadian Government Annuities (\$9,060-\$10,140)	10, 140	8, 700
1	1	Associate Director, Canadian Government Annuities (\$7,260-\$8,340).....	8, 220	7, 380
1	1	Annuities Actuary (\$7,500-\$8,580).....	8, 580	7, 200
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7, 680	
	1	Administrative Officer 4.....		6, 420
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5, 820	
1	2	Administrative Officer 2 (\$5,700-\$6,180).....	5, 963	10, 493
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4, 980	5, 003
1	1	Administrative Assistant (\$4,350-\$4,800).....	4, 800	4, 500
1	1	Junior Administrative Officer (\$4,050-\$4,500).....	4, 050	3, 750
1	1	Solicitor 3 (\$6,360-\$7,320).....	6, 810	6, 060
1	1	Departmental Accountant 6 (\$6,210-\$6,660).....	6, 360	5, 820
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5, 580	5, 010
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5, 220	4, 860
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4, 800	4, 500
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5, 130	
	1	Technical Officer 2.....		4, 500
2	2	Technical Officer 1 (\$3,420-\$4,020).....	8, 040	7, 410
1	1	Chief Clerk (\$5,820-\$6,540).....	6, 060	
3	2	Supervising Clerk (\$4,650-\$5,100).....	14, 737	9, 127
5	5	Principal Clerk (\$4,080-\$4,680).....	21, 975	20, 213
17	16	Clerk 4 (\$3,570-\$4,020).....	67, 815	58, 515
19	18	Clerk 3 (\$3,150-\$3,600).....	66, 226	58, 891
26	27	Clerk 2 (\$2,790-\$3,150).....	77, 400	74, 580
20	21	Clerk (\$1,860-\$2,640).....	47, 343	46, 440
15	15	Clerical Assistant (\$1,590-\$2,130).....	30, 080	27, 720
1	1	Bookkeeping Equipment Supervisor 2 (\$3,570-\$4,020).....	4, 020	3, 720
1	1	Bookkeeping Equipment Supervisor 1 (\$3,150-\$3,600).....	3, 600	3, 360
11	12	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	35, 040	35, 880
1		Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	3, 000	
	1	Duplicating Equipment Operator 2.....		2, 760
4	3	Stenographer 3 (\$3,150-\$3,600).....	13, 500	9, 390
7	8	Stenographer 2 (\$2,790-\$3,150).....	20, 460	22, 230
4	4	Stenographer (\$1,950-\$2,730).....	9, 060	7, 350
12	12	Typist 2 (\$2,040-\$2,850).....	30, 945	29, 010
10	10	Typist (\$1,860-\$2,640).....	22, 605	19, 050
1	1	Messenger (\$2,190-\$2,550).....	2, 550	2, 460
		Approximate Requirement for Increases in Rates of Pay.....		26, 241
175	174	Full Time Positions (Detailed above).....	578, 589	548, 543
		Less—Anticipated Savings due to Staff Turnover.....	40, 000	20, 000
		Total Continuing Establishment.....	538, 589	528, 543
		Casuals and Others.....	9, 000	8, 000
		Total Salaries and Wages..... (1)	547, 589	536, 543

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>LABOUR—Continued</b>		
		<b>GENERAL ADMINISTRATION—Continued</b>		
		<i>Annuities Act—Concluded</i>		
		Commissions to Agents..... (4)	370,000	355,000
		Other Professional and Special Services..... (4)	121,300	109,800
		Travelling Expenses..... (5)	2,500	3,000
		Freight, Express and Cartage..... (6)	1,800	1,500
		Postage..... (7)	9,000	8,000
		Telephones, Telegrams and Other Communication Services..... (8)	8,000	7,000
		Newspaper, Periodical, Radio, Poster and Other Publicity..... (10)	85,000	110,000
		Office Stationery, Supplies and Equipment..... (11)	30,000	30,000
		Repairs and Upkeep of Equipment..... (17)	250	250
		Unemployment Insurance Contributions..... (21)	600	600
		Security Premiums..... (22)	2,500	3,500
		Sundries..... (22)	300	300
			1,178,839	1,165,493
		Fiscal Year, 1956-57..... Expenditure \$ 1,016,679		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 758,635		
		Estimated for balance of year..... 411,180		
		Estimated total for 1957-58..... \$ 1,169,815		
		<i>Industrial Relations activities, including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, and Regulations, and the promotion of labour-management co-operation</i>		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	12,000
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	9,750
6	6	Industrial Relations Officer 7 (\$7,980-\$9,060).....	53,280	48,000
1	1	Industrial Relations Officer 6 (\$7,380-\$8,460).....	8,460	7,800
4	4	Industrial Relations Officer 5 (\$6,780-\$7,860).....	30,990	27,570
16	15	Industrial Relations Officer 4 (\$6,480-\$7,200).....	111,600	93,360
7	7	Industrial Relations Officer 3 (\$5,700-\$6,180).....	41,469	37,232
4	4	Industrial Relations Officer 2 (\$4,980-\$5,580).....	21,008	19,673
5	5	Industrial Relations Officer 1 (\$3,900-\$4,800).....	22,238	20,475
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	5,520
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,500	
1	1	Student Assistant (Seasonal).....	1,375	1,100
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
1	1	Clerk 4 (\$3,570-\$4,020).....	3,870	
2	3	Clerk 3 (\$3,150-\$3,600).....	7,200	9,990
1	1	Clerk 2 (\$2,790-\$3,150).....	2,850	2,610
	1	Secretary to Executive.....		3,960
7	6	Stenographer 3 (\$3,150-\$3,600).....	24,563	19,770
11	12	Stenographer 2 (\$2,790-\$3,150).....	34,350	35,040
1	1	Typist 2 (\$2,040-\$2,850).....	2,850	2,760
		Approximate Requirement for Increases in Rates of Pay.....		34,278
73	72		411,933	400,038

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>LABOUR—Continued</b>		
		<b>GENERAL ADMINISTRATION—Continued</b>		
		<i>Industrial Relations activities, including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, and Regulations, and the promotion of labour-management co-operation—Concluded</i>		
		Of which totals:		
72	71	Full Time Positions.....	410,558	364,660
1	1	Seasonal Position.....	1,375	1,100
		Increases in Rates of Pay.....		34,278
73	72	Gross Total Continuing Establishment (Detailed above)..	411,933	400,038
		Less—Anticipated Savings due to Staff Turnover.....	5,000	7,000
		Net Total Continuing Establishment.....	406,933	393,038
		Casuals and Others.....	4,250	4,250
		Total Salaries and Wages.....(1)	411,183	397,288
		Reporting Fees and Expenses.....(4)	4,000	2,500
		Travelling Expenses.....(5)	55,000	60,000
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	9,000	8,000
		Publication of Informational Material.....(9)	10,350	16,000
		Posters, Radio, Film and Other Publicity.....(10)	23,500	18,000
		Office Stationery, Supplies and Equipment.....(11)	5,000	4,000
		Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees.....(22)	73,000	202,000
		Sundries.....(22)	400	400
			593,133	709,888
		<b>Expenditure</b>		
		Fiscal Year, 1956-57.....\$ 489,326		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 483,717		
		Estimated for balance of year.....168,271		
		Estimated total for 1957-58.....\$ 651,988		
		<i>Civilian Rehabilitation Branch, including payments to the Provinces to implement a program for the rehabilitation of disabled persons</i>		
1	1	National Co-ordinator, Civilian Rehabilitation (\$10,000-\$11,000).....	10,875	9,500
1	1	Assistant Co-ordinator, Civilian Rehabilitation (\$7,140-\$8,220).....	7,410	7,080
2	1	Administrative Officer 4 (\$6,300-\$7,020).....	12,600	6,240
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,850	2,760
7	5	Full Time Positions (Detailed above).....(1)	40,335	28,940
		Professional and Special Services.....(4)	4,000	5,000
		Travelling Expenses.....(5)	5,000	5,000
		Telephones and Telegrams.....(8)	200	200
		Radio, Film and Other Publicity.....(10)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	500	500
		Allowances and Expenses of Advisory Committee Members.....(22)	2,000	3,500
			57,035	48,140

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>LABOUR—Continued</b>		
		<b>GENERAL ADMINISTRATION—Concluded</b>		
		<i>Civilian Rehabilitation Branch, including payments to the Provinces to implement a program for the rehabilitation of disabled persons—Concluded</i>		
		Payments to the Provinces to co-ordinate and develop activities for the rehabilitation of disabled persons. (20)	140,000	100,000
			197,035	148,140
		Fiscal Year, 1956-57..... Expenditure \$ 113,507		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 67,651		
		Estimated for balance of year..... 74,856		
		Estimated total for 1957-58..... \$ 142,507		
		<b>SPECIAL SERVICES</b>		
		<i>To provide for expenses of the Special Services Branch including expenses for the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council, and the movement, reception, supervision and welfare of workers from outside Canada to work on farms and other essential employment where Canadian labour is not available to meet the need</i>		
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,700	
	1	Administrative Officer 6.....		7,500
1	1	Administrative Officer 4 (\$6,800-\$7,020).....	7,020	6,420
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,000	5,340
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	
2	3	Administrative Assistant (\$4,350-\$4,800).....	9,600	13,425
1	3	Principal Clerk (\$4,080-\$4,680).....	4,080	12,540
2	3	Clerk 4 (\$3,570-\$4,020).....	7,928	10,920
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	6,720
	1	Clerk 2.....		2,970
3	3	Clerical Assistant (\$1,590-\$2,130).....	6,120	5,415
1		Stenographer 3 (\$3,150-\$3,600).....	3,150	
2	3	Stenographer 2 (\$2,790-\$3,150).....	6,300	8,910
	1	Stenographer.....		2,640
2	2	Typist 2 (\$2,040-\$2,850).....	5,220	5,040
	1	Typist.....		1,710
		Local Assistance—		
1	1	Stenographer 3 (UK) (£657-£786).....	2,187	2,079
4	3	Stenographer 2 (UK) (£531-£693).....	6,933	5,076
1	2	Clerk 1 (UK) (£432-£567).....	1,179	2,412
1	1	Telephonist (UK) (£432-£567).....	1,431	1,323
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,640
1	1	Chauffeur.....	2,860	2,860
1	1	First Cook.....	3,180	3,000
1	1	Second Cook.....	2,640	2,520
1	1	Housemaid.....	1,602	1,602
2	2	Kitchen Helper.....	3,432	2,974
1	1	Labourer.....	2,746	2,746
35	41	Full Time Positions (Detailed above).....	113,668	124,782



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LABOUR—Continued		
		SPECIAL SERVICES—Concluded		
		<i>To provide for expenses of the Special Services Branch including expenses for the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council, and the movement, reception, supervision and welfare of workers from outside Canada to work on farms and other essential employment where Canadian labour is not available to meet the need—</i>		
		Concluded		
		Less—Anticipated Savings due to Staff Turnover.....	5,000	
		Total Continuing Establishment.....	108,668	124,782
		Casuals and Others.....	4,200	4,200
		Total Salaries and Wages.....(1)	112,868	128,982
		Allowances.....(2)	13,500	13,000
		Travelling Expenses.....(5)	12,000	15,000
		Freight, Express and Cartage.....(6)	300	400
		Postage.....(7)	600	1,500
		Telephones, Telegrams and Cables.....(8)	4,000	5,000
		Publication of Informational Material.....(9)	10,000	14,000
		Newspaper, Radio, Film and Other Publicity.....(10)	140,200	187,100
		Office Stationery, Supplies and Equipment.....(11)	1,300	2,250
		Acquisition of Equipment.....(16)		2,000
		Repairs and Upkeep of Motor Vehicles.....(17)	600	1,200
		Payments to Provinces pursuant to Federal-Provincial Farm Labour Agreements.....(20)	190,000	175,000
		Unemployment Insurance Contributions.....(21)	500	500
		Winter Employment Surveys.....(22)	15,000	
		Sundries.....(22)	200	400
			501,068	546,332
		Housing, Board and Maintenance—		
		Corps of Commissioners Services.....(4)	9,550	9,000
		Food and Other Supplies.....(12)	25,000	25,000
		Repairs and Upkeep of Buildings.....(14)	40,000	1,000
		Repairs and Upkeep of Equipment.....(17)	1,000	1,000
		Municipal or Public Utility Services.....(19)	11,000	12,000
		Sundries.....(22)	3,000	3,000
			89,550	51,000
		Hospitalization and Medical Aid—		
		Professional Services and Hospitalization Expenses(4)	11,000	13,000
		To provide for Federal Contribution to Medical Aid and Hospitalization under Agreements with the Provinces.....(20)	1,000	
			12,000	13,000
			602,618	610,332
		Fiscal Year, 1956-57.....	\$ 567,322	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 260,995	
		Estimated for balance of year.....	319,411	
		Estimated total for 1957-58.....	\$ 580,406	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>LABOUR—<i>Continued</i></b>		
		<b>VOCATIONAL TRAINING CO-ORDINATION</b>		
		<i>Administration</i>		
1	1	Director, Vocational Training Branch, Labour (\$9,060-\$10,140).....	9,780	8,400
2		Technical Officer 10 (\$7,980-\$9,060).....	18,120	
1		Technical Officer 8 (\$7,140-\$8,220).....	8,220	
	1	Administrative Officer 6.....		7,500
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	5,640
	1	Supervisor of Trade Training.....		6,660
2	1	Clerk 4 (\$3,570-\$4,020).....	7,890	3,720
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	2,970
	1	Stenographer 3.....		3,360
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,700	2,970
		Approximate Requirement for Increases in Rates of Pay.....		4,241
10	8	Full Time Positions (Detailed above)..... (1)	59,040	45,461
		Professional and Special Services..... (4)	16,800	2,000
		Travelling Expenses..... (5)	6,500	6,000
		Freight, Express and Cartage..... (6)	100	75
		Telephones and Telegrams..... (8)	300	200
		Publication of Reports and Bulletins on Vocational and Apprenticeship Training..... (9)	7,000	8,000
		Films and Other Promotional Publicity..... (10)	10,000	7,200
		Office Stationery, Supplies and Equipment..... (11)	600	600
		Expenses of Vocational Training Advisory Council..... (22)	5,500	5,500
		Expenses of Conferences on Apprenticeship and Vocational Training..... (22)	3,200	12,300
			109,040	87,336
		<b>Fiscal Year, 1956-57..... Expenditure \$ 67,367</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 56,624		
		Estimated for balance of year..... 25,822		
		<b>Estimated total for 1957-58..... \$ 82,446</b>		
		<i>Payments to the Provinces</i>		
		Youth Training.....	373,200	571,950
		Apprenticeship Training.....	1,553,500	1,506,000
		Vocational and Technical Schools Assistance.....	4,782,000	2,500,000
		Foremanship and Supervisory Training.....	18,200	12,500
		Training of Unemployed Workers.....	512,500	500,000
		Training of Disabled Persons.....	340,500	261,000
		Training of persons to fit them for the Armed Forces.....	60,000	60,000
		Training of personnel for other Departments of the Federal Government.....	6,000	19,000
		Vocational Correspondence Courses.....	10,000	20,000
			7,655,900	5,450,450

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1953-59	1957-58		1958-59	1957-58
			\$	\$
		<b>LABOUR—Continued</b>		
		VOCATIONAL TRAINING CO-ORDINATION— <i>Concluded</i>		
		<i>Payments to the Provinces—Concluded</i>		
		Less—Estimated amount by which actual payments may fall short of the maximum amounts set out above....	300,000	
		(20)	7,355,900	5,450,450
		Fiscal Year, 1956-57..... Expenditure \$ 4,072,017		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,240,301		
		Estimated for balance of year..... 3,964,599		
		Estimated total for 1957-58..... \$ 5,204,900		
		<b>GOVERNMENT EMPLOYEES COMPENSATION</b>		
		<i>Administration of the Government Employees Compensation Act</i>		
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,500
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,963	5,303
1	1	Technical Officer 6 (\$6,420-\$7,200).....	6,600	5,820
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,080
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,080
3	3	Clerk 4 (\$3,570-\$4,020).....	12,060	11,040
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	6,720
5	5	Clerk 2 (\$2,790-\$3,150).....	15,390	14,850
	1	Clerk.....		2,010
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,940	2,970
1	1	Typist 2 (\$2,040-\$2,850).....	2,820	2,610
1	1	Typist (\$1,860-\$2,640).....	2,220	1,710
		Approximate Requirement for Increases in Rates of Pay..		4,798
21	21	Full Time Positions (Detailed above).....(1)	83,963	81,621
		Legal Fees.....(4)	2,500	2,500
		Travelling Expenses.....(5)	3,000	1,500
		Freight, Express and Cartage.....(6)	50	50
		Telephones and Telegrams.....(8)	200	250
		Publication of Informational Material.....(9)	500	1,000
		Safety Posters and Other Publicity.....(10)	7,000	10,250
		Office Stationery, Supplies and Equipment.....(11)	1,200	1,300
			98,413	98,471
		Fiscal Year, 1956-57..... Expenditure \$ 73,638		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 62,667		
		Estimated for balance of year..... 30,352		
		Estimated total for 1957-58..... \$ 93,019		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>LABOUR—<i>Continued</i></b>		
		<b>GOVERNMENT EMPLOYEES COMPENSATION—<i>Concluded</i></b>		
		<i>Payments of Compensation respecting Government Employees</i>		
		Administration costs of Provincial Boards to be borne by Federal Government..... (4)	150,000	135,000
		Payments of Compensation respecting Government Employees..... (21)	1,500,000	1,325,000
			1,650,000	1,460,000
		Fiscal Year, 1956-57..... Expenditure \$ 1,586,501		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,112,638		
		Estimated for balance of year..... 537,362		
		Estimated total for 1957-58..... \$ 1,650,000		
		<b>UNEMPLOYMENT INSURANCE COMMISSION</b>		
		<i>Administration</i>		
1	1	Chief Commissioner.....	14,000	13,500
2	2	Commissioner at \$11,500.....	23,000	22,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	10,000
1	1	Director, Administrative Services, Unemployment Insurance Commission (\$9,060-\$10,140).....	10,140	9,000
1	1	Director, Employment Service, Unemployment Insurance Commission (\$9,060-\$10,140).....	10,140	9,000
1	1	Director, Unemployment Insurance, Unemployment Insurance Commission (\$9,060-\$10,140).....	9,330	9,000
2	2	Regional Director 2, Unemployment Insurance Commission (\$10,000-\$11,000).....	21,875	19,000
3	3	Regional Director 1, Unemployment Insurance Commission (\$8,340-\$9,420).....	28,080	25,200
1	1	Director, Staff Relations, Unemployment Insurance Commission (\$8,340-\$9,420).....	9,420	8,325
1	1	Chief Inspector, Unemployment Insurance Commission (\$8,340-\$9,420).....	9,420	8,400
2	2	Manager 9, Employment and Claims Office (\$7,500-\$8,580).....	16,260	14,460
1	1	Manager 8, Employment and Claims Office (\$7,140-\$8,220).....	8,220	7,380
1	1	Manager 7, Employment and Claims Office (\$6,600-\$7,680).....	7,680	6,900
6	6	Manager 6, Employment and Claims Office (\$6,420-\$7,200).....	42,900	38,280
15	14	Manager 5, Employment and Claims Office (\$5,760-\$6,360).....	93,337	79,793
36	35	Manager 4, Employment and Claims Office (\$5,370-\$5,970).....	211,171	185,100
65	64	Manager 3, Employment and Claims Office (\$4,980-\$5,430).....	344,050	318,700
53	56	Manager 2, Employment and Claims Office (\$4,500-\$4,950).....	260,625	257,408
16	16	Manager 1, Employment and Claims Office (\$4,050-\$4,500).....	71,550	66,900
2	2	Assistant Regional Director 2, Unemployment Insurance Commission (\$7,980-\$9,060).....	17,265	14,400



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
LABOUR—Continued				
UNEMPLOYMENT INSURANCE COMMISSION—Continued				
Administration—Continued				
3	3	Assistant Regional Director 1, Unemployment Insurance Commission (\$7,140-\$8,220).....	24,660	20,700
1	1	Chief Auditor, Unemployment Insurance Commission (\$7,140-\$8,220).....	8,220	7,380
1	1	Chief Planning Officer, Unemployment Insurance Commission (\$7,140-\$8,220).....	8,220	7,380
4	4	Employment Officer 6 (\$7,140-\$8,220).....	30,180	26,820
4	2	Employment Officer 5 (\$6,600-\$7,680).....	29,010	13,680
5	5	Employment Officer 4 (\$6,060-\$6,780).....	33,480	30,750
2	2	Employment Officer 3 (\$5,700-\$6,180).....	12,360	11,280
30	30	Employment Officer 2 (\$5,520-\$5,970).....	176,738	160,613
1	1	Employment Officer 1 (\$5,280-\$5,730).....	5,280	4,560
1	1	Chief Claims Officer, Unemployment Insurance Commission (\$7,140-\$8,220).....	7,140	7,380
	1	Secretary, Unemployment Insurance Commission.....		7,080
	2	Unemployment Insurance Officer 7.....		13,080
5	6	Unemployment Insurance Officer 6 (\$6,600-\$7,680).....	38,400	40,560
4	4	Unemployment Insurance Officer 5 (\$6,060-\$6,780).....	24,240	24,240
17	11	Unemployment Insurance Officer 4 (\$5,520-\$5,970).....	93,665	60,090
17	3	Unemployment Insurance Officer 3 (\$4,770-\$5,220).....	81,727	13,605
102	68	Unemployment Insurance Officer 2 (\$4,350-\$4,800).....	443,700	287,950
2	2	Solicitor 5 (\$7,500-\$8,580).....	16,800	14,685
4	3	Solicitor 3 (\$6,360-\$7,320).....	28,230	19,020
6	7	Solicitor 2 (\$5,580-\$6,780).....	38,130	38,940
	1	Chief Supervisor, Executive and Professional Section.....		6,900
5	3	Administrative Officer 6 (\$7,260-\$8,340).....	36,300	
7	3	Administrative Officer 5 (\$6,600-\$7,680).....	49,440	20,700
45	3	Administrative Officer 4 (\$6,300-\$7,020).....	283,500	18,300
	25	Administrative Officer 3.....		141,820
4	4	Administrative Officer 2 (\$5,700-\$6,180).....	23,280	22,360
3	3	Administrative Officer 1 (\$4,980-\$5,580).....	16,515	15,195
3	3	Management Trainee.....	24,000	24,000
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,680	6,660
2	2	Personnel Officer 4 (\$6,210-\$6,660).....	12,420	
3	2	Personnel Officer 3 (\$5,520-\$5,970).....	17,010	10,530
6	3	Personnel Officer 2 (\$4,770-\$5,220).....	29,758	13,830
4	6	Personnel Officer 1 (\$4,080-\$4,680).....	18,570	25,118
1	1	Architect 2 (\$5,580-\$6,780).....	6,780	6,270
3	3	Auditor 6, Unemployment Insurance (\$6,060-\$6,780).....	20,280	18,720
7	7	Auditor 5, Unemployment Insurance (\$5,700-\$6,180).....	42,300	39,330
38	38	Auditor 4, Unemployment Insurance (\$5,280-\$5,730).....	220,877	200,518
40	40	Auditor 3, Unemployment Insurance (\$4,770-\$5,220).....	205,463	185,100
238	240	Auditor 2, Unemployment Insurance (\$4,200-\$4,800).....	1,116,740	1,055,003
70	70	Auditor 1, Unemployment Insurance (\$3,420-\$4,020).....	265,650	253,253
	2	Regional Supervisor 2, Inspection and Training, Unemployment Insurance Commission.....		11,520
	3	Regional Supervisor 1, Inspection and Training, Unemployment Insurance Commission.....		16,920
2	3	Assistant Manager 8, Employment and Claims Office (\$6,210-\$6,660).....	13,320	17,610
1	1	Assistant Manager 7, Employment and Claims Office (\$5,700-\$6,180).....	6,180	5,640
3	3	Assistant Manager 6, Employment and Claims Office (\$5,280-\$5,730).....	17,040	15,130
1		Assistant Manager 5, Employment and Claims Office (\$4,770-\$5,220).....	4,770	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
LABOUR—Continued				
UNEMPLOYMENT INSURANCE COMMISSION—Continued				
Administration—Continued				
	1	Employment Adviser 5.....		5,670
4	4	Employment Adviser 4 (\$5,700-\$6,180).....	24,720	22,110
3	4	Employment Adviser 3 (\$5,280-\$5,730).....	16,965	20,790
1	1	Employment Adviser 2 (\$4,770-\$5,220).....	5,220	4,560
3	3	Employment Adviser 1 (\$4,350-\$4,800).....	14,400	13,350
	10	Inspector, Unemployment Insurance Commission.....		58,688
	3	Standards and Methods Officer, Unemployment Insurance Commission.....		18,098
4	4	Staff Training Officer 4 (\$5,820-\$6,540).....	29,490	22,350
	3	Staff Training Officer 3.....		16,470
12	9	Staff Training Officer 2 (\$4,980-\$5,580).....	64,073	44,460
1	1	Staff Training Officer 1 (\$4,320-\$5,220).....	5,032	4,635
1	1	Insurance Officer 2 (\$5,700-\$6,180).....	6,180	5,190
3	3	Insurance Officer 1 (\$5,130-\$5,580).....	16,065	15,120
1	1	Supervisor 5, Office Services (\$5,700-\$6,180).....	6,180	5,640
4	4	Supervisor 2, Office Services (\$4,350-\$4,800).....	19,013	17,663
6	5	Supervisor 1, Office Services (\$3,900-\$4,350).....	25,800	19,950
1	1	Information Officer 3 (\$4,980-\$5,730).....	4,980	4,560
16	15	Travelling Supervisor, Unemployment Insurance Commission (\$5,520-\$5,970).....	94,057	81,720
26	33	Employment and Claims Officer 6 (\$5,130-\$5,580).....	145,005	167,820
94	103	Employment and Claims Officer 5 (\$4,650-\$5,100).....	473,476	475,635
274	306	Employment and Claims Officer 4 (\$4,230-\$4,680).....	1,275,044	1,317,208
695	695	Employment and Claims Officer 3 (\$3,780-\$4,230).....	2,771,268	2,675,063
1,176	1,148	Employment and Claims Officer 2 (\$3,300-\$3,720).....	4,260,505	3,922,608
1,298	1,330	Employment and Claims Officer 1 (\$2,910-\$3,360).....	4,229,155	4,024,558
1	1	Storeman 4 (\$4,230-\$4,680).....	4,530	3,930
1	2	Storeman 1 (\$2,910-\$3,360).....	3,240	5,760
1	1	Librarian 1 (\$3,450-\$4,050).....	4,050	3,780
2	2	Maintenance Craftsman 2 (\$3,450-\$3,900).....	7,800	7,200
1	1	Maintenance Craftsman 1 (\$3,150-\$3,600).....	3,150	
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,720	3,480
1		Nursing Counsellor 1 (\$2,820-\$3,420).....	2,820	
	1	Welfare Supervisor 2.....		3,210
2	2	Chief Telephone Operator 1 (\$2,790-\$3,150).....	6,300	6,120
21	16	Telephone Operator 3 (\$2,280-\$2,640).....	50,670	40,350
34	35	Telephone Operator 2 (\$2,040-\$2,400).....	79,290	76,140
3	3	Telephone Operator 1 (\$1,770-\$2,040).....	5,692	5,520
16	15	Packer and Helper (\$2,640-\$3,000).....	47,460	40,900
1	1	Cleaner and Helper (\$2,550-\$2,910).....	2,550	2,400
5	7	Head Clerk (\$4,980-\$5,430).....	26,175	34,290
3	1	Supervising Clerk (\$4,650-\$5,100).....	13,950	4,770
30	33	Principal Clerk (\$4,080-\$4,680).....	137,888	138,978
109	111	Clerk 4 (\$3,570-\$4,020).....	415,530	388,953
315	312	Clerk 3 (\$3,150-\$3,600).....	1,080,187	992,798
355	356	Clerk 2 (\$2,790-\$3,150).....	1,095,300	967,175
1,040	1,065	Clerk 1 (\$1,860-\$2,640).....	2,397,250	2,361,335
293	300	Clerical Assistant (\$1,590-\$2,130).....	590,475	525,795
1	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,600	3,360
2	2	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	6,750	6,300
2	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,270	6,120
3	2	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	7,830	5,160
10	8	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	23,122	17,220
2	2	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	6,480	6,120
1	1	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	2,730	2,520
1	1	Office Appliance Operator 2B (\$2,790-\$3,150).....	2,700	2,370

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LABOUR—Continued		
		UNEMPLOYMENT INSURANCE COMMISSION—Continued		
		Administration—Concluded		
16	18	Office Appliance Operator 2A (\$2,040-\$2,640).....	40,786	39,420
3	3	Secretary to Executive (\$3,780-\$4,230).....	12,690	11,880
45	45	Stenographer 3 (\$3,150-\$3,600).....	159,187	146,423
175	187	Stenographer 2 (\$2,790-\$3,150).....	540,540	540,810
591	565	Stenographer (\$1,950-\$2,730).....	1,444,531	1,347,855
48	85	Typist 2 (\$2,490-\$2,850).....	123,660	181,865
101	60	Typist (\$1,860-\$2,640).....	231,015	104,200
1		Teletypist 1B (\$2,790-\$3,150).....	2,790	
4	5	Messenger (\$2,040-\$2,310).....	9,892	11,100
3	3	Chauffeur.....	10,140	9,641
		Approximate Requirement for Increases in Rates of Pay.....		1,363,129
7,774	7,776	Full Time Positions (Detailed above).....	26,859,259	26,445,259
		Less—Anticipated Savings due to Staff Turnover.....	1,205,000	781,500
		Total Continuing Establishment.....	25,654,259	25,663,759
		Casuals and Others.....	1,647,000	2,450,000
		Total Salaries and Wages..... (1)	27,301,259	28,113,759
		Living and Other Allowances..... (2)	27,000	27,000
		Professional and Special Services..... (4)	90,000	65,000
		Commission to Post Office Department..... (4)	825,000	825,000
		Canadian Corps of Commissioners Services..... (4)	210,000	200,000
		Travelling and Removal Expenses..... (5)	695,000	665,000
		Freight, Express and Cartage..... (6)	90,000	160,000
		Postage..... (7)	825,000	1,000,000
		Telephones, Telegrams and Other Communication Services..... (8)	360,000	340,000
		Publication of Departmental Reports and Other Material..... (9)	25,000	25,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	87,000	56,500
		Office Stationery, Supplies and Equipment..... (11)	991,000	845,000
		Unemployment Insurance Stamps..... (12)	50,000	60,000
		Materials and Supplies..... (12)	6,000	6,500
		Rental of Office Accommodation..... (15)	2,500	2,500
		Acquisition of Equipment..... (16)	8,500	8,500
		Repairs and Upkeep of Equipment..... (17)	5,000	5,000
		Municipal or Public Utility Services..... (19)	4,000	6,000
		Unemployment Insurance Contributions..... (21)	32,000	42,000
		Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Boards of Referees..... (22)	135,000	130,000
		Sundries..... (22)	15,241	14,940
			31,784,500	32,597,699
		Fiscal Year, 1956-57..... Expenditure \$ 28,982,936		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 22,473,831		
		Estimated for balance of year..... 10,290,978		
		Estimated total for 1957-58..... \$ 32,764,809		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>LABOUR—<i>Concluded</i></b>		
		<b>UNEMPLOYMENT INSURANCE COMMISSION—<i>Concluded</i></b>		
		<i>Government's Contribution to the Unemployment Insurance Fund</i>		
		Government's Contribution.....(29)	39,500,000	38,500,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 37,363,868		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 28,039,442		
		Estimated for balance of year..... \$ 10,460,558		
		Estimated total for 1957-58..... \$ 38,500,000		
		<i>Transfer of Labour to and from Places where Employment is Available</i>		
		Transfer of Workers—General.....(22)	75,000	62,500
		Expenditure		
		Fiscal Year, 1956-57..... \$ 10,534		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 4,785		
		Estimated for balance of year..... 35,215		
		Estimated total for 1957-58..... \$ 40,000		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LEGISLATION		
		THE SENATE		
		<i>The Speaker of the Senate—Salary and Motor Car Allowance</i>		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		<i>The Speaker of the Senate—Allowance in lieu of Residence Allowance.....(2)</i>	3,000	3,000
		<i>Indemnity to Senators</i>		
		Indemnity.....(1)	816,000	816,000
		Fiscal Year, 1956-57..... Expenditure \$ 693,846		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 533,288		
		Estimated for balance of year..... 205,000		
		Estimated total for 1957-58..... \$ 738,288		
		<i>Transportation Expenses of Senators</i>		
		Transportation Expenses.....(5)	6,000	6,000
		Fiscal Year, 1956-57..... Expenditure \$ 15,122		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 5,371		
		Estimated for balance of year..... 5,129		
		Estimated total for 1957-58..... \$ 10,500		
		<i>Expense Allowances to Senators</i>		
		Expense Allowances.....(2)	204,000	204,000
		Fiscal Year, 1956-57..... Expenditure \$ 169,272		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 172,516		
		Estimated for balance of year.....		
		Estimated total for 1957-58..... \$ 172,516		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>LEGISLATION—<i>Continued</i></b>		
		<b>THE SENATE—<i>Continued</i></b>		
		<i>Annual Allowance to the Leader of the Government in the Senate</i>		
		Allowance..... (2)	10,000	
		<i>Annual Allowance to the Leader of the Opposition in the Senate</i>		
		Allowance..... (2)	6,000	6,000
		<i>General Administration</i>		
		<b>OFFICERS OF THE SENATE</b>		
1	1	Clerk of the Senate and Clerk of the Parliaments.....	16,000	13,500
1	1	Assistant Clerk of the Senate.....	10,500	9,000
1	1	Law Clerk and Parliamentary Counsel of the Senate.....	12,500	11,000
1	1	Gentleman Usher of the Black Rod.....	10,500	9,000
1	1	Assistant Gentleman Usher of the Black Rod, Chief of Equipment and Furniture Control Officer (\$5,430-\$5,880).....	5,880	5,360
1	1	Second Assistant Clerk (\$6,840-\$7,860).....	7,860	6,880
1	1	Assistant to the Clerk of the Parliaments.....	1,500	1,220
		<b>COMMITTEES BRANCH</b>		
1	1	Chief Clerk of Committees, Senate (\$7,980-\$9,060).....	9,060	8,080
1	1	Assistant Chief Clerk of Committees, Senate (\$6,360-\$7,320).....	7,320	6,660
3	2	Committee Clerk (\$5,910-\$6,360).....	18,630	11,520
	1	Committee Clerk, Unclassified.....		5,016
		<b>JOURNALS BRANCH</b>		
1	1	Chief of English Minutes and Journals (\$6,840-\$7,860).....	7,860	6,660
1	1	Chief of French Minutes and Journals (\$6,210-\$6,660).....	6,660	6,110
		<b>DEBATES BRANCH</b>		
1	1	Editor of Debates and Chief of Reporting Branch, Senate (\$7,980-\$9,060).....	9,060	8,080
5	5	Parliamentary Reporter, Senate (\$6,360-\$7,320).....	36,600	32,950
		<b>POST OFFICE</b>		
1	1	Assistant Postmaster, Senate (\$3,570-\$4,020).....	4,020	3,740
		<b>MISCELLANEOUS SERVICES</b>		
1		Private Secretary to the Leader of the Government in The Senate, Unclassified.....	7,000	
1	1	Private Secretary to the Leader of the Opposition in The Senate, Unclassified.....	3,600	3,600
1	1	Chief of Stationery Division, Senate (\$4,860-\$5,310).....	5,310	4,570

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LEGISLATION—Continued		
		THE SENATE—Continued		
		General Administration—Continued		
		MISCELLANEOUS SERVICES—Concluded		
1	1	Chief of Protective Service (\$4,350-\$4,800).....	4,800	4,500
1	1	Assistant Chief of Protective Service (\$4,050-\$4,500).....	4,500	4,150
1	1	Sergeant of Protective Service (\$3,720-\$4,170).....	4,170	3,900
2	2	Constable, Protective Service, House of Parliament (\$3,390-\$3,840).....	7,680	7,160
2	2	Constable, Protective Service, House of Parliament, Unclassified.....	6,985	6,408
1	1	Chief Repairman (\$3,780-\$4,230).....	4,230	3,970
1	1	Speaker's Steward (\$3,720-\$4,170).....	4,170	3,890
1	1	Assistant Steward and Parliamentary Confidential Messenger (\$3,390-\$3,720).....	3,720	3,350
1	1	Chief Parliamentary Messenger, Senate (\$3,570-\$4,020)...	4,020	3,740
1	1	Parliamentary Confidential Messenger (\$3,150-\$3,600)....	3,600	3,330
3	3	Confidential Messenger (\$2,790-\$3,150).....	9,450	8,910
7	7	Confidential Messenger, Unclassified.....	22,432	20,580
12	12	Confidential Messenger (Sessional).....	18,678	17,136
1	1	Chief of Pages (Sessional).....	810	744
5	5	Page (Sessional).....	3,600	3,300
1	1	Chief of Char Service, Senate (\$3,720-\$4,170).....	4,170	3,890
2	2	Cleaner and Helper (\$2,550-\$2,910).....	5,840	5,520
11	11	Cleaner and Helper, Unclassified.....	33,855	31,152
18	18	Cleaner and Helper (Part Time).....	20,954	19,224
24	24	Cleaner and Helper (Sessional).....	15,892	14,580
2	2	Curator Reading Room, Senate (\$3,570-\$4,020).....	8,040	7,480
1	1	Secretary, Law Clerk's Branch (\$4,230-\$4,680).....	4,380	3,750
1	1	Secretary to the Clerk of the Senate (\$4,500-\$4,950).....	4,950	4,470
1	1	Principal Clerk (\$4,080-\$4,680).....	4,080	3,780
4	2	Clerk, 4 (\$3,570-\$4,020).....	15,480	7,020
	2	Clerk, 3.....		6,720
1	1	Supervisor, Stenographic Service, Unclassified.....	4,140	3,804
1	1	Senior Bilingual Secretary-Stenographer, Unclassified....	4,008	3,684
8	8	Secretary-Stenographer, Unclassified.....	31,700	29,076
17	17	Secretary-Stenographer (Sessional).....	32,575	29,886
5	5	Parliamentary Amanuensis (Sessional).....	11,380	10,440
1	1	Parliamentary Reporter, Senate, French (Sessional).....	4,686	4,260
		Approximate Requirement for Increases in Rates of Pay..		37,700
162	161		488,835	474,450
		Of which totals:		
79	78	Full Time Positions.....	380,260	337,180
18	18	Part Time Positions.....	20,954	19,224
65	65	Sessional Positions.....	87,621	80,346
		Increases in Rates of Pay.....		37,700
162	161	Total Salaries and Wages (Detailed above).....(1)	488,835	474,450
		Allowance—Private Secretary to the Speaker of the Senate.....(2)	600	600
		Carriage of Mails between Postal Terminal and Senate: Session, \$5.00 per diem; Recess, \$50.00 per month..(6)	1,300	1,300
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	800	800
		Publishing Senate Debates, Queen's Printer.....(9)	35,000	30,000
		Printing of other Publications.....(9)	135,000	135,000
		Office Stationery, Supplies and Equipment.....(11)	7,000	7,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LEGISLATION—Continued		
		THE SENATE—Concluded		
		General Administration—Concluded		
		Newspapers and Periodicals for Reading Room..... (11)	3,500	3,500
		Materials and Supplies..... (12)	5,000	5,000
		Unemployment Insurance Contributions..... (21)	800	800
		Expenses of Committees..... (22)	2,000	2,000
		Sundries..... (22)	6,500	6,500
			686,535	667,150
		Fiscal Year, 1956-57..... Expenditure Revenue \$ 635,582 \$ 91,549		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 406,407 \$ 53,171		
		Estimated for balance of year 235,593 6,829		
		Estimated total for 1957-58.. \$ 642,000 \$ 60,000		
		Appropriation Not Required for 1958-59		
		Christmas Adjournment Transportation and Living Expenses..... (5)		5,500
		HOUSE OF COMMONS		
		The Speaker of the House of Commons—Salary and Motor Car Allowance		
		Salary..... (1)	9,000	9,000
		Motor Car Allowance..... (2)	1,000	1,000
			10,000	10,000
		The Speaker of the House of Commons—Allowance in lieu of Residence		
		Allowance..... (2)	3,000	3,000
		Deputy Speaker of the House of Commons—Salary		
		Salary..... (1)	6,000	6,000
		Deputy Speaker of the House of Commons—Allowance in lieu of Apartments		
		Allowance..... (2)	1,500	1,300



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>LEGISLATION—<i>Continued</i></b>		
		<b>HOUSE OF COMMONS—<i>Continued</i></b>		
		<i>Indemnity to Members</i>		
		Indemnity.....(1)	2,135,000	2,135,000
		Fiscal Year, 1956-57.....Expenditure \$ 2,112,678		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 1,575,550		
		Estimated for balance of year.....529,750		
		Estimated total for 1957-58.....\$ 2,105,300		
		<i>Travelling Allowances to Members</i>		
		Travelling Allowances.....(5)	21,000	21,000
		Fiscal Year, 1956-57.....Expenditure \$ 37,787		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 16,711		
		Estimated for balance of year.....2,289		
		Estimated total for 1957-58.....\$ 19,000		
		<i>Expense Allowances to Members</i>		
		Allowances.....(2)	530,000	530,000
		Fiscal Year, 1956-57.....Expenditure \$ 524,108		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 521,762		
		Estimated for balance of year.....		
		Estimated total for 1957-58.....\$ 521,762		
		<i>Government's Contribution to the Members of Parliament Retiring Allowances Account</i>		
		Government's Contribution.....(21)	55,000	65,000
		Fiscal Year, 1956-57.....Expenditure \$ 50,319		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 45,854		
		Estimated for balance of year.....13,946		
		Estimated total for 1957-58.....\$ 59,800		
		<i>Motor' Car Allowance—Leader of the Opposition</i>		
		Motor Car Allowance.....(2)	2,000	2,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
LEGISLATION—Continued				
HOUSE OF COMMONS—Continued				
General Administration—Estimates of the Clerk				
OFFICERS OF THE HOUSE				
1	1	Clerk of the House of Commons.....	16,000	13,500
1	1	Clerk Assistant, House of Commons.....	10,500	9,000
1	1	Sergeant-at-Arms, House of Commons.....	10,500	9,000
1	1	Deputy Sergeant-at-Arms, House of Commons, (\$5,430–\$5,880).....	5,730	4,910
LAW BRANCH				
1	1	Law Clerk, House of Commons.....	12,500	11,000
1	1	Assistant to Law Clerk.....	8,580	7,740
2	2	Clerk 4 (\$3,570–\$4,020).....	8,040	7,440
1	1	Clerk 3 (\$3,150–\$3,600).....	3,600	3,360
JOURNALS BRANCH				
1	1	Second Clerk Assistant and Chief of English Journals (\$7,980–\$9,060).....	9,060	8,080
1	1	Assistant Chief of English Journals (\$6,840–\$7,860).....	7,500	6,460
1	1	Chief of French Journals (\$7,140–\$8,220).....	8,220	7,360
1	1	Assistant Chief of French Journals (\$6,210–\$6,660).....	6,660	6,110
1	1	Supervising Clerk (\$4,650–\$5,100).....	5,100	4,770
1	1	Secretary—French.....	4,950	4,550
2	2	Stenographer.....	7,560	6,825
ORDERS AND NOTICES AND PARLIAMENTARY PAPERS				
1	1	Chief of Orders of the Day and Parliamentary Papers (\$7,980–\$9,060).....	9,060	8,080
1	1	Assistant Chief Clerk (\$4,860–\$5,310).....	5,310	4,980
1	1	Principal Clerk (\$4,080–\$4,680).....	4,680	4,380
2	2	Clerk 4 (\$3,570–\$4,020).....	8,040	7,440
COMMITTEES AND PRIVATE LEGISLATION BRANCH				
1	1	Chief of Committees and Private Bills Branch (\$7,980–\$9,060).....	9,060	8,080
1	1	Assistant Chief of Committees and Private Bills Branch (\$6,840–\$7,860).....	7,860	6,970
5	5	Committee Clerk (\$5,910–\$6,360).....	31,500	28,210
1	1	Principal Clerk (\$4,080–\$4,680).....	4,680	4,380
1	1	Secretary (\$4,050–\$4,500).....	4,500	4,130
1	1	Clerk 3 (\$3,150–\$3,600).....	3,600	3,360
REPORTING BRANCH				
1	1	Editor of Debates and Chief of Reporting Branch (\$7,980–\$9,060).....	8,700	8,080
1	1	Assistant Editor of Debates and Reporter (\$6,840–\$7,860).....	7,860	6,970
1	1	Editor of French Debates and Chief of French Reporting Staff (\$7,500–\$8,580).....	8,580	7,750

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		General Administration—Estimates of the Clerk—Continued		
		REPORTING BRANCH—Concluded		
1	1	Assistant Editor of French Debates (\$6,360-\$7,320).....	7,320	6,590
1	1	Parliamentary Reporter and Senior Reporter of Committees (\$6,360-\$7,320).....	7,320	6,590
7	7	Parliamentary Reporter, House of Commons (\$6,360-\$7,320).....	50,220	45,370
2	2	Parliamentary Reporter, House of Commons, French (\$6,360-\$7,320).....	14,640	13,180
5	5	Assistant Parliamentary Reporter, House of Commons (\$5,910-\$6,360).....	31,050	27,620
2	3	Parliamentary Amanuensis.....	9,000	12,528
15	15	Parliamentary Amanuensis (Sessional).....	39,375	38,500
1	1	Index Supervisor, French Debates (\$4,860-\$5,310).....	5,160	4,530
1	1	Secretary.....	4,580	4,130
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	8,310
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,080
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,360
7	7	Messenger (Sessional).....	9,065	8,900
		POSTAL BRANCH		
1	1	Postmaster, House of Commons (\$5,130-\$5,580).....	5,580	5,200
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	8,760
6	6	Clerk 4 (\$3,570-\$4,020).....	24,120	22,320
2	3	Clerk.....	6,660	9,390
3	3	Clerk (Sessional).....	5,850	5,500
		STATIONERY AND REQUISITIONS BRANCH		
1	1	Chief of Stationery and Requisitions Branch (\$5,910-\$6,360).....	6,360	5,760
1	1	Assistant Chief of Stationery and Requisitions Branch (\$4,860-\$5,310).....	5,310	4,980
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,720
1	1	Clerk 3 (\$3,150-\$3,600).....	3,150	2,940
3	2	Clerk.....	10,800	6,954
		MEMBERS' STENOGRAPHIC BRANCH		
1	1	Chief of House of Commons Stenographic Branch (\$6,210-\$6,660).....	6,660	5,980
1	1	Assistant Chief of House of Commons Stenographic Branch (\$4,860-\$5,310).....	5,310	4,980
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
6	7	Secretary (\$4,050-\$4,500).....	27,000	28,910
33	24	Members' Stenographer.....	124,740	83,883
140	178	Members' Stenographer (Sessional).....	308,700	283,000
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,360
1	1	Clerk-Typist.....	2,640	2,550
1	1	Clerk-Messenger (Sessional).....	1,950	1,850

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>LEGISLATION—Continued</b>		
		<b>HOUSE OF COMMONS—Continued</b>		
		<i>General Administration—Estimates of the Clerk—Continued</i>		
		<b>SECRETARIES</b>		
1	1	Secretary to the Speaker of the House of Commons \$4,500–\$4,950.....	4,950	4,550
1	1	Secretary to the Clerk of the House of Commons (\$4,500–\$4,950).....	4,950	4,550
1	1	Secretary, Sergeant-at-Arms, House of Commons (\$4,500–\$4,950).....	4,950	4,550
1	1	Secretary to the Government Whip.....	4,950	4,560
1	1	Secretary to the Opposition Whip.....	4,950	4,560
1	1	Clerk Assistants' Secretary (\$4,230–\$4,680).....	4,680	4,300
1	1	Secretary to the Leader of the C.C.F.....	4,230	3,920
1	1	Secretary to the Leader of the Social Credit.....	3,990	3,698
1	1	Secretary to the Deputy Speaker.....	4,650	4,320
		<b>PRESS GALLERY</b>		
1	1	Clerk 4 (\$3,570–\$4,020).....	3,870	3,450
2	3	Clerk 3 (\$3,150–\$3,600).....	7,200	9,850
1	1	Clerk-Messenger (Sessional).....	1,295	1,260
1		Clerk.....	3,330	
		<b>PERSONNEL BRANCH</b>		
1	1	Chief of Personnel, House of Commons (\$6,840–\$7,860)...	7,860	6,970
1	1	Principal Clerk (\$4,080–\$4,680).....	4,680	4,380
1	1	Secretary (\$4,050–\$4,500).....	4,500	4,130
		<b>INDEX AND REFERENCE BRANCH</b>		
1	1	Chief of Index and Reference Branch (\$6,840–\$7,860).....	7,860	6,970
1	1	Supervising Clerk (\$4,650–\$5,100).....	5,100	4,770
1	1	Principal Clerk (\$4,080–\$4,680).....	4,680	4,380
2	1	Stenographer.....	8,280	4,176
		<b>PARLIAMENTARY DISTRIBUTION OFFICE</b>		
1	1	Chief of Parliamentary Distribution Office (\$5,130–\$5,580)...	5,580	5,200
2	2	Principal Clerk (\$4,080–\$4,680).....	9,360	8,760
		<b>HEALTH UNIT</b>		
1	1	Nurse, House of Commons.....	3,870	3,660
		<b>LEADER OF THE OPPOSITION—SECRETARIAL STAFF</b>		
1	1	Administrative Officer 8 (\$9,060–\$10,140).....	10,140	7,887
1	1	Administrative Officer 4 (\$6,300–\$7,020).....	7,020	5,273
1	1	Administrative Officer 2 (\$5,700–\$6,180).....	6,180	4,807
4	4	Clerk 4 (\$3,570–\$4,020).....	15,480	12,508
1	1	Clerk 3 (\$3,150–\$3,600).....	3,600	2,567
1	1	Clerk.....	2,220	1,796
		Approximate Requirement for Increases in Rates of Pay.....		85,000
322	312		1,163,865	1,117,822



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		General Administration—Estimates of the Clerk—Concluded		
		Of which totals:		
155	147	Full Time Positions.....	797,630	693,812
167	165	Sessional Positions.....	366,235	339,010
		Increases in Rates of Pay.....		85,000
322	312	Gross Total Salaries and Wages (Detailed above).....	1,163,865	1,117,822
		Less—Anticipated Savings.....		4,005
		Net Total Salaries and Wages.....(1)	1,163,865	1,113,817
		Transportation of Mails.....(6)	2,400	2,400
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	1,500	1,500
		Publishing Debates.....(9)	350,000	350,000
		Printing of Other Publications.....(9)	250,000	250,000
		Office Stationery, Supplies and Equipment.....(11)	70,000	70,000
		Unemployment Insurance Contributions.....(21)	4,200	3,500
		Expense of Committees.....(22)	20,000	20,000
		Sundries.....(22)	10,000	10,000
			1,873,265	1,822,517
		Fiscal Year, 1956-57..... Expenditure \$ 1,745,811		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1957.....\$ 878,984		
		Estimated for balance of year.....843,516		
		Estimated total for 1956-57.....\$ 1,722,500		
		Estimates of the Sergeant-at-Arms		
		PROTECTIVE SERVICE		
1	1	Chief of Protective Service (\$4,350-\$4,800).....	4,650	4,350
1	1	Assistant Chief of Protective Service (\$4,050-\$4,500).....	4,350	4,050
8	8	Sergeant of Protective Service (\$3,720-\$4,170).....	33,360	31,200
43	43	Constable, Protective Service, House of Parliament (\$3,390-\$3,840).....	164,500	151,440
		CHAR SERVICE		
1	1	Supervisor of Char Service, Parliament Buildings (\$4,350-\$4,800).....	4,800	4,500
1	1	Assistant Supervisor of Char Service (\$3,570-\$4,020).....	4,020	3,780
41	41	Cleaner and Helper (\$2,550-\$2,910).....	122,310	116,160
3	3	Cleaner and Helper, Unclassified.....	9,594	9,144
15	13	Cleaner and Helper (Sessional).....	41,400	40,900
41	41	Charwoman (Part Time).....	42,000	42,000
46	45	Charwoman (Sessional).....	28,725	27,725

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		<i>Estimates of the Sergeant-at-Arms—Continued</i>		
		PARLIAMENTARY MESSENGERS		
1	1	Chief Parliamentary Messenger (\$3,900-\$4,350).....	4,350	4,050
1	1	Assistant Chief Parliamentary Messenger, House of Commons (\$3,390-\$3,840).....	3,690	3,510
2	2	Parliamentary Confidential Messenger (\$3,150-\$3,600)....	7,200	6,660
3	3	Parliamentary Receptionist (\$3,390-\$3,840).....	11,520	10,740
5	5	Parliamentary Staff Messenger.....	17,340	16,917
14	14	Parliamentary Messenger (\$2,640-\$3,490).....	42,390	40,890
5	5	Parliamentary Messenger, Unclassified.....	17,040	15,815
25	25	Parliamentary Messenger (Sessional).....	43,750	42,000
		TRADESMEN		
1	1	Chief Repairman (\$3,780-\$4,230).....	4,230	3,970
9	9	Tradesman, Unclassified.....	34,110	31,097
1	1	Tradesman (Sessional).....	820	774
		PAGES		
1	1	Chief of Pages.....	4,620	4,330
1	1	Assistant Chief of Pages (\$3,150-\$3,600).....	3,600	3,330
1	1	Senior Page (\$2,640-\$3,000).....	3,000	2,820
17	17	Page (Sessional).....	14,000	13,200
		PURCHASING AND EQUIPMENT		
1	1	Chief of Equipment, Purchaser and Storekeeper (\$4,230-\$4,680).....	4,680	4,410
1	1	Assistant Chief of Equipment, Purchaser and Storekeeper (\$3,390-\$3,840).....	3,840	3,580
		JOINT PARLIAMENTARY RESTAURANT		
1	1	Manager of the Joint Parliamentary Restaurant (\$6,360-\$7,320).....	7,320	6,590
1	1	Chef, Joint Parliamentary Restaurant (\$5,940-\$6,660)....	6,660	6,120
1	1	Maitre d'Hotel, Joint Parliamentary Restaurant (\$4,770-\$5,220).....	5,220	4,620
1	1	Chief Steward and Storekeeper, Joint Parliamentary Restaurant (\$4,350-\$4,800).....	4,800	4,410
1	1	Manager, Parliamentary Cafeteria (\$3,780-\$4,230).....	3,930	3,660
1	1	Assistant Storekeeper, Joint Parliamentary Restaurant (\$3,570-\$4,020).....	4,020	3,750
1	1	Assistant Chef, Joint Parliamentary Restaurant (\$3,150-\$3,600).....	3,600	3,360
1	1	Clerk 2, Joint Parliamentary Restaurant (\$2,790-\$3,150)..	3,030	2,760
1	1	Hostess, Joint Parliamentary Restaurant (\$2,790-\$3,150)..	3,030	2,760
4	4	Employee, Joint Parliamentary Restaurant, Unclassified..	7,500	6,700
74	74	Employee, Joint Parliamentary Restaurant (Sessional)...	76,850	72,500
		Approximate Requirement for Increases in Rates of Pay..		50,000
377	374		805,849	810,572

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Concluded		
		Estimates of the Sergeant-at-Arms—Concluded		
		Of which totals:		
158	158	Full Time Positions.....	558,304	521,473
41	41	Part Time Positions.....	42,000	42,000
178	175	Sessional Positions.....	205,545	197,099
		Increases in Rates of Pay.....		50,000
377	374	Total Salaries and Wages (Detailed above)..... (1)	805,849	810,572
		Allowances..... (2)	3,000	3,580
		Materials and Supplies..... (12)	46,000	46,000
		Unemployment Insurance Contributions..... (21)	2,500	2,500
		Gratuities to Retiring Unclassified Staff..... (21)	1,000	1,000
		Sundries..... (22)	1,250	1,250
			859,599	864,902
		Expenditure		
		Fiscal Year, 1956-57..... \$ 751,075		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 549,889		
		Estimated for balance of year..... 265,011		
		Estimated total for 1957-58..... \$ 814,900		
		Subscriptions to Publications of the Commonwealth Parliamentary Association, etc.		
		Subscriptions to Publications, etc..... (22)	10,000	10,000
		Grant to Canadian North Atlantic Treaty Organization Parliamentary Association		
		Grant..... (20)	10,000	10,000
		Salaries of Parliamentary Assistants		
		Salaries..... (1)	56,000	28,000
		Allowance to Deputy Chairman of Committees		
		Allowance..... (2)	2,000	1,000
		Appropriation Not Required for 1958-59		
		Christmas Adjournment Transportation and Living Expenses..... (5)		21,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LEGISLATION—Continued		
		LIBRARY OF PARLIAMENT		
		General Administration		
1	1	Parliamentary Librarian.....	12,500	11,000
1	1	Associate Parliamentary Librarian.....	9,000	9,000
1	1	Assistant Librarian (English), Library of Parliament (\$7,500-\$8,580).....	8,580	7,800
1	1	Assistant Librarian (French), Library of Parliament (\$7,500-\$8,580).....	7,500	7,800
1	1	Chief Reference Librarian (\$6,600-\$7,500).....	7,500	6,900
1	1	Reference Librarian 5 (\$6,060-\$6,780).....	6,780	6,030
1	1	Reference Librarian 4 (\$5,700-\$6,180).....	5,963	5,303
3	3	Reference Librarian 3 (\$5,130-\$5,580).....	16,590	14,610
2	2	Reference Librarian 2 (\$4,500-\$4,950).....	9,825	8,865
1	1	Chief Cataloguing Librarian (\$5,910-\$6,360).....	6,360	5,580
2	2	Cataloguing Librarian 3 (\$4,980-\$5,430).....	10,598	9,023
2	2	Cataloguing Librarian 2 (\$4,350-\$4,800).....	8,925	8,086
2	2	Library Clerk 4 (\$4,350-\$4,800).....	9,413	8,663
4	4	Library Clerk 3 (\$3,900-\$4,350).....	17,100	15,683
4	4	Library Clerk 2 (\$3,450-\$3,900).....	15,101	13,898
3	3	Library Clerk 1 (\$3,060-\$3,420).....	9,960	9,180
1	1	Library Secretary 2 (\$4,500-\$4,950).....	4,950	4,550
1	1	Library Secretary 1 (\$3,900-\$4,350).....	4,163	3,743
4	4	Library Assistant 3 (\$3,390-\$3,840).....	15,023	13,846
3	3	Library Assistant 2 (\$2,910-\$3,360).....	9,405	8,686
1	1	Library Assistant 1 (\$2,640-\$3,000).....	2,970	2,670
1	1	Library Bookbinder 2 (\$4,350-\$4,800).....	4,800	4,500
1	1	Library Bookbinder 1 (\$3,570-\$4,020).....	3,833	3,443
1	1	Library Helper 3 (\$3,390-\$3,840).....	3,840	3,600
3	3	Library Helper 2 (\$3,060-\$3,420).....	10,260	9,825
1	1	Library Helper 1 (\$2,550-\$2,910).....	2,880	2,610
1	1	Librarian 5 (\$5,580-\$6,480).....	6,480	5,670
1	1	Head of French Technical Services, Unclassified.....	5,950	5,440
6	6	Charwoman (Part Time).....	6,300	6,300
		Approximate Requirement for Increases in Rates of Pay.....		9,000
55	55		242,549	231,304
49	49	Of which totals:		
6	6	Full Time Positions.....	236,249	216,004
		Part Time Positions.....	6,300	6,300
		Increases in Rates of Pay.....		9,000
55	55	Gross Total Continuing Establishment (Detailed above).	242,549	231,304
		Less—Anticipated Savings due to Staff Turnover.....		7,000
		Net Total Continuing Establishment.....	242,549	224,304
		Casuals and Others.....	42,825	44,570
		Total Salaries and Wages.....(1)	285,374	268,874
		Microfilming.....(4)	7,500	9,000
		Travelling Expenses.....(5)	1,000	1,500
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	200	200
		Books for the General Library, including Binding.....(11)	39,231	38,000
		Books for the Library of American History.....(11)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	7,000	7,000
		Repair and Rebinding of Books damaged by Fire.....(11)	5,000	8,000
		Newspapers and Periodicals for Reading Room.....(11)	6,000	6,000
		Repairs and Upkeep of Equipment.....(17)	700	700
		Sundries.....(22)	1,000	1,000
			354,205	341,474



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		LEGISLATION—Concluded		
		LIBRARY OF PARLIAMENT—Concluded		
		General Administration—Concluded		
		Fiscal Year, 1956-57..... Expenditure \$ 308,143		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 238,675		
		Estimated for balance of year..... 102,799		
		Estimated total for 1957-58..... \$ 341,474		
		PENSIONS AND OTHER BENEFITS		
		Pension to the unmarried sister of the late Colonel Harry Baker, M.P.		
		Pension..... (21)	700	700

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>MINES AND TECHNICAL SURVEYS</b>				
<i>Minister of Mines and Technical Surveys— Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<b>ADMINISTRATION SERVICES</b>				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	15,500	15,500
1	1	Senior Officer 3 (\$14,000-\$16,000).....	14,750	14,000
1		Administrative Officer, Mines and Technical Surveys (\$9,060-\$10,140).....	9,420	
	1	Administrative Officer 7.....		7,500
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,980	7,200
2		Administrative Officer 5 (\$6,600-\$7,680).....	15,360	
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,600	6,420
3	2	Administrative Officer 3 (\$5,820-\$6,540).....	17,963	9,120
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,625	5,190
2	1	Administrative Officer 1 (\$4,980-\$5,580).....	9,510	4,080
	1	Administrative Assistant.....		4,500
1		Chief, Personnel Division, Mines and Technical Surveys (\$8,340-\$9,420).....	8,970	
	1	Personnel Officer 6.....		7,500
1		Personnel Officer 5 (\$6,600-\$7,680).....	6,600	
1		Personnel Officer 3 (\$5,520-\$5,970).....	5,595	
1		Personnel Officer 2 (\$4,770-\$5,220).....	4,770	
1	1	Chief, Editorial and Information Division (\$6,840-\$7,860).....	7,860	7,080
1	1	Editor 4 (\$6,600-\$7,680).....	1,100	4,120
2	2	Editor 3 (\$6,210-\$6,660).....	13,020	11,565
2	2	Editor 2 (\$4,980-\$5,730).....	11,460	10,545
2	1	Editor 1 (\$3,900-\$4,800).....	5,150	4,050
1	1	Purchasing Agent 5 (\$6,600-\$7,680).....	7,680	6,900
2	2	Purchasing Agent 3 (\$5,550-\$6,180).....	11,880	10,530
2	2	Purchasing Agent 2 (\$4,500-\$5,100).....	9,900	9,090
1	1	Purchasing Agent 1 (\$3,750-\$4,350).....	4,200	3,780
1		Private Secretary and Executive Assistant to the Minister.....	6,000	
	1	Private Secretary to the Minister (Editor 3).....		6,980
1	1	Associate Private Secretary to the Minister.....	5,820	5,820
1	1	Assistant Private Secretary to the Minister.....	4,560	4,560
	1	Technical Officer 5.....		6,120
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,420	3,060
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,030	2,730
1		Information Officer 6 (\$6,600-\$7,680).....	6,420	
1		Information Officer 4 (\$5,700-\$6,180).....	6,000	
1	1	Information Officer 3 (\$4,980-\$5,730).....	5,055	5,310
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,988	4,508
	1	Staff Training Officer 2.....		4,965
1	1	Instrument Maker 5 (\$4,770-\$5,220).....	5,220	4,860
1	1	Instrument Maker 4 (\$4,350-\$4,800).....	4,800	4,500
1	1	Instrument Maker 3 (\$4,050-\$4,500).....	4,500	4,050
1	1	Storeman 4 (\$4,230-\$4,680).....	4,680	4,230
1	1	Storeman 3 (\$3,720-\$4,170).....	3,795	3,750
5	5	Storeman 2 (\$3,270-\$3,720).....	18,150	16,470
2		Storeman 1 (\$2,910-\$3,360).....	970	
1		Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,080	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—Continued</b>		
		<b>ADMINISTRATION SERVICES—Continued</b>		
		<i>Departmental Administration—Concluded</i>		
1		Maintenance Helper (\$2,700-\$3,060).....	2,700	
1	1	Packer and Helper (\$2,640-\$3,000).....	2,820	2,760
4	2	Supervising Clerk (\$4,650-\$5,100).....	19,463	8,850
12	12	Principal Clerk (\$4,080-\$4,680).....	52,801	48,857
8	5	Clerk 4 (\$3,570-\$4,020).....	26,606	17,784
15	16	Clerk 3 (\$3,150-\$3,600).....	51,686	51,025
11	10	Clerk 2 (\$2,790-\$3,150).....	30,015	28,050
10	9	Clerk (\$1,860-\$2,640).....	21,570	19,080
4	4	Clerical Assistant (\$1,590-\$2,130).....	7,440	6,135
	1	Secretary to Executive.....		3,960
5	4	Stenographer 3 (\$3,150-\$3,600).....	10,050	12,315
5	4	Stenographer 2 (\$2,790-\$3,150).....	14,580	11,430
5	6	Stenographer (\$1,950-\$2,730).....	12,015	13,066
6	7	Typist 2 (\$2,040-\$2,850).....	15,090	15,990
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	5,940
	1	Carpenter.....		4,409
	1	Chauffeur.....		2,526
	4	Labourer (Seasonal).....		2,460
		Approximate Requirement for Increases in Rates of Pay.....		25,086
143	132		571,517	510,306
143	128	Of which totals:		
	4	Full Time Positions.....	571,517	482,760
		Seasonal Positions.....		2,460
		Increases in Rates of Pay.....		25,086
143	132	Total Continuing Establishment (Detailed above).....	571,517	510,306
		Less—Anticipated Savings due to Staff Turnover.....	10,000	7,500
		Total Salaries and Wages.....(1)	561,517	502,806
		Professional and Special Services.....(4)	2,475	
		Travelling and Removal Expenses.....(5)	10,000	10,000
		Freight, Express and Cartage.....(6)	1,200	1,150
		Postage.....(7)	1,100	1,200
		Telephones, Telegrams and Cables.....(8)	2,200	2,200
		Publication of Departmental Reports.....(9)	3,500	3,500
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	8,050	5,800
		Office Stationery, Supplies and Equipment.....(11)	27,000	22,000
		Materials and Supplies.....(12)	5,000	5,000
		Acquisition of Equipment.....(16)	500	500
		Repairs and Upkeep of Equipment.....(17)	500	650
		Memberships.....(20)	150	150
		Sundries.....(22)	750	750
			623,942	555,706
		Fiscal Year, 1956-57.....Expenditure \$ 512,569		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 405,112		
		Estimated for balance of year.....163,908		
		Estimated total for 1957-58.....\$ 569,020		





DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—<i>Continued</i></b>		
		<b>ADMINISTRATION SERVICES—<i>Concluded</i></b>		
		<i>Mineral Resources Division—Administration, Operation and Maintenance—Concluded</i>		
	1	Statistician 1.....		4,950
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	2,760
1		Head Clerk (\$4,980-\$5,430).....	4,680	
1		Principal Clerk (\$4,080-\$4,680).....	4,230	
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,720
3	4	Clerk 3 (\$3,150-\$3,600).....	10,500	13,170
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,550
	1	Secretary to Executive.....		3,960
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,610
1	1	Typist 3 (\$2,880-\$3,240).....	3,240	2,970
3	4	Typist 2 (\$2,040-\$2,850).....	7,830	9,540
		Approximate Requirement for Increases in Rates of Pay.....		14,732
38	39	Full Time Positions (Detailed above).....	182,350	203,927
		<i>Less—Anticipated Savings due to Staff Turnover.....</i>		8,500
		Total Salaries.....(1)	182,350	195,427
		Professional and Special Services.....(4)	900	
		Travelling Expenses—Field.....(5)	21,400	7,900
		Travelling and Removal Expenses—Other.....(5)	2,100	2,100
		Freight, Express and Cartage.....(6)	1,200	
		Telephones, Telegrams and Cables.....(8)	300	200
		Publication of Technical Reports.....(9)	12,000	10,900
		Office Stationery, Supplies and Equipment.....(11)	9,300	3,000
		Subscriptions, Textbooks and other Major Library Acquisitions.....(11)		11,300
		Materials and Supplies.....(12)	400	200
		Acquisition of Equipment.....(16)	200	
		Memberships.....(20)	100	1,100
		Sundries.....(22)	450	200
			230,700	232,327
		<b>Fiscal Year, 1956-57.....</b>		
		Expenditure \$ 203,293		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 171,707		
		Estimated for balance of year..... 64,271		
		Estimated total for 1957-58..... \$ 235,978		
		<b>SURVEYS AND MAPPING BRANCH</b>		
		<i>Surveys and Mapping Branch—Administration</i>		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	10,500
1		Administrative Officer 8 (\$9,060-\$10,140).....	10,140	
	1	Administrative Officer, Mines and Technical Surveys.....		9,000
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	7,380
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,080
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,450
2	2	Head Clerk (\$4,980-\$5,430).....	10,860	10,140
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
1	1	Clerk 2 (\$2,790-\$3,150).....	3,000	2,700
2	2	Clerical Assistant (\$1,590-\$2,130).....	4,215	3,540

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—Continued</b>		
		<b>SURVEYS AND MAPPING BRANCH—Continued</b>		
		<i>Surveys and Mapping Branch—Administration—Concluded</i>		
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360
1	1	Typist 2 (\$2,040-\$2,850).....	2,850	2,760
1		Maintenance Helper (\$2,700-\$3,060).....	2,700	
	1	Chauffeur.....		2,526
		Approximate Requirement for Increases in Rates of Pay..		4,303
14	14	Full Time Positions (Detailed above)..... (1)	72,070	68,119
		Travelling and Removal Expenses..... (5)	2,500	1,000
		Postage..... (7)	3,300	3,300
		Office Stationery, Supplies and Equipment..... (11)	500	250
		Materials and Supplies..... (12)	250	250
		Repairs and Upkeep of Motor Vehicles..... (17)	400	400
		Sundries..... (22)	90	90
			79,110	73,409
		Fiscal Year, 1956-57..... Expenditure \$ 59,519		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 54,708		
		Estimated for balance of year..... 20,566		
		Estimated total for 1957-58..... \$ 75,274		
		<i>Geodetic Survey of Canada—Administration, Operation and Maintenance</i>		
1	1	Dominion Geodesist (\$10,000-\$11,000).....	11,000	9,500
1	1	Engineer 6 (\$3,340-\$9,420).....	9,420	8,175
5	5	Engineer 5 (\$7,500-\$8,580).....	40,440	34,575
5	2	Engineer 4 (\$6,840-\$7,860).....	18,195	12,600
9	7	Engineer 3 (\$6,360-\$7,320).....	64,785	46,620
12	15	Engineer 2 (\$5,580-\$6,780).....	47,760	77,780
4	7	Engineer 1 (\$4,740-\$5,640).....	20,595	27,560
1		Technical Officer 6 (\$6,420-\$7,200).....	6,420	
	1	Technical Officer 5.....		5,820
	1	Technical Officer 4.....		3,460
	1	Technical Officer 3.....		3,340
2		Technician 3 (\$4,770-\$5,220).....	9,540	
2	2	Technician 1 (\$3,750-\$4,350).....	4,375	7,260
2	2	Assistant Technician 3 (\$3,270-\$3,720).....	7,440	6,960
1		Instrument Maker 2 (\$3,900-\$4,350).....	4,350	
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,043
1	1	Clerk 3 (\$3,150-\$3,600).....	3,375	3,015
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	6,720
1	1	Typist 3 (\$2,880-\$3,240).....	3,060	2,610
2	2	Typist 2 (\$2,040-\$2,850).....	4,920	4,395
62	62	Student Assistant (Seasonal).....	50,220	58,590
17	17	Cook (Seasonal).....	14,045	16,386
11	13	Labour Foreman (Seasonal).....	11,781	13,923
42	42	Labourer (Seasonal).....	34,700	40,484
5	3	Packer (Seasonal).....	4,590	3,342
189	189		382,561	397,158

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—<i>Continued</i></b>		
		<b>SURVEYS AND MAPPING BRANCH—<i>Continued</i></b>		
		<i>Geodetic Survey of Canada—Administration, Operation and Maintenance—Concluded</i>		
		Of which totals:		
52	52	Full Time Positions.....	267,225	264,433
137	137	Seasonal Positions.....	115,336	132,725
189	189	Total Continuing Establishment (Detailed above).....	382,561	397,158
		Less—Anticipated Savings due to Staff Turnover.....		40,000
		Total Salaries and Wages..... (1)	382,561	357,158
		Allowances..... (2)	10,000	10,000
		Corps of Commissioners Services..... (4)	2,500	2,500
		Other Professional and Special Services..... (4)	1,500	2,000
		Travelling Expenses—Field..... (5)	23,500	26,900
		Travelling and Removal Expenses—Other..... (5)	800	1,400
		Freight, Express and Cartage..... (6)	8,500	7,000
		Postage..... (7)	100	100
		Telephones, Telegrams and Cables..... (8)	300	300
		Publication of Technical Reports..... (9)	2,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	2,500	2,500
		Materials and Supplies..... (12)	44,500	37,000
		Rental of Land..... (15)	1,200	1,300
		Storage of Field Survey Equipment..... (15)	1,500	1,000
		Acquisition of Motor Vehicles..... (16)	17,000	
		Acquisition of other Equipment..... (16)	36,000	23,000
		Repairs and Upkeep of Equipment..... (17)	18,000	18,000
		Charter of Aircraft..... (18)	135,000	77,000
		Rental of other Equipment..... (18)	2,300	4,100
		Unemployment Insurance Contributions..... (21)	500	500
		Sundries..... (22)	500	500
			690,761	577,258
		Fiscal Year, 1956-57..... Expenditure \$ 525,995		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 463,349		
		Estimated for balance of year..... 113,909		
		Estimated total for 1957-58..... \$ 577,258		
		<i>International Boundary Commission</i>		
1		Engineer 6 (\$8,340-\$9,420).....	8,340	
	1	Engineer 5.....		7,080
1		Engineer 3 (\$6,360-\$7,320).....	7,230	
1	2	Engineer 2 (\$5,580-\$6,780).....	6,780	12,480
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,650	3,968
1	1	Typist 2 (\$2,040-\$2,850).....	2,550	2,550
2	2	Student Assistant (Seasonal).....	2,360	2,160
2	2	Cook (Seasonal).....	2,035	1,928
2	2	Labour Foreman (Seasonal).....	2,142	2,142
16	16	Labourer (Seasonal).....	16,279	15,422
		Approximate Requirement for Increases in Rates of Pay..		1,970
27	27		52,366	49,700

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		International Boundary Commission—Concluded		
		Of which totals:		
5	5	Full Time Positions.....	29,550	26,078
22	22	Seasonal Positions.....	22,816	21,652
		Increases in Rates of Pay.....		1,970
27	27	Total Salaries and Wages (Detailed above).....(1)	52,366	49,700
		Allowances.....(2)	750	750
		Travelling Expenses—Field.....(5)	3,678	2,196
		Travelling and Removal Expenses—Other.....(5)	500	521
		Freight, Express and Cartage.....(6)	746	746
		Publication of Technical Reports.....(9)	690	395
		Office Stationery, Supplies and Equipment.....(11)	150	250
		Materials and Supplies.....(12)	6,492	4,265
		Rental of Buildings and Land.....(15)	135	100
		Acquisition of Equipment.....(16)	4,580	1,210
		Repairs and Upkeep of Equipment.....(17)	3,900	4,580
		Rental of Equipment.....(18)	1,715	900
		Unemployment Insurance Contributions.....(21)	203	224
		Sundries.....(22)	242	266
			76,147	66,103
		Less—Amount Recoverable from United States Government.....(34)	1,055	1,385
			75,092	64,718
		Fiscal Year, 1956-57..... Expenditure \$ 55,937		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 52,295		
		Estimated for balance of year..... 8,990		
		Estimated total for 1957-58..... \$ 61,285		
		Topographical Surveys—Administration, Operation and Maintenance		
1	1	Chief Topographical Engineer (\$10,000-\$11,000).....	11,000	9,500
2	2	Engineer 6 (\$8,340-\$9,420).....	18,840	16,725
2	2	Engineer 5 (\$7,500-\$8,580).....	17,160	14,760
6	6	Engineer 4 (\$6,840-\$7,860).....	46,080	42,000
10	7	Engineer 3 (\$6,360-\$7,320).....	60,090	44,430
22	29	Engineer 2 (\$5,580-\$6,780).....	123,399	162,511
5	5	Engineer 1 (\$4,740-\$5,640).....	18,803	19,891
8	5	Technical Officer 6 (\$6,420-\$7,200).....	54,600	30,840
5	6	Technical Officer 5 (\$6,210-\$6,660).....	31,763	34,359
6	5	Technical Officer 4 (\$5,700-\$6,180).....	35,153	26,446
6	8	Technical Officer 3 (\$5,130-\$5,730).....	32,656	39,046
1		Technical Officer 2 (\$4,200-\$4,800).....	4,800	
2	2	Technical Officer 1 (\$3,420-\$4,020).....	7,478	5,638
1	1	Technician 4 (\$5,280-\$5,730).....	5,730	5,310
1	2	Technician 3 (\$4,770-\$5,220).....	4,995	9,345
3	3	Technician 2 (\$4,350-\$4,800).....	13,688	12,863
4	5	Technician 1 (\$3,750-\$4,350).....	16,951	19,201
5	5	Assistant Technician 3 (\$3,270-\$3,720).....	13,355	11,730
6	5	Assistant Technician 2 (\$2,790-\$3,150).....	10,380	12,570
10	8	Assistant Technician 1 (Seasonal).....	5,700	5,520
1		Map Compiler and Computer Supervisor 2 (\$5,700-\$6,180)...	6,000	
10	5	Map Compiler and Computer Supervisor 1 (\$5,280-\$5,730)...	54,451	25,088
44	35	Map Compiler and Computer 4 (\$4,620-\$5,220).....	202,456	152,715



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—<i>Continued</i></b>		
		<b>SURVEYS AND MAPPING BRANCH—<i>Continued</i></b>		
		<i>Topographical Surveys—Administration, Operation and Maintenance—Concluded</i>		
49	54	Map Compiler and Computer 3 (\$3,750-\$4,350).....	197,300	207,198
38	44	Map Compiler and Computer 2 (\$3,120-\$3,720).....	114,008	130,307
10	10	Map Compiler and Computer 1 (\$2,340-\$3,060).....	15,990	18,620
100	106	Student Assistant (Seasonal).....	81,000	100,170
1		Administrative Officer 1 (\$4,980-\$5,580).....	5,430	
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,720
2	2	Clerk 2 (\$2,790-\$3,150).....	6,180	5,610
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,090
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,150	5,670
1	1	Stenographer (\$1,950-\$2,730).....	2,430	2,220
2	2	Typist 2 (\$2,040-\$2,850).....	4,575	3,630
30	30	Cook (Seasonal).....	26,163	24,786
4	2	Labour Foreman (Seasonal).....	3,240	1,836
25	30	Labourer (Seasonal).....	21,802	24,786
14	20	Packer, Boatman and Canoeman (Seasonal).....	12,815	14,724
		Approximate Requirement for Increases in Rates of Pay..		37,883
441	452		1,300,231	1,284,738
		Of which totals:		
258	256	Full Time Positions.....	1,149,511	1,075,033
183	196	Seasonal Positions.....	150,720	171,822
		Increases in Rates of Pay.....		37,883
441	452	Gross Total Continuing Establishment (Detailed above).	1,300,231	1,284,738
		Less—Anticipated Savings due to Staff Turnover.....		117,000
		Net Total Continuing Establishment..... (1)	1,300,231	1,167,738
		Less—Amount to be provided by the Department of National Defence..... (34)	27,162	26,564
		Total Salaries and Wages.....	1,273,069	1,141,174
		Allowances..... (2)	15,400	15,400
		Travelling Expenses—Field..... (5)	52,000	52,000
		Travelling and Removal Expenses—Other..... (5)	1,500	1,500
		Freight, Express and Cartage..... (6)	25,000	25,000
		Postage..... (7)	150	150
		Telephones, Telegrams and Cables..... (8)	850	850
		Publication of Technical Reports..... (9)	3,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	10,000	10,000
		Materials and Supplies..... (12)	125,000	120,000
		Rental of Buildings and Land..... (15)	800	800
		Repairs and Upkeep of Technical Equipment..... (17)	10,000	8,000
		Repairs and Upkeep of Motor Vehicles..... (17)	16,000	16,000
		Repairs and Upkeep of Camp and Field Equipment... (17)	8,000	8,000
		Charter of Aircraft..... (18)	270,000	280,000
		Rental of Other Equipment..... (18)	12,000	9,000
		Unemployment Insurance Contributions..... (21)	500	500
		Storage and Quartering of Field Survey Equipment... (22)	5,000	5,000
		Sundries..... (22)	1,500	1,500
			1,829,769	1,699,874
		<b>Fiscal Year, 1956-57..... Expenditure</b>		
		\$ 1,570,358		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 1,411,827		
		Estimated for balance of year..... 359,404		
		Estimated total for 1957-58..... \$ 1,771,231		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—Continued</b>		
		<b>SURVEYS AND MAPPING BRANCH—Continued</b>		
		<i>Topographical Surveys—Construction or Acquisition of Equipment</i>		
		Acquisition of Technical Equipment.....	50,000	70,000
		Acquisition of Motor Vehicles.....	18,000	20,000
		Acquisition of Camp and Field Equipment.....	20,000	20,000
		Acquisition of Other Equipment.....	12,000	12,000
		(16)	100,000	122,000
		Expenditure		
		Fiscal Year, 1956-57..... \$	100,481	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$	79,028	
		Estimated for balance of year.....	40,972	
		Estimated total for 1957-58..... \$	120,000	
		<i>Canadian Hydrographic Service—Administration, Operation and Maintenance</i>		
1	1	Dominion Hydrographer (\$10,000-\$11,000).....	10,375	9,500
3	2	Engineer 6 (\$8,340-\$9,420).....	26,700	16,800
6	6	Engineer 5 (\$7,500-\$8,580).....	43,070	44,880
2	3	Engineer 4 (\$6,840-\$7,860).....	8,205	18,060
6	4	Engineer 3 (\$6,360-\$7,320).....	36,540	26,580
5	7	Engineer 2 (\$5,580-\$6,780).....	19,733	37,340
7	10	Engineer 1 (\$4,740-\$5,640).....	27,602	37,390
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,220	7,080
3	3	Technical Officer 8 (\$7,140-\$8,220).....	23,160	
7	7	Technical Officer 7 (\$6,840-\$7,860).....	51,923	44,800
5	2	Technical Officer 6 (\$6,420-\$7,200).....	27,170	12,360
13	7	Technical Officer 5 (\$6,210-\$6,660).....	77,618	41,266
16	18	Technical Officer 4 (\$5,700-\$6,180).....	83,614	89,790
33	24	Technical Officer 3 (\$5,130-\$5,730).....	147,169	111,856
14	25	Technical Officer 2 (\$4,200-\$4,800).....	46,437	93,092
3	2	Technical Officer 1 (\$3,420-\$4,020).....	11,138	5,850
3	2	Technician 4 (\$5,280-\$5,730).....	16,763	10,208
15	12	Technician 3 (\$4,770-\$5,220).....	43,847	49,216
2	1	Technician 2 (\$4,350-\$4,800).....	8,685	4,463
4	5	Technician 1 (\$3,750-\$4,350).....	12,393	18,256
7	5	Assistant Technician 3 (\$3,270-\$3,720).....	19,925	11,370
3	4	Assistant Technician 2 (\$2,790-\$3,150).....	8,010	8,910
7	4	Assistant Technician 1 (\$2,160-\$2,640).....	10,365	12,650
2	2	Helicopter Pilot (\$6,300-\$7,020).....	12,600	11,400
2	2	Aircraft Mechanic 2 (\$4,320-\$4,770).....	8,640	8,100
1	1	Map Compiler and Computer Supervisor 2 (\$5,700-\$6,180) ..	6,135	5,565
3	5	Map Compiler and Computer 4 (\$4,620-\$5,220).....	14,948	22,314
6	5	Map Compiler and Computer 3 (\$3,750-\$4,350).....	23,168	18,705
2	3	Map Compiler and Computer 2 (\$3,120-\$3,720).....	6,015	8,363
	1	Map Compiler and Computer 1.....		2,280
2	2	Supervising Draftsman 3 (\$5,700-\$6,180).....	11,715	10,830
2	3	Supervising Draftsman 2 (\$5,280-\$5,730).....	11,365	15,555
17	9	Draftsman 3 (\$4,620-\$5,220).....	80,350	38,702
11	13	Draftsman 2 (\$3,750-\$4,350).....	34,670	45,788
11	12	Draftsman 1 (\$3,270-\$3,720).....	31,881	34,899
	3	Student Draftsman.....		6,600
2	2	Assistant (Litho or Photo) 1 (\$3,150-\$3,600).....	5,760	5,176
2	2	Watchman (\$2,640-\$3,000).....	6,000	5,520

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Continued				
Canadian Hydrographic Service—Administration, Operation and Maintenance—Continued				
3	3	Radio Operator (\$3,450-\$4,350).....	10,350	6,000
	1	Photographer.....		3,248
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	2,760
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,050	4,080
1		Head Clerk (\$4,980-\$5,430).....	5,130	
	1	Supervising Clerk.....		4,658
2	1	Principal Clerk (\$4,080-\$4,680).....	8,610	4,080
3	2	Clerk 4 (\$3,570-\$4,020).....	11,265	7,110
6	6	Clerk 3 (\$3,150-\$3,600).....	20,085	19,118
1	2	Clerk 2 (\$2,790-\$3,150).....	3,150	5,790
8	6	Clerk (\$1,860-\$2,640).....	16,353	11,260
	2	Clerical Assistant.....		2,955
2	3	Stenographer 3 (\$3,150-\$3,600).....	6,690	9,510
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,490	1,958
2	2	Typist 2 (\$2,040-\$2,850).....	4,980	4,320
1	1	Typist (\$1,860-\$2,640).....	1,995	1,220
1		Storeman 4 (\$4,230-\$4,680).....	4,200	
	1	Storeman 3.....		3,900
1		Storeman 1 (\$2,910-\$3,360).....	485	
1	1	Stores Assistant 1 (\$1,770-\$2,220).....	1,815	1,080
9	9	Boatswain (Seasonal).....	18,511	18,663
8	8	Carpenter (Seasonal).....	16,779	16,307
6	6	Chief Cook (Seasonal).....	11,270	10,665
11	11	Second Cook (Seasonal).....	16,462	14,302
1	1	Third Cook (Seasonal).....	1,070	975
5	5	Cook (Seasonal).....	6,995	5,996
1	1	Baker (Seasonal).....	1,856	1,800
44	44	Coxswain (Seasonal).....	60,928	71,267
50	50	Deck Labourer (Seasonal).....	36,376	64,800
17	17	Senior Gasoline Engineer (Seasonal).....	35,226	31,897
1	1	Chief Gasoline Engineer (Seasonal).....	2,430	2,673
11	10	Gasoline Engineer (Seasonal).....	15,917	11,933
	2	Assistant Gasoline Engineer (Seasonal).....		2,280
7	7	Engine Room Labourer (Seasonal).....	9,072	9,072
7	7	Chief Engineer.....	35,010	32,868
7	7	Second Engineer.....	29,148	25,992
9	9	Third Engineer.....	30,722	29,706
3	3	Fourth Engineer.....	10,654	9,420
1	1	Fifth Engineer.....	3,564	3,204
1	1	Sixth Engineer.....	3,360	3,020
1	1	Seventh Engineer.....	3,193	2,870
22	23	Fireman (Seasonal).....	22,311	34,797
2	2	Machinist, First Class (Seasonal).....	3,480	2,250
11	11	Machinist Helper (Seasonal).....	14,784	14,784
6	6	First Officer.....	25,488	23,044
6	6	Second Officer.....	21,787	17,916
4	3	Third Officer.....	10,807	8,640
18	16	Oiler (Seasonal).....	31,464	30,353
1	1	Chief Diesel Motor Launch Engineer (Seasonal).....	2,184	2,115
2	2	Senior Diesel Motor Launch Engineer (Seasonal).....	4,176	4,050
1	1	Senior Quartermaster (Seasonal).....	1,404	1,075
23	19	Quartermaster (Seasonal).....	28,881	31,850
79		Gauge Attendant (Part Time).....	34,440	
	46	River Observer (Part Time).....		13,800
4	4	Student Assistant (Seasonal).....	4,320	4,320
7	7	Sailing Master.....	37,406	35,088
26		Seaman Recorder (Seasonal).....	38,258	
102	132	Seaman (Seasonal).....	87,504	166,278
5	5	Chief Steward (Seasonal).....	10,390	11,392
5	5	Second Steward (Seasonal).....	6,420	6,138







## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>MINES AND TECHNICAL SURVEYS—Continued</b>				
<b>SURVEYS AND MAPPING BRANCH—Continued</b>				
<i>Canadian Hydrographic Service—Construction or Acquisition of Buildings, Works, Land and Equipment</i>				
		Construction or Acquisition of Buildings, Works and Land..... (13)	311,000	56,000
		Construction of New Hydrographic Vessel to replace C.G.S. "Cartier"..... (16)	20,000	
		Construction or Acquisition of Other Ships and Boats..... (16)	28,200	29,775
		Acquisition of Technical Equipment..... (16)	121,304	76,715
		Acquisition of Motor Vehicles..... (16)	6,700	4,500
		Acquisition of Field Equipment, Tools and Machinery (16)	58,510	43,235
			545,714	210,225
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 954,673		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 117,376		
		Estimated for balance of year..... 92,849		
		Estimated total for 1957-58..... \$ 210,225		
<i>Legal Surveys and Aeronautical Charts</i>				
1	1	Surveyor General (\$10,000-\$11,000).....	11,000	9,500
1		Engineer 6 (\$8,340-\$9,420).....	9,060	
1	2	Engineer 5 (\$7,500-\$8,580).....	8,400	14,580
1	1	Engineer 2 (\$5,580-\$6,780).....	6,780	6,270
5	6	Engineer 1 (\$4,740-\$5,640).....	20,095	23,050
3	3	Technical Officer 7 (\$6,840-\$7,860).....	23,040	19,590
1	1	Technical Officer 6 (\$6,420-\$7,200).....	6,975	6,120
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,360	4,013
	1	Technical Officer 4.....		5,640
8	6	Technical Officer 3 (\$5,130-\$5,730).....	35,329	30,773
16	15	Technical Officer 2 (\$4,200-\$4,800).....	68,546	57,489
7	7	Technical Officer 1 (\$3,420-\$4,020).....	22,753	23,113
2	2	Technician 3 (\$4,770-\$5,220).....	10,440	9,683
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,463
3	3	Technician 1 (\$3,750-\$4,350).....	13,050	12,053
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,488
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	2,970
3	3	Land Surveyor 2 (\$6,360-\$7,320).....	21,600	17,280
17	17	Land Surveyor 1 (\$5,580-\$6,780).....	78,705	92,190
2	2	Map Compiler and Computer Supervisor 2 (\$5,700-\$6,180)...	11,926	10,606
1		Map Compiler and Computer Supervisor 1 (\$5,280-\$5,730)...	5,430	
4	3	Map Compiler and Computer 4 (\$4,620-\$5,220).....	19,380	14,130
11	12	Map Compiler and Computer 3 (\$3,750-\$4,350).....	46,321	47,221
	1	Map Compiler and Computer 2.....		3,173
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,033	4,523
1		Draftsman 3 (\$4,620-\$5,220).....	4,620	
3	4	Draftsman 2 (\$3,750-\$4,350).....	8,125	15,510
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,080
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,300
1	1	Clerk (\$1,860-\$2,640).....	2,610	2,040
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	6,720
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,880	2,970

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—Continued</b>		
		<b>SURVEYS AND MAPPING BRANCH—Continued</b>		
		<i>Legal Surveys and Aeronautical Charts—Concluded</i>		
2	2	Typist 2 (\$2,040–\$2,850).....	5,430	4,080
22	22	Student Assistant (Seasonal).....	17,820	20,790
4	4	Cook (Seasonal).....	4,264	4,406
4	4	Labour Foreman (Seasonal).....	4,488	4,488
50	70	Labourer (Seasonal).....	55,080	57,834
		Approximate Requirement for Increases in Rates of Pay .....		15,121
184	203		562,360	563,249
		Of which totals:		
104	103	Full Time Positions.....	480,708	460,610
80	100	Seasonal Positions.....	81,652	87,518
		Increases in Rates of Pay.....		15,121
184	203	Gross Total Continuing Establishment (Detailed above).....	562,360	563,249
		Less—Anticipated Savings due to Staff Turnover.....		25,000
		Net Total Continuing Establishment..... (1)	562,360	538,249
		Less—Amount to be provided by the Department of Transport..... (34)	14,730	13,650
		Total Salaries and Wages.....	547,630	524,599
		Allowances..... (2)	9,550	9,550
		Corps of Commissioners Services..... (4)	8,532	8,532
		Surveys by Outside Land Surveyors..... (4)	19,400	5,000
		Technical Assistance in Radar Altimeter Work..... (4)	52,054	51,200
		Fees of Board of Examiners for Dominion Land Surveyors including Fees for Extra Examiners..... (4)	3,125	3,125
		Travelling Expenses—Field..... (5)	53,210	39,835
		Travelling and Removal Expenses—Other..... (5)	740	325
		Freight, Express and Cartage..... (6)	5,390	7,195
		Postage..... (7)	67	76
		Telephones, Telegrams and Cables..... (8)	470	470
		Publication of Technical Reports..... (9)	500	
		Office Stationery, Supplies and Equipment..... (11)	3,055	2,370
		Materials and Supplies..... (12)	20,625	23,930
		Acquisition of Equipment..... (16)	14,500	13,650
		Repairs and Upkeep of Equipment..... (17)	8,574	9,600
		Charter of Aircraft..... (18)	3,575	1,445
		Rental of Equipment..... (18)	1,430	2,095
		Grant to the Canadian Institute of Surveying and Photogrammetry..... (20)	500	500
		Unemployment Insurance Contributions..... (21)	360	360
		Sundries..... (22)	1,387	950
			754,674	704,807
		<b>Fiscal Year, 1956-57..... Expenditure</b>		
		<b>\$ 638,464</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 499,213		
		Estimated for balance of year..... 185,145		
		<b>Estimated total for 1957-58..... \$ 684,358</b>		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—Continued</b>		
		<b>SURVEYS AND MAPPING BRANCH—Continued</b>		
		<i>Provincial and Territorial Boundary Surveys</i>		
		Professional, Technical and Other Assistance.....(4)	30,076	56,270
		Travelling Expenses—Field.....(5)	4,115	17,840
		Freight, Express and Cartage.....(6)	1,557	3,395
		Telephones, Telegrams and Cables.....(8)	67	91
		Publication of Technical Reports.....(9)		200
		Materials and Supplies.....(12)	7,064	14,860
		Acquisition of Equipment.....(16)	628	387
		Repairs and Upkeep of Equipment.....(17)	463	1,940
		Charter of Aircraft.....(18)	20,808	7,997
		Rental of Equipment.....(18)	644	1,164
		Unemployment Insurance Contributions.....(21)	171	241
		Sundries.....(22)	307	215
			65,900	104,600
		<i>Less—Amount recoverable from Provincial Govern- ments.....(34)</i>	11,700	52,300
			54,200	52,300
		<i>Further Details for Provincial and Territorial Boundary Surveys</i>		
		Alberta-Northwest Territories Boundary Survey.....		200
		British Columbia-Yukon and Northwest Territories Boundary Survey.....	29,900	53,200
		Manitoba-Northwest Territories Boundary Survey.....	19,000	1,300
		Saskatchewan-Northwest Territories Boundary Survey..	17,000	49,900
			65,900	104,600
		<i>Less—Amount recoverable from Provincial Govern- ments.....</i>	11,700	52,300
			54,200	52,300
		<b>Fiscal Year, 1956-57.....</b>	<b>Expenditure \$ 47,585</b>	
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.....	\$ 33,314	
		Estimated for balance of year.....	18,986	
		Estimated total for 1957-58.....	\$ 52,300	
		<i>Map Compilation and Reproduction—Administration, Operation and Maintenance</i>		
1	1	Chief Cartographer (\$9,060-\$10,140).....	10,140	8,700
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	7,380
1	1	Engineer 2 (\$5,580-\$6,780).....	6,780	6,270
1	1	Chief Draftsman (\$6,480-\$7,200).....	7,200	6,420
4	3	Supervising Draftsman 3 (\$5,700-\$6,180).....	24,113	16,733
5	4	Supervising Draftsman 2 (\$5,280-\$5,730).....	22,840	20,940
4	6	Supervising Draftsman 1 (\$4,770-\$5,220).....	20,880	29,160
27	19	Draftsman 3 (\$4,620-\$5,220).....	131,613	85,898
24	20	Draftsman 2 (\$3,750-\$4,350).....	94,428	78,455
33	40	Draftsman 1 (\$3,270-\$3,720).....	91,431	124,788
7	4	Student Draftsman (\$2,340-\$3,060).....	7,630	8,220
4	4	Technical Officer 6 (\$6,420-\$7,200).....	22,250	22,435
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,360	5,670
3	3	Technical Officer 4 (\$5,700-\$6,180).....	17,355	13,840



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—Continued</b>		
		<b>SURVEYS AND MAPPING BRANCH—Continued</b>		
		<i>Map Compilation and Reproduction—Administration, Operation and Maintenance—Concluded</i>		
3	3	Technical Officer 3 (\$5,130–\$5,730).....	12,328	15,218
2	1	Technical Officer 2 (\$4,200–\$4,800).....	5,550	4,500
2	2	Technical Officer 1 (\$3,420–\$4,020).....	8,003	5,800
2	2	Technician 4 (\$5,280–\$5,730).....	9,143	10,350
2	1	Technician 2 (\$4,350–\$4,800).....	9,300	4,500
4	5	Technician 1 (\$3,750–\$4,350).....	17,063	19,950
1	1	Assistant Technician 2 (\$2,790–\$3,150).....	3,150	2,970
1	1	Chief Compiler (\$6,480–\$7,200).....	7,200	6,540
1	1	Administrative Officer 2 (\$5,700–\$6,180).....	5,850	5,340
3	3	Map Compiler and Computer Supervisor 1 (\$5,280–\$5,730) ..	16,329	11,430
7	7	Map Compiler and Computer 4 (\$4,620–\$5,220).....	30,329	31,960
4	3	Map Compiler and Computer 3 (\$3,750–\$4,350).....	12,625	11,603
2	3	Map Compiler and Computer 2 (\$3,120–\$3,720).....	6,540	9,705
1	1	Lithographic Printer 4 (\$4,860–\$5,310).....	5,310	4,950
9	8	Lithographic Printer 3 (\$4,650–\$5,100).....	41,425	37,860
2	2	Lithographic Prover (\$4,650–\$5,100).....	10,200	9,540
1		Lithographic Grainer (\$4,050–\$4,500).....	4,050	
3	3	Lithographic Plate Maker (\$4,650–\$5,100).....	12,945	10,080
9	8	Assistant (Litho or Photo) 3 (\$4,050–\$4,500).....	37,875	30,795
14	5	Assistant (Litho or Photo) 2 (\$3,570–\$4,020).....	51,819	17,746
12	19	Assistant (Litho or Photo) 1 (\$3,150–\$3,600).....	40,201	56,850
11	15	Learner (Litho or Photo) (\$2,340–\$3,060).....	23,730	26,020
3	3	Process Camera Operator (\$4,650–\$5,100).....	13,140	14,010
1	1	Supervisor 1, Office Services (\$3,900–\$4,350).....	4,350	4,080
2	1	Packer and Helper (\$2,640–\$3,000).....	5,640	2,760
1	1	Head Clerk (\$4,980–\$5,430).....	5,430	5,070
1	1	Principal Clerk (\$4,080–\$4,680).....	4,380	4,193
2	3	Clerk 4 (\$3,570–\$4,020).....	8,040	11,040
6	5	Clerk 3 (\$3,150–\$3,600).....	20,400	13,570
7	7	Clerk (\$1,860–\$2,640).....	16,305	14,640
	2	Clerical Assistant.....		3,240
3	3	Stenographer 2 (\$2,790–\$3,150).....	9,450	8,910
1	1	Stenographer (\$1,950–\$2,730).....	2,220	2,640
2	2	Typist 2 (\$2,040–\$2,850).....	5,190	5,220
1		Messenger (\$2,040–\$2,310).....	2,040	
		Approximate Requirement for Increases in Rates of Pay.....		50,587
242	232	Full Time Positions (Detailed above).....	939,150	908,576
		Less—Anticipated Savings due to Staff Turnover.....		12,397
		Total Salaries.....(1)	939,150	896,179
		Overtime.....(1)	4,500	
		Corps of Commissionaires Services.....(4)	8,532	8,732
		Other Professional and Special Services.....(4)	6,000	1,700
		Travelling and Removal Expenses.....(5)	3,500	1,500
		Freight, Express and Cartage.....(6)	2,200	600
		Office Stationery, Supplies and Equipment.....(11)	7,000	9,600
		Materials and Supplies.....(12)	253,800	211,900
		Repairs and Upkeep of Equipment.....(17)	16,000	12,500
		Sundries.....(22)	2,250	2,250
			1,242,932	1,144,961
		Expenditure Revenue		
		Fiscal Year, 1956-57.....\$ 975,180 \$ 92,819		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958....\$ 828,959 \$ 80,799		
		Estimated for balance of year 316,002 24,201		
		Estimated total for 1957-58...\$ 1,144,961 \$ 105,000		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Concluded				
Map Compilation and Reproduction—Construction or Acquisition of Equipment				
		Acquisition of Map Reproduction Equipment.....(16)	18,500	92,300
		Fiscal Year, 1956-57.....Expenditure \$ 38,125		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 10,335		
		Estimated for balance of year.....81,665		
		Estimated total for 1957-58.....\$ 92,000		
GEOLOGICAL SURVEY OF CANADA				
Geological Surveys—Administration, Operation and Maintenance				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,000	11,000
6	5	Chief of Division, Geological Survey of Canada (\$10,000-\$11,000).....	64,585	45,500
1		Chief, Special Projects (\$10,000-\$11,000) (part year only).....	1,667	
1	1	Chief Geologist (\$10,000-\$11,000).....	11,000	9,500
12	11	Senior Geologist (\$9,060-\$10,140).....	114,810	96,750
24	21	Geologist 4 (\$8,340-\$9,420).....	188,093	162,775
52	51	Geologist 3 (\$7,500-\$8,580).....	365,005	333,815
8	12	Geologist 2 (\$5,760-\$7,320).....	42,414	58,651
	1	Geologist 1.....		4,350
3	2	Technical Officer 8 (\$7,140-\$8,220).....	22,410	14,085
5		Technical Officer 7 (\$6,840-\$7,860).....	33,150	
1	3	Technical Officer 6 (\$6,420-\$7,200).....	6,660	16,660
3	6	Technical Officer 5 (\$6,210-\$6,660).....	13,575	34,470
7	4	Technical Officer 4 (\$5,700-\$6,180).....	39,360	19,930
9	11	Technical Officer 3 (\$5,130-\$5,730).....	37,606	50,594
34	16	Technical Officer 3 (Seasonal).....	43,605	26,720
2	2	Technical Officer 2 (\$4,200-\$4,800).....	6,953	5,960
23	47	Technical Officer 2 (Seasonal).....	24,150	65,800
2	2	Technical Officer 1 (\$3,420-\$4,020).....	4,440	5,675
2	2	Technician 4 (\$5,280-\$5,730).....	10,230	10,320
3	3	Technician 3 (\$4,770-\$5,220).....	15,360	14,430
10	8	Technician 2 (\$4,350-\$4,800).....	42,126	34,913
15	15	Technician 1 (\$3,750-\$4,350).....	55,873	53,182
11	10	Assistant Technician 3 (\$3,270-\$3,720).....	39,132	32,461
10	11	Assistant Technician 2 (\$2,790-\$3,150).....	27,515	25,260
3	4	Assistant Technician 1 (\$2,160-\$2,640).....	5,040	6,990
	1	Engineer 4.....		5,670
2	2	Engineer 2 (\$5,580-\$6,780).....	12,210	10,860
1		Geophysicist 4 (\$6,840-\$7,860).....	1,140	
1		Geophysicist 3 (\$6,360-\$7,320).....	7,050	
	1	Geophysicist 2.....		6,210
	1	Administrative Officer 6.....		7,200
1		Administrative Officer 5 (\$6,600-\$7,680).....	7,680	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,505	5,190
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,500	4,050
2	1	Chemist 3 (\$6,360-\$7,320).....	14,370	6,660
2	1	Chemist 1 (\$4,560-\$5,640).....	5,545	2,600
	1	Chemist, Grade 4.....		6,270
2	2	Map Compiler and Computer 3 (\$3,750-\$4,350).....	8,100	7,260

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
GEOLOGICAL SURVEY OF CANADA—Continued				
<i>Geological Surveys—Administration, Operation and Maintenance—Continued</i>				
1		Map Compiler and Computer 2 (\$3,120–\$3,720).....	3,285	
1	1	Superintendent of Cartography (\$6,600–\$7,680).....	7,500	6,540
2	2	Supervising Draftsman 3 (\$5,700–\$6,180).....	12,360	10,980
2	2	Supervising Draftsman 2 (\$5,280–\$5,730).....	10,936	8,048
1	1	Supervising Draftsman 1 (\$4,770–\$5,220).....	795	4,860
12	5	Draftsman 3 (\$4,620–\$5,220).....	44,926	22,056
9	9	Draftsman 2 (\$3,750–\$4,350).....	31,128	33,602
7	7	Draftsman 1 (\$3,270–\$3,720).....	20,130	20,415
5	8	Student Draftsman (\$2,340–\$3,060).....	6,330	13,500
1	1	Learner (Litho or Photo) (\$2,340–\$3,060).....	2,760	
2	2	Assistant (Litho or Photo) 1 (\$3,150–\$3,600).....	6,938	5,320
1	1	Librarian 6 (\$6,060–\$6,960).....	6,570	6,270
1	1	Librarian 3 (\$4,890–\$5,340).....	5,040	4,530
1	1	Librarian 2 (\$4,290–\$4,740).....	4,590	4,080
1	1	Librarian 1 (\$3,450–\$4,050).....	3,713	2,120
1		Maintenance Craftsman 3 (\$3,570–\$4,020).....	4,020	
1		Maintenance Craftsman 1 (\$3,150–\$3,600).....	3,150	
1		Storeman 2 (\$3,270–\$3,720).....	3,465	
	1	Storeman 1.....		3,060
1	1	Museum Helper (\$2,490–\$2,850).....	2,850	2,640
	1	Packer and Helper.....		2,070
145	135	Student Assistant (Seasonal).....	113,100	127,575
1	1	Supervising Clerk (\$4,650–\$5,100).....	5,100	4,770
2	1	Supervisor 1, Office Services (\$3,900–\$4,350).....	8,040	3,930
2	4	Clerk 4 (\$3,570–\$4,020).....	8,040	14,880
13	12	Clerk 3 (\$3,150–\$3,600).....	42,961	32,370
6	4	Clerk 2 (\$2,790–\$3,150).....	14,850	10,800
6	6	Clerk (\$1,860–\$2,640).....	14,708	12,180
3	3	Clerical Assistant (\$1,590–\$2,130).....	5,985	5,550
2	2	Stenographer 3 (\$3,150–\$3,600).....	7,200	6,720
3	5	Stenographer 2 (\$2,790–\$3,150).....	8,145	12,886
4	4	Stenographer 1 (\$1,950–\$2,730).....	9,570	8,350
4		Typist 3 (\$2,880–\$3,240).....	11,805	
5	7	Typist 2 (\$2,040–\$2,850).....	10,262	17,370
2	1	Junior Office Equipment Operator (\$1,770–\$2,220).....	4,080	2,070
	1	Carpenter.....		4,409
22	41	Cook (Seasonal).....	17,820	41,402
	1	Labourer.....		2,411
30	17	Labourer (Seasonal).....	24,786	17,167
31	29	Packer and Canoeman (Seasonal).....	28,458	32,325
		Approximate Requirement for Increases in Rates of Pay.....		93,299
593	579		1,809,255	1,802,316
308	294	Of which totals:		
285	285	Full Time Positions.....	1,557,336	1,398,028
		Seasonal Positions.....	251,919	310,989
		Increases in Rates of Pay.....		93,299
593	579	Total Continuing Establishment (Detailed above).....	1,809,255	1,802,316
		Less—Anticipated Savings due to Staff Turnover.....	30,000	120,000
		Total Salaries and Wages.....(1)	1,779,255	1,682,316
		Allowances.....(2)	26,000	26,000
		Corps of Commissionaires Services.....(4)	2,500	2,500
		Other Professional and Special Services.....(4)	92,800	45,000
		Travelling Expenses—Field.....(5)	155,000	150,000
		Travelling and Removal Expenses—Other.....(5)	15,000	14,000
		Freight, Express and Cartage.....(6)	34,000	32,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—<i>Continued</i></b>		
		<b>GEOLOGICAL SURVEY OF CANADA—<i>Concluded</i></b>		
		<i>Geological Surveys—Administration, Operation and Maintenance—Concluded</i>		
		Postage.....(7)	4,000	4,100
		Telephones, Telegrams and Cables.....(8)	2,200	2,200
		Publication of Technical Reports.....(9)	65,000	65,000
		Printing of Maps.....(9)	19,100	11,000
		Office Stationery, Supplies and Equipment.....(11)	39,000	37,000
		Materials and Supplies.....(12)	225,000	205,000
		Rental of Buildings and Land.....(15)	500	500
		Repairs and Upkeep of Equipment.....(17)	72,000	76,000
		Charter of Aircraft.....(18)	95,000	121,000
		Rental of Other Equipment.....(18)	10,000	15,000
		Memberships.....(20)	350	350
		Canada's Share of the Cost of the Geological Liaison Office, British Commonwealth Scientific Conference.....(20)	1,500	1,875
		Grants in aid of Geological Research in Canadian Universities.....(20)	40,000	40,000
		Unemployment Insurance Contributions.....(21)	200	225
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences.....(22)	2,500	2,800
		Storage and Quartering of Field Survey Equipment... (22)	10,000	8,500
		Sundries.....(22)	5,000	5,000
			2,695,905	2,547,366
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 2,291,802		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 2,015,194		
		Estimated for balance of year..... 566,572		
		Estimated total for 1957-58..... \$ 2,581,766		
		<b>Geological Surveys—Construction or Acquisition of Equipment</b>		
		Acquisition of Scientific Equipment.....	204,465	45,000
		Acquisition of Motor Vehicles.....	45,000	35,000
		Acquisition of Camp and Field Equipment.....	34,000	38,000
		Acquisition of Other Types of Equipment.....	17,100	4,500
		(16)	300,565	122,500
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 134,337		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 78,112		
		Estimated for balance of year..... 43,888		
		Estimated total for 1957-58..... \$ 122,000		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
MINES BRANCH				
<i>Mines Branch (including the former Mineral Resources Investigations)—Administration, Operation and Maintenance</i>				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	11,000
1	1	Chief, Physical Metallurgy Division (\$10,000-\$11,000)....	11,000	10,000
1	1	Chief, Fuels Division (\$10,000-\$11,000).....	11,000	10,000
1	1	Chief, Industrial Minerals Division (\$10,000-\$11,000).....	11,000	10,000
1	1	Chief, Mineral Dressing and Process Metallurgy Division (\$10,000-\$11,000).....	11,000	10,000
1	1	Chief, Radioactivity Division (\$10,000-\$11,000).....	11,000	10,000
18	15	Senior Scientific Officer 3, Mines (\$9,060-\$10,140).....	166,240	125,125
27	25	Senior Scientific Officer 2, Mines (\$8,340-\$9,420).....	235,630	190,860
52	40	Senior Scientific Officer 1, Mines (\$7,500-\$8,580).....	382,810	275,955
71	82	Scientific Officer 3, Mines (\$6,360-\$7,320).....	408,863	485,700
40	39	Scientific Officer 2, Mines (\$5,580-\$6,780).....	185,996	183,950
12	15	Scientific Officer 1, Mines (\$4,740-\$5,640).....	54,785	64,163
2	2	Technical Officer 8 (\$7,140-\$8,220).....	16,440	14,460
4	3	Technical Officer 5 (\$6,210-\$6,660).....	25,523	17,461
5	5	Technical Officer 4 (\$5,700-\$6,180).....	29,513	25,264
5	5	Technical Officer 3 (\$5,130-\$5,730).....	22,891	24,863
6	6	Technical Officer 3 (Seasonal).....	10,860	10,020
3	1	Technical Officer 2 (\$4,200-\$4,800).....	13,260	4,050
5	5	Technical Officer 2 (Seasonal).....	7,500	7,000
3	1	Technician 4 (\$5,280-\$5,730).....	15,825	5,010
27	22	Technician 3 (\$4,770-\$5,220).....	126,530	101,357
40	39	Technician 2 (\$4,350-\$4,800).....	176,802	163,630
45	42	Technician 1 (\$3,750-\$4,350).....	161,618	154,752
26	32	Assistant Technician 3 (\$3,270-\$3,720).....	80,889	103,479
13	17	Assistant Technician 2 (\$2,790-\$3,150).....	31,110	42,210
1	2	Assistant Technician 1 (\$2,160-\$2,640).....	2,220	4,410
1	1	Engineer 4.....	.....	4,200
1	1	Engineer 3 (\$6,360-\$7,320).....	6,870	.....
1	1	Engineer 2.....	.....	6,090
1	1	Assayer 3 (\$5,550-\$6,180).....	6,000	5,340
1	1	Assayer 2 (\$4,620-\$5,220).....	5,220	4,710
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	6,660
1	1	Administrative Officer 4.....	.....	6,420
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,093	4,590
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,220	4,860
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,080
1	1	Librarian 6 (\$6,060-\$6,960).....	6,480	.....
1	1	Librarian 4 (\$5,430-\$5,880).....	5,580	.....
1	1	Librarian 2 (\$4,290-\$4,740).....	4,515	.....
1	1	Librarian 1 (\$3,450-\$4,050).....	3,720	.....
2	1	Mines Craftsman 5 (\$4,770-\$5,220).....	9,663	4,387
22	.....	Mines Craftsman 4 (\$4,350-\$4,800).....	95,043	.....
28	9	Mines Craftsman 3 (\$3,900-\$4,350).....	109,595	36,240
10	1	Mines Craftsman 2 (\$3,450-\$3,900).....	33,859	3,790
18	23	Mines Craftsman 1 (\$3,150-\$3,600).....	59,074	72,100
13	6	Mines Craftsman Helper 2 (\$2,700-\$3,060).....	33,416	17,203
13	5	Mines Craftsman Helper 1 (\$2,370-\$2,730).....	29,342	13,090
1	1	Storeman 4 (\$4,230-\$4,680).....	4,680	4,380
3	2	Storeman 2 (\$3,270-\$3,720).....	10,560	6,540
1	1	Storeman 1 (\$2,910-\$3,360).....	2,446	2,700
1	1	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	595	2,320
3	3	Watchman (\$2,640-\$3,000).....	9,000	8,280
28	28	Student Assistant (Seasonal).....	31,360	30,240
3	.....	Head Clerk (\$4,980-\$5,430).....	14,565	.....
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,913	4,583



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—Continued</b>		
		<b>MINES BRANCH—Continued</b>		
		<i>Mines Branch (including the former Mineral Resources Investigations)—Administration, Operation and Maintenance—Continued</i>		
4	5	Principal Clerk (\$4,080—\$4,680).....	17,070	19,776
5	7	Clerk 4 (\$3,570—\$4,020).....	19,763	25,343
11	10	Clerk 3 (\$3,150—\$3,600).....	38,363	32,400
5	4	Clerk 2 (\$2,790—\$3,150).....	11,835	10,320
4	4	Clerk (\$1,860—\$2,640).....	6,910	8,910
	2	Clerical Assistant.....		3,020
8	6	Stenographer 3 (\$3,150—\$3,600).....	26,828	18,930
6	5	Stenographer 2 (\$2,790—\$3,150).....	14,595	13,800
	2	Stenographer.....		4,815
3	3	Typist 3 (\$2,880—\$3,240).....	9,330	8,700
9	8	Typist 2 (\$2,040—\$2,850).....	20,725	18,440
1		Office Composing Equipment Operator 3 (\$2,880—\$3,240) ..	525	
1		Duplicating Equipment Operator 2 (\$2,490—\$2,850).....	2,760	
1	1	Confidential Messenger (\$2,790—\$3,150).....	3,150	2,910
	1	Foreman Carpenter.....		4,753
	6	Carpenter.....		26,454
	4	Chauffeur.....		11,024
	7	Electrician.....		34,881
	4	Handyman.....		11,208
	1	Labour Foreman.....		3,376
	8	Labourer.....		20,944
	1	General Foreman.....		5,557
	2	Machinist Foreman.....		9,186
	14	Machinist.....		58,198
	1	Motor Mechanic.....		3,467
	2	Sheet Metal Worker.....		9,736
	7	Toolmaker.....		29,897
	1	Welder.....		3,628
		Approximate Requirement for Increases in Rates of Pay..		187,719
627	611		2,904,373	2,904,914
588	572	Of which totals:		
39	39	Full Time Positions.....	2,854,653	2,669,935
		Seasonal Positions.....	49,720	47,260
		Increases in Rates of Pay.....		187,719
627	611	Gross Total Continuing Establishment (Detailed above).	2,904,373	2,904,914
		Less—Anticipated Savings due to Staff Turnover.....	40,000	159,500
		Net Total Continuing Establishment..... (1)	2,864,373	2,745,414
		Less—Amounts to be provided by Department of National Defence..... (34)	79,173	75,533
		Total Salaries and Wages.....	2,785,200	2,669,881
		Overtime..... (1)	15,000	15,000
		Corps of Commissionaire Services..... (4)	30,300	22,300
		Other Professional and Special Services..... (4)	10,400	6,500
		Travelling Expenses—Field..... (5)	55,090	48,900
		Travelling and Removal Expenses—Other..... (5)	18,200	18,200
		Freight, Express and Cartage..... (6)	9,000	8,000
		Postage..... (7)	1,500	1,500
		Telephones, Telegrams and Cables..... (8)	2,575	2,575
		Publication of Technical Reports..... (9)	20,000	20,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—Continued</b>		
		<b>MINES BRANCH—Concluded</b>		
		<i>Mines Branch (including the former Mineral Resources Investigations)—Administration, Operation and Maintenance—Concluded</i>		
		Office Stationery, Supplies and Equipment..... (11)	20,200	20,200
		Subscriptions, Textbooks and Other Major Library Acquisitions..... (11)	12,500	
		Materials and Supplies..... (12)	230,000	185,000
		Repairs and Upkeep of Equipment..... (17)	50,200	46,000
		Instalment on Grant to the Canadian Institute of Mining and Metallurgy for the Sixth Commonwealth Mining and Metallurgical Congress to be held in Canada in 1957..... (20)		42,500
		Memberships..... (20)	1,350	
		Sundries..... (22)	4,750	4,750
			3,266,265	3,111,306
		Fiscal Year, 1956-57..... Expenditure \$ 2,758,235 Revenue \$ 35,951		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958... \$ 2,277,808 \$ 19,968		
		Estimated for balance of year 832,975 9,032		
		Estimated total for 1957-58. \$ 3,110,783 \$ 29,000		
		<i>Mines Branch (including the former Mineral Resources Investigations)—Construction or Acquisition of Equipment</i>		
		Acquisition of Tools and Machinery.....	34,000	37,500
		Acquisition of Research and Scientific Equipment.....	228,125	194,575
		Acquisition of Motor Vehicles.....	8,000	9,400
		(16)	270,125	241,475
		Fiscal Year, 1956-57..... Expenditure \$ 206,118		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 87,860		
		Estimated for balance of year..... 120,515		
		Estimated total for 1957-58..... \$ 208,375		
		Appropriation Not Required for 1958-59		
		To Provide for Payments to McGill University in connection with the Development of a coal-fired Gas Turbine.. (20)		25,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—Continued</b>		
		<b>GEOGRAPHICAL BRANCH</b>		
		<i>Geographical Branch—Administration, Operation and Maintenance</i>		
1	1	Director, Geographical Branch (\$10,000–\$11,000).....	10,750	8,550
1	1	Geographer 5 (\$7,140–\$8,580).....	8,220	3,480
1		Geographer 5 (Seasonal).....	2,380	
2	2	Geographer 4 (\$6,840–\$7,860).....	9,000	11,280
3	1	Geographer 4 (Seasonal).....	6,840	2,100
2	1	Geographer 3 (\$5,880–\$6,780).....	10,680	3,700
1	3	Geographer 3 (Seasonal).....	1,960	5,550
2	3	Geographer 2 (\$5,580–\$6,480).....	11,910	15,960
4	1	Geographer 2 (Seasonal).....	7,440	1,700
12	10	Geographer 1 (\$4,380–\$5,640).....	44,963	43,161
	4	Geographer 1 (Seasonal).....		5,400
	1	Technical Officer 7.....		6,900
1	1	Technical Officer 5 (\$6,210–\$6,660).....	6,660	6,120
1		Technical Officer 3 (\$5,130–\$5,730).....	5,130	
1	1	Technical Officer 2 (\$4,200–\$4,800).....	700	4,463
17	17	Technical Officer 2 (Seasonal).....	25,500	23,800
1	1	Technical Officer 1 (\$3,420–\$4,020).....	3,870	3,555
1	1	Technician 1 (\$3,750–\$4,350).....	4,350	3,968
1	1	Assistant Technician 2 (\$2,790–\$3,150).....	2,970	2,610
1	1	Assistant Technician 1 (\$2,160–\$2,640).....	360	2,190
1	1	Librarian 5 (\$5,580–\$6,480).....	6,480	5,820
1	1	Librarian 2 (\$4,290–\$4,740).....	4,440	3,930
1	1	Supervising Draftsman 1 (\$4,770–\$5,220).....	5,220	4,710
4	4	Draftsman 2 (\$3,750–\$4,350).....	16,500	15,683
1		Draftsman 1 (\$3,270–\$3,720).....	625	
	2	Draftsman 1 (Seasonal).....		2,040
1		Head Clerk (\$4,980–\$5,430).....	5,280	
	1	Supervising Clerk.....		4,770
1	1	Principal Clerk (\$4,080–\$4,680).....	4,380	3,930
1		Clerk 2 (\$2,790–\$3,150).....	2,790	
2	3	Clerk (\$1,860–\$2,640).....	5,100	7,170
1	1	Stenographer 3 (\$3,150–\$3,600).....	3,600	3,360
1		Stenographer 2 (\$2,790–\$3,150).....	2,910	
	1	Stenographer.....		2,070
1	1	Typist 3 (\$2,880–\$3,240).....	3,240	2,970
6	5	Typist 2 (\$2,040–\$2,850).....	12,910	12,690
	2	Typist 2 (Seasonal).....		1,520
1	1	Typist (Seasonal).....	710	610
13	15	Student Assistant (Seasonal).....	13,429	14,175
3	3	Guide (Seasonal).....	4,039	3,905
		Approximate Requirement for Increases in Rates of Pay..		9,463
92	94		255,336	253,303
		Of which totals:		
49	45	Full Time Positions.....	193,038	183,040
43	49	Seasonal Positions.....	62,298	60,800
		Increases in Rates of Pay.....		9,463
92	94	Total Continuing Establishment (Detailed above).....	255,336	253,303
		Less—Anticipated Savings due to Staff Turnover.....		12,000
		Total Salaries and Wages.....(1)	255,336	241,303
		Allowances.....(2)	1,900	1,900

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>MINES AND TECHNICAL SURVEYS—Continued</b>				
<b>GEOGRAPHICAL BRANCH—Concluded</b>				
<i>Geographical Branch—Administration, Operation and Maintenance—Concluded</i>				
		Professional Assistance.....(4)	1,150	1,150
		Travelling Expenses—Field.....(5)	10,242	9,270
		Travelling and Removal Expenses—Other.....(5)	3,200	1,250
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	400	140
		Telephones, Telegrams and Cables.....(8)	250	250
		Publication of Technical Reports.....(9)	10,500	11,000
		Office Stationery, Supplies and Equipment.....(11)	6,000	7,000
		Materials and Supplies.....(12)	7,950	7,950
		Storage of Field Survey Equipment.....(15)	250	250
		Acquisition of Equipment.....(16)	2,440	2,500
		Repairs and Upkeep of Equipment.....(17)	1,980	1,980
		Charter of Aircraft.....(18)	7,680	5,150
		Memberships.....(20)	500	500
		Grant to Canadian Association of Geographers.....(20)	250	250
		Grant to University of British Columbia in Aid of Research in Foreign Geography.....(20)	3,500	
		Sundries.....(22)	200	200
			315,728	294,043
		Fiscal Year, 1956-57.....Expenditure \$ 263,795		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 235,138		
		Estimated for balance of year.....65,909		
		Estimated total for 1957-58.....\$ 301,047		
<b>DOMINION OBSERVATORIES</b>				
<i>Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance</i>				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	9,500
1	1	Astronomer 5 (\$7,500-\$8,580).....	8,220	7,680
1	1	Astronomer 4 (\$6,840-\$7,860).....	7,860	7,080
1	1	Astronomer 3 (\$6,360-\$7,320).....	1,060	6,660
4	4	Astronomer 2 (\$5,580-\$6,780).....	21,270	21,850
2	2	Astronomer 1 (\$4,380-\$5,640).....	5,605	8,460
3	3	Geophysicist 5 (\$7,500-\$8,580).....	25,740	23,040
6	4	Geophysicist 4 (\$6,840-\$7,860).....	40,080	27,960
3	2	Geophysicist 3 (\$6,360-\$7,320).....	20,460	13,200
11	13	Geophysicist 2 (\$5,580-\$6,780).....	68,280	73,800
	1	Geophysicist 1.....		4,650
1	1	Astrophysicist 5 (\$7,500-\$8,580).....	8,580	7,380
1	1	Astrophysicist 4 (\$6,840-\$7,860).....	6,600	4,200
3	3	Astrophysicist 3 (\$6,360-\$7,320).....	15,520	16,800
3	3	Astrophysicist 2 (\$5,580-\$6,780).....	18,840	17,430



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES—Continued		
		Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance—Continued		
3	3	Astrophysicist 1 (\$4,380-\$5,640).....	11,095	13,313
1	1	Technical Officer 6 (Seasonal).....	2,140	1,940
2	2	Technical Officer 4 (Seasonal).....	3,800	3,460
1	1	Technical Officer 3 (Seasonal).....	1,810	1,670
6	9	Technical Officer 2 (\$4,200-\$4,800).....	25,577	33,264
15	18	Technical Officer 2 (Seasonal).....	22,500	24,540
1	1	Technician 4 (\$5,280-\$5,730).....	5,580	5,010
4	3	Technician 3 (\$4,770-\$5,220).....	20,468	14,018
6	5	Technician 2 (\$4,350-\$4,800).....	19,525	21,825
2	1	Technician 1 (\$3,750-\$4,350).....	4,488	2,320
1	1	Assistant Technician 3 (Part Time).....	1,080	1,080
3	3	Assistant Technician 1 (Part Time).....	2,940	2,940
1	1	Engineer 2 (\$5,580-\$6,780).....	6,780	6,270
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,235
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,775	5,490
2	2	Draftsman 2 (\$3,750-\$4,350).....	8,475	7,373
	1	Instrument Maker 2.....		4,080
1	1	Departmental Bookbinder (\$3,570-\$4,020).....	4,020	3,720
1	1	Photographer (\$3,270-\$3,720).....	3,720	3,480
1	1	Caretaker 3 (\$2,640-\$3,000).....	3,000	2,820
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	2,760
1		Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,230	
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
3	2	Clerk 4 (\$3,570-\$4,020).....	11,190	5,800
1	2	Clerk 3 (\$3,150-\$3,600).....	3,800	6,300
1		Clerk (\$1,860-\$2,640).....	1,860	
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	6,630
1	1	Stenographer (\$1,950-\$2,730).....	2,220	2,040
4	5	Student Assistant (Seasonal).....	4,132	4,725
1	1	Cook (Seasonal).....	872	826
	1	Carpenter.....		4,409
2	2	Labourer (Seasonal).....	1,744	1,652
		Approximate Requirement for Increases in Rates of Pay.....		20,187
112	116		463,071	473,247
		Of which totals:		
82	82	Full Time Positions.....	422,053	410,227
4	4	Part Time Positions.....	4,020	4,020
26	30	Seasonal Positions.....	36,998	38,813
		Increases in Rates of Pay.....		20,187
112	116	Total Continuing Establishment (Detailed above).....	463,071	473,247
		Less—Anticipated Savings due to Staff Turnover.....		18,500
		Total Salaries and Wages.....(1)	463,071	454,747
		Allowances.....(2)	3,300	5,650
		Corps of Commissionaires Services.....(4)	2,500	2,500
		Other Professional and Technical Assistance.....(4)	38,700	21,272
		Travelling Expenses—Field.....(5)	37,000	32,000
		Travelling and Removal Expenses—Other.....(5)	11,000	8,000
		Freight, Express and Cartage.....(6)	6,000	2,000
		Postage.....(7)	700	600
		Telephones, Telegrams and Cables.....(8)	2,500	2,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—Continued</b>		
		<b>DOMINION OBSERVATORIES—Continued</b>		
		<i>Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance—Concluded</i>		
		Publication of Technical Reports.....(9)	25,000	15,000
		Office Stationery, Supplies and Equipment.....(11)	12,000	10,000
		Materials and Supplies.....(12)	35,000	30,000
		Repairs and Upkeep of Buildings and Works.....(14)	500	500
		Repairs and Upkeep of Equipment.....(17)	7,800	7,100
		Charter of Aircraft.....(18)	118,400	72,000
		Rental of Other Equipment.....(18)	4,500	3,000
		Supply of Electricity.....(19)	1,000	700
		Fees, International Astronomical Union.....(20)	500	500
		Memberships.....(20)	100	100
		Grant to Royal Astronomical Society of Canada.....(20)	3,500	3,500
		Grant to International Union of Geodesy and Geophysics to assist in defraying the cost of the Eleventh General Assembly of the Union to be held in Canada in 1957.....(20)		5,000
		Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union.....(22)	2,000	
		Sundries.....(22)	2,500	1,850
			777,571	678,019
		<b>Expenditure</b>		
		Fiscal Year, 1956-57.....\$ 530,851		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 501,096		
		Estimated for balance of year.....142,557		
		Estimated total for 1957-58.....\$ 643,653		
		<i>Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	349,075	1,000
		Acquisition of Scientific Equipment.....(16)	331,000	85,000
		Acquisition of Other Equipment.....(16)	15,000	10,000
			695,075	96,000
		<b>Expenditure</b>		
		Fiscal Year, 1956-57.....\$ 129,760		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 63,996		
		Estimated for balance of year.....32,004		
		Estimated total for 1957-58.....\$ 96,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—<i>Continued</i></b>		
		<b>DOMINION OBSERVATORIES—<i>Continued</i></b>		
		<i>Dominion Astrophysical Observatory, Victoria, B.C.— Administration, Operation and Maintenance</i>		
1	1	Dominion Astrophysicist (\$9,060-\$10,140).....	10,140	8,400
1	1	Associate Dominion Astrophysicist (\$7,500-\$8,580).....	7,500	7,680
1	1	Astrophysicist 5 (\$7,500-\$8,580).....	8,580	7,680
1	1	Astrophysicist 4 (\$6,840-\$7,860).....	7,860	7,080
3	3	Astrophysicist 2 (\$5,580-\$6,780).....	20,265	18,810
1	1	Technical Officer 6 (Seasonal).....	1,873	1,940
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,280	4,710
1	1	Technical Officer 3 (Seasonal).....	1,584	1,670
3	3	Technical Officer 2 (\$4,200-\$4,800).....	13,050	10,750
2	2	Technical Officer 2 (Seasonal).....	2,625	2,800
2	2	Technician 2 (\$4,350-\$4,800).....	9,000	
		Technician 1.....		8,160
1	1	Assistant Technician 1 (Part Time).....	600	204
1	1	Instrument Maker 4 (\$4,350-\$4,800).....	4,650	
1	2	Instrument Maker 3 (\$4,050-\$4,500).....	4,313	8,063
1	1	Clerk 4 (\$3,570-\$4,020).....	3,870	3,720
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,640
1		Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,750	
1		Maintenance Craftsman 1 (\$3,150-\$3,600).....	3,300	
	2	Labourer.....		5,470
2	1	Student Assistant (Seasonal).....	1,770	1,080
		Approximate Requirement for Increases in Rates of Pay.....		4,588
26	25		112,740	105,445
19	19	Of which totals:		
1	1	Full Time Positions.....	104,288	93,163
6	5	Part Time Position.....	600	204
		Seasonal Positions.....	7,852	7,490
		Increases in Rates of Pay.....		4,588
26	25	Total Continuing Establishment (Detailed above).....	112,740	105,445
		Less—Anticipated Savings due to Staff Turnover.....		2,000
		Total Salaries and Wages.....(1)	112,740	103,445
		Professional and Technical Assistance.....(4)	2,000	5,000
		Travelling and Removal Expenses.....(5)	8,100	6,375
		Freight, Express and Cartage.....(6)	350	400
		Postage.....(7)	600	600
		Telephones, Telegrams and Cables.....(8)	605	500
		Publication of Technical Reports.....(9)	7,000	5,500
		Office Stationery, Supplies and Equipment.....(11)	4,200	3,750
		Materials and Supplies.....(12)	3,510	3,830
		Repairs and Upkeep of Equipment.....(17)	900	850
		Memberships.....(20)	25	35
		Sundries.....(22)	210	210
			140,240	130,495
		Fiscal Year, 1956-57.....	\$ 109,249	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 90,785	
		Estimated for balance of year.....	39,246	
		Estimated total for 1957-58.....	\$ 130,031	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—<i>Continued</i></b>		
		<b>DOMINION OBSERVATORIES—<i>Concluded</i></b>		
		<i>Dominion Astrophysical Observatory, Victoria, B.C.—</i> <i>Construction or Acquisition of Buildings, Works, Land</i> <i>and Equipment</i>		
		Construction or Acquisition of Buildings, Works and		
		Land.....(13)	89,250	
		Acquisition of Scientific Equipment.....(16)	65,200	29,300
		Acquisition of Other Equipment.....(16)	1,700	1,350
			156,150	30,650
		Expenditure		
		Fiscal Year, 1956-57..... \$ 8,734		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,547		
		Estimated for balance of year..... 28,453		
		Estimated total for 1957-58..... \$ 30,000		
		<b>GENERAL</b>		
		<i>To provide for payments under the Emergency Gold</i> <i>Mining Assistance Act</i>		
		Assistance to Gold Mining Operators.....(20)	9,300,000	9,300,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 8,720,361		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 6,899,663		
		Estimated for balance of year..... 2,400,337		
		Estimated total for 1957-58..... \$ 9,300,000		
		<i>To provide for purchases of Air Photography and the</i> <i>Expenses of the Interdepartmental Committee on Air</i> <i>Surveys, including purchases of equipment</i>		
		Payments for Air Photography and Committee		
		Expenses.....(4)	1,900,000	2,100,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 2,299,956		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,111,427		
		Estimated for balance of year..... 988,573		
		Estimated total for 1957-58..... \$ 2,100,000		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—Continued</b>		
		<b>DOMINION COAL BOARD</b>		
		<i>Administration and Investigations</i>		
1	1	Chairman.....	13,500	13,500
1		Special Adviser, Dominion Coal Board (\$9,060-\$10,140) ..	10,140	
	1	Administrative Officer 8.....		8,700
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	15,360	13,800
	1	Engineer 2.....		5,100
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
3	2	Principal Clerk (\$4,080-\$4,680).....	13,590	8,760
1	2	Clerk 4 (\$3,570-\$4,020).....	4,020	7,440
4	4	Clerk 3 (\$3,150-\$3,600).....	13,245	13,020
1	1	Clerk 2 (\$2,790-\$3,150).....	2,910	2,610
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,890	1,500
1		Secretary to Executive (\$3,780-\$4,230).....	3,780	
2	3	Stenographer 3 (\$3,150-\$3,600).....	6,990	9,735
2	2	Typist (\$1,860-\$2,640).....	4,890	4,560
21	22	Full Time Positions (Detailed above).....	100,845	98,565
		Less—Anticipated Savings due to Staff Turnover.....	2,500	
		Total Salaries..... (1)	98,345	98,565
		Travelling Expenses..... (5)	3,500	3,605
		Postage..... (7)	50	105
		Telephones and Telegrams..... (8)	2,600	2,300
		Publication of Reports..... (9)	3,000	4,100
		Office Stationery, Supplies and Equipment..... (11)	2,900	1,350
		Expenses of Board Members..... (22)	8,500	8,950
		Sundries..... (22)	1,500	1,500
			120,395	120,475
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 100,310		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 74,221		
		Estimated for balance of year..... 35,948		
		Estimated total for 1957-58..... \$ 110,169		
		<i>Payments in connection with the movements of coal under conditions prescribed by the Governor in Council</i>		
		Payments for movements of coal..... (20)	8,580,250	8,400,250
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 9,210,238		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 6,277,848		
		Estimate for balance of year..... 2,111,650		
		Estimated total for 1957-58..... \$ 8,389,498		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>MINES AND TECHNICAL SURVEYS—<i>Concluded</i></b>		
		<b>DOMINION COAL BOARD—<i>Concluded</i></b>		
		<i>Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal</i>		
		Subsidy payments.....(20)	360,000	300,000
		Fiscal Year, 1956-57..... Expenditure \$ 339,557		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 288,152		
		Estimated for balance of year..... 112,026		
		Estimated total for 1957-58..... \$ 400,178		
		<i>Coal subventions under the Atlantic Provinces Power Development Act</i>		
		Subvention payments.....(20)	1,700,000	250,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE				
Minister of National Defence—Salary and Motor Car Allowance				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
DEFENCE SERVICES				
Departmental Administration				
Civil Staff—				
1	1	Deputy Minister.....	17,500	17,500
1	1	Associate Deputy Minister.....	12,000	12,000
2	2	Senior Officer 3 (\$14,000-\$16,000).....	30,000	24,000
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,000	10,500
1	1	Executive Assistant to the Minister.....	7,500	7,500
1	1	Private Secretary to the Minister.....	6,980	6,980
1	1	Engineering Executive (\$10,000-\$11,000).....	11,000	10,500
11	11	Superintendent, National Defence (\$10,000-\$11,000)...	120,500	103,500
	1	Real Estate Consultant.....		9,500
	1	Director, Bureau of Current Affairs.....		9,500
1	1	Chief Auditor, National Defence (\$10,000-\$11,000)....	11,000	9,500
1		Assistant Chief Auditor, National Defence (\$7,500-\$8,580).....	8,580	
	1	Chief Secretary.....		9,000
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	8,400
1	1	Director, Public Relations, National Defence (\$8,340-\$9,420).....	9,420	8,400
1	1	Real Estate Appraiser, National Defence (\$7,980-\$9,060).....	9,060	8,100
6	5	Administrative Officer 8 (\$9,060-\$10,140).....	58,320	41,700
10	11	Administrative Officer 7 (\$8,340-\$9,420).....	92,400	90,800
8	5	Administrative Officer 6 (\$7,260-\$8,340).....	62,040	36,075
7	6	Administrative Officer 5 (\$6,600-\$7,680).....	50,520	40,200
9	17	Administrative Officer 4 (\$6,300-\$7,020).....	61,740	107,520
4	6	Administrative Officer 3 (\$5,820-\$6,540).....	25,200	34,320
14	16	Administrative Officer 2 (\$5,700-\$6,180).....	82,590	87,390
13	17	Administrative Officer 1 (\$4,980-\$5,580).....	68,190	84,480
3	8	Administrative Assistant (\$4,350-\$4,800).....	13,350	32,550
3	3	Personnel Officer 6 (\$7,260-\$8,340).....	21,780	20,700
4	3	Personnel Officer 5 (\$6,600-\$7,680).....	26,400	19,260
5	9	Personnel Officer 4 (\$6,210-\$6,660).....	31,200	52,380
11		Personnel Officer 3 (\$5,520-\$5,970).....	61,620	
6	1	Personnel Officer 2 (\$4,770-\$5,220).....	28,620	4,710
6		Personnel Officer 1 (\$4,080-\$4,680).....	24,630	
4	4	Statistician 3 (\$6,360-\$7,320).....	27,960	26,160
1	1	Technical Officer 8 (\$7,140-\$8,220).....	8,220	7,380
3	3	Technical Officer 6 (\$6,420-\$7,200).....	20,760	18,660
1	1	Technician 4 (\$5,280-\$5,730).....	5,730	5,310
	1	Technician 3.....		4,860
1	1	Technician 2 (\$4,350-\$4,800).....	4,500	4,500
3	3	Technician 1 (\$3,750-\$4,350).....	12,600	11,940
3	4	Assistant Technician 3 (\$3,270-\$3,720).....	10,860	13,530
4	4	Assistant Technician 2 (\$2,790-\$3,150).....	11,640	11,160
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,280	2,190
1	1	Solicitor 4 (\$6,840-\$7,860).....	7,860	7,080
10	10	Auditor 3, National Defence (\$6,360-\$7,320).....	69,660	63,000
21	21	Auditor 2, National Defence (\$5,580-\$6,780).....	130,680	112,740
36	36	Auditor 1, National Defence (\$4,560-\$5,640).....	192,180	172,950

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL DEFENCE—Continued</b>		
		<b>DEFENCE SERVICES—Continued</b>		
		<i>Departmental Administration—Concluded</i>		
		<i>Civil Staff—Concluded</i>		
1	1	Librarian 5 (\$5,820-\$6,540).....	6,480	5,670
	1	Librarian 3.....		4,380
2	1	Librarian 2 (\$4,290-\$4,740).....	9,150	4,080
2	2	Photostat Operator (\$2,910-\$3,360).....	6,270	6,030
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,000
6	9	Head Clerk (\$4,980-\$5,430).....	32,130	43,530
4	2	Supervising Clerk (\$4,650-\$5,100).....	19,650	9,240
29	39	Principal Clerk (\$4,080-\$4,680).....	129,270	125,550
54	60	Clerk 4 (\$3,570-\$4,020).....	212,130	219,180
68	84	Clerk 3 (\$3,150-\$3,600).....	237,450	272,220
41	48	Clerk 2 (\$2,790-\$3,150).....	125,670	137,280
47	60	Clerk (\$1,860-\$2,640).....	114,420	135,480
62	64	Clerical Assistant (\$1,590-\$2,130).....	127,290	117,750
1		Clerk 4 (UK) (£786-£876).....	2,402	
1	1	Office Appliance Operator 3 (\$3,150-\$3,600).....	3,600	3,360
2	2	Office Appliance Operator 2B (\$2,790-\$3,150).....	6,300	5,820
2	4	Office Appliance Operator 2A (\$2,040-\$2,640).....	5,280	9,960
2	2	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	5,220	5,040
1	1	Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	2,400	2,310
8	13	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	18,210	26,550
8	8	Secretary to Executive (\$3,780-\$4,230).....	32,340	30,330
32	31	Stenographer 3 (\$3,150-\$3,600).....	111,600	102,210
23	23	Stenographer 2 (\$2,790-\$3,150).....	68,370	65,850
11	21	Stenographer (\$1,950-\$2,730).....	29,220	50,670
	1	Stenographer 3 (UK).....		2,200
2	2	Stenographer 2 (UK) (£531-£657).....	3,176	3,477
37	46	Typist 2 (\$2,490-\$2,850).....	98,400	110,640
13	4	Typist (\$1,860-\$2,640).....	30,750	7,680
2	4	Confidential Messenger (\$2,790-\$3,150).....	5,940	11,460
11	9	Messenger (\$2,040-\$2,310).....	24,780	20,010
2	2	Electrician.....	9,650	9,027
13	13	Labourer.....	32,448	30,825
710	774	Full Time Positions (Detailed above).....	2,995,056	2,952,234
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	149,753	164,234
		Total Civil Salaries and Wages..... (1)	2,845,303	2,788,000
		Civilian Allowances..... (2)	20,000	21,000
		Professional and Special Services..... (4)	10,000	237,000
		Travelling and Removal Expenses..... (5)	150,000	177,000
		Freight, Express and Cartage..... (6)	150	150
		Postage..... (7)	55,000	75,000
		Telephones, Telegrams and Other Communication Services..... (8)	12,000	13,000
		Publication of Departmental Reports and Other Material..... (9)	48,000	106,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	72,000	130,000
		Materials and Supplies..... (12)	30,000	65,000
		Miscellaneous Equipment..... (16)	7,000	17,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	1,000	1,000
		All Other Expenditures..... (22)	109,547	114,850
			3,360,000	3,745,000
		Less—Estimated amount of the original estimate not required..... (34)		380,000
			3,360,000	3,365,000



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Inspection Services				
		Civil Staff—		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	10,500
6	5	Chief Inspector, Inspection Services, National Defence (\$9,060-\$10,140).....	58,050	42,250
5	5	Assistant Chief Inspector, Inspection Services, National Defence (\$7,500-\$8,580).....	42,180	36,450
11	14	Inspector, Inspection Services, National Defence (\$6,480-\$7,200).....	78,060	90,390
3	4	Inspecting Officer 3, Inspection Services, National Defence (\$6,210-\$6,660).....	19,158	23,580
30	30	Inspecting Officer 2, Inspection Services, National Defence (\$5,910-\$6,360).....	187,464	169,203
39	45	Inspecting Officer 1, Inspection Services, National Defence (\$5,130-\$5,730).....	213,249	229,936
2	1	Administrative Officer 7 (\$8,340-\$9,420).....	17,040	9,000
1	2	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	15,000
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	5,820
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	11,814	10,830
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	11,160	10,156
1	1	Engineer 5 (\$7,500-\$8,580).....	8,310	7,155
5	4	Engineer 3 (\$6,360-\$7,320).....	35,385	25,920
6	6	Engineer 2 (\$5,580-\$6,780).....	37,275	34,830
7	7	Engineer 1 (\$4,740-\$5,640).....	32,522	32,190
1		Technical Officer 9 (\$7,500-\$8,580).....	8,400	
1	1	Technical Officer 8 (\$7,140-\$8,220).....	7,140	7,380
3	2	Technical Officer 7 (\$6,840-\$7,860).....	22,560	13,800
6	6	Technical Officer 6 (\$6,420-\$7,200).....	41,340	38,040
29	26	Technical Officer 5 (\$6,210-\$6,660).....	189,874	152,326
10	11	Technical Officer 4 (\$5,700-\$6,180).....	59,928	59,939
16	12	Technical Officer 3 (\$5,130-\$5,730).....	88,084	60,528
15	14	Technical Officer 2 (\$4,200-\$4,800).....	69,416	59,438
4	5	Technical Officer 1 (\$3,420-\$4,020).....	13,680	16,942
8	9	Technician 3 (\$4,770-\$5,220).....	40,825	41,429
23	25	Technician 2 (\$4,350-\$4,800).....	108,563	109,417
48	48	Technician 1 (\$3,750-\$4,350).....	198,471	181,525
41	37	Assistant Technician 3 (\$3,270-\$3,720).....	144,267	122,707
53	64	Assistant Technician 2 (\$2,790-\$3,150).....	159,900	183,104
12	13	Assistant Technician 1 (\$2,160-\$2,640).....	28,750	30,180
3	3	Assistant Technician 1 (Seasonal).....	3,960	3,960
1	1	Departmental Accountant 8 (\$6,600-\$7,680).....	7,680	6,840
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	4,860
5	4	Chemist 3 (\$6,360-\$7,320).....	33,600	26,640
7	7	Chemist 2 (\$5,580-\$6,780).....	44,765	39,300
10	11	Chemist 1 (\$4,560-\$5,640).....	50,675	47,040
	1	Proof Officer 4.....		5,708
3	2	Proof Officer 3 (\$5,520-\$5,970).....	17,070	10,530
5	5	Proof Officer 2 (\$5,130-\$5,580).....	27,450	25,950
5	6	Proof Officer 1 (\$4,650-\$5,100).....	25,050	28,470
3	3	Proof Technician 2 (\$4,860-\$5,310).....	14,220	14,250
9	6	Proof Technician 1 (\$4,350-\$4,800).....	42,450	26,850
17	18	Proof Assistant 4 (\$3,900-\$4,350).....	71,700	68,332
11	11	Proof Assistant 3 (\$3,570-\$4,020).....	41,484	37,680
21	19	Proof Assistant 2 (\$3,270-\$3,720).....	72,123	62,745
17	21	Proof Assistant 1 (\$2,160-\$2,640).....	42,000	48,540
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,398	5,670
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,070	4,560
82	84	Inspector of Stores 4 (\$4,860-\$5,310).....	425,897	398,250
261	320	Inspector of Stores 3 (\$4,080-\$4,680).....	1,197,812	1,350,647

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Inspection Services—Continued				
Civil Staff—Continued				
236	367	Inspector of Stores 2 (\$3,570-\$4,020).....	935,002	1,353,740
51	76	Inspector of Stores 1 (\$2,760-\$3,360).....	167,741	233,235
1	1	Furniture Inspector.....	5,130	4,710
2	2	Storeman 3 (\$3,720-\$4,170).....	8,304	7,612
5	4	Storeman 2 (\$3,270-\$3,720).....	17,075	13,725
7	7	Storeman 1 (\$2,910-\$3,360).....	22,620	21,420
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,220	4,748
1		Draftsman 3 (\$4,620-\$5,220).....	4,734	
7	5	Draftsman 2 (\$3,750-\$4,350).....	27,904	19,200
3	5	Draftsman 1 (\$3,270-\$3,720).....	9,960	15,974
2	2	Student Draftsman (\$2,340-\$3,060).....	5,040	4,830
2	2	Maintenance Supervisor 5 (\$4,350-\$4,800).....	9,600	8,685
1	1	Firefighter Captain (\$3,900-\$4,500).....	3,864	3,712
1	1	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	4,020	3,540
4	4	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	14,400	12,586
1	1	Security Supervisor 2 (\$3,270-\$3,720).....	3,720	3,480
	1	Photostat Operator.....		3,150
1	1	Assistant Photographer (\$2,880-\$3,240).....	3,240	3,060
16	22	Examiner 2, Inspection Services, National Defence, (\$2,700-\$3,060).....	48,480	63,346
48	101	Examiner 1, Inspection Services, National Defence, (\$2,160-\$2,640).....	124,361	247,420
4	4	Fireman-Labourer (\$2,790-\$3,150).....	12,600	11,580
1	1	Launchman (\$2,550-\$2,910).....	2,910	2,760
8	5	Cleaner and Helper (\$2,550-\$2,910).....	22,680	13,740
17	18	Watchman (\$2,640-\$3,000).....	50,760	49,560
9	9	Packer and Helper (\$2,640-\$3,000).....	27,000	24,660
1	1	Caretaker 3 (\$2,640-\$3,000).....	3,000	2,760
2	2	Caretaker 2 (\$2,280-\$2,640).....	5,000	5,280
2	2	Laboratory Helper (\$1,770-\$2,220).....	3,975	3,570
3	2	Supervising Clerk (\$4,650-\$5,100).....	14,514	9,540
5	4	Principal Clerk (\$4,080-\$4,680).....	23,325	17,295
16	15	Clerk 4 (\$3,570-\$4,020).....	62,480	55,530
27	27	Clerk 3 (\$3,150-\$3,600).....	95,035	88,470
39	43	Clerk 2 (\$2,790-\$3,150).....	118,680	122,760
96	99	Clerk (\$1,860-\$2,640).....	243,527	229,260
43	49	Clerical Assistant (\$1,590-\$2,130).....	85,659	89,375
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
10	9	Stenographer 3 (\$3,150-\$3,600).....	35,100	29,730
18	22	Stenographer 2 (\$2,790-\$3,150).....	54,090	62,340
13	21	Stenographer (\$1,950-\$2,730).....	33,137	51,580
1		Stenographer 2 (UK) (£531-£657).....	1,394	
37	54	Typist 2 (\$2,040-\$2,850).....	97,021	127,560
25	22	Typist (\$1,860-\$2,640).....	56,938	40,860
1	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600)...	3,600	3,360
2	2	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	6,480	6,120
1	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	2,790	2,580
1		Duplicating Equipment Operator 3 (\$2,880-\$3,240)....	2,880	
2	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850)....	2,790	2,550
2	2	Duplicating Equipment Operator 1 (\$2,040-\$2,400)....	4,800	4,530
1	1	Office Appliance Operator 2B (\$2,790-\$3,150).....	3,060	2,970
1	1	Office Appliance Operator 2A (\$2,040-\$2,400).....	2,640	2,550
1	1	Teletypist 1A (\$2,160-\$2,640).....	2,640	2,550

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE— <i>Continued</i>				
DEFENCE SERVICES— <i>Continued</i>				
Inspection Services— <i>Concluded</i>				
		Civil Staff— <i>Concluded</i>		
1	1	Messenger (\$2,190-\$2,550).....	2,550	2,460
7	7	Student Assistant (Seasonal).....	9,450	9,330
4	4	Carpenter.....	12,064	12,064
14	14	Chauffeur.....	34,507	33,634
1	1	Crane Operator.....	3,016	3,016
1	1	Electrician.....	3,016	3,016
1	1	Electrician Helper.....	2,184	2,184
3	3	Heavy Equipment Operator.....	7,800	7,800
1	1	Labourer Foreman.....	2,288	2,288
31	33	Labourer.....	71,344	73,216
4	5	Machinist.....	11,658	14,294
3	3	Motor Mechanic.....	8,383	7,904
1	1	Painter.....	2,808	2,808
1	1	Plumber and Steamfitter.....	3,016	3,016
1	1	Production and Packaging Examiner.....	2,704	2,600
1	1	Rigger.....	2,288	2,288
1	1	Steamfitter's Helper.....	2,184	2,184
1	1	Chief Cook.....	2,700	2,700
2	2	Food Service Attendant.....	3,720	3,720
1,713	2,033		6,787,574	7,330,902
Of which totals:				
1,703	2,023	Full Time Positions.....	6,774,164	7,317,612
10	10	Seasonal Positions.....	13,410	13,290
1,713	2,033	Total Continuing Establishment (Detailed above).....	6,787,574	7,330,902
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	626,183	293,276
		Total Civil Salaries and Wages.....(1)	6,161,391	7,037,626
		Overtime.....(1)	11,000	11,925
		Pay and Allowances.....(3)	139,753	132,065
		Professional and Special Services.....(4)	110,300	181,150
		Travelling and Removal Expenses.....(5)	300,000	400,000
		Freight, Express and Cartage.....(6)	15,000	25,000
		Postage.....(7)	12,500	14,500
		Telephones, Telegrams and Other Communication Services.....(8)	45,000	65,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	38,435	96,344
		Materials and Supplies.....(12)	161,712	195,457
		Acquisition and Construction of Buildings and Works including Acquisition of Land.....(13)	554,800	875,765
		Repairs and Upkeep of Buildings and Works.....(14)	11,950	28,850
		Rentals of Land, Buildings and Works.....(15)	2,524	2,600
		Acquisition or Construction of Equipment.....(16)	440,386	504,150
		Repairs and Upkeep of Equipment.....(17)	52,150	52,765
		Rentals of Equipment.....(18)	750	1,655
		Municipal and Public Utility Services.....(19)	20,301	19,253
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	1,800	1,800
		All Other Expenditures.....(22)	3,095	3,095
			8,082,847	9,649,000
		Less—Estimated amount of the original estimate not required.....(34)		1,604,267
			8,082,847	8,044,733



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Navy				
Royal Canadian Navy—Regular Force and General				
Civil Staff—				
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,780	8,700
5	2	Administrative Officer 7 (\$8,340-\$9,420).....	45,300	16,500
2	1	Administrative Officer 6 (\$7,260-\$8,340).....	15,960	7,200
6	7	Administrative Officer 5 (\$6,600-\$7,680).....	43,920	46,380
3	2	Administrative Officer 4 (\$6,300-\$7,020).....	20,340	12,840
12	11	Administrative Officer 3 (\$5,820-\$6,540).....	75,600	63,600
21	19	Administrative Officer 2 (\$5,700-\$6,180).....	126,000	104,160
20	24	Administrative Officer 1 (\$4,980-\$5,580).....	108,600	117,660
1	1	Architect 5 (\$7,500-\$8,580).....	8,220	7,380
1	1	Architect 4 (\$6,840-\$7,860).....	7,500	7,080
2	2	Architect 3 (\$6,360-\$7,320).....	13,920	12,840
2	1	Architect 2 (\$5,580-\$6,780).....	12,960	5,820
1		Engineer 7 (\$9,060-\$10,140).....	9,780	
2	1	Engineer 6 (\$8,340-\$9,420).....	18,120	8,100
23	21	Engineer 5 (\$7,500-\$8,580).....	189,060	150,660
24	18	Engineer 4 (\$6,840-\$7,860).....	180,000	120,240
39	34	Engineer 3 (\$6,360-\$7,320).....	271,440	215,880
50	51	Engineer 2 (\$5,580-\$6,780).....	324,000	290,640
5	5	Engineer 1 (\$4,740-\$5,640).....	27,000	22,650
4	4	Engineering Aid (\$1,770-\$2,220).....	8,520	7,320
7	7	Professor 2 (\$8,340-\$9,420).....	63,420	54,900
14	11	Associate Professor (\$6,360-\$7,320).....	97,440	71,100
1	1	Director of Studies, Royal Roads (\$8,340-\$9,420).....	9,060	8,500
1	1	Registrar, Royal Roads (\$5,580-\$6,780).....	6,480	6,000
2	2	Solicitor 2 (\$5,580-\$6,780).....	12,960	11,850
14	8	Instructor 2, National Defence (\$4,500-\$4,950).....	67,200	35,460
25	23	Instructor 1, National Defence (\$3,900-\$4,500).....	108,750	90,300
2	1	Statistician 3 (\$6,360-\$7,320).....	13,920	6,270
2		Statistician 2 (\$5,580-\$6,480).....	6,180	
2	2	Statistician 1 (\$4,560-\$5,640).....	10,800	8,520
1		Technical Officer 9 (\$7,500-\$8,580).....	8,220	
2	1	Technical Officer 8 (\$7,140-\$8,220).....	15,720	7,380
9	5	Technical Officer 7 (\$6,840-\$7,860).....	67,500	33,780
15	5	Technical Officer 6 (\$6,420-\$7,200).....	103,500	31,740
48	40	Technical Officer 5 (\$6,210-\$6,660).....	312,480	238,200
94	88	Technical Officer 4 (\$5,700-\$6,180).....	564,000	478,320
75	68	Technical Officer 3 (\$5,130-\$5,730).....	418,500	338,580
37	35	Technical Officer 2 (\$4,200-\$4,800).....	172,050	145,200
	1	Technical Officer 1.....		3,780
19	12	Technician 4 (\$5,280-\$5,730).....	106,020	62,370
119	116	Technician 3 (\$4,770-\$5,220).....	603,330	544,710
193	180	Technician 2 (\$4,350-\$4,800).....	897,450	778,350
191	198	Technician 1 (\$3,750-\$4,350).....	802,200	753,540
62	63	Assistant Technician 3 (\$3,270-\$3,720).....	221,340	210,480
47	48	Assistant Technician 2 (\$2,790-\$3,150).....	142,410	136,080
28	37	Assistant Technician 1 (\$2,160-\$2,640).....	70,560	86,430
12	12	Graduate Nurse (\$2,820-\$3,540).....	41,040	36,540
1	2	Purchasing Agent 2 (\$4,500-\$5,100).....	4,950	8,940
1		Purchasing Agent 1 (\$3,750-\$4,350).....	4,200	
1		Personnel Officer 6 (\$7,260-\$8,340).....	7,980	
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,320	6,660
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,510	6,120
2	1	Personnel Officer 3 (\$5,520-\$5,970).....	11,640	5,340
6	5	Personnel Officer 2 (\$4,770-\$5,220).....	30,420	23,550
4	4	Personnel Officer 1 (\$4,080-\$4,680).....	18,120	16,320
2	1	Departmental Accountant 6 (\$6,210-\$6,660).....	13,020	5,970



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Navy—Continued				
Royal Canadian Navy—Regular Force and General—Continued				
Civil Staff—Continued				
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,000	5,640
5	4	Departmental Accountant 4 (\$5,280-\$5,730).....	27,900	21,090
5	3	Departmental Accountant 3 (\$4,770-\$5,220).....	25,350	14,130
23	8	Departmental Accountant 2 (\$4,350-\$4,800).....	106,950	35,100
17	18	Departmental Accountant 1 (\$3,900-\$4,350).....	71,400	70,440
1	1	Editor 2 (\$4,980-\$5,730).....	5,580	4,860
4	4	Editor 1 (\$3,900-\$4,800).....	18,600	15,600
1	1	Assistant Editor (\$3,570-\$4,020).....	3,870	3,300
4	3	Senior Dockyard Supervisor (Esquimalt) (\$6,480-\$7,200).....	27,840	19,380
16	16	Dockyard Supervisor (Esquimalt) 4 (\$5,820-\$6,540) ..	100,800	95,520
21	11	Dockyard Supervisor (Esquimalt) 3 (\$5,400-\$6,180) ..	123,480	61,800
4	4	Senior Dockyard Supervisor (Halifax) (\$5,700-\$6,180) ..	24,000	21,360
16	15	Dockyard Supervisor (Halifax) 2 (\$5,130-\$5,580).....	86,880	77,100
27	27	Dockyard Supervisor (Halifax) 1 (\$4,770-\$5,220).....	136,890	127,920
2	1	Supervising Draftsman 3 (\$5,700-\$6,180).....	12,000	5,490
6	3	Supervising Draftsman 2 (\$5,280-\$5,730).....	33,480	15,480
6	6	Supervising Draftsman 1 (\$4,770-\$5,220).....	30,420	28,260
30	16	Draftsman 3 (\$4,620-\$5,220).....	152,100	72,060
43	47	Draftsman 2 (\$3,750-\$4,350).....	180,600	180,360
42	41	Draftsman 1 (\$3,270-\$3,720).....	149,940	134,820
25	25	Student Draftsman (\$2,340-\$3,060).....	73,500	60,030
1	1	Librarian 2 (\$4,290-\$4,740).....	4,590	4,080
1	1	Librarian 1 (\$3,450-\$4,050).....	3,900	3,780
1	1	Chief Operating Engineer 2 (\$5,460-\$6,180).....	5,880	5,490
1	1	Chief Operating Engineer 1 (\$5,130-\$5,580).....	5,430	4,950
8	8	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	38,400	36,420
36	36	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	156,600	149,280
29	32	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	112,230	120,360
95	91	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	327,750	301,260
11	7	Stationary Engineer-Fireman (\$2,910-\$3,360).....	35,310	21,300
	1	Stationary Engineer-Fireman (Seasonal).....		2,025
2	2	Diesel Power Plant Operator (\$3,390-\$3,840).....	7,880	7,050
15	23	Pump and Sewage Plant Attendant (\$2,790-\$3,150) ..	45,450	65,970
16	13	Clerk of Works 4 (\$4,860-\$5,310).....	82,560	63,600
5	7	Clerk of Works 3 (\$4,350-\$4,800).....	23,250	30,750
3	3	Clerk of Works 2 (\$3,720-\$4,170).....	12,060	11,100
	1	Clerk of Works 1.....		3,240
31	17	Time and Material Recorder (\$3,900-\$4,350).....	130,200	67,410
1	1	Maintenance Supervisor 5 (\$4,350-\$4,800).....	4,650	4,380
3	4	Maintenance Craftsman 1 (\$3,150-\$3,600).....	10,350	13,320
1		Radio Technician 3 (\$4,980-\$5,430).....	5,280	
1		Staff Training Officer 2 (\$4,980-\$5,580).....	5,430	
	1	Supervisor 1, Office Services.....		3,780
2	2	Inspector of Stores 4 (\$4,860-\$5,310).....	10,320	9,600
4	4	Inspector of Stores 3 (\$4,080-\$4,680).....	18,120	16,320
12	14	Inspector of Stores 2 (\$3,570-\$4,020).....	46,440	51,120
1	1	Boiler Inspector (\$4,860-\$5,310).....	5,160	4,950
2		Photographer (\$3,270-\$3,720).....	7,140	
3	4	Photostat Operator (\$2,910-\$3,360).....	9,630	12,360

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Navy—Continued		
		Royal Canadian Navy—Regular Force and General—Continued		
		Civil Staff—Continued		
3	3	Instrument Man (\$3,390-\$3,840).....	11,070	10,350
6	5	Storeman 4 (\$4,230-\$4,680).....	27,180	21,000
36	38	Storeman 3 (\$3,720-\$4,170).....	144,720	144,300
82	92	Storeman 2 (\$3,270-\$3,720).....	292,740	312,420
301	341	Storeman 1 (\$2,910-\$3,360).....	966,210	1,021,160
1	2	Stores Assistant 2 (\$2,040-\$2,400).....	2,280	4,110
67	85	Stores Assistant 1 (\$1,770-\$2,220).....	142,710	158,130
4	4	Stores Assistant 1 (Seasonal).....	5,680	4,860
1		Fire Prevention Officer (\$4,050-\$4,500).....	4,350	
16	14	Firefighter Captain (\$3,900-\$4,500).....	69,600	57,300
56	57	Firefighter Lieutenant (\$3,300-\$3,900).....	210,000	203,070
484	411	Firefighter (\$2,970-\$3,540).....	1,655,280	1,306,060
294	280	Fireman-Labourer (\$2,790-\$3,150).....	890,820	802,560
60	86	Fireman-Labourer (Seasonal).....	121,200	164,432
1	1	Gardener 4 (\$3,390-\$3,840).....	3,690	3,450
1	1	Gardener 3 (\$3,150-\$3,600).....	3,450	3,360
1	1	Gardener 2 (\$2,910-\$3,360).....	3,210	2,730
19	19	Gardener 1 (\$2,640-\$3,000).....	54,720	51,480
2	2	Gardener 1 (Seasonal).....	3,840	3,600
1	1	Caretaker 5 (\$3,150-\$3,600).....	3,450	3,240
2	5	Caretaker 4 (\$2,910-\$3,360).....	6,420	15,270
5	5	Caretaker 3 (\$2,640-\$3,000).....	14,400	13,740
1	1	Caretaker 3 (Seasonal).....	1,920	1,845
1	2	Caretaker 2 (\$2,280-\$2,640).....	2,520	5,040
1		Caretaker 2 (Seasonal).....	1,680	
2	2	Caretaker 1 (Part Time).....	1,800	1,620
2	2	Dry Dock Rigger and Launchman (\$3,570-\$4,020)....	7,740	7,200
9	3	Foreman 2, Char Service (\$3,150-\$3,600).....	31,050	9,120
3	5	Foreman 1, Char Service (\$2,910-\$3,360).....	9,630	15,630
1	1	Security Supervisor 2 (\$3,270-\$3,720).....	3,570	3,480
4	5	Security Supervisor 1 (\$2,970-\$3,420).....	13,080	15,330
22	18	Signals Clerk 2, National Defence (\$3,150-\$3,600)....	75,900	58,800
34	35	Signals Clerk 1, National Defence (\$2,760-\$3,240)....	106,080	98,700
2	1	Signals Clerk 2 (UK) (£657-£786).....	4,162	1,983
10	11	Signals Clerk 1 (UK) (£531-£693).....	17,870	63,429
330	394	Packer and Helper (\$2,640-\$3,000).....	950,400	1,056,000
21	21	Watchman (\$2,640-\$3,000).....	60,480	56,880
292	307	Cleaner and Helper (\$2,550-\$2,910).....	814,680	828,960
4	4	Chauffeur (UK) (£531-£693).....	7,148	6,560
1		Chauffeur (USSR).....	5,760	
11	9	Head Clerk (\$4,980-\$5,430).....	58,080	43,680
13	13	Supervising Clerk (\$4,650-\$5,100).....	64,350	60,660
77	71	Principal Clerk (\$4,080-\$4,680).....	348,810	297,180
206	193	Clerk 4 (\$3,570-\$4,020).....	797,220	699,360
418	387	Clerk 3 (\$3,150-\$3,600).....	1,442,100	1,265,580
409	352	Clerk 2 (\$2,790-\$3,150).....	1,239,270	1,004,640
562	622	Clerk (\$1,860-\$2,640).....	1,416,240	1,367,100
	1	Clerk (Seasonal).....		1,462
289	350	Clerical Assistant (\$1,590-\$2,130).....	589,560	608,520
3	1	Clerk 4 (UK) (£786-£876).....	6,982	2,383
1		Clerk 3 (UK) (£657-£786).....	2,081	
1		Clerk 2 (UK) (£531-£693).....	1,787	
2		Clerk 1 (UK) (£432-£567).....	2,916	
1		Punched Card Equipment Supervisor 6 (\$5,700-\$6,180)	6,000	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Navy—Continued				
Royal Canadian Navy—Regular Force and General—Continued				
Civil Staff—Continued				
1	1	Punched Card Equipment Supervisor 5 (\$4,860-\$5,310)	5,160	4,800
1	1	Punched Card Equipment Supervisor 3 (\$3,750-\$4,350)	4,200	3,780
3	3	Punched Card Equipment Supervisor 2 (\$3,570-\$4,020)	11,610	10,800
6	5	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600)	20,700	16,200
12	9	Punched Card Equipment Operator 3 (\$2,880-\$3,240)	37,440	26,220
28	25	Punched Card Equipment Operator 2 (\$2,490-\$2,850)	76,440	65,520
8	5	Punched Card Equipment Operator 1 (\$2,040-\$2,400)	18,480	10,470
7	2	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850)	19,110	5,280
4		Bookkeeping Equipment Operator 1 (\$2,040-\$2,400)	9,240	
2		Calculating Equipment Operator 3 (\$2,880-\$3,240)	6,240	
1		Duplicating Equipment Supervisor 3 (\$3,750-\$4,350)	4,200	
7	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240)	21,840	5,880
4	3	Duplicating Equipment Operator 2 (\$2,490-\$2,850)	10,920	8,040
7	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400)	16,170	2,130
4	3	Office Composing Equipment Operator 3 (\$2,880-\$3,240)	12,480	8,820
3	3	Office Composing Equipment Operator 2 (\$2,490-\$2,850)	8,190	7,680
	2	Office Composing Equipment Operator 1		4,260
	2	Office Appliance Operator 3		6,600
3	4	Office Appliance Operator 2B (\$2,790-\$3,150)	9,090	11,640
3	5	Office Appliance Operator 2A (\$2,040-\$2,640)	7,560	11,670
	2	Junior Office Equipment Operator		3,450
51	45	Stenographer 3 (\$3,150-\$3,600)	175,950	148,320
105	86	Stenographer 2 (\$2,790-\$3,150)	318,150	247,740
105	122	Stenographer (\$1,950-\$2,730)	274,050	245,550
2	2	Stenographer 3 (UK) (£657-£786)	4,162	4,121
10	12	Stenographer 2 (UK) (£531-£693)	17,870	19,484
2	2	Stenographer 1 (UK) (£393-£567)	2,916	2,342
18	21	Teletypist 2 (\$3,150-\$3,600)	62,100	67,320
89	78	Teletypist 1B (\$2,790-\$3,150)	269,670	218,040
	2	Teletypist 1A		4,620
1	1	Chief Telephone Operator 2 (\$2,970-\$3,420)	3,270	3,360
1	1	Chief Telephone Operator 1 (\$2,790-\$3,150)	3,030	3,060
21	22	Telephone Operator 3 (\$2,280-\$2,640)	52,920	55,140
30	35	Telephone Operator 2 (\$2,040-\$2,400)	68,400	76,650
2		Telephone Operator 2 (Seasonal)	3,040	
1	4	Telephone Operator 1 (\$1,770-\$2,040)	1,950	7,440
	1	Telephone Operator 1 (Seasonal)		1,462
3	4	Telephonist (UK) (£393-£657)	4,374	5,386
10	9	Typist 3 (\$2,880-\$3,240)	31,200	25,890
371	311	Typist 2 (\$2,490-\$2,850)	1,012,830	722,850
99	198	Typist (\$1,860-\$2,640)	249,480	349,780
4	4	Confidential Messenger (\$2,790-\$3,150)	12,120	11,760
3	3	Messenger (\$2,040-\$2,550)	7,290	6,120
	1	Secretary (UK)		2,138
1		Assistant 7 (Oslo)	2,493	
1		Assistant 7 (Washington)	4,170	
2	2	Acetylene Burner and Cutter	7,602	7,414
5	5	Air Compressor Operator	17,418	17,641
451	437	Ammunition Worker	1,605,260	1,440,519
140	136	Apprentice	487,340	391,166
101	113	Armament Fitter	424,951	430,996
26	27	Armament Mechanic	124,769	120,472



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Navy—Continued				
Royal Canadian Navy—Regular Force and General—Continued				
Civil Staff—Continued				
1	2	Armourer.....	3,578	7,181
	2	Assembler.....		5,034
2	2	Batteryman.....	7,288	7,092
9	9	Bench Carpenter.....	33,227	33,952
3	5	Blacksmith.....	11,739	19,883
3	3	Blacksmith Striker.....	9,927	9,678
28	29	Boilermaker.....	130,758	130,993
4	5	Bricklayer.....	18,806	22,693
1	1	Bulldozer Operator.....	3,354	2,974
30		Bus and Semi Trailer Driver.....	115,455	
26	19	Bus Operator.....	78,041	54,730
1	1	Butcher.....	2,638	2,631
159	184	Carpenter and Joiner.....	663,166	705,299
7	8	Caulker.....	32,111	34,867
2	2	Cement Finisher.....	7,602	7,458
45	47	Charwoman.....	81,167	79,996
302	364	Chauffeur Motor Truck Driver.....	952,710	1,129,763
	1	Chauffeur (Seasonal).....		2,050
1	1	Chimney Sweep.....	4,025	3,936
1	1	Chipper and Caulker.....	3,827	3,707
26	28	Cook.....	83,193	89,640
7	10	Coppersmith.....	32,320	43,421
2	2	Cradleman.....	6,886	7,092
56	59	Crane Operator.....	223,411	234,149
1	2	Driller.....	5,031	9,380
329	358	Electrician.....	1,500,032	1,540,671
2	1	Electro Plater.....	8,503	4,118
3	3	First Aid Attendant.....	13,751	12,354
174	145	Fitter.....	777,043	614,988
179	234	Food Service Attendant.....	379,649	452,355
2	13	Food Service Attendant (Seasonal).....	2,828	11,525
54	48	Forklift Operator.....	180,652	152,593
6	6	Gasoline Tender Driver.....	19,853	19,770
1	1	Greaser.....	2,929	3,089
1	1	Hammersmith.....	4,070	3,958
6	7	Heavy Equipment Mechanic.....	21,130	15,575
3	5	Heavy Equipment Operator.....	12,274	19,996
2	2	Hoisting Operator.....	9,168	8,466
3	3	Holder On.....	12,991	12,211
8	1	Industrial Equipment Mechanic.....	31,560	3,432
107	107	Instrument Repairman.....	463,224	450,718
13	3	Iron Worker Ship Plater.....	65,403	14,070
12		Kitchen Helper.....	25,920	
502	614	Labourer.....	1,576,240	1,797,062
	3	Labourer (Seasonal).....		8,922
4	4	Lagger.....	19,677	18,304
1	4	Leather Worker.....	3,593	14,205
1	1	Loftsman.....	5,255	4,919
6	4	Machine Operator.....	20,537	13,360
4	6	Machine Repairman.....	13,773	22,242
171	166	Machinist.....	733,194	686,853
5	5	Machinist Specialist.....	25,155	21,735
17	15	Maintenance Mechanic.....	56,860	53,564
2	2	Maintenance Mechanic Oil Burner.....	9,838	9,152



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Navy—Continued				
Royal Canadian Navy—Regular Force and General—Continued				
Civil Staff—Concluded				
1	1	Millwright.....	3,913	3,707
12	12	Motor Component Mechanic.....	44,002	40,307
55	55	Motor Mechanic.....	211,867	199,358
78	87	Painter.....	269,416	308,270
18	16	Painter Spray.....	86,645	71,602
3	3	Panel Beater and Bodyman.....	9,615	9,518
1	1	Pattern Maker.....	4,315	4,210
2	2	Pipe Coverer.....	7,288	7,092
16	13	Pipefitter.....	70,121	53,211
1	1	Pipefitter and Welder.....	3,934	3,843
1		Plasterer.....	4,700	
9	9	Plater.....	35,217	33,588
72	104	Plumber and Steamfitter.....	298,483	408,200
3	2	Plumber and Steamfitter (Seasonal)....	8,291	5,760
2	2	Refrigeration Mechanic.....	9,838	9,152
	1	Repair Maintenance Man.....		2,569
122	93	Rigger.....	498,095	399,350
2	1	Rivetter.....	7,602	3,707
1	2	Sailmaker.....	3,686	7,024
11	12	Sand Blasting Operator.....	45,526	49,193
11	14	Scaler and Cleaner.....	46,732	51,254
3	4	Seamstress.....	5,433	7,184
31	24	Sheet Metal Worker.....	135,286	97,847
49	44	Shipwright.....	207,425	176,624
5	4	Tailor.....	13,939	10,730
3	4	Tailoress.....	6,105	8,095
2	2	Tile Setter.....	9,833	9,152
2	2	Tire Repairman.....	5,635	5,300
30	32	Toolmaker.....	137,635	141,855
51	61	Tractor Operator.....	177,223	197,826
1	1	Tractor Operator (Seasonal).....	2,500	3,015
303	529	Trades Helper.....	1,016,896	1,755,388
60	55	Waitress.....	118,035	104,013
33	33	Welder.....	143,452	137,219
655	560	Ships Officer and Crew.....	2,235,781	1,776,458
1	1	Ships Officer and Crew (Seasonal).....	2,880	2,700
	129	Positions to be established.....		412,800
11,768	12,213		41,742,242	39,453,277
Of which totals:				
11,689	12,094	Full Time Positions.....	41,586,583	39,237,999
2	2	Part Time Positions.....	1,800	1,620
77	117	Seasonal Positions.....	153,859	213,658
11,768	12,213	Gross Total Continuing Establishment (Detailed above).	41,742,242	39,453,277
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	3,188,104	2,800,000
		Net Total Continuing Establishment.....	38,554,138	36,653,277
		Casuals and Others.....	391,478	385,223
		Overtime, Premium Pay and Other Credits.....	750,000	1,250,000
		Total Civil Salaries and Wages..... (1)	39,695,616	38,288,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		DEFENCE SERVICES— <i>Continued</i>		
		Navy— <i>Continued</i>		
		Royal Canadian Navy—Regular Force and General— <i>Concluded</i>		
		Civilian Allowances.....(2)	35,000	40,000
		Pay and Allowances.....(3)	73,949,215	67,005,700
		Professional and Special Services:		
		Corps of Commissionaires and Other Services....(4)	1,777,000	1,800,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal.....(4)	250,000	350,000
		Medical and Dental Consultants and Special Services.....(4)	452,056	365,000
		Fees for Special Services.....(4)	2,260,059	3,335,000
		Travelling and Removal Expenses.....(5)	5,305,300	6,289,000
		Freight, Express and Cartage.....(6)	1,200,000	1,400,000
		Postage.....(7)	125,000	110,000
		Telephones, Telegrams and Other Communication Services.....(8)	601,000	630,000
		Publication of Departmental Reports and Other Material.....(9)	693,550	604,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	200,000	300,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	850,000	954,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	2,000,000	1,850,000
		Clothing and Personal Equipment.....(12)	1,800,000	2,200,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment.....(12)	6,500,000	5,500,000
		Food Supplies.....(12)	6,138,000	5,835,000
		Naval Stores.....(12)	10,123,000	12,500,000
		Medical and Dental Supplies.....(12)	380,640	350,000
		Barrack, Hospital and Camp Stores.....(12)	1,000,000	1,200,000
		Acquisition, Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings)(13)	50,000	150,000
		Construction of Buildings and Works.....(13)	11,450,000	10,200,000
		Repairs and Upkeep of Buildings and Works, including Land.....(14)	1,937,000	1,834,000
		Rentals of Land, Buildings and Works.....(15)	80,000	35,000
		Major Procurement of Equipment:		
		Ships.....(16)	30,167,121	55,160,000
		Aircraft.....(16)	22,645,400	24,951,000
		Mechanical Equipment, including Transport.....(16)	1,000,000	1,000,000
		Armament Equipment.....(16)	8,173,100	8,751,000
		Signal and Wireless Equipment.....(16)	14,858,000	16,558,000
		Special Training Equipment.....(16)	301,450	400,000
		Miscellaneous Equipment.....(16)	600,000	700,000
		Ammunition and Bombs.....(16)	6,870,929	9,000,000
		Repairs and Upkeep of Equipment.....(17)	20,944,500	21,241,000
		Municipal and Public Utility Services.....(19)	1,900,000	1,900,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	368,000	318,000
		All Other Expenditures.....(22)	1,125,000	1,125,000
			277,805,936	304,229,200

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Navy—Continued				
Royal Canadian Naval Reserve				
Civil Staff—				
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,430	4,890
	6	Instructor 2, National Defence.....		26,820
1		Technical Officer 5 (\$6,210-\$6,660).....	6,510	
1		Technical Officer 4 (\$5,700-\$6,180).....	6,000	
2	2	Technical Officer 3 (\$5,130-\$5,730).....	11,160	10,020
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,070	4,560
1	1	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	3,870	3,780
16	15	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	55,200	49,920
	1	Clerk of Works 4.....		4,800
66	53	Fireman-Labourer (\$2,700-\$3,150).....	199,980	151,590
	25	Fireman-Labourer (Seasonal).....		47,800
1		Gardener 1 (Seasonal).....	1,920	
3		Caretaker 3 (\$2,640-\$3,000).....	8,640	
1	1	Signals Clerk 2, National Defence (\$3,150-\$3,600).....	3,450	3,240
2	3	Signals Clerk 1, National Defence (\$2,760-\$3,240).....	6,240	8,220
3	2	Watchman (\$2,640-\$3,000).....	8,640	5,280
7	35	Cleaner and Helper (\$2,550-\$2,910).....	19,530	94,440
2	2	Clerk 4 (\$3,570-\$4,020).....	7,740	7,200
8	8	Clerk 3 (\$3,150-\$3,600).....	27,600	26,040
4	4	Clerk 2 (\$2,790-\$3,150).....	12,120	11,400
11	17	Clerk (\$1,860-\$2,640).....	27,720	37,230
8	10	Clerical Assistant (\$1,590-\$2,130).....	16,320	17,880
1		Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	3,120	
	1	Office Appliance Operator 2A.....		2,190
3	1	Stenographer 3 (\$3,150-\$3,600).....	10,350	3,240
4	2	Stenographer 2 (\$2,790-\$3,150).....	12,120	5,820
7	13	Stenographer (\$1,950-\$2,730).....	18,270	30,180
1	4	Teletypist 1B (\$2,790-\$3,150).....	3,030	11,400
1	1	Telephone Operator 2 (\$2,040-\$2,400).....	2,280	2,190
37	34	Typist 2 (\$2,040-\$2,850).....	101,010	77,820
	1	Typist 2 (Part Time).....		1,056
14	24	Typist (\$1,860-\$2,640).....	35,280	43,920
18	18	Chauffeur-Motor Truck Driver.....	56,784	52,282
225	286		675,384	745,208
Of which totals:				
224	260	Full Time Positions.....	673,464	696,352
	1	Part Time Position.....		1,056
1	25	Seasonal Position.....	1,920	47,800
225	286	Total Continuing Establishment (Detailed above).....	675,384	745,208
Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....				36,708
Total Civil Salaries and Wages.....(1)			675,384	708,500
Pay and Allowances.....(3)			1,838,502	2,776,000
Travelling and Removal Expenses.....(5)			361,000	375,000
Pensions, Superannuation and Other Benefits for Personal Services.....(21)			7,000	7,000
			2,881,886	3,866,500

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Navy—Concluded		
		Royal Canadian Sea Cadets		
		Pay and Allowances..... (3)	577,600	544,300
		Travelling and Removal Expenses..... (5)	350,000	400,000
			927,600	944,300
		Gross Total, Navy.....	281,615,422	309,040,000
		Less—Estimated credits from transfers of equipment charged to Mutual Aid..... (34)	30,058,000	36,242,000
		Less—Estimated amount of the original estimate not required..... (34)		6,270,206
		Net Total, Navy.....	251,557,422	266,527,794
		Army		
		Canadian Army (Regular) and General		
		Civil Staff—		
1	1	Scientific Consultant, National Defence (\$10,000— \$11,000).....	10,500	10,000
2	1	Superintendent, National Defence (\$10,000—\$11,000)...	21,000	9,000
3	3	Administrative Officer 8 (\$9,060—\$10,140).....	29,340	26,100
1	1	Administrative Officer 7 (\$8,340—\$9,420).....	9,060	8,000
1	1	Administrative Officer 6 (\$7,260—\$8,340).....	7,980	7,200
3	5	Administrative Officer 5 (\$6,600—\$7,680).....	21,960	34,260
2	1	Administrative Officer 4 (\$6,300—\$7,020).....	13,560	6,420
11	9	Administrative Officer 3 (\$5,820—\$6,540).....	69,300	52,080
37	34	Administrative Officer 2 (\$5,700—\$6,180).....	222,000	187,710
22	25	Administrative Officer 1 (\$4,980—\$5,580).....	119,460	123,450
1	1	Administrative Officer (UK).....	2,778	2,897
2	2	Architect 5 (\$7,500—\$8,580).....	16,440	14,460
2	1	Architect 4 (\$6,840—\$7,860).....	15,000	6,780
3	2	Architect 3 (\$6,360—\$7,320).....	20,880	12,360
4	5	Architect 2 (\$5,580—\$6,780).....	25,920	28,980
2	2	Engineer 7 (\$9,060—\$10,140).....	19,560	17,400
7	6	Engineer 6 (\$8,340—\$9,420).....	63,420	49,500
17	17	Engineer 5 (\$7,500—\$8,580).....	139,740	123,420
18	17	Engineer 4 (\$6,840—\$7,860).....	135,000	115,920
28	20	Engineer 3 (\$6,360—\$7,320).....	194,880	125,040
26	31	Engineer 2 (\$5,580—\$6,780).....	168,480	179,850
10	10	Professor 3 (\$9,060—\$10,140).....	97,800	86,400
8	7	Professor 2 (\$8,340—\$9,420).....	72,480	55,800
5	6	Professor 1 (\$7,140—\$8,580).....	41,100	40,800
7	7	Associate Professor (\$6,360—\$7,320).....	48,720	43,980
22	17	Assistant Professor (\$5,580—\$6,780).....	142,560	96,540
24	23	Lecturer (\$4,740—\$5,640).....	129,600	95,550
	1	Lecturer (Seasonal).....		3,172
1	1	Solicitor 2 (\$5,580—\$6,780).....	6,480	
	1	Solicitor 1.....		4,470
15	15	Instructor 2, National Defence (\$4,500—\$4,950).....	72,000	66,900
4	4	Instructor 1, National Defence (\$3,900—\$4,500).....	17,400	15,300
4	4	Vehicle Development Division Engineer (\$7,500— \$8,580).....	32,880	29,820
10	9	Vehicle Development Officer 3 (\$6,360—\$7,320).....	69,600	58,980



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
20	21	Vehicle Development Officer 2 (\$5,580-\$6,780).....	129,600	126,240
1	1	Statistician 1 (\$4,560-\$5,640).....	5,400	4,950
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,220	7,680
2	1	Technical Officer 8 (\$7,140-\$8,220).....	15,720	7,380
4	3	Technical Officer 7 (\$6,840-\$7,860).....	30,000	19,980
38	29	Technical Officer 6 (\$6,420-\$7,200).....	262,200	182,460
54	45	Technical Officer 5 (\$6,210-\$6,660).....	351,540	267,150
76	72	Technical Officer 4 (\$5,700-\$6,180).....	456,000	392,430
83	82	Technical Officer 3 (\$5,130-\$5,730).....	463,140	410,220
20	19	Technical Officer 2 (\$4,200-\$4,800).....	93,000	78,600
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,870	3,180
53	31	Technician 4 (\$5,280-\$5,730).....	295,740	157,110
146	115	Technician 3 (\$4,770-\$5,220).....	740,220	540,150
202	171	Technician 2 (\$4,350-\$4,800).....	939,300	745,200
241	197	Technician 1 (\$3,750-\$4,350).....	1,012,200	745,860
254	276	Assistant Technician 3 (\$3,270-\$3,720).....	906,780	922,200
44	40	Assistant Technician 2 (\$2,790-\$3,150).....	133,320	113,280
2	6	Assistant Technician 1 (\$2,160-\$2,640).....	5,040	13,620
7		Dental Officer 2 (\$6,840-\$7,860).....	52,500	
1	1	X-Ray Operator 2 (\$3,390-\$3,840).....	3,690	3,600
3	3	Hospital Nursing Orderly 1 (\$2,550-\$2,910).....	8,370	7,920
47	46	Dental Nurse (\$2,250-\$2,730).....	122,670	109,320
3	2	Purchasing Agent 5 (\$6,600-\$7,680).....	21,960	13,560
2	2	Purchasing Agent 3 (\$5,400-\$6,180).....	11,760	10,380
6	5	Purchasing Agent 2 (\$4,500-\$5,100).....	29,700	22,050
2	1	Purchasing Agent 1 (\$3,750-\$4,350).....	8,400	4,080
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,320	6,660
2	2	Personnel Officer 4 (\$6,210-\$6,660).....	13,020	11,940
7	8	Personnel Officer 3 (\$5,520-\$5,970).....	40,740	42,720
11	10	Personnel Officer 2 (\$4,770-\$5,220).....	55,770	46,950
9	10	Personnel Officer 1 (\$4,080-\$4,680).....	40,770	41,700
3	3	Departmental Accountant 7 (\$6,300-\$7,020).....	20,340	19,020
1	1	Departmental Accountant 6 (\$6,210-\$6,660).....	6,510	5,970
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,000	5,490
13	10	Departmental Accountant 3 (\$4,770-\$5,220).....	65,910	46,950
2	4	Departmental Accountant 2 (\$4,350-\$4,800).....	9,300	17,400
38	38	Departmental Accountant 1 (\$3,900-\$4,350).....	159,600	149,490
1	1	Editor 3 (\$6,210-\$6,660).....	6,510	5,670
1	1	Editor 2 (\$4,980-\$5,730).....	5,580	4,560
1	1	Secretary, Defence Medical and Dental Services Advisory Board.....	7,680	7,500
1	1	Archivist 5 (\$6,360-\$7,320).....	6,960	6,660
1	1	Chief Draftsman (\$6,480-\$7,200).....	6,960	6,540
2	1	Supervising Draftsman 3 (\$5,700-\$6,180).....	12,000	5,640
5	5	Supervising Draftsman 2 (\$5,280-\$5,730).....	27,900	26,400
29	29	Draftsman 3 (\$4,620-\$5,220).....	147,030	131,940
73	65	Draftsman 2 (\$3,750-\$4,350).....	306,600	242,700
45	54	Draftsman 1 (\$3,270-\$3,720).....	160,650	179,220
3	4	Student Draftsman (\$2,340-\$3,060).....	8,820	10,200
2		Librarian 4 (\$5,430-\$5,880).....	11,460	
1	2	Librarian 3 (\$4,980-\$5,340).....	5,190	8,940
4	2	Librarian 2 (\$4,290-\$4,740).....	18,360	8,100
3	4	Librarian 1 (\$3,450-\$4,050).....	11,700	12,720
3	1	Chief Operating Engineer 2 (\$5,400-\$6,180).....	17,640	5,490
8	5	Chief Operating Engineer 1 (\$5,130-\$5,580).....	43,440	24,600

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
1	1	Diesel Electric Station Attendant 3 (\$4,650-\$5,100)...	4,950	4,860
6	9	Diesel Electric Station Attendant 2 (\$4,230-\$4,680)...	27,180	39,150
4	1	Diesel Electric Station Attendant 1 (\$3,720-\$4,170)...	16,080	3,780
11	15	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	52,800	67,620
95	79	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	413,250	325,170
88	97	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	340,560	366,360
102	94	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	351,900	308,580
6	6	Stationary Engineer 1 (Heating or Power) (Seasonal).....	13,800	14,580
9		Stationary Engineer-Fireman (\$2,910-\$3,360).....	28,890	
3		Stationary Engineer-Fireman (Seasonal).....	6,420	
91	95	Pump and Sewage Plant Attendant (\$2,790-\$3,150)...	275,730	272,370
1	1	Construction Supervisor 4 (\$5,700-\$6,180).....	6,000	5,640
10	8	Clerk of Works 4 (\$4,860-\$5,310).....	51,600	39,000
35	27	Clerk of Works 3 (\$4,350-\$4,800).....	162,750	118,050
23	24	Clerk of Works 2 (\$3,720-\$4,170).....	92,460	89,100
6	7	Clerk of Works 1 (\$3,150-\$3,600).....	20,700	22,380
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,530	4,050
2	3	Maintenance Supervisor 3 (\$4,050-\$4,500).....	8,700	11,280
2	3	Maintenance Supervisor 2 (\$3,780-\$4,230).....	8,160	11,040
1		Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,350	
1		Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,080	
10	4	Maintenance Craftsman 2 (\$3,450-\$3,900).....	37,500	13,950
10	13	Maintenance Craftsman 1 (\$3,150-\$3,600).....	34,500	41,040
2		Maintenance Craftsman 1 (Seasonal).....	4,600	
	1	Radio Operator.....		4,080
5	1	Map Compiler and Computer 3 (\$3,750-\$4,350).....	21,000	3,780
17	14	Map Compiler and Computer 2 (\$3,210-\$3,720).....	60,690	44,640
9	16	Map Compiler and Computer 1 (\$2,340-\$3,060).....	26,460	37,440
12	16	Inspector of Stores 4 (\$4,860-\$5,310).....	61,920	76,200
35	33	Inspector of Stores 3 (\$4,080-\$4,680).....	158,550	134,340
7	17	Inspector of Stores 2 (\$3,570-\$4,020).....	27,090	60,660
1	1	Lithographic Printer 3 (\$4,650-\$5,100).....	4,950	4,770
2	2	Lithographic Printer 1 (\$3,570-\$4,020).....	7,740	7,200
2	2	Senior Photographer (\$4,050-\$4,500).....	8,700	8,100
5	5	Photographer (\$3,270-\$3,720).....	17,850	17,280
2	2	Assistant Photographer (\$2,880-\$3,240).....	6,240	5,760
5	3	Instrument Maker 5 (\$4,770-\$5,220).....	25,350	14,280
12	10	Instrument Maker 4 (\$4,350-\$4,800).....	55,800	43,800
15	19	Instrument Maker 3 (\$4,050-\$4,500).....	65,250	75,900
14	14	Instrument Maker 2 (\$3,900-\$4,350).....	58,800	54,720
16	17	Instrument Maker 1 (\$3,450-\$3,900).....	60,000	58,740
1	1	Instrument Man (\$3,390-\$3,840).....	3,690	3,450
1		Lineman 3 (\$3,390-\$3,840).....	3,690	
6	6	Storeman 4 (\$4,230-\$4,680).....	27,180	25,230
28	28	Storeman 3 (\$3,720-\$4,170).....	112,560	106,200
193	191	Storeman 2 (\$3,270-\$3,720).....	689,010	622,140
595	616	Storeman 1 (\$2,910-\$3,360).....	1,909,950	1,836,720
11	13	Stores Helper (\$2,190-\$2,550).....	26,730	31,380
18	9	Stores Assistant 2 (\$2,040-\$2,400).....	41,040	19,140
108	117	Stores Assistant 1 (\$1,770-\$2,220).....	230,040	220,440
18	15	Firefighter Captain (\$3,900-\$4,500).....	78,300	60,600

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
30	31	Firefighter Lieutenant (\$3,300-\$3,900).....	112,500	110,430
301	288	Firefighter (\$2,970-\$3,540).....	1,029,420	918,830
494	586	Fireman-Labourer (\$2,790-\$3,150).....	1,496,820	1,673,100
351	432	Fireman-Labourer (Seasonal).....	709,020	904,546
1		Gardener 5 (\$3,750-\$4,350).....	4,200	
4	5	Gardener 4 (\$3,390-\$3,840).....	14,760	17,700
4	3	Gardener 3 (\$3,150-\$3,600).....	13,800	9,840
20	18	Gardener 2 (\$2,910-\$3,360).....	64,200	53,880
15	16	Gardener 1 (\$2,640-\$3,000).....	43,200	42,480
7	5	Gardener 1 (Seasonal).....	13,440	8,325
2	2	Hospital Cook 2 (\$2,700-\$3,150).....	6,000	5,700
	3	Hospital Cook 1.....		7,920
4	4	Caretaker 6 (\$3,570-\$4,020).....	15,480	14,400
8	8	Caretaker 5 (\$3,150-\$3,600).....	27,600	26,100
43	40	Caretaker 4 (\$2,910-\$3,360).....	138,030	123,660
55	31	Caretaker 3 (\$2,640-\$3,000).....	158,400	85,260
138	129	Caretaker 2 (\$2,280-\$2,640).....	347,760	326,880
	1	Caretaker 2 (Seasonal).....		1,890
	1	Caretaker 1.....		1,800
35	45	Caretaker 1 (Part Time).....	46,050	71,215
1		Caretaker 1 (Seasonal).....	1,360	
1	1	Caretaker (UK) (£432-£567).....	1,458	1,420
	1	Foreman 4, Char Service.....		3,300
2		Foreman 2, Char Service (\$3,150-\$3,600).....	6,900	
7	5	Foreman 1, Char Service (\$2,910-\$3,360).....	22,470	14,970
2	2	Head Steward (\$3,270-\$3,720).....	7,140	6,330
9	9	Security Supervisor 2 (\$3,270-\$3,720).....	32,130	30,840
8	7	Security Supervisor 1 (\$2,970-\$3,420).....	26,160	21,870
3	3	Security Guard 2 (\$3,060-\$3,420).....	9,900	9,360
10	10	Security Guard 1 (\$2,790-\$3,150).....	30,300	29,340
2	13	Signals Clerk 2, National Defence (\$3,150-\$3,600).....	6,900	41,520
2	22	Signals Clerk 1, National Defence (\$2,760-\$3,240).....	6,240	60,840
1		Welfare Supervisor (\$2,970-\$3,420).....	3,270	
867	918	Packer and Helper (\$2,680-\$3,000).....	2,496,960	2,475,280
119	113	Watchman (\$2,640-\$3,000).....	342,720	309,920
8	5	Watchman (UK) (£432-£567).....	11,664	6,398
946	970	Cleaner and Helper (\$2,550-\$2,910).....	2,639,340	2,619,060
1		Cleaner and Helper (Seasonal).....	1,860	
1	1	Driver (USSR).....	5,760	6,276
1		Driver (UK).....	1,787	
	1	Chief Clerk.....		6,000
9	10	Head Clerk (\$4,980-\$5,430).....	47,520	49,500
3	2	Supervising Clerk (\$4,650-\$5,100).....	14,850	9,240
41	39	Principal Clerk (\$4,080-\$4,680).....	185,730	160,600
143	134	Clerk 4 (\$3,570-\$4,020).....	553,410	487,860
526	519	Clerk 3 (\$3,150-\$3,600).....	1,814,700	1,691,580
803	727	Clerk 2 (\$2,790-\$3,150).....	2,433,090	2,069,550
1,221	1,262	Clerk 1 (\$1,860-\$2,640).....	3,076,920	2,910,920
215	250	Clerical Assistant (\$1,590-\$2,130).....	438,600	525,520
1		Head Clerk (UK) (£1,029-£1,212).....	3,175	
1	1	Clerk 3 (UK) (£657-£786).....	2,081	2,137
1	1	Clerk 1 (UK) (£432-£567).....	1,458	1,275
1	1	Punched Card Equipment Supervisor 5 (\$4,860-\$5,310).....	5,160	4,950
3	2	Punched Card Equipment Supervisor 3 (\$3,750-\$4,350).....	12,600	7,560
2	1	Punched Card Equipment Supervisor 2 (\$3,570-\$4,020).....	7,740	3,600



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
2	1	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600)	6,900	3,240
17	17	Punched Card Equipment Operator 4 (\$3,150-\$3,600)	58,650	54,960
22	19	Punched Card Equipment Operator 3 (\$2,880-\$3,240)	68,640	55,020
33	34	Punched Card Equipment Operator 2 (\$2,490-\$2,850)	90,090	90,360
12	14	Punched Card Equipment Operator 1 (\$2,040-\$2,400)	27,720	29,640
4	2	Bookkeeping Equipment Supervisor 1 (\$3,150-\$3,600)	13,800	6,480
6	7	Bookkeeping Equipment Operator 4 (\$3,150-\$3,600)	20,700	22,800
32	27	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240)	99,840	79,260
5	8	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850)	13,650	20,640
2	2	Bookkeeping Equipment Operator 1 (\$2,040-\$2,400)	4,620	3,900
1		Duplicating Equipment Supervisor 3 (\$3,750-\$4,350)	4,200	
1	1	Duplicating Equipment Operator 4 (\$3,150-\$3,600)	3,450	3,240
4	4	Duplicating Equipment Operator 3 (\$2,880-\$3,240)	12,480	11,880
12	7	Duplicating Equipment Operator 2 (\$2,490-\$2,850)	32,760	18,360
18	14	Duplicating Equipment Operator 1 (\$2,040-\$2,400)	41,580	30,000
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240)	3,120	2,700
2	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850)	5,460	2,400
1	2	Office Composing Equipment Operator 1 (\$2,040-\$2,400)	2,310	4,260
1	3	Office Appliance Operator 3 (\$3,150-\$3,600)	3,450	9,840
	2	Office Appliance Operator 2B		5,820
	7	Office Appliance Operator 2A		14,610
	3	Junior Office Equipment Operator		5,490
93	89	Stenographer 3 (\$3,150-\$3,600)	320,850	293,220
323	293	Stenographer 2 (\$2,790-\$3,150)	978,690	842,370
330	366	Stenographer (\$1,950-\$2,730)	861,300	758,190
2	8	Stenographer (Part Time)	2,448	9,480
2	1	Stenographer 3 (UK) (£657-£786)	4,162	1,983
15	9	Stenographer 2 (UK) (£531-£693)	26,805	15,495
2	6	Stenographer 1 (UK) (£432-£567)	2,916	7,638
17	17	Teletypist 2 (\$3,150-\$3,600)	58,650	54,780
42	35	Teletypist 1B (\$2,790-\$3,150)	127,260	99,510
54	65	Teletypist 1A (\$2,160-\$2,640)	136,080	149,910
4	3	Chief Telephone Operator 1 (\$2,790-\$3,150)	12,120	9,060
23	19	Telephone Operator 3 (\$2,280-\$2,640)	57,960	47,610
118	133	Telephone Operator 2 (\$2,040-\$2,400)	269,040	291,150
4	6	Telephone Operator 1 (\$1,770-\$2,040)	7,800	11,130
11	9	Typist 3 (\$2,880-\$3,240)	34,320	26,130
886	880	Typist 2 (\$2,040-\$2,850)	2,418,780	2,040,930
110	116	Typist (\$1,860-\$2,640)	277,200	208,450
	1	Typist 2 (UK)		1,640
1	2	Typist 1 (UK) (£432-£567)	1,458	2,546
5	2	Confidential Messenger (\$2,790-\$3,150)	15,150	5,820
3	2	Senior Messenger (\$2,790-\$3,150)	9,090	5,940
39	27	Messenger (\$2,040-\$2,550)	94,770	56,790
	1	Assistant 4 (Ankara)		2,477
1	1	Assistant 7 (Belgrade)	1,100	1,360
1	1	Assistant 5 (Belgrade)	749	1,130
5	5	Assistant 5 (Germany)	7,205	6,445
	1	Assistant 6 (Netherlands)		2,411
2	2	Assistant 5 (Netherlands)	2,858	3,776
1		Assistant 5A (Paris)	2,322	
	1	Assistant 5 (Paris)		2,190



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
	1	Assistant 3 (Paris).....		1,491
1		Assistant 4 (Prague).....	1,050	
1	1	Assistant 6 (Rome).....	1,590	2,280
1		Assistant 3 (Rome).....	1,043	
1		Assistant 6 (Stockholm).....	2,435	
1		Assistant 4 (Stockholm).....	1,719	
1		Assistant 5 (Warsaw).....	4,711	
	1	Assistant 4 (Warsaw).....		1,187
1	1	Assistant 6 (Washington).....	3,813	4,092
3	3	Assistant 5 (Washington).....	9,573	10,332
56	53	Armourer.....	210,473	193,434
1	1	Assistant Laundry Foreman.....	3,197	3,089
18	20	Auto Component Mechanic.....	61,443	62,941
2		Baker.....	5,160	
2	2	Barber.....	5,934	5,160
13	11	Batterymen.....	41,186	34,467
13	14	Bench Carpenter.....	46,509	46,419
5	7	Blacksmith.....	20,348	26,429
76	72	Body Repairman.....	281,691	247,973
4	4	Bricklayer.....	17,664	17,388
15	16	Butcher.....	48,366	47,819
351	362	Carpenter.....	1,556,695	1,592,981
5	5	Cement Finisher.....	18,782	19,335
15	21	Charwoman.....	28,726	37,598
1		Charwoman (Part Time).....	642	
1	1	Chimney Sweep.....	2,907	3,700
5	6	Chief Cook.....	16,964	19,140
133	141	Cook 1.....	386,225	383,596
1	4	Cook 2.....	2,709	9,720
18	17	Crane Operator.....	75,551	61,827
3	3	Crankshaft Operator.....	10,533	10,776
3	2	Diesel Mechanic.....	12,210	7,916
185	197	Electrician.....	848,680	880,843
1	1	Electro Plater.....	3,689	3,432
220	338	Food Service Attendant.....	455,258	648,401
	4	Food Service Attendant (Seasonal).....		5,940
205	202	Forklift Operator.....	664,436	631,306
	1	General Track Foreman.....		3,779
153	126	Heavy Equipment Mechanic.....	547,000	443,980
	1	Heavy Equipment Mechanic (Seasonal).....		2,970
48	44	Heavy Equipment Operator.....	165,441	142,699
3	2	Heavy Equipment Operator (Seasonal).....	6,893	4,104
1	2	Housekeeper.....	2,236	2,838
10	8	Housemaid.....	15,577	18,786
	5	Industrial Equipment Mechanic.....		18,820
5		Industrial Equipment Operator.....	19,565	
1	2	Instrument Mechanic.....	3,466	6,726
1		Joint Pointer.....	3,354	
643	479	Kitchen Helper.....	1,391,999	915,180
2	11	Kitchen Helper (Seasonal).....	2,322	15,840
701	802	Labourer.....	2,075,747	2,233,691
18	26	Labourer (Seasonal).....	26,731	57,330
14	11	Lineman.....	58,325	48,424
	3	Lineman Electrician.....		13,315
172	115	Machinist.....	679,115	446,136
1	64	Machinist Fitter.....	4,216	254,312
3	4	Mason.....	15,764	19,333
1		Master Tailor.....	3,265	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Canadian Army (Regular) and General—Continued		
		Civil Staff—Concluded		
1	2	Millwright.....	3,835	7,550
681	737	Motor Mechanic.....	2,516,421	2,622,918
	1	Motor Mechanic (Seasonal).....		2,018
683	654	Motor Truck Driver.....	2,039,909	1,862,567
6		Motor Truck Driver (Seasonal).....	7,714	
	2	Oil Burner Mechanic.....		8,351
105	120	Painter.....	396,014	440,242
13	14	Painter, Sign.....	48,804	52,953
105	96	Painter, Spray.....	442,658	393,746
	3	Painter, Spray (Seasonal).....		8,505
8	9	Panel Beater.....	26,876	30,271
1	1	Pattern Maker.....	3,689	3,661
5	4	Plasterer.....	26,273	18,808
136	139	Plumber and Steamfitter.....	610,199	621,840
3	3	Power Shovel Operator.....	10,062	10,296
3	1	Presser and Spotter.....	9,391	3,089
1	2	Radiator Repairman.....	3,118	7,401
	2	Radio Mechanic, Skilled.....		5,400
1	1	Railroad Conductor.....	4,606	4,405
1	1	Railroad Engineer.....	4,137	4,265
1	1	Railroad Fireman.....	4,137	3,700
3	2	Railroad Trainman.....	12,813	8,170
	1	Railway Diesel Engine Mechanic.....		3,912
4	4	Refrigerator Mechanic.....	14,087	13,271
2	2	Rigger.....	7,379	7,092
2		Sand Blasting Operator.....	8,497	
1	1	Saw Filer.....	3,466	3,432
48	47	Sheet Metal Worker.....	204,997	199,756
2	3	Shoemaker.....	6,037	8,489
1		Sign Writer.....	4,408	
2	5	Sweeper.....	5,680	14,827
30	29	Tailor.....	90,340	84,654
3	3	Tailoress.....	6,382	5,010
3	5	Target Maker.....	8,899	14,015
2		Target Maker (Seasonal).....	2,883	
2	5	Textile Refitter.....	6,350	15,489
2	3	Tinsmith.....	8,832	11,440
9	10	Tire Repairman.....	25,557	28,202
4	5	Tool and Die Maker.....	18,313	20,911
1	1	Toolmaker.....	4,561	4,004
1	2	Track Foreman.....	3,421	6,600
6	11	Trackman.....	17,712	31,793
2	2	Trackmobile Operator.....	6,708	6,407
	1	Tractor Operator, Large.....		3,180
1		Tractor Operator, Small.....	2,683	
251	220	Trades Helper.....	791,708	658,230
36	35	Upholsterer.....	118,926	116,238
2	3	Vulcanizer.....	6,469	10,114
1		Washer Operator.....	2,795	
42	41	Welder.....	161,775	152,178
	1	Welder (Seasonal).....		3,087
		Command Pool Positions:		
420	450	Classified Positions.....	1,390,000	1,000,000
555	625	Prevailing Rate Positions.....	1,450,000	1,600,000
18,619	18,864		60,316 033	56,280,494

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Canadian Army (Regular) and General—Continued		
		Of which totals:		
18,179	18,317	Full Time Positions.....	59,469,850	55,167,492
38	53	Part Time Positions.....	49,140	80,695
402	494	Seasonal Positions.....	797,043	1,032,307
18,619	18,864	Gross Total Continuing Establishment (Detailed above).	60,316,033	56,280,494
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	5,816,033	5,584,494
		Net Total Continuing Establishment.....	54,500,000	50,696,000
		Casuals and Others.....	1,910,000	1,919,000
		Overtime, Premium Pay and Other Credits.....	1,490,000	1,150,000
		Total Civil Salaries and Wages.....(1)	57,900,000	53,765,000
		Civilian Allowances.....(2)	190,000	190,000
		Pay and Allowances.....(3)	167,205,000	154,150,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services....(4)	3,950,000	3,717,000
		Architects, Engineers, Land Valuation and Legal Fees.....(4)	1,300,000	1,906,000
		Medical and Dental Consultants and Special Services.....(4)	2,476,000	2,453,000
		Fees for Special Courses.....(4)	400,000	360,000
		Travelling and Removal Expenses.....(5)	12,324,000	17,743,000
		Freight, Express and Cartage.....(6)	4,259,000	6,675,000
		Postage.....(7)	350,000	360,000
		Telephones, Telegrams and Other Communication Services.....(8)	1,588,000	1,994,000
		Publication of Departmental Reports and Other Material.....(9)	800,000	750,000
		Exhibits, Advertising, Films, Broadcasting and Dis- plays.....(10)	700,000	1,060,000
		Office Stationery, Supplies, Equipment and Furnishings(11)	1,800,000	2,550,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	6,873,000	6,400,000
		Clothing and Personal Equipment.....(12)	4,200,000	5,615,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment.....(12)	2,080,000	2,400,000
		Food Supplies.....(12)	9,410,000	10,227,000
		Miscellaneous Materials and Supplies.....(12)	2,470,000	4,109,000
		Medical and Dental Supplies.....(12)	1,000,000	1,029,000
		Barrack, Hospital and Camp Stores.....(12)	1,665,000	3,079,000
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	200,000	1,150,000
		Construction of Buildings and Works.....(13)	45,545,000	66,900,000
		Repairs and Upkeep of Buildings and Works.....(14)	9,000,000	9,000,000
		Rentals of Land, Buildings and Works.....(15)	2,250,000	2,100,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles.....(16)	80,000	434,000
		Mechanical Equipment, including Transport.....(16)	5,061,000	12,537,000
		Armament Equipment.....(16)	9,348,000	7,565,000
		Signal and Wireless Equipment.....(16)	6,274,000	8,579,000
		Special Training Equipment.....(16)	100,000	140,000
		Miscellaneous Equipment.....(16)	3,260,000	3,815,000
		Ammunition and Bombs.....(16)	25,748,000	30,756,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL DEFENCE—Continued</b>		
		<b>DEFENCE SERVICES—Continued</b>		
		<b>Army—Continued</b>		
		<b>Canadian Army (Regular) and General—Concluded</b>		
		Repairs and Upkeep of Equipment..... (17)	9,710,000	12,270,000
		Municipal and Public Utility Services..... (19)	4,618,000	4,569,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	460,000	460,000
		All Other Expenditures..... (22)	3,470,000	4,256,000
			408,064,000	445,063,000
		<b>Canadian Army—Militia, Including Canadian Officers Training Corps</b>		
		<b>Civil Staff—</b>		
3	3	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	13,050	12,600
12	12	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	46,440	45,360
11	11	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	37,950	35,370
1	1	Stationary Engineer 1 (Heating or Power) (Seasonal).....	2,300	2,430
1	1	Clerks of Works 3 (\$4,350-\$4,800).....	4,650	4,350
90	90	Fireman-Labourer (\$2,790-\$3,150).....	272,700	247,500
121	120	Fireman-Labourer (Seasonal).....	244,420	250,800
	1	Fireman-Labourer (Part Time).....		2,092
1	1	Gardener 2 (\$2,910-\$3,360).....	3,210	3,150
6	6	Caretaker 5 (\$3,150-\$3,600).....	20,700	20,160
15	15	Caretaker 4 (\$2,910-\$3,360).....	48,150	46,890
63	63	Caretaker 3 (\$2,640-\$3,000).....	181,440	174,300
238	228	Caretaker 2 (\$2,280-\$2,640).....	599,760	582,420
1	6	Caretaker 2 (Seasonal).....	1,680	10,985
	5	Caretaker 2 (Part Time).....		9,450
3	5	Caretaker 1 (\$1,800-\$2,160).....	6,120	10,800
76	76	Caretaker 1 (Part Time).....	120,840	118,385
1	1	Watchman (\$2,640-\$3,000).....	2,880	2,760
2	2	Cleaner and Helper (\$2,550-\$2,910).....	5,580	5,160
1	1	Clerk 3 (\$3,150-\$3,600).....	3,450	3,360
1	1	Clerk (\$1,860-\$2,640).....	2,520	2,190
3	3	Stenographer (\$1,950-\$2,730).....	7,830	7,050
1	1	Typist 2 (\$2,040-\$2,850).....	2,730	2,310
1	1	Charwoman (Part Time).....	640	597
652	654		1,629,040	1,600,469
		<b>Of which totals:</b>		
452	444	Full Time Positions.....	1,259,160	1,205,730
77	83	Part Time Positions.....	121,480	130,524
123	127	Seasonal Positions.....	248,400	264,215
652	654	Gross Total Continuing Establishment (Detailed above).	1,629,040	1,600,469
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	12,040	16,469
		Net Total Continuing Establishment.....	1,617,000	1,584,000
		Casuals and Others.....	483,000	1,066,000
		Overtime, Premium Pay and Other Credits.....	150,000	150,000
		Total Civil Salaries and Wages..... (1)	2,250,000	2,800,000



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		DEFENCE SERVICES— <i>Continued</i>		
		Army— <i>Continued</i>		
		Canadian Army—Militia, Including Canadian Officers Training Corps— <i>Concluded</i>		
		Pay and Allowances.....(3)	13,000,000	15,000,000
		Travelling and Removal Expenses.....(5)	960,000	1,250,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	25,000	20,000
			16,235,000	19,070,000
		Royal Canadian Army Cadets		
		Civil Salaries and Wages (Casual Labour).....(1)	775,000	550,000
		Pay and Allowances.....(3)	1,750,000	2,000,000
		Travelling and Removal Expenses.....(5)	239,000	280,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	4,000	4,000
			2,768,000	2,834,000
		Northwest Highway System		
		Civil Staff—		
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,500	6,900
1	1	Technical Officer 6 (\$6,420-\$7,200).....	6,900	6,540
	2	Technical Officer 5.....		11,790
2	1	Technical Officer 4 (\$5,700-\$6,180).....	12,000	5,190
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,580	5,010
1	1	Technician 4 (\$5,280-\$5,730).....	5,580	5,310
2		Technician 3 (\$4,770-\$5,220).....	10,140	
1	2	Technician 2 (\$4,350-\$4,800).....	4,650	9,000
3	2	Technician 1 (\$3,750-\$4,350).....	12,600	7,860
3	4	Assistant Technician 3 (\$3,270-\$3,720).....	10,710	12,960
	1	Dental Nurse.....		2,340
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,820	
		Personnel Officer 2.....		4,410
1		Personnel Officer 1 (\$4,080-\$4,680).....	4,530	
2	2	Departmental Accountant 1 (\$3,900-\$4,350).....	8,400	7,860
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,200	3,480
1	1	Diesel Electric Station Attendant 3 (\$4,650-\$5,100)...	4,950	4,710
6	6	Diesel Electric Station Attendant 2 (\$4,230-\$4,680)...	27,180	26,100
9	11	Diesel Electric Station Attendant 1 (\$3,720-\$4,170)...	36,180	39,380
2		Diesel Electric Station Attendant 1 (Seasonal).....	5,360	
1	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	4,800	4,530
7	6	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	30,450	24,750
14	13	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	54,180	48,840
13	14	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	44,850	44,820
8	8	Pump and Sewage Plant Attendant (\$2,790-\$3,150)...	24,240	22,680
1	1	Clerk of Works 4 (\$4,860-\$5,310).....	5,160	4,800

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Northwest Highway System—Continued		
		Civil Staff—Continued		
1	1	Clerk of Works 2 (\$3,720-\$4,170).....	4,020	3,450
1		Clerk of Works 1 (\$3,150-\$3,600).....	3,450	
4	4	Time and Material Recorder (\$3,900-\$4,350).....	16,800	15,120
1	1	Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,750	3,150
7	7	Maintenance Craftsman 1 (\$3,150-\$3,600).....	24,150	21,000
3	3	Maintenance Superintendent, Northwest Highways (\$5,820-\$6,540).....	18,900	15,600
4	4	Instrument Man (\$3,390-\$3,840).....	14,760	13,050
3	3	Storeman 3 (\$3,720-\$4,170).....	12,060	11,400
13	13	Storeman 2 (\$3,270-\$3,720).....	46,410	44,160
30	30	Storeman 1 (\$2,910-\$3,360).....	96,300	87,240
4	3	Firefighter Lieutenant (\$3,300-\$3,900).....	15,000	10,620
27	26	Firefighter (\$2,970-\$3,540).....	92,340	79,730
12	12	Fireman-Labourer (\$2,790-\$3,150).....	36,360	33,089
1	1	Gardener 2 (\$2,910-\$3,360).....	3,210	3,030
1	1	Head Steward (\$3,270-\$3,720).....	3,570	3,360
2	2	Security Supervisor 1 (\$2,970-\$3,420).....	6,540	5,760
51	53	Packer and Helper (\$2,640-\$3,000).....	146,880	141,816
22	21	Watchman (\$2,640-\$3,000).....	63,360	55,200
19	20	Cleaner and Helper (\$2,550-\$2,910).....	53,010	51,840
1	1	Principal Clerk (\$4,080-\$4,680).....	4,530	4,380
3	4	Clerk 4 (\$3,570-\$4,020).....	11,610	14,520
18	19	Clerk 3 (\$3,150-\$3,600).....	62,100	61,140
25	21	Clerk 2 (\$2,790-\$3,150).....	75,750	58,290
45	52	Clerk (\$1,860-\$2,640).....	113,400	109,140
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,040	1,620
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,450	3,240
6	6	Stenographer 2 (\$2,790-\$3,150).....	18,180	16,380
8	6	Stenographer (\$1,950-\$2,730).....	20,880	11,160
9	13	Typist 2 (\$2,040-\$2,850).....	24,570	28,950
7		Typist (\$1,860-\$2,640).....	17,640	
1	2	Auto Component Mechanic.....	4,586	9,209
1	1	Battery Repairman.....	6,290	6,323
2	2	Body Repairman.....	8,911	8,288
1		Cabinet Maker.....	6,421	
18	19	Carpenter.....	94,349	114,921
1	1	Charwoman.....	2,359	2,367
14	16	Cook 1.....	45,864	56,955
2		Cook 2.....	5,670	
31	28	Driver Mechanic.....	121,867	99,494
11	9	Electrician.....	67,748	52,231
3	6	Food Service Attendant.....	6,615	14,540
23	22	Foreman Maintenance Camp.....	108,501	104,821
40	43	Heavy Equipment Mechanic.....	178,214	192,360
4	3	Heavy Equipment Operator.....	16,773	11,840
3	3	Housekeeper.....	7,862	7,893
25	22	Kitchen Helper.....	56,700	54,648
11	12	Labourer.....	38,919	42,620
2	2	Lineman Electrician.....	9,854	9,890
4	4	Machinist.....	18,975	19,048
125	114	Maintenance Man 1.....	573,300	520,709
19	26	Maintenance Man 2.....	69,713	95,769
	2	Maintenance Man 3.....		7,104
1	1	Matron.....	2,752	2,812
27	33	Motor Mechanic.....	120,295	171,163
16	16	Motor Truck Driver.....	58,706	59,198

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Northwest Highway System—Concluded		
		Civil Staff—Concluded		
	2	Oil Burner Mechanic.....		9,209
5	5	Painter.....	32,105	26,299
5	5	Painter, Spray.....	32,105	28,540
11	12	Plumber.....	67,748	66,111
3	3	Refrigeration Mechanic.....	13,209	12,424
3	3	Sheet Metal Worker.....	17,690	14,997
2	2	Steamfitter.....	12,318	11,562
	1	Stove Mechanic.....		4,288
1	1	Structural Steel Worker.....	5,504	5,525
	1	Tailor.....		3,683
1		Tailoress.....	2,621	
20	19	Trades Helper.....	73,382	71,075
2	4	Upholsterer.....	9,173	18,418
4	4	Welder.....	17,297	16,479
2	2	Wheel Alignment Mechanic.....	9,173	9,209
		Northern Wage Differential.....	324,700	324,700
856	861		3,599,249	3,503,417
		Of which totals:		
854	861	Full Time Positions.....	3,593,889	3,503,417
2		Seasonal Positions.....	5,360	
856	861	Gross Total Continuing Establishment (Detailed above).	3,599,249	3,503,417
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	374,249	258,417
		Net Total Continuing Establishment.....	3,225,000	3,245,000
		Overtime, Premium Pay and Other Credits.....	275,000	150,000
		Total Civil Salaries and Wages..... (1)	3,500,000	3,395,000
		Civilian Allowances..... (2)	432,000	420,000
		Pay and Allowances..... (3)	1,925,000	1,800,000
		Travelling and Removal Expenses..... (5)	392,000	507,000
		Freight, Express and Cartage..... (6)	173,000	210,000
		Telephones, Telegrams and Other Communication Services..... (8)	85,000	85,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	1,043,000	1,196,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment..... (12)	420,000	530,000
		Food Supplies..... (12)	105,000	83,000
		Miscellaneous Materials and Supplies..... (12)	30,000	40,000
		Barrack, Hospital and Camp Stores..... (12)	35,000	35,000
		Repairs and Upkeep of Buildings and Works..... (14)	1,000,000	1,150,000
		Repairs and Upkeep of Equipment..... (17)	790,000	935,000
		Municipal and Public Utility Services..... (19)	119,000	106,000
		Pensions, Superannuation and Other Benefits for Per- sonal Services..... (21)	35,000	33,000
		All Other Expenditures..... (22)	30,000	30,000
			10,114,000	10,555,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		DEFENCE SERVICES— <i>Continued</i>		
		Army— <i>Concluded</i>		
		Northwest Territories and Yukon Radio System		
		Civil Staff—		
13		Radio Technician 1 (\$4,230-\$4,680).....	58,890	
36	34	Radio Operator 2 (\$3,900-\$4,350).....	151,200	122,820
	10	Assistant Technician 3.....		32,700
3	3	Storeman 1 (\$2,910-\$3,360).....	9,630	8,940
1	1	Packer and Helper (\$2,640-\$3,000).....	2,880	2,400
1	2	Cleaner and Helper (\$2,550-\$2,910).....	2,790	5,160
2	1	Clerk 2 (\$2,790-\$3,150).....	6,060	2,850
6	4	Clerk (\$1,860-\$2,640).....	15,120	8,760
3	2	Teletypist 1B (\$2,790-\$3,150).....	9,090	5,700
6	4	Teletypist 1A (\$2,160-\$2,640).....	15,120	8,760
	5	Typist 2.....		11,550
5	1	Typist (\$1,860-\$2,640).....	12,600	1,830
8	10	Cook 1.....	22,876	28,250
4	3	Motor Truck Driver.....	13,416	9,609
88	80	Full Time Positions (Detailed above).....	319,672	249,329
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	94,672	59,329
		Total Civil Salaries and Wages.....(1)	225,000	190,000
		Civilian Allowances.....(2)	41,000	30,000
		Pay and Allowances.....(3)	560,000	550,000
		Travelling and Removal Expenses.....(5)	85,000	84,000
		Freight, Express and Cartage.....(6)	68,000	73,000
		Telephones, Telegrams and Other Communication Services.....(8)	77,000	110,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	84,000	84,000
		Food Supplies.....(12)	85,000	83,000
		Municipal and Public Utility Services.....(19)	128,000	110,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	2,000	2,000
			1,355,000	1,316,000
		Less—Amount provided by the Department of Transport.....(34)	1,355,000	
				1,316,000
		Gross Total, Army.....	437,181,000	478,838,000
		Less—Estimated amount to be paid from Special Account and estimated credits from transfers of equipment charged to Mutual Aid.....(34)	76,170,000	78,728,000
		Less—Estimated amount of the original estimate not required.....(34)		20,752,000
		Net Total, Army.....	361,011,000	379,358,000



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE— <i>Continued</i>				
DEFENCE SERVICES— <i>Continued</i>				
Air				
Royal Canadian Air Force—Regular and General				
		Civil Staff—		
2	1	Telecommunication Specialist (\$10,000–\$11,000).....	21,000	8,500
1	1	Architect 7 (\$9,060–\$10,140).....	9,780	8,709
3	3	Architect 5 (\$7,500–\$8,580).....	24,660	21,240
2	2	Architect 4 (\$6,840–\$7,860).....	15,000	13,080
2	2	Architect 3 (\$6,360–\$7,320).....	13,920	12,360
4	4	Architect 2 (\$5,580–\$6,780).....	25,920	21,330
	3	Engineer 7.....		24,300
4	3	Engineer 6 (\$8,340–\$9,420).....	36,240	24,000
25	34	Engineer 5 (\$7,500–\$8,580).....	205,500	236,580
17	37	Engineer 4 (\$6,840–\$7,860).....	127,500	241,800
17	24	Engineer 3 (\$6,360–\$7,320).....	118,320	148,620
22	23	Engineer 2 (\$5,580–\$6,780).....	142,560	133,140
1	1	Professor 3 (\$9,060–\$10,140).....	9,780	7,800
5	5	Professor 2 (\$8,340–\$9,420).....	45,300	39,600
6	6	Professor 1 (\$7,140–\$8,580).....	49,320	42,540
13	12	Associate Professor (\$6,360–\$7,320).....	90,480	76,320
11	12	Assistant Professor (\$5,580–\$6,780).....	71,280	67,680
29	28	Lecturer (\$4,740–\$5,640).....	156,600	121,500
3	3	Administrative Officer 5 (\$6,600–\$7,680).....	21,960	19,740
4	3	Administrative Officer 4 (\$6,300–\$7,020).....	27,120	18,060
4	3	Administrative Officer 3 (\$5,820–\$6,540).....	25,200	16,800
15	15	Administrative Officer 2 (\$5,700–\$6,180).....	90,000	81,150
13	11	Administrative Officer 1 (\$4,980–\$5,580).....	70,590	53,790
1		Instructor 2, National Defence (\$4,500–\$4,950).....	4,800	
4	5	Instructor 1, National Defence (\$3,900–\$4,500).....	17,400	18,900
	1	Chemist 3.....		6,180
1		Chemist 2 (\$5,580–\$6,780).....	6,480	
1	1	Statistician 3 (\$6,360–\$7,320).....	6,960	5,550
1	1	Statistician 1 (\$4,560–\$5,640).....	5,400	4,470
2	2	Technical Officer 10 (\$7,980–\$9,060).....	17,400	14,800
2	2	Technical Officer 9 (\$7,500–\$8,580).....	16,440	14,160
2	1	Technical Officer 8 (\$7,140–\$8,220).....	15,720	6,540
14	10	Technical Officer 7 (\$6,840–\$7,860).....	105,000	66,120
9	16	Technical Officer 6 (\$6,420–\$7,200).....	62,100	97,440
41	41	Technical Officer 5 (\$6,210–\$6,660).....	266,910	238,320
36	35	Technical Officer 4 (\$5,700–\$6,180).....	216,000	188,850
61	67	Technical Officer 3 (\$5,130–\$5,730).....	340,380	329,370
19	25	Technical Officer 2 (\$4,200–\$4,800).....	88,350	103,500
6	8	Technical Officer 1 (\$3,420–\$4,020).....	23,220	27,240
3	3	Technician 4 (\$5,280–\$5,730).....	16,740	15,480
18	18	Technician 3 (\$4,770–\$5,220).....	91,260	83,430
57	48	Technician 2 (\$4,350–\$4,800).....	265,050	206,250
113	108	Technician 1 (\$3,750–\$4,350).....	474,600	406,440
83	95	Assistant Technician 3 (\$3,270–\$3,720).....	296,310	315,600
26	30	Assistant Technician 2 (\$2,790–\$3,150).....	78,780	83,580
15	20	Assistant Technician 1 (\$2,160–\$2,640).....	37,800	44,760
1	1	Chief Logistics Analysis Officer (\$7,980–\$9,060).....	8,700	8,000
2	1	Physiotherapist 2 (\$3,210–\$3,660).....	7,020	3,480
1	1	Medical Records Supervisor 2 (\$3,570–\$4,020).....	3,870	3,300
1	1	Graduate Nurse (\$2,820–\$3,540).....	3,420	2,940
1	1	Purchasing Agent 2 (\$4,500–\$5,100).....	4,950	4,320
1	1	Information Officer 7 (\$7,260–\$8,340).....	7,980	7,500
1	1	Information Officer 2 (\$4,650–\$5,100).....	4,950	4,320
3	3	Personnel Officer 4 (\$6,210–\$6,660).....	19,530	17,910
1		Personnel Officer 3 (\$5,520–\$5,970).....	5,820	
6	5	Personnel Officer 2 (\$4,770–\$5,220).....	30,420	23,550
13	11	Personnel Officer 1 (\$4,080–\$4,680).....	58,890	45,180
1	1	Departmental Accountant 4 (\$5,280–\$5,730).....	5,580	5,310

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Air—Continued		
		Royal Canadian Air Force—Regular and General		
		—Continued		
		Civil Staff—Continued		
3	3	Departmental Accountant 3 (\$4,770-\$5,220).....	15,210	13,830
1		Departmental Accountant 2 (\$4,350-\$4,800).....	4,650	
8	8	Departmental Accountant 1 (\$3,900-\$4,350).....	33,600	31,290
3	2	Editor 2 (\$4,980-\$5,730).....	16,740	10,170
3	3	Editor 1 (\$3,900-\$4,800).....	13,950	11,700
1	1	Land Surveyor 2 (\$6,360-\$7,320).....	6,960	5,940
4	3	Supervising Draftsman 2 (\$5,280-\$5,730).....	22,320	15,630
2	4	Supervising Draftsman 1 (\$4,770-\$5,220).....	10,140	18,540
15	19	Draftsman 3 (\$4,620-\$5,220).....	76,050	84,840
44	41	Draftsman 2 (\$3,750-\$4,350).....	184,800	150,480
45	56	Draftsman 1 (\$3,270-\$3,720).....	160,650	183,180
1	2	Student Draftsman (\$2,340-\$3,060).....	2,940	5,100
2	2	Librarian 4 (\$5,430-\$5,880).....	11,460	10,320
	1	Librarian 3.....		4,770
2	2	Librarian 2 (\$4,290-\$4,740).....	9,180	8,100
1	1	Librarian 1 (\$3,450-\$4,050).....	3,900	3,480
6	2	Chief Operating Engineer 2 (\$5,400-\$6,180).....	35,280	10,680
6	2	Chief Operating Engineer 1 (\$5,130-\$5,580).....	32,580	9,450
6	7	Diesel Electric Station Attendant 3 (\$4,650-\$5,100)...	29,700	32,970
72	70	Diesel Electric Station Attendant 1 (\$3,720-\$4,170)...	289,440	265,800
6	13	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	28,800	59,250
152	147	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	661,200	601,590
147	151	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	568,890	567,180
215	216	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	741,750	702,360
9	9	Stationary Engineer 1 (Heating or Power) (Seasonal).....	20,700	19,845
26		Stationary Engineer-Fireman (\$2,910-\$3,360).....	83,460	
233	234	Pump and Sewage Plant Attendant (\$2,790-\$3,150)...	705,990	666,300
1	1	Construction Supervisor 5 (\$6,210-\$6,660).....	6,510	6,120
2	2	Construction Supervisor 4 (\$5,700-\$6,180).....	12,000	10,680
1	1	Construction Supervisor 2 (\$4,200-\$4,800).....	4,650	4,500
3	3	Clerk of Works 4 (\$4,860-\$5,310).....	15,480	14,700
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,650	4,500
4	4	Maintenance Supervisor 6 (\$4,770-\$5,220).....	20,280	18,630
2	2	Maintenance Supervisor 4 (\$4,230-\$4,680).....	9,060	8,400
1	1	Maintenance Supervisor 2 (\$3,780-\$4,230).....	4,080	3,720
84	85	Maintenance Craftsman 4 (\$4,050-\$4,500).....	365,400	318,300
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,080	3,300
14	12	Maintenance Craftsman 2 (\$3,450-\$3,900).....	52,500	41,400
54	55	Maintenance Craftsman 1 (\$3,150-\$3,600).....	186,300	177,960
1	1	Maintenance Helper (\$2,700-\$3,060).....	2,940	2,790
1	1	Airport Maintenance Foreman 1 (\$4,230-\$4,680).....	4,530	3,960
1	1	Airport Mechanic 2 (\$3,570-\$4,020).....	3,870	3,720
2	2	Airport Mechanic 1 (\$3,150-\$3,600).....	6,900	6,480
1	1	Airport Attendant 2 (\$2,910-\$3,360).....	3,210	3,030
1	1	Airport Attendant 1 (\$2,490-\$2,850).....	2,730	2,520
11	9	Inspector of Aircraft 3 (\$5,430-\$5,880).....	63,030	49,110
77	73	Inspector of Aircraft 2 (\$4,830-\$5,430).....	406,560	364,170
130	126	Inspector of Aircraft 1 (\$4,080-\$4,680).....	588,900	540,900
15	11	Inspector of Stores 3 (\$4,080-\$4,680).....	67,950	46,380
3	7	Inspector of Stores 2 (\$3,570-\$4,020).....	11,610	25,410
3	3	Photographer (\$3,270-\$3,720).....	10,710	10,080

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE— <i>Continued</i>				
DEFENCE SERVICES— <i>Continued</i>				
Air— <i>Continued</i>				
Royal Canadian Air Force—Regular and General — <i>Continued</i>				
Civil Staff— <i>Continued</i>				
16	16	Instrument Maker 2 (\$3,900-\$4,350).....	67,200	64,980
6	6	Storeman 4 (\$4,230-\$4,680).....	27,180	24,300
32	24	Storeman 3 (\$3,720-\$4,170).....	128,640	91,500
73	72	Storeman 2 (\$3,270-\$3,720).....	260,610	246,480
397	389	Storeman 1 (\$2,910-\$3,360).....	1,274,370	1,159,900
3	4	Storekeeper 1 (\$2,550-\$3,150).....	9,090	10,560
15	15	Stores Helper (\$2,190-\$2,550).....	36,450	36,180
30	30	Stores Assistant 1 (\$1,770-\$2,220).....	63,900	54,900
38	39	Firefighter Lieutenant (\$3,300-\$3,900).....	142,500	130,860
184	195	Firefighter (\$2,970-\$3,540).....	629,280	593,600
663	661	Fireman-Labourer (\$2,790-\$3,150).....	2,008,890	1,877,070
26	32	Fireman-Labourer (Seasonal).....	52,520	61,216
1	1	Gardener 3 (\$3,150-\$3,600).....	3,450	3,240
13	11	Gardener 2 (\$2,910-\$3,360).....	41,730	32,550
1	1	Gardener 2 (Seasonal).....	2,140	2,048
7	9	Gardener 1 (\$2,640-\$3,000).....	20,160	23,880
3	3	Caretaker 6 (\$3,570-\$4,020).....	11,610	10,800
5	4	Caretaker 5 (\$3,150-\$3,600).....	17,250	12,840
34	29	Caretaker 4 (\$2,910-\$3,360).....	109,140	87,030
3	5	Caretaker 3 (\$2,640-\$3,000).....	8,640	13,500
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,520	2,640
1	1	Foreman 3, Char Service (\$3,450-\$3,900).....	3,750	3,660
1	1	Foreman 1, Char Service (\$2,910-\$3,360).....	3,210	3,030
2	2	Head Steward (\$3,270-\$3,720).....	7,140	6,840
8	8	Signals Clerk 2, National Defence (\$3,150-\$3,600).....	27,600	26,220
76	75	Signals Clerk 1, National Defence (\$2,760-\$3,240).....	237,120	210,300
1	1	Welfare Supervisor (\$2,970-\$3,420).....	3,270	3,210
401	405	Packer and Helper (\$2,640-\$3,000).....	1,154,880	1,089,720
44	49	Watchman (\$2,640-\$3,000).....	126,720	150,480
1,536	1,479	Cleaner and Helper (\$2,550-\$2,910).....	4,285,440	3,972,960
5	7	Cleaner and Helper (Part Time).....	9,300	7,448
1	1	Elevator Operator (\$2,550-\$2,910).....	2,790	2,640
1		Chauffeur (USSR).....	5,760	
	1	Chauffeur (UK).....		1,640
	1	Warehouseman (UK).....		1,069
2	3	Head Clerk (\$4,980-\$5,430).....	10,560	15,060
4	5	Supervising Clerk (\$4,650-\$5,100).....	19,800	22,800
13	12	Principal Clerk (\$4,080-\$4,680).....	58,890	49,260
113	113	Clerk 4 (\$3,570-\$4,020).....	437,310	411,540
320	319	Clerk 3 (\$3,150-\$3,600).....	1,104,000	1,033,740
283	283	Clerk 2 (\$2,790-\$3,150).....	857,490	801,750
1,089	1,102	Clerk (\$1,860-\$2,640).....	2,744,280	2,405,700
1		Clerk (Seasonal).....	1,680	
220	232	Clerical Assistant (\$1,590-\$2,130).....	448,800	411,450
2		Clerk 4 (UK) (£786-£876).....	4,655	
1		Clerk 2 (UK) (£531-£693).....	1,787	
1	1	Punched Card Equipment Supervisor 4 (\$4,350-\$4,950).....	4,800	4,350
1		Punched Card Equipment Supervisor 2 (\$3,570-\$4,020).....	3,870	
5	1	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600).....	17,250	3,240
4		Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	12,480	
38		Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	103,740	
4	2	Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	9,240	4,260
	1	Duplicating Equipment Supervisor 2.....		3,720
5	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600).....	17,250	3,360
2	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,240	6,000
11	6	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	30,030	15,600



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Air—Continued				
Royal Canadian Air Force—Regular and General				
—Continued				
Civil Staff—Continued				
13	13	Duplicating Equipment Operator 1 (\$2,040-\$2,400)...	30,030	27,690
2		Office Composing Equipment Supervisor 1 (\$3,150-\$3,600).....	6,900	
4		Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	12,480	
12	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	32,760	2,640
3		Office Composing Equipment Operator 1 (\$2,040-\$2,400).....	6,930	
	10	Office Appliance Operator 3.....		32,880
2	16	Office Appliance Operator 2B (\$2,790-\$3,150).....	6,060	45,420
7	45	Office Appliance Operator 2A (\$2,040-\$2,640).....	17,640	98,910
4	7	Junior Office Equipment Operator (\$1,770-\$2,220)...	8,520	11,940
3	3	Secretary to Executive (\$3,780-\$4,230).....	12,240	10,680
94	93	Stenographer 3 (\$3,150-\$3,600).....	324,300	303,180
184	156	Stenographer 2 (\$2,790-\$3,150).....	557,520	447,480
325	352	Stenographer (\$1,950-\$2,730).....	848,250	740,970
2	2	Stenographer 3 (UK) (£657-£786).....	4,276	4,121
6	6	Stenographer 2 (UK) (£531-£693).....	10,722	9,791
4	5	Stenographer 1 (UK) (£432-£567).....	5,832	6,161
5	5	Teletypist 2 (\$3,150-\$3,600).....	17,250	16,560
103	105	Teletypist 1B (\$2,790-\$3,150).....	312,090	293,670
1	1	Chief Telephone Operator 2 (\$2,970-\$3,420).....	3,270	3,240
1	1	Chief Telephone Operator 1 (\$2,790-\$3,150).....	3,030	3,060
41	39	Telephone Operator 3 (\$2,280-\$2,640).....	103,320	96,210
265	274	Telephone Operator 2 (\$2,040-\$2,400).....	604,200	626,460
4	4	Telephone Operator 1 (\$1,770-\$2,040).....	7,800	7,200
8	10	Typist 3 (\$2,880-\$3,240).....	24,960	28,380
773	783	Typist 2 (\$2,040-\$2,850).....	2,110,290	1,801,800
87	87	Typist (\$1,860-\$2,640).....	219,240	157,170
6	6	Typist (Part Time).....	10,080	6,336
1		Typist (UK) (Part Time).....	729	
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,030	2,550
2	2	Messenger (\$2,040-\$2,550).....	4,860	4,800
1		Assistant 4 (Ankara).....	1,811	
1	1	Assistant 5 (Belgrade).....	749	2,690
1	1	Assistant 4 (Brussels).....	1,562	1,318
2		Assistant 6 (Germany).....	3,486	
1	1	Assistant 5 (Paris).....	2,297	1,769
5	1	Assistant 4 (Paris).....	10,052	1,618
1		Assistant 3 (Paris).....	1,718	
	1	Assistant 6 (Stockholm).....		2,560
	1	Assistant 4 (Stockholm).....		1,840
1		Assistant 4 (Warsaw).....	4,420	
7		Bench Carpenter.....	25,043	
6	6	Bus Operator.....	20,124	19,908
301	309	Carpenter.....	1,313,945	1,290,074
1	1	Cement Finisher.....	3,019	2,860
1	1	Charwoman.....	2,124	2,128
266	272	Chauffeur Motor Truck Driver.....	773,158	742,276
34	33	Chief Cook.....	105,744	95,040
646	657	Cook 1.....	1,869,281	1,757,760
18	18	Cook 2.....	43,676	40,480
3	3	Crane Operator.....	10,286	10,297
6	6	Diesel Mechanic.....	24,149	24,024
13	13	Driver Gasoline Tender.....	37,164	33,286



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Air—Continued		
		Royal Canadian Air Force—Regular and General —Continued		
		Civil Staff—Concluded		
4	4	Dry Cleaner.....	11,627	10,753
198	197	Electrician.....	877,399	836,569
470	1,904	Food Service Attendant.....	977,165	3,706,590
108	108	Forklift Operator.....	350,381	336,757
4	3	Heavy Equipment Mechanic.....	13,371	9,782
9	9	Heavy Equipment Operator.....	31,080	29,059
2	2	Heavy Equipment Operator (Seasonal).....	3,578	3,950
	3	Housemaid.....		4,507
1,330		Kitchen Helper.....	2,871,833	
506	516	Labourer.....	1,421,789	1,684,649
33	33	Labourer (Seasonal).....	69,180	64,540
31	32	Laundryman.....	73,619	89,454
2	2	Machinist.....	7,580	7,253
2	2	Maintenance Man (Eskimo).....	6,037	2,400
1	1	Master Tailor.....	3,019	3,020
126	125	Motor Mechanic.....	444,050	424,807
4	4	Motor Mechanic (Seasonal).....	7,379	7,900
85	83	Painter.....	315,455	288,761
41	40	Painter, Spray.....	157,595	145,787
1		Panel Beater and Body Repairman.....	4,025	
298	249	Plumber and Steamfitter.....	1,258,455	1,087,308
1	1	Presser.....	2,236	2,288
1	1	Railroad Engineer.....	4,495	4,261
1	1	Railroad Fireman.....	3,930	3,701
5	6	Refrigeration Mechanic.....	19,565	20,592
	1	Rigger.....		3,546
19	19	Sheet Metal Worker.....	87,696	83,784
1	1	Shoe Repairman.....	2,907	2,740
14	12	Tailor.....	42,144	33,797
	3	Tailoress.....		7,037
1	1	Track Foreman.....	3,588	3,318
4	4	Trackman.....	12,341	11,440
234	224	Tractor Operator.....	805,884	748,239
205	215	Tractor Operator (Seasonal).....	355,745	526,750
16	73	Trades Helper.....	42,076	202,664
2	2	Upholsterer.....	7,602	6,275
2	1	Welder.....	7,156	3,432
		Northern Wage Differential.....	110,000	110,000
14,963	15,098		46,293,331	43,553,033
		Of which totals:		
14,670	14,789	Full Time Positions.....	45,760,300	42,853,000
12	13	Part Time Positions.....	20,109	13,784
281	296	Seasonal Positions.....	512,922	686,249
14,963	15,098	Gross Total Continuing Establishment (Detailed above).	46,293,331	43,553,033
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	2,271,262	2,162,027
		Net Total Continuing Establishment.....	44,022,069	41,391,006
		Casuals and Others.....	3,725,931	3,596,363
		Overtime, Premium Pay and Other Credits.....	1,835,000	1,598,631
		Gross Total Civil Salaries and Wages..... (1)	49,583,000	46,586,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Air—Continued		
		Royal Canadian Air Force—Regular and General —Concluded		
		Less—Estimated Amount Recoverable from United States Air Force..... (34)	918,000	735,000
		Net Total Civil Salaries and Wages.....	48,665,000	45,851,000
		Civilian Allowances..... (2)	123,000	200,000
		Pay and Allowances..... (3)	190,041,000	170,715,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services..... (4)	4,942,000	3,800,000
		Architects, Engineers and Consultants Fees..... (4)	1,100,000	3,400,000
		Medical and Dental Consultants and Special Ser- vices..... (4)	2,168,000	2,235,000
		Fees for Special Courses..... (4)	2,227,000	2,577,000
		Mid-Canada Line—Maintenance by Contract..... (4)	22,000,000	18,235,000
		Travelling and Removal Expenses..... (5)	15,367,000	18,236,000
		Freight, Express and Cartage..... (6)	4,233,000	9,758,000
		Postage..... (7)	348,000	344,000
		Telephones, Telegrams and Other Communication Ser- vices..... (8)	4,919,000	4,745,000
		Publication of Departmental Reports and Other Material..... (9)	748,000	718,000
		Exhibits, Advertising, Films, Broadcasting and Dis- plays..... (10)	575,000	863,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	2,302,000	2,220,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	8,123,000	9,246,000
		Clothing and Personal Equipment..... (12)	3,267,000	5,783,000
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment..... (12)	34,314,000	31,692,000
		Food Supplies..... (12)	8,256,000	9,087,000
		Medical and Dental Supplies..... (12)	731,000	740,000
		Barrack, Hospital and Camp Stores..... (12)	2,349,000	4,318,000
		Miscellaneous Materials and Supplies..... (12)	6,181,000	6,182,000
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings). (13)	1,455,000	3,250,000
		Construction of Buildings and Works..... (13)	38,700,000	58,000,000
		Repairs and Upkeep of Buildings and Works, including Land..... (14)	15,000,000	14,500,000
		Rentals of Land, Buildings and Works..... (15)	3,271,000	2,731,000
		Major Procurement of Equipment:		
		Aircraft and Engines..... (16)	246,929,000	215,603,000
		Mechanical Equipment, including Transport..... (16)	5,000,000	5,700,000
		Armament Equipment..... (16)	2,323,000	2,226,000
		Signal and Wireless Equipment..... (16)	17,340,000	18,726,000
		Special Training Equipment..... (16)	5,519,000	6,879,000
		Miscellaneous Technical Equipment..... (16)	6,619,000	7,990,000
		Ammunition and Bombs..... (16)	23,720,000	20,457,000
		Repairs and Upkeep of Equipment..... (17)	122,133,000	118,256,000
		Municipal and Public Utility Services..... (19)	6,475,000	6,872,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	450,000	400,000
		All Other Expenditures..... (22)	1,740,000	1,754,000
			859,658,000	834,289,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		DEFENCE SERVICES— <i>Continued</i>		
		Air— <i>Continued</i>		
		Royal Canadian Air Force (Reserve)		
		Civil Staff—		
2	2	Stationary Engineer 1 (Heating or Power) (\$3,150–\$3,600).....	6,900	6,600
8	37	Fireman Labourer (\$2,790–\$3,150).....	24,240	103,320
1		Caretaker 3 (\$2,640–\$3,000).....	2,880	
1	1	Watchman (\$2,640–\$3,000).....	2,880	2,760
2	4	Cleaner and Helper (\$2,550–\$2,910).....	5,580	11,040
	1	Clerk 3.....		2,940
	1	Clerk 2.....		2,610
3	4	Clerk (\$1,860–\$2,640).....	7,560	8,040
	1	Clerical Assistant.....		1,830
	1	Stenographer 3.....		3,360
13	7	Stenographer (\$1,950–\$2,730).....	33,930	16,140
	1	Telephone Operator 2.....		1,950
	7	Typist 2.....		14,700
4	1	Typist (\$1,860–\$2,640).....	10,080	1,950
	1	Carpenter.....		4,347
	2	Labourer.....		5,948
	1	Painter and Glazier.....		4,118
	1	Plumber.....		4,851
34	73	Full Time Positions (Detailed above).....	94,050	196,504
		Less—Anticipated Savings due to Staff turnover and Delays in Recruiting Staff.....		9,825
		Total Continuing Establishment.....	94,050	186,679
		Casual Labour—Summer Training Camps.....	155,950	25,321
		Total Civil Salaries and Wages.....(1)	250,000	212,000
		Pay and Allowances.....(3)	4,091,000	5,000,000
		Travelling and Removal Expenses.....(5)	264,000	275,000
			4,605,000	5,487,000
		Royal Canadian Air Cadets		
		Civil Salaries and Wages.....(1)	120,000	332,000
		Pay and Allowances.....(3)	587,000	1,000
		Travelling and Removal Expenses.....(5)	280,000	250,000
			987,000	583,000
		Royal Canadian Air Force—Search and Rescue		
		Pay and Allowances.....(3)	3,541,000	3,155,000
		Medical and Dental Consultants and Special Services... (4)	37,000	35,000
		Travelling and Removal Expenses.....(5)	239,000	239,000
		Materials and Supplies:		
		Gasoline, Fuel Oil, and Lubricants for Aircraft and Mechanical Equipment.....(12)	326,000	373,000
		Food Supplies.....(12)	163,000	142,000
		Medical and Dental Supplies.....(12)	20,000	20,000
		Repairs and Upkeep of Equipment.....(17)	407,000	407,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		DEFENCE SERVICES— <i>Continued</i>		
		Air— <i>Concluded</i>		
		Royal Canadian Air Force—Search and Rescue — <i>Concluded</i>		
		All Other Expenditures.....(22)	32,000	28,000
			4,765,000	4,399,000
		Gross Total, Air.....	870,015,000	844,758,000
		Less—Estimated credits from NATO Air Crew Training and transfers of Equipment charged to Mutual Aid; less also the estimated amount to be paid from the Special Account and the estimated amounts recoverable from other Governments.....(34)	80,643,000	60,585,000
		Less—Estimated amount of the original estimate not required.....(34)		6,614,142
		Net Total, Air.....	789,372,000	777,558,858
		Defence Research and Development		
		Research		
		Civil Staff—		
711	711	Professional.....	5,176,000	4,751,625
733	734	Technical.....	2,888,000	2,668,630
1,437	1,443	Administrative and General.....	4,724,200	4,314,840
2,881	2,888	Full Time Positions (Detailed above).....	12,788,200	11,735,095
140	140	Seasonal Positions.....	233,800	181,000
3,021	3,028	Total Civil Salaries and Wages.....(1)	13,022,000	11,916,095
		Civilian Allowances.....(2)	197,500	197,500
		Pay and Allowances.....(3)	218,760	218,760
		Professional and Special Services.....(4)	200,510	251,620
		Travelling and Removal Expenses.....(5)	763,100	819,950
		Freight, Express and Cartage.....(6)	71,800	71,800
		Postage.....(7)	6,480	7,670
		Telephones, Telegrams and Other Communication Services.....(8)	79,800	91,986
		Publication of Departmental Reports and Other Material.....(9)	52,250	97,600
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	8,000	12,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	199,400	244,250
		Materials and Supplies.....(12)	2,063,630	1,843,515
		Acquisition and Construction of Buildings and Works including Acquisition of Land.....(13)	2,640,184	1,554,100
		Repairs and Upkeep of Buildings and Works.....(14)	252,250	292,460
		Rentals of Land, Buildings and Works.....(15)	10,746	12,506
		Acquisition and Construction of Equipment.....(16)	3,979,900	3,871,853
		Repairs and Upkeep of Equipment.....(17)	250,400	302,610
		Rentals of Equipment.....(18)	3,800	3,800
		Municipal and Public Utility Services.....(19)	222,800	143,600
		Contributions, Grants, Subsidies, etc., not included elsewhere.....(20)	1,425,200	1,132,500
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	30,490	43,025
		All Other Expenditures.....(22)	1,186,000	1,058,800
			26,885,000	24,188,000



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		DEFENCE SERVICES— <i>Continued</i>		
		<i>Defence Research and Development—Concluded</i>		
		Development		
		Civil Salaries and Wages ..... (1)	525,000	325,000
		Materials and Supplies..... (12)	1,248,000	1,497,000
		Acquisition and Construction of Buildings and Works including Acquisition of Land..... (13)	30,000	915,000
		Acquisition and Construction of Equipment..... (16)	50,290,000	34,182,000
		Repairs and Upkeep of Equipment..... (17)	594,000	865,000
		Municipal and Public Utility Services..... (19)		1,500
		Pensions, Superannuation and Other Benefits for Per- sonal Services..... (21)	500	500
		All Other Expenditures..... (22)	2,952,500	2,822,000
			55,640,000	40,608,000
			82,525,000	64,796,000
		Add—Estimated amount required in addition to the original estimate..... (16)		15,087,000
		Total, Defence Research and Development..	82,525,000	79,883,000
		<i>Defence Expenditures by Other Government Departments</i>		
		Meteorological Services, Airway Traffic Control Ser- vices, Radio Aids to Marine and Air Navigation, Construction Services Administration and General Administration Services, etc., as detailed in the Department of Transport Estimates.....	5,207,727	4,179,149
		Less—Mid-Canada Line Lightering Costs provided for in RCAF Estimates..... (22)	738,800	
			4,468,927	4,179,149
		Less—Estimated amount of the original estimate not required..... (34)		750,000
			4,468,927	3,429,149
		<i>Mutual Aid</i>		
		Procurement for Mutual Aid:		
		Miscellaneous Materials.....	200,000	170,000
		Aircraft and Engines.....		500,000
		Armament Equipment.....	1,200,000	2,125,000
		Signals and Wireless Equipment.....	100,000	
		Ammunition and Bombs.....		470,000
			1,500,000	3,265,000
		Transfers to NATO Countries of Equipment from Service Stocks:		
		Ships.....	23,000,000	27,250,000
		Aircraft and Engines.....	41,588,000	24,923,000
		Mechanical Equipment including Transport.....	3,573,396	2,025,463
		Armament Equipment.....	6,318,898	18,674,756
		Signals and Wireless Equipment.....	378,970	595,665
		Ammunition and Bombs.....	22,924,630	5,500,440
		Other Equipment.....	216,106	892,676
			98,000,000	79,862,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		DEFENCE SERVICES— <i>Concluded</i>		
		Mutual Aid— <i>Concluded</i>		
		NATO Aircrew Training (Details are included in Royal Canadian Air Force Estimates).....	9,000,000	28,573,000
		Contributions to Infrastructure and NATO Budgets.....	21,500,000	18,300,000
		Gross Total, Mutual Aid..... (20)	130,000,000	130,000,000
		Less—Estimated amount of the original estimate not required..... (34)		10,716,385
		Net Total, Mutual Aid.....	130,000,000	119,283,615
		Total, Defence Services.....	1,630,377,196	1,637,450,149
		Fiscal Year, 1956-57..... Expenditure	\$1,706,809,477	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$1,131,446,815	
		Estimated for balance of year.....	506,003,334	
		Estimated total for 1957-58.....	\$1,637,450,149	
		GENERAL SERVICES		
		Grants to Military Associations, Institutes and Others		
		RIFLE ASSOCIATIONS		
		Dominion of Canada.....	70,000	70,000
		National Defence Headquarters.....	200	200
		Alberta.....	2,250	2,250
		British Columbia.....	2,250	2,250
		Manitoba.....	2,250	2,250
		New Brunswick.....	1,875	1,875
		Newfoundland.....	200	200
		Nova Scotia.....	2,400	2,400
		Ontario.....	5,100	5,100
		Prince Edward Island.....	1,200	1,200
		Quebec.....	3,750	3,750
		Saskatchewan.....	1,650	1,650
			93,125	93,125
		MILITARY SERVICE ASSOCIATIONS		
		Canadian Infantry Association.....	12,000	12,000
		Canadian Intelligence Corps Association.....	2,250	2,250
		Canadian Signals Association.....	4,200	4,200
		Conference of Defence Associations.....	6,500	6,500
		Defence Dental Association of Canada.....	2,250	2,250
		Defence Medical Association of Canada.....	3,500	3,500
		Military Engineers Association of Canada.....	4,200	4,200
		Royal Canadian Armoured Corps Association.....	7,000	7,000
		Royal Canadian Artillery Association.....	11,250	11,250
		Royal Canadian Army Pay Corps Association.....	2,250	2,250
		Royal Canadian Army Service Corps Association.....	4,500	4,500
		Royal Canadian Electrical and Mechanical Engineers Association.....	4,500	4,500
		Royal Canadian Ordnance Corps Association.....	4,000	4,000
			68,400	68,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE—Continued		
		GENERAL SERVICES—Concluded		
		Grants to Military Associations, Institutes and Others—Concluded		
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Air Cadet League of Canada.....	50,000	50,000
		Alberta United Services Institute.....	750	750
		Edmonton United Services Institute.....	750	750
		Hamilton and District Officers' Institute.....	1,000	1,000
		Kingston United Services Institute.....	300	300
		London United Services Institute.....	400	400
		Lake of the Woods United Services Institute.....	200	200
		Montreal United Services Institute.....	1,000	1,000
		Moose Jaw Military Institute.....	300	300
		Naval Officers' Association.....	15,000	15,000
		Peterborough United Services Institute.....	400	400
		Prince Albert United Services Institute.....	200	200
		Quebec Military Institute.....	500	500
		Royal Canadian Air Force Association.....	20,000	20,000
		Royal Military College Club of Canada.....	300	300
		Royal Canadian Military Institute.....	2,000	2,000
		Royal Roads Ex-Cadet Club.....	300	300
		United Services Officers' Club of Charlottetown.....	200	200
		United Services Institute of Chilliwack.....	200	200
		United Services Institute of Manitoba.....	500	500
		United Services Institute of New Brunswick.....	300	300
		United Services Institute of Nova Scotia.....	500	500
		United Services Institute of Ottawa.....	750	750
		United Services Institute of Regina.....	500	500
		United Services Institute of Saskatoon.....	300	300
		United Services Institute of Vancouver.....	500	500
		United Services Institute of Vancouver Island.....	500	500
			97,650	97,650
		(20)	259,175	259,175
		Fiscal Year, 1956-57.....	Expenditure \$ 249,175	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 156,821	
		Estimated for balance of year.....	102,354	
		Estimated total for 1957-58.....	\$ 259,175	
		Grants to the Town of Oromocto		
		Grants..... (20)	570,000	349,560
		Appropriation Not Required for 1958-59		
5		War Museum—		
		Total Civil Salaries and Wages..... (1)		22,810
		Office Stationery, Supplies, Equipment and Furnishings..... (11)		350
		Materials and Supplies..... (12)		1,810
		All Other Expenditures..... (22)		2,000
				26,970

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL DEFENCE— <i>Concluded</i>		
		PENSIONS AND OTHER BENEFITS		
		<i>Civil Pensions</i>		
		Robert Allen.....	193	193
		Walter Pettipas.....	516	516
		Michael Mountain.....	420	420
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,128	1,128
		(21)	2,457	2,457
		<i>Annuity to the Widow of the late Honourable Norman McLeod Rogers</i>		
		Annuity..... (21)	2,500	2,500
		<i>Payments in respect of members of the Royal Canadian Air Force killed while on leave as instructors, etc.</i>		
		Payments to dependents..... (21)	4,310	4,380
		<i>Defence Services Pension Act</i>		
		Payments under Parts 1-4..... (21)	5,885,000	5,600,000
		<i>Defence Services Pension Act</i>		
		Government contribution to the Permanent Services Pension Account..... (21)	49,504,051	49,731,909
		<i>Regular Forces Death Benefit Account</i>		
		Government contribution to the Regular Forces Death Benefit Account..... (21)	200,000	200,000



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL FILM BOARD</b>		
		<i>Administration, Production and Distribution of Films and Other Visual Materials</i>		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	87,170	87,220
		Administration.....	279,970	252,545
		General Services.....	365,423	315,379
		Approximate Requirement for Increases in Rates of Pay..		37,300
			732,563	692,444
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution.....	283,850	261,420
		International Newsreels.....	45,610	42,000
		General Program.....	818,566	700,485
		Films for Television.....	482,061	409,000
		Filmstrip Production.....	44,840	38,500
		Photo Services.....	85,120	76,500
		Approximate Requirement for Increases in Rates of Pay..		123,950
			1,760,047	1,651,855
		DISTRIBUTION OF FILMS		
		Administration.....	172,307	146,515
		Canadian Non-Theatrical.....	927,456	864,339
		Commercial.....	79,246	63,212
		International.....	320,929	214,531
		Catalogues and Other Informational Materials.....	110,798	101,858
		Approximate Requirement for Increases in Rates of Pay..		72,150
			1,610,736	1,462,605
		Total—Administration, Production and Distribution of Films and Other Visual Materials..... (10)	4,103,346	3,806,904
		<i>Further Details for Administration, Production and Distribution of Films and Other Visual Materials (Personnel Establishment)</i>		
		Number		
		1958-59 1957-58		
		Administration..... 114 114		
		Production..... 349 347		
		Distribution..... 210 206		
		Full Time Positions..... 673 667		
		Expenditure		
		Fiscal Year, 1956-57..... \$ 3,552,399		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 3,200,646		
		Estimated for balance of year..... 606,258		
		Estimated total for 1957-58..... \$ 3,806,904		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL FILM BOARD— <i>Concluded</i>		
		<i>Acquisition of Equipment</i>		
		Acquisition of Equipment.....(16)	155,572	155,642
		Expenditure		
		Fiscal Year, 1956-57..... \$ 157,347		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 121,532		
		Estimated for balance of year..... 34,110		
		Estimated total for 1957-58..... \$ 155,642		
		Appropriation Not Required for 1958-59		
		<i>To provide for the Dismantling, Conversion and Installation of Existing Equipment, Acquisition of New Equipment, Removal Expenses and Other Costs Related to the Transfer of the National Film Board to New Building</i>		
		Removal Expenses and Other Costs.....(10)		15,400
		Dismantling, Conversion and Installation of Existing Equipment and Acquisition of New Equipment.....(16)		41,652
				57,052

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL GALLERY OF CANADA</b>		
		<i>Administration, Operation and Maintenance, including Industrial Design Division</i>		
		<b>GALLERY AND GENERAL</b>		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,000	12,000
1	1	Assistant Director, National Gallery of Canada (\$10,000-\$11,000).....	11,000	10,000
1	1	Chief Curator of Art (\$8,340-\$9,420).....	9,420	8,100
1	1	Curator of Prints and Drawings (\$6,060-\$6,780).....	6,780	5,760
	1	Administrative Officer 7.....		7,500
3	2	Administrative Officer 6 (\$7,260-\$8,340).....	22,860	13,800
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
3		Technical Officer 5 (\$6,210-\$6,660).....	18,630	
2	2	Technical Officer 4 (\$5,700-\$6,180).....	12,030	10,380
2	2	Technical Officer 1 (\$3,420-\$4,020).....	7,140	6,360
	1	Technician 4.....		5,160
1	1	Technician 3 (\$4,770-\$5,220).....	4,920	4,410
1	1	Editor 2 (\$4,980-\$5,730).....	4,980	4,560
1	1	Librarian 3 (\$4,890-\$5,340).....	5,040	4,380
1		Librarian 1 (\$3,450-\$4,050).....	3,450	
3	3	Gallery Assistant 2 (\$3,270-\$3,720).....	11,160	10,200
6	6	Gallery Assistant 1 (\$3,060-\$3,420).....	20,040	18,960
1	1	Security Supervisor 1 (\$2,970-\$3,420).....	3,120	2,730
9	5	Watchman (\$2,640-\$3,000).....	26,160	12,000
1	1	Principal Clerk (\$4,080-\$4,680).....	4,530	4,080
3	2	Clerk 4 (\$3,570-\$4,020).....	11,010	6,600
4	4	Clerk 3 (\$3,150-\$3,600).....	13,800	12,600
4	2	Clerk 2 (\$2,790-\$3,150).....	11,880	5,580
	1	Clerk.....		2,070
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	6,450
1	1	Messenger (\$2,040-\$2,310).....	2,220	2,040
		Approximate Requirement for Increases in Rates of Pay.....		14,603
54	45	Full Time Positions (Detailed above).....	241,140	200,283
		Less—Anticipated Savings due to Staff Turnover.....		5,000
		Total Continuing Establishment.....	241,140	195,283
		Casuals and Others.....	8,000	8,000
		Total Salaries and Wages.....(1)	249,140	203,283
		Professional and Special Services.....(4)	23,400	29,100
		Continuation of Preliminary Investigation—		
		New National Gallery.....(4)		3,500
		Travelling Expenses—Staff.....(5)	16,500	15,200
		Freight, Express and Cartage.....(6)	20,900	20,900
		Postage.....(7)	400	350
		Telephones and Telegrams.....(8)	2,000	2,125
		Publication of National Gallery Reports and Catalogues.....(9)	32,015	25,500
		Reproductions of Works of Art.....(9)	30,000	22,700
		Advertising, Films and Photographing Works of Art.....(10)	4,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	12,500	9,800
		Materials and Supplies.....(12)	13,000	10,640
		Rental of Buildings.....(15)	2,700	200
		Acquisition of Equipment.....(16)	23,500	12,500
		Repairs and Upkeep of Equipment.....(17)	500	600
		Contributions and Grants.....(20)	17,000	6,000
		Unemployment Insurance Contributions.....(21)	250	150

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL GALLERY OF CANADA—<i>Continued</i></b>		
		<i>Administration, Operation and Maintenance, including Industrial Design Division—Concluded</i>		
		<b>GALLERY AND GENERAL—<i>Concluded</i></b>		
		Expenses in connection with an Exhibition of Eighteenth Century British Art..... (22)		10,000
		Travelling Expenses—Other than Staff..... (22)	10,125	10,125
		Sundries..... (22)	5,250	5,250
		Total, Gallery and General.....	468,180	392,923
		<b>INDUSTRIAL DESIGN DIVISION</b>		
1	1	Technical Officer 7 (\$6,840–\$7,860).....	7,500	6,660
2	1	Technical Officer 4 (\$5,700–\$6,180).....	11,550	5,340
1	1	Gallery Assistant 1 (\$3,060–\$3,420).....	3,420	3,240
1	1	Clerk 4 (\$3,570–\$4,020).....	4,020	3,600
1	1	Clerk 3 (\$3,150–\$3,600).....	3,150	3,090
2	2	Clerk 3 (\$1,860–\$2,640).....	4,470	4,860
	1	Stenographer 2.....		2,730
1		Stenographer (\$1,950–\$2,730).....	2,610	
9	8	Full Time Positions (Detailed above)..... (1)	36,720	29,520
		Professional and Special Services..... (4)	8,000	8,000
		Travelling Expenses—Staff..... (5)	4,000	3,500
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	150	150
		Telephones and Telegrams..... (8)	1,000	700
		Publication of Catalogues and Other Material..... (9)	12,725	16,475
		Advertising, Films, Displays and Other Informational Material..... (10)	4,500	7,000
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,100
		Materials and Supplies..... (12)	1,500	1,500
		Rental of buildings..... (15)	200	200
		Acquisition of Equipment..... (16)	450	450
		Repairs and Upkeep of Equipment..... (17)	50	50
		Contributions and Grants..... (20)	6,400	6,400
		Travelling Expenses—Other than Staff..... (22)	4,700	4,700
		Sundries..... (22)	1,000	1,000
		Total, Industrial Design Division.....	86,395	84,745
		<i>Less—Estimated Revenue from admissions to Special Exhibitions..... (34)</i>	554,575	477,668
				5,000
			554,575	472,668
		<b>Fiscal Year, 1956–57..... Expenditure \$ 346,977</b>		
		<b>Fiscal Year, 1957–58:</b>		
		Actual to January 1, 1958..... \$ 300,997		
		Estimated for balance of year..... 171,671		
		Estimated total for 1957–58..... \$ 472,668		



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL GALLERY OF CANADA— <i>Concluded</i>		
		<i>Payment to the National Gallery Purchase Account for the Purpose of Acquiring Works of Art</i>		
		Purchases of Works of Art.....(22)	100,000	108,334
		<i>Grant to Royal Canadian Academy of Arts</i>		
		Grant.....(20)	4,025	4,025
		Appropriation Not Required for 1958-59		
		<i>To provide for the construction of a Permanent Canadian Pavilion at the Venice International Biennale of Art.</i> (13) .....		25,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>NATIONAL HEALTH AND WELFARE</b>				
<i>Minister of National Health and Welfare—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	9,100
1	1	Executive Assistant to the Minister (\$7,980-\$9,060).....	7,980	7,925
1	1	Solicitor 7 (\$10,000-\$11,000).....	11,000	9,500
1	1	Solicitor 5 (\$7,500-\$8,580).....	8,580	7,680
1	1	Solicitor 4 (\$6,840-\$7,860).....	6,840	
	1	Solicitor 3.....		6,300
2	2	Administrative Officer 8 (\$9,060-\$10,140).....	18,120	15,600
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,500
2	1	Administrative Officer 3 (\$5,820-\$6,540).....	12,540	5,280
2	3	Administrative Officer 2 (\$5,700-\$6,180).....	12,360	16,198
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,260	9,780
3		Economist 5 (\$8,340-\$9,420).....	26,550	
5	4	Economist 4 (\$7,500-\$8,580).....	38,850	28,995
5	6	Economist 3 (\$6,360-\$7,320).....	32,880	36,540
6	6	Economist 2 (\$5,580-\$6,480).....	34,530	32,160
4	5	Economist 1 (\$4,560-\$5,640).....	19,080	21,990
1	1	Purchasing Agent 6 (\$7,500-\$8,580).....	8,580	7,680
1	1	Purchasing Agent 4 (\$6,300-\$7,020).....	6,780	5,940
2	2	Purchasing Agent 3 (\$5,550-\$6,180).....	11,588	10,230
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,800	4,170
1	2	Statistician 4 (\$7,500-\$8,580).....	7,500	13,680
4	3	Statistician 3 (\$6,360-\$7,320).....	27,375	18,240
	1	Statistician 2.....		5,400
2		Statistician 1 (\$4,560-\$5,640).....	9,120	
2	2	Editor 4 (\$6,600-\$7,680).....	13,560	12,360
	1	Editor 1.....		4,600
1		Information Officer 6 (\$6,600-\$7,680).....	6,600	
	1	Information Officer 5.....		6,420
3	3	Information Officer 4 (\$5,700-\$6,180).....	17,730	16,020
1	1	Information Officer 3 (\$4,980-\$5,730).....	5,093	4,560
1		Information Officer 1 (\$3,900-\$4,800).....	4,125	
2		Personnel Officer 5 (\$6,600-\$7,680).....	13,830	
	2	Personnel Officer 4.....		11,340
1		Personnel Officer 3 (\$5,520-\$5,970).....	5,520	
1		Personnel Officer 2 (\$4,770-\$5,220).....	4,770	
1	1	Private Secretary to the Minister of National Health and Welfare.....	6,980	6,780
1	1	Librarian 6 (\$6,060-\$6,960).....	6,960	5,550
1	1	Librarian 4 (\$5,430-\$5,880).....	5,430	4,950
1	1	Librarian 3 (\$4,890-\$5,340).....	5,190	4,380
1		Librarian 2 (\$4,290-\$4,740).....	4,290	
	2	Librarian 1.....		6,773
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	5,528
2	2	Technical Officer 3 (\$5,130-\$5,730).....	10,636	9,533
3		Technical Officer 2 (\$4,200-\$4,800).....	12,600	
1	1	Technician 4 (\$5,280-\$5,730).....	5,280	5,310
1	1	Technician 3 (\$4,770-\$5,220).....	5,220	4,748
1		Technician 2 (\$4,350-\$4,800).....	4,350	
2	2	Technician 1 (\$3,750-\$4,350).....	7,500	7,486
1	2	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	6,653
	1	Assistant Technician 2.....		2,910
1		Departmental Accountant 6 (\$6,210-\$6,660).....	6,210	
	1	Departmental Accountant 4.....		5,310
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	4,860
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,360

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
Departmental Administration—Concluded				
1	1	Storeman 1 (\$2,910-\$3,360).....	3,210	2,820
4	4	Packer and Helper (\$2,640-\$3,000).....	11,340	11,040
1	1	Head Clerk (\$4,980-\$5,430).....	4,080	5,070
3	2	Supervising Clerk (\$4,650-\$5,100).....	14,400	9,503
8	10	Principal Clerk (\$4,080-\$4,680).....	34,703	41,401
23	22	Clerk 4 (\$3,570-\$4,020).....	88,710	79,261
51	41	Clerk 3 (\$3,150-\$3,600).....	174,527	132,017
34	34	Clerk 2 (\$2,790-\$3,150).....	98,440	93,570
27	30	Clerk (\$1,860-\$2,640).....	62,352	63,690
8	10	Clerical Assistant (\$1,590-\$2,130).....	15,330	19,530
1	1	Duplicating Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	3,720
1	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,600	3,360
2	2	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	6,750	6,720
3	3	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	9,720	9,090
3	3	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	7,950	7,320
8	8	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	17,941	16,635
	1	Office Composing Equipment Supervisor 1.....		3,360
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	2,880	2,700
2	2	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	5,220	4,920
1	1	Secretary to Executive (\$3,780-\$4,230).....	3,780	3,960
13	16	Stenographer 3 (\$3,150-\$3,600).....	43,913	50,963
12	12	Stenographer 2 (\$2,790-\$3,150).....	35,220	33,083
11	11	Stenographer (\$1,950-\$2,730).....	25,215	26,573
3	2	Typist 3 (\$2,880-\$3,240).....	8,760	5,610
18	19	Typist 2 (\$2,490-\$2,850).....	44,931	43,380
11	11	Typist (\$1,860-\$2,640).....	24,543	19,980
3	4	Confidential Messenger (\$2,790-\$3,150).....	9,090	11,460
2	2	Messenger (\$2,190-\$2,550).....	5,100	4,920
4	4	Chauffeur.....	9,152	9,984
		Approximate Requirement for Increases in Rates of Pay.....		77,462
340	334	Full Time Positions (Detailed above).....	1,282,019	1,222,321
		Less—Anticipated Savings due to Staff Turnover.....	85,000	85,000
		Total Continuing Establishment.....	1,197,019	1,137,321
		Casuals and Others.....	2,475	
		Total Salaries and Wages.....(1)	1,199,494	1,137,321
		Travelling Expenses—Staff.....(5)	28,750	26,600
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	5,125	6,500
		Telephones and Telegrams.....(8)	8,750	9,900
		Educational and Informational Publications.....(9)	52,000	62,000
		Educational and Informational Material Other than Publications.....(10)	47,500	49,750
		Office Stationery, Supplies and Equipment.....(11)	79,000	69,000
		Materials and Supplies.....(12)	1,825	1,700
		Acquisition of Equipment.....(16)	3,100	2,500
		Repairs and Upkeep of Equipment.....(17)	1,300	1,400
		Expenses of Delegates to International and Other Conferences.....(22)	9,500	9,500
		Sundries.....(22)	2,150	2,150
			1,441,494	1,381,321
			Expenditure	
			\$ 1,221,662	
			Fiscal Year, 1957-58:	
			Actual to January 1, 1958..... \$ 951,723	
			Estimated for balance of year..... 384,577	
			Estimated total for 1957-58..... \$ 1,336,300	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH		
		Administration		
1	1	Deputy Minister.....	16,500	16,500
1	1	Senior Officer 3 (\$14,000-\$16,000).....	14,000	12,000
3	3	Medical Officer 6 (up to \$12,000).....	36,000	30,500
1	1	Medical Officer 6 (Part Time).....	4,000	4,000
1	1	Medical Officer 5 (\$10,000-\$11,000).....	10,000	8,500
4	1	Medical Officer 3 (\$8,500-\$9,500).....	33,000	
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,780	
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	7,875
1		Administrative Officer 6 (\$7,260-\$8,340).....	7,980	
	2	Administrative Officer 5.....		13,800
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	5,700
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,800	4,770
2	1	Principal Clerk (\$4,080-\$4,680).....	8,610	3,780
4	4	Clerk 4 (\$3,570-\$4,020).....	15,780	14,880
1	1	Clerk (\$1,860-\$2,640).....	2,550	2,160
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
	1	Stenographer 3.....		3,360
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,850	5,370
		Approximate Requirement for Increases in Rates of Pay.....		5,047
26	22		187,720	142,202
		Of which totals:		
	21	Full Time Positions.....	183,720	133,155
1	1	Part Time Position.....	4,000	4,000
		Increases in Rates of Pay.....		5,047
26	22	Total Continuing Establishment (Detailed above).....	187,720	142,202
		Less—Anticipated Savings due to Staff Turnover.....	15,000	
		Total Salaries.....(1)	172,720	142,202
		Professional and Special Services.....(4)	4,000	2,000
		Travelling Expenses—Staff.....(5)	13,000	7,500
		Freight, Express and Cartage.....(6)	1,200	1,200
		Telephones and Telegrams.....(8)	1,250	1,500
		Educational and Informational Publications.....(9)	26,000	30,000
		Educational and Informational Material Other than Publications.....(10)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	1,500	1,500
		Travelling Expenses—Dominion Council of Health Members and Others.....(22)	7,000	7,000
		Sundries.....(22)	700	700
			230,370	196,602
		Fiscal Year, 1956-57..... Expenditure \$ 143,586		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 120,484		
		Estimated for balance of year..... 65,516		
		Estimated total for 1957-58..... \$ 186,000		



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Administration of the Quarantine and Leprosy Acts		
1	1	Medical Officer 5 (\$10,000–\$11,000).....	10,750	8,500
4	4	Medical Officer 4 (\$9,000–\$10,000).....	39,000	35,600
16	16	Medical Officer 3 (\$8,500–\$9,500).....	144,125	127,725
1	1	Medical Officer 3 (Part Time).....	3,410	3,410
1	1	Administrative Officer 2 (\$5,700–\$6,180).....	5,888	5,190
1	1	Technician 3 (\$4,770–\$5,220).....	5,220	4,860
7	6	Technician 1 (\$3,750–\$4,350).....	28,388	22,793
1	1	Stationary Engineer 3 (Heating or Power) (\$4,050–\$4,500).....	4,500	4,200
3	3	Hospital Matron 1 (\$3,570–\$4,170).....	12,510	11,700
1	1	Caretaker 6 (\$3,570–\$4,020).....	3,908	3,488
2	2	Caretaker 2 (\$2,280–\$2,640).....	5,280	5,280
14	14	Hospital Nurse 3 (\$3,330–\$3,780).....	51,533	48,151
1	1	Hospital Nursing Orderly 3 (\$2,910–\$3,360).....	3,360	3,150
1	1	Hospital Nursing Orderly 1 (\$2,550–\$2,910).....	2,910	2,760
1	1	Chaplain (Part Time).....	900	900
1	1	Principal Clerk (\$4,080–\$4,680).....	4,680	4,380
2	1	Clerk 4 (\$3,570–\$4,020).....	7,890	3,720
2	2	Clerk 3 (\$3,150–\$3,600).....	7,013	6,413
1	1	Clerk 2 (\$2,790–\$3,150).....	2,790	2,730
1	1	Clerk 1 (\$1,860–\$2,640).....	2,520	2,250
1	2	Stenographer 3 (\$3,150–\$3,600).....	3,600	6,720
6	6	Stenographer 2 (\$2,790–\$3,150).....	18,030	16,980
2	2	Stenographer 1 (\$1,950–\$2,730).....	4,576	4,410
2	2	Typist 2 (\$2,040–\$2,850).....	5,220	4,740
2	2	Typist 2 (Seasonal).....	4,170	4,080
1	1	Chauffeur.....	2,796	2,746
4	4	Deckhand.....	10,056	9,576
2	2	Engineer.....	7,652	6,356
1	1	Engineman.....	2,748	2,688
2	2	Master.....	8,224	7,584
2	2	Mate.....	7,704	7,080
		Approximate Requirement for Increases in Rates of Pay.....		9,572
87	86		421,351	389,732
		Of which totals:		
83	82	Full Time Positions.....	412,871	371,770
2	2	Part Time Positions.....	4,310	4,310
2	2	Seasonal Positions.....	4,170	4,080
		Increases in Rates of Pay.....		9,572
87	86	Total Continuing Establishment (Detailed above).....	421,351	389,732
		Less—Anticipated Savings due to Staff Turnover.....		5,000
		Total Salaries and Wages.....(1)	421,351	384,732
		Allowances.....(2)	18,000	18,000
		Hospital, Doctors' and Other Fees.....(4)	42,000	22,000
		Travelling Expenses—Staff.....(5)	11,000	7,900
		Freight, Express and Cartage.....(6)	1,200	1,000
		Postage.....(7)	250	350
		Telephones and Telegrams.....(8)	11,000	9,000
		Educational and Informational Publications.....(9)		1,500
		Office Stationery, Supplies and Equipment.....(11)	6,750	6,000
		Materials and Supplies.....(12)	25,000	20,000
		Acquisition of Equipment.....(16)	24,000	24,000
		Repairs and Upkeep of Equipment.....(17)	11,000	11,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Administration of the Quarantine and Leprosy Acts—Concluded				
		Light, Power and Water.....(19)	4,800	4,800
		Sundries.....(22)	1,700	1,700
			578,051	511,982
		Fiscal Year, 1956-57..... Expenditure \$ 454,533		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 382,120		
		Estimated for balance of year..... 143,880		
		Estimated total for 1957-58..... \$ 526,000		
Immigration Medical Services				
3	3	Medical Officer 4 (\$9,000-\$10,000).....	29,000	26,100
87	73	Medical Officer 3 (\$8,500-\$9,500).....	747,774	530,835
3	3	Medical Officer 3 (Part Time).....	25,500	9,810
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	5,760
1	1	Hospital Matron 3 (\$4,500-\$4,950).....	4,950	4,620
1	1	Hospital Matron 2 (\$4,050-\$4,500).....	4,350	4,260
2	2	Hospital Matron 1 (\$3,570-\$4,170).....	8,265	7,200
1	1	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	4,500	4,200
8	8	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	31,710	29,341
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,080
1	1	Physiotherapist 2 (\$3,210-\$3,660).....	3,210	3,060
1	1	Hospital Laboratory Technician 1 (\$2,460-\$3,360).....	2,910	2,670
1	1	Dietitian 2 (\$3,900-\$4,350).....	3,900	3,960
1	1	Pharmacist 1 (\$3,900-\$4,500).....	4,463	3,713
1	1	Maintenance Supervisor 2 (\$3,780-\$4,230).....	4,080	3,720
1	1	Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,825	3,525
3	3	Maintenance Craftsman 1 (\$3,150-\$3,600).....	10,613	9,660
9	9	Hospital Nurse 3 (\$3,330-\$3,780).....	33,270	31,065
24	24	Hospital Nurse 2 (\$3,120-\$3,540).....	82,006	75,375
4	4	Hospital Nurse 1 (\$2,700-\$3,150).....	12,301	11,040
1		Hospital Nursing Orderly 4 (\$3,270-\$3,720).....	3,570	
6	7	Hospital Nursing Orderly 3 (\$2,910-\$3,360).....	18,810	20,970
13	13	Hospital Nursing Orderly 2 (\$2,700-\$3,150).....	40,950	38,190
4	4	Hospital Nursing Orderly 1 (\$2,550-\$2,910).....	11,640	11,040
15	15	Hospital Nursing Assistant (\$2,130-\$2,310).....	37,320	32,805
1		X-Ray Operator 3 (\$4,050-\$4,500).....	4,050	
	1	X-Ray Operator 2.....		3,600
1	1	X-Ray Operator 1 (\$2,370-\$3,150).....	3,150	2,970
	1	X-Ray Operator 1 (UK).....		1,814
1	1	Hospital Cook 4 (\$3,390-\$3,840).....	3,390	3,300
1	1	Hospital Cook 3 (\$2,910-\$3,360).....	3,360	3,150
2	2	Hospital Cook 2 (\$2,700-\$3,150).....	6,300	5,940
3	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,480
3	3	Packer and Helper (\$2,640-\$3,000).....	8,910	8,280
11	11	Cleaner and Helper (\$2,550-\$2,910).....	32,010	30,360
1	1	Gardener 1 (\$2,640-\$3,000).....	3,000	2,760
1	1	Telephone Operator 2 (\$2,040-\$2,400).....	2,400	1,950
1	1	Housekeeper (\$1,560-\$2,010).....	2,010	1,920
1	1	Housekeeper (Seasonal).....	1,560	1,620
2	1	Principal Clerk (\$4,080-\$4,680).....	8,910	4,380
1	1	Clerk 4 (\$3,570-\$4,020).....	3,870	3,720
1	1	Clerk 4 (FS) (\$2,508-\$2,832).....	2,832	2,580
1	1	Clerk 4 (UK) (£786-£876).....	2,418	2,418

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Immigration Medical Services—Continued				
2	2	Clerk 3 (\$3,150-\$3,600).....	6,713	6,300
8	5	Clerk 3 (UK) (£657-£786).....	16,220	9,751
4	2	Clerk 2 (\$2,790-\$3,150).....	11,520	5,580
16	25	Clerk 2 (UK) (£531-£693).....	27,113	40,038
6		Clerk 1 (UK) (£432-£567).....	8,135	
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360
10	9	Stenographer 3 (UK) (£657-£786).....	19,861	17,745
5	3	Stenographer 2 (\$2,790-\$3,150).....	14,745	8,430
15	16	Stenographer 2 (UK) (£531-£693).....	25,915	25,494
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,640
1		Stenographer 1 (UK) (£432-£567).....	1,342	
1		Typist 2 (\$2,040-\$2,850).....	2,490	2,760
3	4	Typist 2 (UK) (£531-£693).....	5,342	6,151
1		Typist (\$1,860-\$2,640).....	2,460	
1		Typist 1 (UK) (£432-£567).....	1,193	
1	1	Office Boy (UK) (£255-£315).....	812	714
1	1	Assistant 9 (Austria).....	1,632	1,558
2	2	Assistant 9 (Hague).....	5,010	4,876
1	1	Assistant 8 (Austria).....	1,440	1,178
2	2	Assistant 8 (Copenhagen).....	4,214	4,145
1		Assistant 8 (Rome).....	2,049	
1		Assistant 8 (Hague).....	2,187	
1	1	Assistant 7 (Rome).....	1,690	1,991
	1	Assistant 7 (Hague).....		2,038
1		Assistant 7 (Brussels).....	2,458	
1		Assistant 7 (Germany).....	1,995	
1		Assistant 7 (United States).....	2,721	
1	1	Assistant 6 (Brussels).....	2,150	1,776
8	9	Assistant 6 (Germany).....	14,394	14,238
1	2	Assistant 6 (Rome).....	1,534	2,882
2		Assistant 6 (Hague).....	3,162	
1		Assistant 6 (Paris).....	2,700	
1		Assistant 6 (United States).....	2,529	
1	3	Assistant 5 (Hague).....	1,287	4,043
1	1	Assistant 5 (Athens).....	2,150	2,239
2	3	Assistant 5 (Paris).....	4,837	6,914
1	1	Assistant 5 (Germany).....	1,395	1,224
1	1	Assistant 5 (Rome).....	1,356	1,413
1	1	Assistant 5 (Madrid).....	2,206	1,420
	1	Assistant 4 (Brussels).....		1,254
4	4	Assistant 4 (Rome).....	4,702	4,467
1	1	Chauffeur.....	2,750	2,746
4	4	Senior Hospital Maid.....	5,808	5,808
26	26	Hospital Maid.....	36,816	35,961
3	3	Tailoress.....	4,392	4,392
		Approximate Requirement for Increases in Rates of Pay.....		23,564
370	348		1,501,452	1,220,331
Of which totals:				
366	344	Full Time Positions.....	1,474,392	1,185,337
3	3	Part Time Positions.....	25,500	9,810
1	1	Seasonal Position.....	1,560	1,620
		Increases in Rates of Pay.....		23,564
370	348	Gross Total Continuing Establishment (Detailed above).....	1,501,452	1,220,331
		Less—Anticipated Savings due to Staff Turnover.....	20,000	
		Net Total Continuing Establishment.....	1,481,452	1,220,331
		Casuals and Others.....	40,000	
		Total Salaries and Wages.....(1)	1,521,452	1,220,331



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL HEALTH AND WELFARE—Continued</b>		
		<b>NATIONAL HEALTH BRANCH—Continued</b>		
		<i>Immigration Medical Services—Concluded</i>		
		Allowances.....(2)	252,476	180,600
		Medical and Other Professional and Special Services... (4)	750,000	1,275,000
		Travelling Expenses—Staff.....(5)	125,000	130,000
		Freight, Express and Cartage.....(6)	5,000	4,300
		Postage.....(7)	4,000	4,000
		Telephones and Telegrams.....(8)	7,000	7,950
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	25,000	25,800
		Hospital Materials and Supplies.....(12)	150,000	205,000
		Repairs and Upkeep of Buildings and Works.....(14)	4,000	16,300
		Rental of Buildings and Works.....(15)	28,700	19,000
		Acquisition of Equipment.....(16)	37,000	40,000
		Repairs and Upkeep of Equipment.....(17)	2,500	2,500
		Public Utility Services.....(19)	7,500	8,600
		Laundry and Other Sundry Items.....(22)	35,000	41,000
			2,954,628	3,180,381
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote.....(34)	165,000	450,000
			2,789,628	2,730,381
		<b>Fiscal Year, 1956-57.....</b>	<b>Expenditure \$ 1,747,454</b>	<b>Revenue \$ 395,387</b>
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.....	\$ 2,002,903	\$ 149,630
		Estimated for balance of year.....	1,197,097	77,370
		<b>Estimated total for 1957-58...</b>	<b>\$ 3,200,000</b>	<b>\$ 227,000</b>
		 <i>Sick Mariners Treatment Services</i>		
1	1	Medical Officer 4 (\$9,000-\$10,000).....	9,750	8,700
2	2	Medical Officer 3 (\$8,500-\$9,500).....	17,350	15,600
14	15	Physician (Part Time).....	29,690	29,390
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	4,590
1	1	Hospital Matron 1 (\$3,570-\$4,170).....	4,170	3,900
6	6	Hospital Nurse 3 (\$3,330-\$3,780).....	22,680	20,663
7	6	Hospital Nurse 2 (\$3,120-\$3,540).....	23,049	19,351
2	2	Hospital Nurse 1 (\$2,700-\$3,150).....	5,588	5,670
2	2	Hospital Nursing Orderly 2 (\$2,700-\$3,150).....	6,300	5,520
1	1	X-Ray Operator 2 (\$3,390-\$3,840).....	3,690	3,300
1	1	Hospital Cook 2 (\$2,700-\$3,150).....	3,150	2,850
1	1	Hospital Cook 1 (\$2,550-\$2,910).....	2,910	2,760
1	1	Hospital Utility Man 2 (\$2,700-\$3,150).....	3,150	2,970
3	3	Cleaner and Helper (\$2,550-\$2,910).....	8,490	8,280
2	2	Cleaner and Helper (Part Time).....	2,880	2,700
1	1	Clerk 4 (\$3,570-\$4,020).....	3,570	3,300
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,360
1		Stenographer 3 (\$3,150-\$3,600).....	3,300	
1	2	Stenographer 2 (\$2,790-\$3,150).....	2,880	5,940
5	5	Hospital Maid.....	5,400	5,400
		Approximate Requirement for Increases in Rates of Pay.....		5,047
54	54		166,577	159,291





## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Laboratory of Hygiene—Continued		
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	6,420
1	1	Veterinarian 3 (\$6,360-\$7,320).....	6,360	5,550
2	2	Technical Officer 4 (\$5,700-\$6,180).....	11,663	10,493
1		Technical Officer 3 (\$5,130-\$5,730).....	5,130	
	2	Technical Officer 2.....		8,363
3	2	Technical Officer 1 (\$3,420-\$4,020).....	10,260	6,623
1		Technician 3 (\$4,770-\$5,220).....	4,770	
5	4	Technician 2 (\$4,350-\$4,800).....	22,650	17,550
2	4	Technician 1 (\$3,750-\$4,350).....	7,650	14,383
9	8	Assistant Technician 3 (\$3,270-\$3,720).....	31,007	25,344
12	12	Assistant Technician 2 (\$2,790-\$3,150).....	34,245	32,550
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,310	2,130
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,500	3,960
10		Maintenance Craftsman 2 (\$3,450-\$3,900).....	34,500	
	9	Maintenance Craftsman 1.....		27,548
2	2	Maintenance Helper (\$2,700-\$3,060).....	5,640	5,820
2	2	Laboratory Animal Keeper 3 (\$3,270-\$3,720).....	6,690	6,120
3	3	Laboratory Animal Keeper 2 (\$2,880-\$3,240).....	3,640	8,460
10	10	Laboratory Animal Keeper 1 (\$2,490-\$2,850).....	27,730	26,880
	1	Storeman 2.....		3,060
1	1	Storeman 1 (\$2,910-\$3,360).....	3,150	2,790
1		Packer and Helper (\$2,640-\$3,000).....	2,880	
13	8	Cleaner and Helper (\$2,550-\$2,910).....	36,030	21,274
3	3	Student Assistant (Seasonal).....	3,675	3,300
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,950	4,770
2	1	Clerk 4 (\$3,570-\$4,020).....	7,590	3,630
2	1	Stenographer 3 (\$3,150-\$3,600).....	6,450	3,360
3	2	Stenographer 2 (\$2,790-\$3,150).....	8,370	5,220
1	1	Stenographer (\$1,950-\$2,730).....	2,610	2,640
1	1	Typist 2 (\$2,040-\$2,850).....	2,640	2,430
1	1	Typist (\$1,860-\$2,640).....	2,640	1,620
3		Charwoman (Part Time).....	2,625	
1	1	Chauffeur.....	2,808	2,808
		Approximate Requirement for Increases in Rates of Pay.....		36,495
146	130		631,723	567,364
		Of which totals:		
140	127	Full Time Positions.....	625,423	527,569
3		Part Time Positions.....	2,625	
3	3	Seasonal Positions.....	3,675	3,300
		Increases in Rates of Pay.....		36,495
146	130	Total Continuing Establishment (Detailed above).....	631,723	567,364
		Less—Anticipated Savings due to Staff Turnover.....	30,000	20,000
		Total Salaries and Wages..... (1)	601,723	547,364
		Allowances..... (2)	600	600
		Professional and Special Services..... (4)	12,000	12,000
		Travelling Expenses—Staff..... (5)	20,000	16,000
		Freight, Express and Cartage..... (6)	3,500	4,000
		Telephones and Telegrams..... (8)	400	400
		Office Stationery, Supplies and Equipment..... (11)	4,500	4,500
		Laboratory Materials and Supplies..... (12)	200,000	250,000
		Acquisition of Laboratory Equipment..... (16)	40,000	60,000
		Repairs and Upkeep of Equipment..... (17)	4,000	3,500
		Travelling Expenses—Advisory Board Members and Others..... (22)	2,000	2,000
		Laundry and Other Sundry Items..... (22)	4,000	4,000
			892,723	904,364

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Laboratory of Hygiene— <i>Concluded</i>		
		Fiscal Year, 1956-57..... Expenditure \$ 672,145		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 542,560		
		Estimated for balance of year..... 257,440		
		Estimated total for 1957-58..... \$ 800,000		
		Public Health Engineering		
1	1	Chief, Public Health Engineering (\$8,340-\$9,420).....	9,420	8,400
1		Engineer 7 (\$9,060-\$10,140).....	9,060	
4		Engineer 6 (\$8,340-\$9,420).....	34,980	
5	5	Engineer 5 (\$7,500-\$8,580).....	38,220	36,675
4	1	Engineer 4 (\$6,840-\$7,860).....	27,810	7,080
10	4	Engineer 3 (\$6,360-\$7,320).....	65,700	25,500
	12	Engineer 2.....		67,500
1		Chemist 2 (\$5,580-\$6,780).....	5,580	
	1	Chemist 1.....		4,590
3	1	Technician 2 (\$4,350-\$4,800).....	13,500	4,500
	2	Technician 1.....		7,373
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,338	3,360
9	9	Stenographer 2 (\$2,790-\$3,150).....	26,910	25,200
2	2	Stenographer (\$1,950-\$2,730).....	3,900	4,410
1	1	Typist 2 (\$2,040-\$2,850).....	2,490	2,280
		Approximate Requirement for Increases in Rates of Pay.....		15,244
42	40	Full Time Positions (Detailed above).....	240,908	212,112
		Less—Anticipated Savings due to Staff Turnover.....	15,000	10,000
		Total Salaries and Wages..... (1)	225,908	202,112
		Travelling Expenses—Staff..... (5)	30,000	25,500
		Freight, Express and Cartage..... (6)	1,500	700
		Postage..... (7)	400	400
		Telephones and Telegrams..... (8)	2,100	1,900
		Educational and Informational Publications..... (9)	3,000	2,000
		Educational and Informational Material Other than Publications..... (10)	2,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	3,700	2,550
		Laboratory and Other Materials and Supplies..... (12)	2,375	1,775
		Acquisition of Automotive, Laboratory and Other Equipment..... (16)	11,000	9,000
		Repairs and Upkeep of Automotive, Laboratory and Other Equipment..... (17)	3,400	3,400
		Rental of Boats..... (18)	2,100	2,100
		Sundries..... (22)	1,700	1,575
			289,183	256,012
		Fiscal Year, 1956-57..... Expenditure \$ 225,006		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 177,767		
		Estimated for balance of year..... 66,658		
		Estimated total for 1957-58..... \$ 244,425		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Occupational Health		
1	1	Medical Officer 5 (\$10,000–\$11,000).....	11,000	8,500
1	1	Medical Officer 4 (\$9,000–\$10,000).....	9,750	8,400
2	2	Medical Officer 3 (\$8,500–\$9,500).....	17,750	15,900
1	1	Consultant, Atmospheric Pollution.....	10,750	8,500
1	1	Chief of Laboratories, Occupational Health Division (\$8,340–\$9,420).....	9,420	8,400
2	2	Chemist 5 (\$8,340–\$9,420).....	18,120	16,800
4	3	Chemist 4 (\$7,500–\$8,580).....	31,530	20,340
4	3	Chemist 3 (\$6,360–\$7,320).....	25,890	18,540
1	1	Chemist 2 (\$5,580–\$6,780).....	5,580	
1	2	Chemist 1 (\$4,560–\$5,640).....	4,650	8,430
1	1	Engineer 7 (\$9,060–\$10,140).....	9,060	
1	1	Engineer 6 (\$8,340–\$9,420).....	8,340	
1	2	Engineer 5 (\$7,500–\$8,580).....	7,860	14,160
1	2	Engineer 3 (\$6,360–\$7,320).....	6,360	12,600
	1	Engineer 2.....		5,100
2	1	Technical Officer 8 (\$7,140–\$8,220).....	15,840	6,540
2	1	Technical Officer 6 (\$6,420–\$7,200).....	12,960	6,180
	1	Technical Officer 5.....		5,970
4	4	Technical Officer 4 (\$5,700–\$6,180).....	23,280	21,210
2	1	Technical Officer 3 (\$5,130–\$5,730).....	10,860	5,310
1	1	Technical Officer 2 (\$4,200–\$4,800).....	4,200	3,900
	1	Technician 3.....		4,485
2	2	Technician 2 (\$4,350–\$4,800).....	9,420	8,400
3	2	Technician 1 (\$3,750–\$4,350).....	11,363	7,560
6	4	Assistant Technician 3 (\$3,270–\$3,720).....	21,180	13,350
	2	Assistant Technician 2.....		5,760
1	1	Laboratory Animal Keeper 3 (\$3,270–\$3,720).....	3,608	3,480
1	1	Laboratory Animal Keeper 1 (\$2,490–\$2,850).....	2,730	2,520
1	1	Storeman 1 (\$2,910–\$3,360).....	3,360	3,060
1	1	Head Clerk (\$4,980–\$5,430).....	4,980	5,070
1		Supervising Clerk (\$4,650–\$5,100).....	4,650	
1	2	Clerk 4 (\$3,570–\$4,020).....	4,020	7,410
1		Clerk 3 (\$3,150–\$3,600).....	3,150	
4	3	Stenographer 3 (\$3,150–\$3,600).....	13,725	9,660
6	5	Stenographer 2 (\$2,790–\$3,150).....	17,250	14,130
2	2	Typist 2 (\$2,040–\$2,850).....	4,830	4,530
1	1	Chauffeur.....	2,652	2,520
		Approximate Requirement for Increases in Rates of Pay.....		22,659
64	58	Full Time Positions (Detailed above).....	350,118	309,374
		Less—Anticipated Savings due to Staff Turnover.....	15,000	15,000
		Total Salaries and Wages.....(1)	335,118	294,374
		Professional and Special Services.....(4)	18,000	7,830
		Travelling Expenses—Staff.....(5)	17,000	12,400
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	600	600
		Educational and Informational Publications.....(9)	21,200	18,500
		Educational and Informational Material Other than Publications.....(10)	1,000	
		Office Stationery, Supplies and Equipment.....(11)	8,000	4,000
		Laboratory and Other Materials and Supplies.....(12)	57,000	29,500
		Acquisition of Laboratory and Other Equipment.....(16)	120,000	45,000
		Repairs and Upkeep of Laboratory and Other Equip- ment.....(17)	4,500	4,500



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL HEALTH AND WELFARE—Continued</b>		
		<b>NATIONAL HEALTH BRANCH—Continued</b>		
		<b>Occupational Health—Concluded</b>		
		Travelling Expenses—Other than Staff.....(22)	3,000	3,000
		Sundries.....(22)	1,800	1,400
			588,418	422,304
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 396,100		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 276,974		
		Estimated for balance of year..... 129,126		
		Estimated total for 1957-58..... \$ 406,100		
		<b>Civil Service Health</b>		
1	1	Medical Officer 5 (\$10,000-\$11,000).....	10,750	9,500
3	3	Medical Officer 4 (\$9,000-\$10,000).....	30,000	25,200
2	2	Medical Officer 3 (\$8,500-\$9,500).....	19,000	16,800
1	1	Psychologist, National Health and Welfare (\$6,360-\$7,320)	7,320	6,660
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	
	2	Administrative Officer 2.....		11,168
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,635	9,780
1		Social Worker 4 (\$5,730-\$6,180).....	5,805	
7	7	Nursing Counsellor 4 (\$4,230-\$4,680).....	31,973	30,173
16	16	Nursing Counsellor 3 (\$3,570-\$4,170).....	64,489	59,139
15	15	Nursing Counsellor 2 (\$3,300-\$3,900).....	57,000	54,878
10	10	Nursing Counsellor 1 (\$2,820-\$3,420).....	33,713	31,095
1		Storeman 1 (\$2,910-\$3,360).....	2,910	
1	1	X-Ray Operator 3 (\$4,050-\$4,500).....	4,500	4,200
1	1	X-Ray Operator 2 (\$3,390-\$3,840).....	3,840	3,600
1	1	Hospital Laboratory Technician 1 (\$2,460-\$3,360).....	2,910	2,580
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,720
2	1	Clerk 3 (\$3,150-\$3,600).....	6,900	3,360
3	3	Clerk 2 (\$2,790-\$3,150).....	8,520	8,190
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,550
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,108	1,800
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,400	13,380
1	2	Stenographer 2 (\$2,790-\$3,150).....	2,790	5,580
1	1	Typist 2 (\$2,040-\$2,850).....	2,520	2,310
3	3	Typist (\$1,860-\$2,640).....	7,110	5,520
1	2	Messenger (\$2,190-\$2,550).....	2,550	4,920
		Approximate Requirement for Increases in Rates of Pay.....		15,704
82	82	Full Time Positions (Detailed above).....(1)	349,623	336,187
		Professional and Special Services.....(4)	3,000	3,500
		Travelling Expenses—Staff.....(5)	4,000	4,000
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	6,800	6,800
		Medical, Laboratory and Other Supplies.....(12)	9,000	8,500
		Acquisition of Equipment.....(16)	6,000	3,500
		Repairs and Upkeep of Equipment.....(17)	700	700
		Laundry and Other Sundry Items.....(22)	3,500	3,500
			382,723	366,787

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL HEALTH AND WELFARE—Continued</b>		
		<b>NATIONAL HEALTH BRANCH—Continued</b>		
		<i>Civil Service Health—Concluded</i>		
		Fiscal Year, 1956-57..... Expenditure		
		\$ 333,805		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 273,132		
		Estimated for balance of year..... 95,668		
		Estimated total for 1957-58 ..... \$ 368,800		
		<i>Epidemiology</i>		
1	1	Medical Officer 5 (\$10,000-\$11,000).....	10,750	9,000
1	1	Medical Officer 3 (\$8,500-\$9,500).....	8,500	8,400
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,323	5,670
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,205	4,898
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,120	2,820
2	2	Student Assistant (Seasonal).....	2,450	2,200
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,650	4,320
1	1	Clerk 4 (\$3,570-\$4,020).....	3,570	3,300
2	2	Clerical Assistant (\$1,590-\$2,130).....	4,193	3,450
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,375	3,360
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,610
1	1	Typist 2 (\$2,040-\$2,850).....	2,490	2,130
1	1	Typist (\$1,860-\$2,640).....	2,131	1,620
		Approximate Requirement for Increases in Rates of Pay.....		2,382
15	15		59,547	56,160
		Of which totals:		
13	13	Full Time Positions.....	57,097	51,578
2	2	Seasonal Positions.....	2,450	2,200
		Increases in Rates of Pay.....		2,382
15	15	Total Salaries (Detailed above)..... (1)	59,547	56,160
		Professional and Special Services..... (4)	2,000	3,000
		Travelling Expenses—Staff..... (5)	5,000	5,000
		Freight, Express and Cartage..... (6)	200	200
		Telephones and Telegrams..... (8)	400	500
		Educational and Informational Publications..... (9)	2,500	2,500
		Office Stationery, Supplies and Equipment..... (11)	1,800	2,500
		Repairs and Upkeep of Automobile..... (17)	400	400
		Sundries..... (22)	350	350
			72,197	70,610
		Fiscal Year, 1956-57..... Expenditure		
		\$ 50,004		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 39,935		
		Estimated for balance of year..... 18,365		
		Estimated total for 1957-58..... \$ 58,300		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Administration of the Food and Drugs and Proprietary or Patent Medicine Acts				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	10,000
1	1	Assistant Director, Food and Drugs (\$7,900-\$8,500).....	7,900	8,500
1	1	Chief, Laboratory Services, National Health and Welfare (\$9,060-\$10,140).....	10,140	9,000
1	1	Chief, Inspection Services, Food and Drugs (\$7,260- \$8,340).....	8,340	7,500
1		Medical Officer 5 (\$10,000-\$11,000).....	10,000	
1	1	Medical Officer 4 (\$9,000-\$10,000).....	9,000	8,475
5	3	Chemist 5 (\$8,340-\$9,420).....	44,490	25,200
6	8	Chemist 4 (\$7,500-\$8,580).....	49,500	58,140
14	13	Chemist 3 (\$6,360-\$7,320).....	98,655	83,760
44	33	Chemist 2 (\$5,580-\$6,780).....	261,025	174,900
14	25	Chemist 1 (\$4,560-\$5,640).....	74,490	113,333
2	2	Chemist, Grade 5 (\$5,460-\$6,180).....	10,920	10,920
2	2	Chemist, Grade 4 (\$6,060-\$6,780).....	14,280	12,540
1		Bacteriologist 5 (\$8,340-\$9,420).....	9,000	
	1	Bacteriologist 4.....		7,680
1	1	Bacteriologist 3 (\$6,360-\$7,320).....	7,320	5,940
2	1	Bacteriologist 2 (\$5,580-\$6,780).....	11,760	5,100
2	1	Bacteriologist 1 (\$4,560-\$5,640).....	9,600	3,900
1		Biologist 4 (\$7,500-\$8,580).....	7,500	
1		Biologist 2 (\$5,580-\$6,780).....	5,580	
5	5	Regional Administrator, Food and Drugs (\$7,140-\$8,580).....	42,810	36,900
1	1	Statistician 3 (\$6,360-\$7,320).....	6,575	5,940
1	1	Statistician 2 (\$5,580-\$6,480).....	5,730	5,100
2	2	Technical Officer 6 (\$6,420-\$7,200).....	14,400	13,080
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
1	2	Technical Officer 3 (\$5,130-\$5,730).....	5,393	9,420
	1	Technical Officer 2.....		3,900
1		Technical Officer 1 (\$3,420-\$4,020).....	3,420	
2		Technician 3 (\$4,770-\$5,220).....	9,990	
4	3	Technician 2 (\$4,350-\$4,800).....	17,888	13,238
7	4	Technician 1 (\$3,750-\$4,350).....	27,300	15,270
18	12	Assistant Technician 3 (\$3,270-\$3,720).....	61,074	37,688
18	25	Assistant Technician 2 (\$2,790-\$3,150).....	51,360	68,100
	6	Assistant Technician 1.....		13,500
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,320	12,840
5	5	Regional Food and Drugs Inspector (\$5,580-\$6,780).....	31,500	30,420
9	9	Food and Drugs Inspector 3 (\$5,100-\$5,880).....	50,580	46,080
29	29	Food and Drugs Inspector 2 (\$4,740-\$5,640).....	148,118	130,950
24	23	Food and Drugs Inspector 1 (\$4,140-\$4,740).....	104,568	92,143
1		Maintenance Supervisor 3 (\$4,050-\$4,500).....	4,050	
5		Maintenance Craftsman 2 (\$3,450-\$3,900).....	17,580	
1		Maintenance Craftsman 1 (\$3,150-\$3,600).....	3,338	
	1	Veterinarian 5.....		6,270
	1	Veterinarian 3.....		4,410
1		Laboratory Animal Keeper 2 (\$2,880-\$3,240).....	2,880	
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,480
1		Storeman 1 (\$2,910-\$3,360).....	3,360	
5		Hospital Laboratory Helper 1 (\$2,550-\$2,910).....	13,830	
	2	Cleaner and Helper.....		5,520
	1	Laboratory Helper.....		2,100
10	10	Student Assistant (Seasonal).....	12,250	11,000
1	1	Principal Clerk (\$4,080-\$4,680).....	4,080	3,780
10	6	Clerk 4 (\$3,570-\$4,020).....	38,438	21,428
1	1	Clerk 3 (\$3,150-\$3,600).....	3,525	3,165

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Administration of the Food and Drugs and Proprietary or Patent Medicine Acts—Concluded		
6	6	Clerk 2 (\$2,790-\$3,150).....	17,610	16,620
8	9	Clerk (\$1,860-\$2,640).....	19,230	20,340
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,590	1,920
7	11	Stenographer 3 (\$3,150-\$3,600).....	25,200	36,540
9	5	Stenographer 2 (\$2,790-\$3,150).....	22,770	13,920
9	14	Stenographer (\$1,950-\$2,730).....	24,840	35,400
5	3	Typist 2 (\$2,490-\$2,850).....	13,140	6,840
1		Chauffeur.....	2,808	
		Approximate Requirement for Increases in Rates of Pay.....		94,408
314	298		1,495,840	1,366,598
304	288	Of which totals:		
10	10	Full Time Positions.....	1,483,590	1,261,190
		Seasonal Positions.....	12,250	11,000
		Increases in Rates of Pay.....		94,408
314	298	Gross Total Continuing Establishment (Detailed above)...	1,495,840	1,366,598
		Less—Anticipated Savings due to Staff Turnover.....	75,000	65,000
		Net Total Continuing Establishment.....	1,420,840	1,301,598
		Casuals and Others.....	11,325	11,325
		Total Salaries and Wages..... (1)	1,432,165	1,312,923
		Allowances..... (2)	1,800	1,800
		Professional and Special Services..... (4)	32,000	19,000
		Travelling Expenses—Staff..... (5)	86,000	68,750
		Freight, Express and Cartage..... (6)	4,000	4,000
		Postage..... (7)	2,200	2,200
		Telephones and Telegrams..... (8)	9,000	7,000
		Educational and Informational Publications..... (9)	12,000	12,000
		Educational and Informational Material Other than Publications..... (10)	4,050	6,000
		Office Stationery, Supplies and Equipment..... (11)	24,000	24,000
		Laboratory Materials and Supplies..... (12)	80,000	70,000
		Acquisition of Laboratory, Automotive and Other Equipment..... (16)	90,000	90,000
		Repairs and Upkeep of Laboratory and Automotive Equipment..... (17)	7,000	7,000
		Travelling Expenses—Advisory Board Members and Others..... (22)	750	750
		Laundry and Other Sundry Items..... (22)	7,400	6,000
			1,792,365	1,631,423
		Fiscal Year, 1956-57..... Expenditure Revenue	\$ 1,423,971	\$ 42,357
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958....	\$ 1,211,499	\$ 34,634
		Estimated for balance of year	406,751	10,366
		Estimated total for 1957-58..	\$ 1,618,250	\$ 45,000





## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Indian and Eskimo Health Services—Operation and Maintenance—Continued		
1	1	Technical Officer 6 (\$6,420-\$7,200).....	7,200	6,540
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	5,933
1	1	Technical Officer 4 (\$5,700-\$6,180).....	11,663	
4	2	Technical Officer 3 (\$5,130-\$5,730).....	21,570	10,320
7	3	Technical Officer 2 (\$4,200-\$4,800).....	30,000	12,300
1		Technical Officer 1 (\$3,420-\$4,020).....	3,420	
1		Personnel Officer 2 (\$4,770-\$5,220).....	4,770	
4	4	Technician 2 (\$4,350-\$4,800).....	18,675	17,025
12	11	Assistant Technician 3 (\$3,270-\$3,720).....	41,228	35,003
14	12	Assistant Technician 2 (\$2,790-\$3,150).....	41,640	33,420
2	2	Assistant Technician 1 (\$2,160-\$2,640).....	4,860	4,620
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,350
2	2	Departmental Accountant 1 (\$3,900-\$4,350).....	8,400	8,160
5		Nursing Supervisor 2 (\$4,770-\$5,220).....	25,276	
10		Nursing Supervisor 1 (\$4,230-\$4,680).....	45,076	
1	6	Hospital Matron 4 (\$4,980-\$5,430).....	5,130	27,608
	11	Hospital Matron 3.....		45,900
8	8	Hospital Matron 2 (\$4,050-\$4,500).....	35,438	32,393
16	14	Hospital Matron 1 (\$3,570-\$4,170).....	63,421	51,627
1	2	Sanitary Inspector (\$3,630-\$4,230).....	3,630	6,960
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,800	4,500
1	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	4,500	4,230
7	7	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	28,951	27,000
18	18	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	69,211	64,966
15	15	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	50,551	47,161
1	1	Diesel Electric Station Attendant 3 (\$4,650-\$5,100).....	4,650	4,410
2	1	Maintenance Supervisor 5 (\$4,350-\$4,800).....	9,413	3,930
3	3	Maintenance Supervisor 3 (\$4,050-\$4,500).....	12,413	11,093
3	3	Maintenance Supervisor 2 (\$3,780-\$4,230).....	11,903	10,463
3	3	Maintenance Supervisor 1 (\$3,150-\$3,600).....	10,013	8,820
5	5	Maintenance Craftsman 3 (\$3,780-\$4,230).....	19,771	17,820
18	17	Maintenance Craftsman 2 (\$3,450-\$3,900).....	67,613	58,913
10	10	Maintenance Craftsman 1 (\$3,150-\$3,600).....	35,550	33,180
2	2	Maintenance Helper (\$2,700-\$3,060).....	5,850	5,460
2	2	Storeman 3 (\$3,720-\$4,170).....	8,340	7,688
6	6	Storeman 2 (\$3,270-\$3,720).....	21,601	19,853
2	2	Storeman 1 (\$2,910-\$3,360).....	6,270	5,400
5	3	X-Ray Operator 3 (\$4,050-\$4,500).....	21,488	12,188
11	11	X-Ray Operator 2 (\$3,390-\$3,840).....	40,741	37,381
10	10	X-Ray Operator 2 (Seasonal).....	14,150	15,750
3	3	X-Ray Operator 1 (\$2,790-\$3,150).....	8,730	8,580
	4	X-Ray Operator 1 (Seasonal).....		5,400
	1	Dental Technician 2.....		3,780
1	1	Dental Technician 1 (\$3,390-\$3,840).....	3,600	3,600
1	1	Physiotherapist 3 (\$3,720-\$4,170).....	3,720	3,450
3	3	Physiotherapist 2 (\$3,210-\$3,660).....	10,043	9,180
2	2	Occupational Therapist 3 (\$3,720-\$4,170).....	7,440	6,900
3	5	Occupational Therapist 2 (\$3,210-\$3,660).....	9,630	15,720
3	3	Hospital Laboratory Technician 3 (\$4,080-\$4,680).....	13,253	12,203
6	4	Hospital Laboratory Technician 2 (\$3,390-\$3,840).....	21,240	13,125
8	10	Hospital Laboratory Technician 1 (\$2,460-\$3,360).....	23,056	27,210
1	1	Hospital Laboratory Helper 1 (\$2,550-\$2,910).....	2,910	2,400
	1	Laboratory Helper.....		1,620
1	1	Fire Prevention Officer (\$4,050-\$4,500).....	4,500	4,200
463	472	Graduate Nurse (\$2,700-\$4,170).....	1,558,615	1,465,872
2	2	Graduate Nurse (Part Time).....	2,856	2,601
	3	Graduate Nurse (Seasonal).....		3,915

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Indian and Eskimo Health Services—Operation and Maintenance—Continued				
1	2	Dental Nurse (\$2,190-\$2,550).....	2,550	4,920
	1	Nutritionist 3.....		3,930
1		Dietitian 4 (\$4,800-\$5,250).....	4,800	
5	2	Dietitian 3 (\$4,290-\$4,740).....	22,613	8,760
1	5	Dietitian 2 (\$3,900-\$4,350).....	4,020	18,450
1	1	Dietitian 1 (\$3,450-\$4,050).....	3,825	3,180
2	2	Pharmacist 3 (\$4,980-\$5,430).....	10,293	8,528
3	3	Pharmacist 1 (\$3,900-\$4,500).....	12,900	11,775
2		Hospital Cook 5 (\$3,720-\$4,170).....	8,040	
6	7	Hospital Cook 4 (\$3,390-\$3,840).....	21,465	23,925
13	14	Hospital Cook 3 (\$2,910-\$3,360).....	42,668	42,630
18	18	Hospital Cook 2 (\$2,700-\$3,150).....	53,738	51,480
10	9	Hospital Cook 1 (\$2,550-\$2,910).....	28,290	23,985
1	1	Medical Records Supervisor 3 (\$3,780-\$4,230).....	4,230	3,960
7	7	Medical Records Supervisor 2 (\$3,570-\$4,020).....	26,191	23,520
3	3	Hospital Nursing Orderly 4 (\$3,270-\$3,720).....	11,160	10,440
10	8	Hospital Nursing Orderly 3 (\$2,910-\$3,360).....	31,763	24,120
31	32	Hospital Nursing Orderly 2 (\$2,700-\$3,150).....	93,864	91,500
18	18	Hospital Nursing Orderly 1 (\$2,550-\$2,910).....	51,300	47,430
82	83	Hospital Attendant (\$2,550-\$2,910).....	231,690	220,095
1	1	Caretaker 5 (\$3,150-\$3,600).....	3,150	3,360
1	1	Caretaker 4 (\$2,910-\$3,360).....	2,910	3,150
1		Caretaker 3 (\$2,640-\$3,000).....	3,360	
2	2	Gardener 3 (\$3,150-\$3,600).....	6,863	6,413
3	3	Gardener 2 (\$2,910-\$3,360).....	9,780	9,030
3	2	Gardener 1 (\$2,640-\$3,000).....	8,250	5,160
2	2	Hospital Utility Man 3 (\$2,970-\$3,420).....	6,315	6,203
4	4	Hospital Utility Man 2 (\$2,700-\$3,150).....	11,926	11,303
4	4	Hospital Utility Man 1 (\$2,550-\$2,910).....	11,280	10,470
35	39	Fireman-Labourer (\$2,790-\$3,150).....	105,900	106,815
4	3	Packer and Helper (\$2,640-\$3,000).....	11,550	7,560
1	1	Cleaner and Helper (\$2,550-\$2,910).....	2,610	2,400
1	1	Watchman (\$2,640-\$3,000).....	3,000	2,760
4	4	Telephone Operator 2 (\$2,040-\$2,400).....	8,850	8,010
15	35	Student Assistant (Seasonal).....	18,375	38,500
13	9	Principal Clerk (\$4,080-\$4,680).....	56,116	34,583
27	16	Clerk 4 (\$3,570-\$4,020).....	102,017	57,930
14	17	Clerk 3 (\$3,150-\$3,600).....	46,501	52,118
11	5	Clerk 2 (\$2,790-\$3,150).....	31,320	13,200
11	12	Clerk 1 (\$1,860-\$2,640).....	24,714	24,960
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,725	2,070
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
13	15	Stenographer 3 (\$3,150-\$3,600).....	44,251	47,010
24	22	Stenographer 2 (\$2,790-\$3,150).....	68,880	58,230
5	5	Stenographer 1 (\$1,950-\$2,730).....	11,760	11,040
21	20	Typist 2 (\$2,040-\$2,850).....	53,460	48,090
2	1	Typist 1 (\$1,860-\$2,640).....	4,035	1,740
1	1	Messenger (\$2,190-\$2,550).....	2,550	2,460
1	1	Barge and Truck Operator.....	2,632	2,372
1	1	Barge and Bulldozer Operator.....	2,632	2,870
5	5	Chauffeur.....	14,540	12,284
2	2	Cook.....	3,420	3,420
2	2	Cook, Second Class.....	4,440	4,260
3	3	Field Matron (Part Time).....	1,800	1,800
1	1	Floor Lady.....	2,174	2,060
76	71	Housemaid 3.....	117,600	105,660
128	130	Housemaid 2.....	192,420	188,460
74	77	Housemaid 1.....	102,540	102,780
6	6	Labourer.....	15,102	13,476



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Indian and Eskimo Health Services—Operation and Maintenance—Concluded		
	6	Labourer (Seasonal).....		9,360
13	13	Laundress.....	23,900	21,732
1	1	Maintenance Mechanic.....	3,318	3,120
11	10	Tailoress.....	19,980	16,860
73	82	Ward Aide 4.....	170,040	191,040
118	101	Ward Aide 3.....	251,520	210,480
72	74	Ward Aide 2.....	140,100	140,220
29	38	Ward Aide 1.....	50,640	65,340
		Approximate Requirement for Increases in Rates of Pay.....		227,655
1,959	1,991		6,177,688	6,015,583
		Of which totals:		
1,881	1,873	Full Time Positions.....	6,060,463	5,614,910
53	60	Part Time Positions.....	84,700	100,093
25	58	Seasonal Positions.....	32,525	72,925
		Increases in Rates of Pay.....		227,655
1,959	1,991	Gross Total Continuing Establishment (Detailed above)...	6,177,688	6,015,583
		Less—Anticipated Savings due to Staff Turnover.....	100,000	100,000
		Net Total Continuing Establishment.....	6,077,688	5,915,583
		Casuals and Others.....	100,000	100,000
		Total Salaries and Wages.....(1)	6,177,688	6,015,583
		Allowances.....(2)	11,760	65,640
		Hospital, Doctors' and Other Professional and Special Services.....(4)	8,770,000	8,520,000
		Travelling Expenses—Staff.....(5)	289,000	295,000
		Freight, Express and Cartage.....(6)	50,000	50,000
		Postage.....(7)	11,900	13,000
		Telephones and Telegrams.....(8)	60,000	60,000
		Educational and Informational Publications.....(9)	8,000	8,000
		Educational and Informational Material Other than Publications.....(10)	8,000	9,000
		Office Stationery, Supplies and Equipment.....(11)	64,000	64,000
		Hospital, Medical and Other Materials and Supplies.....(12)	2,700,000	2,515,000
		Repairs and Upkeep of Buildings and Works.....(14)	192,000	230,000
		Rental of Buildings and Works.....(15)	15,000	15,000
		Repairs and Upkeep of Equipment.....(17)	132,000	135,000
		Light, Heat, Power and Water.....(19)	115,000	115,000
		Transportation of Patients and Travelling Expenses of Other than Staff.....(22)	710,000	710,000
		Laundry and Other Sundry Items.....(22)	90,000	80,000
			19,404,348	18,900,223
		Expenditure Revenue		
		Fiscal Year, 1956-57..... \$ 17,034,518 \$ 529,353		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 12,386,013 \$ 227,042		
		Estimated for balance of year 6,513,987 172,958		
		Estimated total for 1957-58... \$ 18,900,000 \$ 400,000		



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Indian and Eskimo Health Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.. (13)	630,200	735,500
		Acquisition of Equipment..... (16)	332,000	385,000
			962,200	1,120,500
		Expenditure		
		Fiscal Year, 1956-57..... \$ 1,073,329		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 323,233		
		Estimated for balance of year..... 638,767		
		Estimated total for 1957-58..... \$ 968,000		
		Indian and Eskimo Health Services—Grants to Hospitals which care for Indians and Eskimos		
		Grants to Hospitals which care for Indians and Eskimos..... (20)	295,000	33,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 64,000		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 9,715		
		Estimated for balance of year..... 23,285		
		Estimated total for 1957-58..... \$ 33,000		
		Northern Health Services—Operation and Maintenance		
1	1	Medical Officer 6 (up to \$12,000).....	10,500	9,500
1		Medical Officer 5 (\$10,000-\$11,000).....	10,000	
3	3	Medical Officer 4 (\$9,000-\$10,000).....	26,000	25,000
7		Medical Officer 3 (\$8,500-\$9,500).....	57,250	
1	1	Medical Specialist 2 (\$6,900 and up).....	9,500	8,700
1		Physician (Part Time).....	2,364	
2	1	Dental Officer 2 (\$6,840-\$7,860).....	13,905	6,300
1	2	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	12,360
2		Administrative Officer 4 (\$6,300-\$7,020).....	12,600	
1		Technical Officer 5 (\$6,210-\$6,660).....	6,210	
1		Assistant Technician 2 (\$2,790-\$3,150).....	2,790	
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	5,700	5,190
1		Hospital Matron 2 (\$4,050-\$4,500).....	4,050	
1		Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	4,050	
3		Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	10,710	
1		Maintenance Craftsman 3 (\$3,780-\$4,230).....	3,780	
1		X-Ray Operator 2 (\$3,390-\$3,840).....	3,390	
1		Physiotherapist 2 (\$3,210-\$3,660).....	3,210	
1		Hospital Laboratory Technician 2 (\$3,390-\$3,840).....	3,390	
50	6	Graduate Nurse (\$2,700-\$4,170).....	159,827	16,178
1		Pharmacist 1 (\$3,900-\$4,500).....	3,900	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL HEALTH AND WELFARE—Continued</b>		
		<b>NATIONAL HEALTH BRANCH—Continued</b>		
		<b>Northern Health Services—Operation and Maintenance—Continued</b>		
1		Hospital Cook 4 (\$3,390-\$3,840).....	3,390	
2		Hospital Cook 2 (\$2,700-\$3,150).....	5,400	
	1	Hospital Cook 1.....		2,400
1	1	Diesel Power Plant Operator (\$3,390-\$3,840).....	3,390	3,150
1		Medical Records Supervisor 2 (\$3,570-\$4,020).....	3,570	
1		Hospital Nursing Orderly 3 (\$2,910-\$3,360).....	2,910	
1		Hospital Nursing Orderly 2 (\$2,700-\$3,150).....	2,700	
3		Hospital Attendant (\$2,550-\$2,910).....	8,310	
2		Hospital Utility Man 2 (\$2,700-\$3,150).....	5,400	
5	1	Fireman-Labourer (\$2,790-\$3,150).....	14,670	2,550
1		Packer and Helper (\$2,640-\$3,000).....	2,640	
1		Principal Clerk (\$4,080-\$4,680).....	4,080	
3	1	Clerk 4 (\$3,570-\$4,020).....	10,898	3,300
3	1	Clerk 3 (\$3,150-\$3,600).....	9,600	2,940
2	1	Stenographer 3 (\$3,150-\$3,600).....	6,750	3,360
1		Stenographer 2 (\$2,790-\$3,150).....	2,790	
1		Typist 2 (\$2,040-\$2,850).....	2,040	
7		Housemaid 3.....	11,340	
7		Housemaid 2.....	10,920	
2		Laundress.....	4,120	
1		Tailoress.....	1,860	
11	2	Ward Aide 3.....	22,440	4,080
		Approximate Requirement for Increases in Rates of Pay.....		4,586
139	23		498,944	109,594
		Of which totals:		
138	23	Full Time Positions.....	496,580	105,008
1		Part Time Position.....	2,364	
		Increases in Rates of Pay.....		4,586
139	23	Gross Total Continuing Establishment (Detailed above).....	498,944	109,594
		Less—Anticipated Savings due to Staff Turnover.....		8,000
		Net Total Continuing Establishment.....	498,944	101,594
		Casuals and Others.....	6,000	6,000
		Total Salaries and Wages..... (1)	504,944	107,594
		Allowances..... (2)	107,100	15,600
		Hospital, Doctors' and Other Professional and Special Services..... (4)	15,000	5,000
		Travelling Expenses—Staff..... (5)	60,000	7,000
		Freight, Express and Cartage..... (6)	24,300	800
		Postage..... (7)	600	200
		Telephones and Telegrams..... (8)	3,200	500
		Office Stationery, Supplies and Equipment..... (11)	4,900	1,200
		Hospital, Medical and Other Materials and Supplies..... (12)	368,000	51,700
		Repairs and Upkeep of Buildings and Works..... (14)	20,000	1,500
		Rental of Buildings and Works..... (15)	1,500	
		Repairs and Upkeep of Equipment..... (17)	8,000	600
		Light, Heat and Power..... (19)	23,400	300
		Transportation of Patients and Travelling Expenses of Other than Staff..... (22)	1,000	10,000
		Laundry and Other Sundry Items..... (22)	3,000	1,000
			1,144,944	202,994

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Northern Health Services—Operation and Maintenance —Concluded		
		Less—Amount for services provided under agree- ments with Northwest Territories, Yukon Terri- tory and Indian Health Services on a recoverable basis..... (34)	408,000	
			736,944	202,994
		Expenditure		
		Fiscal Year, 1956-57..... \$ 63,034		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 88,330		
		Estimated for balance of year..... 43,920		
		Estimated total for 1957-58..... \$ 132,250		
		Northern Health Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings..... (13)	2,053,000	1,163,000
		Acquisition of Equipment..... (16)	235,500	15,000
			2,288,500	1,178,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 545,706		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 613,950		
		Estimated for balance of year..... 519,050		
		Estimated total for 1957-58..... \$ 1,133,000		
		Special Technical Services		
1	1	Consulting Architect, Health and Welfare (\$10,000- \$11,000).....	10,875	9,300
1	1	Architect 1 (\$4,740-\$5,640).....	4,740	3,900
6	6	Medical Officer 5 (\$10,000-\$11,000).....	63,375	54,000
1	1	Medical Officer 3 (\$8,500-\$9,500).....	8,500	8,200
6	6	Physician (Part Time).....	15,600	15,600
1	1	Consultant, Dental Health (\$8,340-\$9,420).....	9,420	8,400
1	1	Consultant Psychologist (\$7,500-\$8,580).....	8,580	7,320
1	1	Dental Officer 4 (\$7,500-\$8,580).....	8,550	
1	1	Dental Officer 3 (\$7,140-\$8,220).....	7,140	7,500
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	
1	1	Bacteriologist, Grade 6 (\$6,840-\$7,860).....	7,860	7,080
4	1	Technical Officer 6 (\$6,420-\$7,200).....	26,100	5,820
2	5	Technical Officer 5 (\$6,210-\$6,660).....	12,758	28,989
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,605	4,710
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,200	3,900

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Special Technical Services—Concluded		
1		Technical Officer 1 (\$3,420–\$4,020).....	3,420	
3	3	Assistant Technician 3 (\$3,270–\$3,720).....	10,111	9,833
1		Assistant Technician 2 (\$2,790–\$3,150).....	3,090	
	1	Assistant Technician 2 (Seasonal).....		1,958
1	1	Chemist 2 (\$5,580–\$6,780).....	5,580	5,100
1	1	Chief Nutritionist (\$5,430–\$5,880).....	5,880	5,310
3	4	Nutritionist 3 (\$4,290–\$4,740).....	14,220	17,520
5	4	Nutritionist 2 (\$3,900–\$4,350).....	20,626	15,840
2	2	Student Assistant (Seasonal).....	2,450	2,200
1	1	Supervising Clerk (\$4,650–\$5,100).....	4,650	4,320
2	2	Clerk 4 (\$3,570–\$4,020).....	7,890	7,440
4	3	Clerk 3 (\$3,150–\$3,600).....	13,500	10,080
3	4	Clerk 2 (\$2,790–\$3,150).....	8,940	11,160
2	1	Clerk (\$1,860–\$2,640).....	4,590	2,550
7	7	Stenographer 3 (\$3,150–\$3,600).....	24,263	22,650
6	6	Stenographer 2 (\$2,790–\$3,150).....	17,610	14,700
3	2	Typist 2 (\$2,040–\$2,850).....	7,830	4,590
1	1	Labourer.....	2,028	2,028
		Approximate Requirement for Increases in Rates of Pay.....		17,481
75	70		356,581	319,479
		Of which totals:		
67	61	Full Time Positions.....	338,531	282,240
6	6	Part Time Positions.....	15,600	15,600
2	3	Seasonal Positions.....	2,450	4,158
		Increases in Rates of Pay.....		17,481
75	70	Total Continuing Establishment (Detailed above).....	356,581	319,479
		Less—Anticipated Savings due to Staff Turnover.....	10,000	15,000
		Total Salaries and Wages.....(1)	346,581	304,479
		Professional and Special Services.....(4)	106,850	100,000
		Travelling Expenses—Staff.....(5)	34,000	31,000
		Freight, Express and Cartage.....(6)	5,400	5,600
		Telephones and Telegrams.....(8)	1,375	1,500
		Educational and Informational Publications.....(9)	133,000	133,000
		Educational and Informational Material Other than Publications.....(10)	45,000	47,000
		Office Stationery, Supplies and Equipment.....(11)	5,400	5,900
		Materials and Supplies.....(12)	2,200	3,000
		Acquisition of Equipment.....(16)	10,000	7,800
		Travelling Expenses—Other than Staff.....(22)	26,500	20,000
		Sundries.....(22)	825	1,000
			717,131	660,279
		Fiscal Year, 1956-57.....Expenditure \$ 540,011		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 352,424		
		Estimated for balance of year.....264,171		
		Estimated total for 1957-58.....\$ 616,595		



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Health Insurance Studies and Administration of General Health Grants		
2	2	Medical Officer 6 (up to \$12,000).....	24,000	22,000
1		Medical Officer 5 (\$10,000-\$11,000).....	10,000	
2	2	Medical Officer 4 (\$9,000-\$10,000).....	19,750	17,500
3	3	Administrative Officer 4 (\$6,300-\$7,020).....	21,060	18,480
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,243	4,590
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
3	3	Clerk 4 (\$3,570-\$4,020).....	12,060	10,680
3	2	Clerk 3 (\$3,150-\$3,600).....	9,713	6,210
	1	Clerk 2.....		2,970
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,990	3,360
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,825	6,300
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,580	2,610
2	2	Typist 2 (\$2,490-\$2,850).....	4,980	5,100
1	1	Typist (\$1,860-\$2,640).....	2,221	1,980
		Approximate Requirement for Increases in Rates of Pay.....		4,798
25	23	Full Time Positions (Detailed above).....(1)	130,102	110,958
		Professional and Special Services.....(4)	2,000	
		Travelling Expenses—Staff.....(5)	16,000	8,000
		Freight, Express and Cartage.....(6)	500	
		Telephones and Telegrams.....(8)	1,600	1,200
		Educational and Other Informational Publications.....(9)	2,000	5,500
		Office Stationery, Supplies and Equipment.....(11)	6,900	3,700
		Travelling Expenses—Other than Staff.....(22)	3,000	
		Sundries.....(22)	300	100
			162,402	129,458
		<div>Expenditure</div> Fiscal Year, 1956-57.....\$ 106,354		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 93,976		
		Estimated for balance of year.....29,824		
		Estimated total for 1957-58.....\$ 123,800		
		General Health Grants		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grant to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: \$2,000 per bed for hospital beds or bed equiva- lents in the case of health facilities; and \$750 per bed for living quarters for nurses and internes; and for assistance in renovations of hospital and health facili- ties which shall not exceed in any case an amount determined according to the foregoing bases or one- third of the total cost, whichever is less; in all cases the Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost.		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL HEALTH AND WELFARE—Continued</b>		
		<b>NATIONAL HEALTH BRANCH—Continued</b>		
		<b>General Health Grants—Continued</b>		
		Assistance to the Provinces, etc.—Continued		
		Hospital Construction, etc.—Concluded		
		(Grant consists of \$17,367,320 being the annual allocation and of a revote of \$8,047,382 for projects approved after March 31, 1953 and those projects approved prior to the above date but commenced after September 30, 1953 and a revote of \$1,142,727 to complete projects approved prior to April 1, 1953, the construction of which commenced prior to October 1, 1953);		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Venereal Disease Control Grant to assist in an approved program for the prevention and treatment of venereal disease, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Crippled Children Grant to assist in an extended program for the prevention and treatment of crippling conditions in children, including rehabilitation and training;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		Laboratory and Radiological Services Grant to assist in an approved program for the provision of laboratory and radiological diagnostic facilities and services, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Medical Rehabilitation Grant to assist in an approved program for medical rehabilitation with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		General—		
		Public Health Research Grant (not allocated to Provinces).....	512,900	512,900

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		General Health Grants— <i>Continued</i>		
		Assistance to the Provinces, etc.— <i>Concluded</i>		
		Newfoundland—		
		Hospital Construction Grant.....	1,035,926	542,230
		Other Health Grants.....	1,090,582	1,106,763
		Prince Edward Island—		
		Hospital Construction Grant.....	300,453	183,457
		Other Health Grants.....	295,330	310,008
		Nova Scotia—		
		Hospital Construction Grant.....	1,716,075	1,055,623
		Other Health Grants.....	1,572,176	1,584,924
		New Brunswick—		
		Hospital Construction Grant.....	1,429,662	1,603,494
		Other Health Grants.....	1,308,266	1,340,440
		Quebec—		
		Hospital Construction Grant.....	6,927,651	3,548,203
		Other Health Grants.....	10,677,730	10,605,239
		Ontario—		
		Hospital Construction Grant.....	8,042,520	6,478,279
		Other Health Grants.....	11,636,899	11,213,630
		Manitoba—		
		Hospital Construction Grant.....	1,128,885	1,014,280
		Other Health Grants.....	1,902,819	1,939,044
		Saskatchewan—		
		Hospital Construction Grant.....	2,156,988	1,375,255
		Other Health Grants.....	1,931,075	2,001,121
		Alberta—		
		Hospital Construction Grant.....	1,540,190	960,739
		Other Health Grants.....	2,503,291	2,411,918
		British Columbia—		
		Hospital Construction Grant.....	2,120,991	2,061,936
		Other Health Grants.....	3,207,720	2,995,801
		Northwest Territories—		
		Hospital Construction Grant.....	107,191	75,454
		Other Health Grants.....	56,047	55,047
		Yukon Territory—		
		Hospital Construction Grant.....	50,897	52,577
		Other Health Grants.....	34,556	33,556
		Total, Health Grants Program.....	63,286,820	55,061,918
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Health Grants Program detailed above but not required for actual expenditure during that year.....	15,286,820	16,811,918
		Total, General Health Grants — Estimated Actual Expenditure..... (30)	48,000,000	38,250,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL HEALTH AND WELFARE—<i>Continued</i></b>		
		<b>NATIONAL HEALTH BRANCH—<i>Concluded</i></b>		
		<b>General Health Grants—<i>Concluded</i></b>		
		Fiscal Year, 1956-57..... Expenditure		
		\$ 36,280,147		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 15,222,824		
		Estimated for balance of year..... 21,527,176		
		Estimated total for 1957-58..... \$ 36,750,000		
		<b>Grants to Health and Related Organizations</b>		
		Canadian Mental Health Association.....	10,000	10,000
		Health League of Canada.....	15,000	10,000
		Canadian Public Health Association.....	5,000	5,000
		Canadian National Institute for the Blind.....	45,000	45,000
		L'Association Canadienne Française des Aveugles.....	6,000	6,000
		L'Institut Nazareth de Montreal.....	4,050	4,050
		Montreal Association for the Blind.....	4,050	4,050
		Canadian Tuberculosis Association.....	20,250	20,250
		Victorian Order of Nurses.....	13,100	13,100
		St. John Ambulance Association.....	10,000	10,000
		Canadian Red Cross.....	10,000	10,000
		Canadian Paraplegic Association.....	15,000	15,000
		Second World Congress of the International Federation of Gynaecology and Obstetrics.....	10,000	
		Canadian Highway Safety Conference.....	20,000	20,000
		British Empire and Commonwealth Games Association of Canada to assist in defraying expenses of the Canadian Team.....	25,000	
		Item not required for 1958-59.....		10,000
		(20)	212,450	182,450
		<b>WELFARE BRANCH</b>		
		<b>Administration</b>		
1	1	Deputy Minister.....	16,500	16,500
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,500
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,420
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,800	4,380
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,900	6,525
		Approximate Requirement for Increases in Rates of Pay.....		2,022
6	6	Full Time Positions (Detailed above)..... (1)	43,560	43,347
		Professional and Special Services..... (4)	2,000	2,500
		Travelling Expenses—Staff..... (5)	3,500	3,500
		Freight, Express and Cartage..... (6)	300	400
		Telephones and Telegrams..... (8)	800	900
		Educational and Informational Publications..... (9)	2,000	2,000
		Educational and Informational Material Other than Publications..... (10)	2,000	2,000



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Continued		
		Administration—Concluded		
		Office Stationery, Supplies and Equipment..... (11)	1,500	1,500
		Sundries..... (22)	450	450
			56,110	56,597
		Expenditure		
		Fiscal Year, 1956-57..... \$ 48,427		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 31,241		
		Estimated for balance of year..... 14,109		
		Estimated total for 1957-58..... \$ 45,350		
		Family Allowances and Old Age Security—Administration		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	10,500
1	1	Assistant Director, Welfare Division, National Health and Welfare (\$8,340-\$9,420).....	9,420	8,400
2	2	Regional Welfare Administrator 5 (\$8,340-\$9,420).....	18,840	16,800
1	1	Regional Welfare Administrator 4 (\$7,140-\$8,220).....	8,220	7,380
4	4	Regional Welfare Administrator 3 (\$6,600-\$7,680).....	30,720	27,360
2	2	Regional Welfare Administrator 2 (\$6,300-\$7,020).....	13,800	12,120
1	1	Regional Welfare Administrator 1 (\$4,710-\$5,310).....	5,310	4,920
3	3	Administrative Officer 5 (\$6,600-\$7,680).....	23,040	20,580
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,420
4	4	Administrative Officer 2 (\$5,700-\$6,180).....	24,060	37,223
3	7	Administrative Officer 1 (\$4,980-\$5,580).....	16,478	
9	9	Social Worker 3 (\$5,430-\$5,880).....	51,984	46,105
16	16	Social Worker 2 (\$4,440-\$4,890).....	72,765	64,485
2	2	Technical Officer 5 (\$6,210-\$6,660).....	12,720	11,490
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,800	4,500
1	2	Storeman 1 (\$2,910-\$3,360).....	3,360	6,120
2	2	Packer and Helper (\$2,640-\$3,000).....	6,000	5,520
1	1	Telephone Operator 3 (\$2,280-\$2,640).....	2,640	2,550
5	5	Telephone Operator 2 (\$2,040-\$2,400).....	12,000	11,550
5	3	Head Clerk (\$4,980-\$5,430).....	26,325	14,760
8	9	Supervising Clerk (\$4,650-\$5,100).....	40,200	41,655
12	10	Principal Clerk (\$4,080-\$4,680).....	53,911	42,975
82	83	Clerk 4 (\$3,570-\$4,020).....	327,616	307,823
168	166	Clerk 3 (\$3,150-\$3,600).....	596,216	549,662
133	127	Clerk 2 (\$2,790-\$3,150).....	403,110	363,670
218	195	Clerk 1 (\$1,860-\$2,640).....	520,652	445,186
33	69	Clerical Assistant (\$1,590-\$2,130).....	65,801	128,620
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
9	7	Stenographer 3 (\$3,150-\$3,600).....	31,126	22,980
43	41	Stenographer 2 (\$2,790-\$3,150).....	131,550	117,210
56	61	Stenographer 1 (\$1,950-\$2,730).....	139,996	142,459
1	2	Office Appliance Operator 2A (\$2,040-\$2,640).....	2,640	5,100
25	25	Typist 2 (\$2,040-\$2,850).....	65,190	62,360
12	11	Typist 1 (\$1,860-\$2,640).....	26,858	21,720
3	3	Messenger (\$2,040-\$2,550).....	6,788	6,938
		Approximate Requirement for Increases in Rates of Pay.....		148,448
869	874	Full Time Positions (Detailed above).....	2,777,761	2,729,549
		Less—Anticipated Savings due to Staff Turnover.....	75,000	50,000
		Total Salaries..... (1)	2,702,761	2,679,549

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Continued		
		Family Allowances and Old Age Security—Administration—Concluded		
		Allowances.....(2)	600	
		Professional and Special Services.....(4)	30,000	45,000
		Travelling Expenses—Staff.....(5)	70,000	70,000
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	90,000	90,000
		Telephones and Telegrams.....(8)	15,000	15,000
		Educational and Informational Publications.....(9)	17,500	17,500
		Educational and Informational Material Other than Publications.....(10)	1,000	1,500
		Office Stationery, Supplies and Equipment.....(11)	95,000	100,000
		Materials and Supplies.....(12)		2,000
		Sundries.....(22)	2,500	1,500
			3,031,361	3,029,049
		Fiscal Year, 1956-57.....Expenditure \$ 2,727,169		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 2,162,879		
		Estimated for balance of year.....776,721		
		Estimated total for 1957-58.....\$ 2,939,600		
		Family Allowances Payments		
		Family Allowances Payments.....(25)	470,000,000	436,765,000
		Fiscal Year, 1956-57.....Expenditure \$397,517,840		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$322,285,007		
		Estimated for balance of year.....115,214,993		
		Estimated total for 1957-58.....\$437,500,000		
		Old Age Security Payments		
		Old Age Security Payments.....(26)	555,000,000	437,536,000
		Fiscal Year, 1956-57.....Expenditure \$379,111,374		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$337,732,001		
		Estimated for balance of year.....136,267,999		
		Estimated total for 1957-58.....\$474,000,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>NATIONAL HEALTH AND WELFARE—Continued</b>				
<b>WELFARE BRANCH—Continued</b>				
<i>Old Age Assistance, Blind Persons and Disabled Persons Allowances—Administration</i>				
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,500
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,730	5,310
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	4,860
11	11	Departmental Accountant 1 (\$3,900-\$4,350).....	47,850	44,768
3	3	Clerk 4 (\$3,570-\$4,020).....	11,760	10,740
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,360
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,760
		Approximate Requirement for Increases in Rates of Pay.....		5,275
19	19	Full Time Positions (Detailed above)..... (1)	84,990	84,573
		Oculists' Services..... (4)	15,500	19,500
		Travelling Expenses—Staff..... (5)	6,000	6,000
		Freight, Express and Cartage..... (6)	100	100
		Telephones and Telegrams..... (8)	500	500
		Publication of Acts, Regulations and Reports..... (9)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	1,000	1,000
		Travelling Expenses—Advisory Board Members..... (22)	4,000	4,000
		Sundries..... (22)	150	150
			115,240	118,823
		Fiscal Year, 1956-57..... Expenditure \$ 103,717		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 74,213		
		Estimated for balance of year..... 33,562		
		Estimated total for 1957-58..... \$ 107,775		
		<i>Old Age Assistance—Payment of Federal Share of Assistance</i>		
		Old Age Assistance..... (26)	29,800,000	24,100,000
		Fiscal Year, 1956-57..... Expenditure \$ 20,290,795		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 14,675,997		
		Estimated for balance of year..... 10,124,003		
		Estimated total for 1957-58..... \$ 24,800,000		
		<i>Blind Persons Allowances—Payment of Federal Share of Allowances</i>		
		Blind Persons Allowances..... (26)	4,200,000	3,500,000
		Fiscal Year, 1956-57..... Expenditure \$ 2,959,040		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,101,239		
		Estimated for balance of year..... 1,448,761		
		Estimated total for 1957-58..... \$ 3,550,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL HEALTH AND WELFARE—Continued</b>		
		<b>WELFARE BRANCH—Concluded</b>		
		<i>Disabled Persons Allowances—Payment of Federal Share of Allowances</i>		
		Disabled Persons Allowances..... (26)	15,800,000	9,600,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1956-57..... \$ 7,167,352		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 6,217,266		
		Estimated for balance of year..... 4,782,734		
		Estimated total for 1957-58..... \$ 11,000,000		
		<i>Unemployment Assistance—Payment of Federal Share of Assistance</i>		
		Unemployment Assistance..... (26)	12,000,000	5,125,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1956-57..... \$ 7,875,568		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,312,790		
		Estimated for balance of year..... 18,187,210		
		Estimated total for 1957-58..... \$ 20,500,000		
		<i>Grant to Canadian Welfare Council</i>		
		Grant..... (20)	32,000	28,000
		<b>CIVIL DEFENCE</b>		
		<i>To provide for the Civil Defence Program</i>		
1	1	Civil Defence Co-ordinator.....	11,000	11,000
1	1	Deputy Civil Defence Co-ordinator.....	9,500	9,500
1	1	Civil Defence Liaison Officer.....		10,000
2	2	Medical Officer 4 (\$9,000-\$10,000).....	20,000	18,500
1	2	Administrative Officer 8 (\$9,060-\$10,140).....	9,330	16,500
4	2	Administrative Officer 7 (\$3,340-\$9,420).....	36,240	15,225
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,425
1	2	Administrative Officer 5 (\$6,600-\$7,680).....	7,320	12,840
8	7	Administrative Officer 4 (\$6,300-\$7,020).....	54,060	42,773
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,660	11,213
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,963	5,415
	1	Director, Operational Plans and Training, Civil Defence.....		7,775
2	2	Engineer 5 (\$7,500-\$8,580).....	16,710	14,385
1		Technical Officer 11 (\$8,340-\$9,420).....	8,520	
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,060	7,380
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	6,660
5	4	Technical Officer 6 (\$6,420-\$7,200).....	33,615	23,700
6	7	Technical Officer 5 (\$6,210-\$6,660).....	38,762	41,192
3	3	Technical Officer 4 (\$5,700-\$6,180).....	17,708	15,871
5	5	Technical Officer 3 (\$5,130-\$5,730).....	27,113	24,863
5	5	Technical Officer 2 (\$4,200-\$4,800).....	21,900	21,300



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
CIVIL DEFENCE—Continued				
To provide for the Civil Defence Program—Continued				
1	1	Technician 3 (\$4,770-\$5,220).....	5,070	4,560
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,500
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,390
6	6	Assistant Technician 2 (\$2,790-\$3,150).....	17,760	16,080
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,250	2,070
1	1	Information Officer 6 (\$6,600-\$7,680).....	6,600	6,240
2	2	Information Officer 4 (\$5,700-\$6,180).....	11,588	10,380
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,883	4,373
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,270	3,210
1	1	Fire Prevention Officer (\$4,050-\$4,500).....	4,500	4,200
1	1	Firefighter (\$2,970-\$3,540).....	3,095	2,970
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,350	
	1	Clerk of Works 2.....		3,900
8	6	Maintenance Craftsman 2 (\$3,450-\$3,900).....	30,300	20,663
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	6,960
10	8	Fireman-Labourer (\$2,790-\$3,150).....	30,630	22,973
1		Gardener 3 (\$3,150-\$3,600).....	3,150	
4	4	Packer and Helper (\$2,640-\$3,000).....	12,000	11,040
8	8	Cleaner and Helper (\$2,550-\$2,910).....	23,220	21,930
1	1	Head Clerk (\$4,980-\$5,430).....	5,243	4,733
	1	Supervising Clerk.....		4,320
2	1	Principal Clerk (\$4,080-\$4,680).....	9,135	4,380
6	6	Clerk 4 (\$3,570-\$4,020).....	23,409	21,022
3	1	Clerk 3 (\$3,150-\$3,600).....	9,750	3,053
3	4	Clerk 2 (\$2,790-\$3,150).....	8,730	11,400
	1	Clerk.....		1,778
2	1	Clerical Assistant (\$1,590-\$2,130).....	3,450	1,440
1		Teletypist 2 (\$3,150-\$3,600).....	3,150	
11	11	Stenographer 3 (\$3,150-\$3,600).....	37,201	34,735
10	8	Stenographer 2 (\$2,790-\$3,150).....	29,460	21,120
7	8	Stenographer 1 (\$1,950-\$2,730).....	17,035	17,792
5	6	Typist 2 (\$2,040-\$2,850).....	12,390	14,190
1	1	Junior Office Equipment Operator (\$1,770-\$2,220).....	2,175	1,740
1	1	Bulldozer Operator.....	2,746	2,496
	2	Carpenter.....		7,488
11	11	Chauffeur.....	29,400	29,208
1	1	Chief Cook.....	2,880	2,880
3	3	First Class Cook.....	7,560	7,560
5	6	Labourer.....	12,480	14,976
8	8	Food Service Attendant.....	15,240	15,360
		Approximate Requirement for Increases in Rates of Pay.....		44,008
183	179	Full Time Positions (Detailed above).....	764,771	738,635
		Less—Anticipated Savings due to Staff Turnover.....	25,000	35,000
		Total Continuing Establishment.....	739,771	703,635
		Casuals and Others.....	10,000	10,000
		Total Salaries and Wages..... (1)	749,771	713,635
		Professional and Special Services..... (4)	42,000	62,000
		Travelling Expenses—Staff..... (5)	70,000	75,000
		Freight, Express and Cartage..... (6)	15,000	15,000
		Postage..... (7)	500	500
		Lease of Communications Services..... (8)	77,700	270,500
		Telephones and Telegrams..... (8)	7,500	7,500
		Educational and Informational Publications..... (9)	73,500	88,500
		Educational and Informational Material Other than Publications..... (10)	81,000	103,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	26,500	26,500
		Materials and Supplies..... (12)	2,932,700	2,381,603

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Concluded</i>		
		CIVIL DEFENCE— <i>Concluded</i>		
		<i>To provide for the Civil Defence Program—Concluded</i>		
		Construction and Acquisition of Buildings..... (13)	280,000	40,500
		Repairs and Upkeep of Buildings and Works..... (14)	69,550	75,000
		Acquisition of Equipment..... (16)	308,500	346,000
		Repairs and Upkeep of Equipment..... (17)	10,000	8,500
		Light, Heat, Power and Water..... (19)	13,000	8,000
		Provision for Grants to Provinces for General Civil Defence Purposes..... (20)	2,000,000	1,400,000
		Travelling Expenses—Other than Staff..... (22)	220,000	190,000
		Sundries..... (22)	50,500	74,000
			7,027,721	5,885,738
		Expenditure		
		Fiscal Year, 1956-57..... \$ 3,692,299		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,089,778		
		Estimated for balance of year..... 2,665,822		
		Estimated total for 1957-58..... \$ 4,755,600		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL RESEARCH COUNCIL				
Salaries and Other Expenses				
SCIENTIFIC AND EXECUTIVE STAFFS				
1	1	President.....	17,500	17,500
1	1	Vice-President (Administration).....	14,000	14,500
2	2	Vice-President (Scientific).....	21,500	16,875
9	11	Director (\$12,500-\$14,500).....	124,500	117,700
8	8	Assistant Director (\$10,300-\$11,500).....	84,300	74,400
22	11	Principal Research Officer (\$10,300-\$11,500).....	245,800	107,800
71	62	Senior Research Officer (\$9,100-\$10,000).....	664,950	523,050
163	144	Associate Research Officer (\$7,800-\$8,700).....	1,320,300	1,049,800
191	200	Assistant Research Officer (\$6,000-\$7,500).....	1,291,200	1,227,125
212	192	Junior Research Officer (\$4,600-\$5,800).....	960,700	847,637
4	3	Research Assistant (\$3,600-\$4,400).....	16,800	11,350
3	1	Administrative Officer 8 (\$9,060-\$10,140).....	30,060	8,700
3	4	Administrative Officer 7 (\$8,340-\$9,420).....	28,260	32,700
5	4	Administrative Officer 6 (\$7,260-\$8,340).....	36,270	29,300
3	2	Administrative Officer 5 (\$6,600-\$7,680).....	22,680	13,560
1		Patent Examiner 3 (\$6,840-\$7,860).....	7,860	
1		Patent Examiner 2 (\$5,580-\$6,780).....	6,780	
700	646		4,893,460	4,091,997
TECHNICAL STAFF				
3	1	Technical Officer 4 (\$7,800-\$8,700).....	24,300	7,300
34	27	Technical Officer 3 (\$6,100-\$7,500).....	228,550	164,050
133	119	Technical Officer 2 (\$5,200-\$5,900).....	753,350	604,200
273	272	Technical Officer 1 (\$4,350-\$5,100).....	1,305,000	1,166,230
11	13	Apprentice Craftsman (\$2,280-\$3,360).....	34,800	37,740
2	1	Supervising Draftsman 2 (\$5,280-\$5,730).....	11,160	5,310
20	25	Draftsman 3 (\$4,620-\$5,220).....	101,250	118,650
12	12	Draftsman 2 (\$3,750-\$4,350).....	49,950	47,160
10	9	Draftsman 1 (\$3,270-\$3,720).....	35,400	29,730
12	20	Student Draftsman (\$2,340-\$3,060).....	36,720	56,040
3	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	14,400	4,530
	3	Stationary Engineer 3 (Heating or Power).....		12,600
3	2	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	12,060	7,560
1	1	Senior Photographer (\$4,050-\$4,500).....	4,500	4,200
7	4	Photographer (\$3,270-\$3,720).....	25,140	13,680
4	7	Assistant Photographer (\$2,880-\$3,240).....	12,840	20,940
201	176	Research Technician 3 (\$3,500-\$4,250).....	797,610	640,380
99	99	Research Technician 2 (\$2,880-\$3,360).....	330,840	306,180
29	50	Research Technician 1 (\$2,280-\$2,760).....	74,160	123,000
23	23	Laboratory Attendant (\$2,880-\$3,360).....	70,080	68,340
880	865		3,922,110	3,437,820
SERVICE STAFF				
4	4	Administrative Officer 4 (\$6,300-\$7,020).....	27,360	25,200
3	2	Administrative Officer 3 (\$5,820-\$6,540).....	19,380	11,520
5	7	Administrative Officer 2 (\$5,700-\$6,180).....	30,540	38,730
14	9	Administrative Officer 1 (\$4,980-\$5,580).....	76,470	45,810
1	1	Librarian 6 (\$6,060-\$6,960).....	6,960	6,270
5	4	Librarian 4 (\$5,430-\$5,880).....	26,235	21,090

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL RESEARCH COUNCIL—Continued				
Salaries and Other Expenses—Continued				
SERVICE STAFF—Continued				
4	5	Librarian 3 (\$4,890–\$5,340).....	18,165	23,100
4	6	Librarian 2 (\$4,290–\$4,740).....	18,960	23,700
4	2	Librarian 1 (\$3,450–\$4,050).....	15,750	6,960
4		Translator 4 (\$5,580–\$6,480).....	24,720	
	4	Translator 3.....		20,640
1		Chief Operating Engineer 2 (\$5,460–\$6,180).....	6,180	
	1	Chief Operating Engineer.....		5,640
1		Purchasing Agent 4 (\$6,300–\$7,020).....	6,780	
4	5	Purchasing Agent 3 (\$5,550–\$6,180).....	24,210	27,300
17	17	Craftsman Supervisor (\$4,800–\$6,000).....	91,900	84,440
100	116	Craftsman (\$3,000–\$5,200).....	421,740	445,800
1		Editor 3 (\$6,210–\$6,660).....	3,105	
4	3	Editor 2 (\$4,980–\$5,730).....	21,720	15,330
5	4	Editor 1 (\$3,900–\$4,800).....	21,000	14,550
2	2	Assistant Editor (\$3,570–\$4,020).....	8,040	7,200
5	2	Stationary Engineer 4 (Heating or Power) (\$4,500–\$4,950).....	24,000	9,240
	9	Stationary Engineer 3 (Heating or Power).....		36,000
10	5	Stationary Engineer 2 (Heating or Power) (\$3,570–\$4,020).....	39,750	18,900
8	7	Stationary Engineer 1 (Heating or Power) (\$3,150–\$3,600).....	27,750	23,250
4	2	Foreman 2, Char Service (\$3,150–\$3,600).....	13,200	6,450
10	9	Storeman 4 (\$4,230–\$4,680).....	46,350	39,420
7	8	Storeman 3 (\$3,720–\$4,170).....	29,040	31,050
18	12	Storeman 2 (\$3,270–\$3,720).....	65,610	41,640
24	23	Storeman 1 (\$2,910–\$3,360).....	78,780	70,140
2	4	Storekeeper 1 (\$2,550–\$3,150).....	6,180	11,160
1		Fire Prevention Officer (\$4,050–\$4,500).....	4,200	
1	2	Firefighter (\$2,970–\$3,540).....	3,360	6,720
2		Equipment Operator 3 (\$3,390–\$3,840).....	7,680	
	2	Equipment Operator 2.....		7,200
4	4	Equipment Operator 1 (\$2,910–\$3,360).....	13,440	12,600
1	1	Assistant Technician 3 (\$3,270–\$3,720).....	3,720	3,480
	1	Security Supervisor 2.....		3,480
1	1	Photostat Operator (\$2,910–\$3,360).....	3,360	3,150
100	96	Maintenance Man (\$2,400–\$3,300).....	276,180	242,840
44	44	Cleaner and Helper (\$2,550–\$2,910).....	127,320	120,920
17	14	Packer and Helper (\$2,640–\$3,000).....	50,400	38,040
3	3	Head Clerk (\$4,980–\$5,430).....	16,140	14,760
	1	Head Clerk (UK).....		2,880
7	8	Supervising Clerk (\$4,650–\$5,100).....	35,100	36,960
26	21	Principal Clerk (\$4,080–\$4,680).....	117,180	88,230
1		Principal Clerk (UK) (£882–£1,065).....	2,672	
40	44	Clerk 4 (\$3,570–\$4,020).....	158,400	161,730
49	49	Clerk 3 (\$3,150–\$3,600).....	172,380	154,320
86	85	Clerk 2 (\$2,790–\$3,150).....	264,060	239,550
39	42	Clerk 1 (\$1,860–\$2,640).....	97,290	96,700
	7	Clerical Assistant.....		14,370
6	9	Secretary to Executive (\$3,780–\$4,230).....	25,230	34,740
1	1	Secretary (UK) (£657–£786).....	2,201	2,201
53	58	Stenographer 3 (\$3,150–\$3,600).....	191,020	191,200
	1	Stenographer 3 (UK).....		2,201
30	34	Stenographer 2 (\$2,790–\$3,150).....	93,855	98,310
2	2	Stenographer 2 (UK) (£531–£693).....	3,680	3,529
19	20	Stenographer 1 (\$1,950–\$2,730).....	48,540	49,110
1		Stenographer 1 (UK) (£432–£567).....	1,311	
1	1	Duplicating Equipment Supervisor 2 (\$3,570–\$4,020).....	4,020	3,720
5	5	Duplicating Equipment Operator 4 (\$3,150–\$3,600).....	17,700	16,530
1	2	Duplicating Equipment Operator 3 (\$2,880–\$3,240).....	3,120	5,880



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL RESEARCH COUNCIL—Continued		
		Salaries and Other Expenses—Concluded		
		SERVICE STAFF—Concluded		
4	4	Duplicating Equipment Operator 2 (\$2,490–\$2,850).....	10,680	10,440
2	2	Duplicating Equipment Operator 1 (\$2,040–\$2,400).....	4,620	4,530
2		Junior Office Equipment Operator (\$1,770–\$2,220).....	4,260	
5	3	Typist 3 (\$2,880–\$3,240).....	15,960	8,910
15	21	Typist 2 (\$2,490–\$2,850).....	40,950	49,560
2		Typist (\$1,860–\$2,640).....	5,160	
842	861		3,025,064	2,839,321
		Approximate Requirement for Increases in Rates of Pay..		705,000
2,422	2,372	Full Time Positions (Detailed above).....	11,840,634	11,074,138
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	267,156	566,700
		Total Continuing Establishment.....	11,573,478	10,507,438
		Casuals and Others.....	2,211,264	2,119,197
		Gross Total Salaries.....(1)	13,784,742	12,626,635
		Less—Salaries of Plant Engineering and Mechanical Engineering Workshops which are paid from charges made to Laboratory Divisions for services rendered.....(34)	395,000	475,000
		Net Total Salaries.....	13,389,742	12,151,635
		Allowances.....(2)	45,430	39,136
		Professional and Special Services.....(4)	365,583	269,865
		Travelling and Removal Expenses.....(5)	340,110	327,050
		Freight, Express and Cartage.....(6)	55,750	43,900
		Postage.....(7)	23,550	24,200
		Telephones and Telegrams.....(8)	26,700	25,025
		Publication of Scientific Journals and Other Material..(9)	306,140	369,501
		Office Stationery, Supplies and Equipment.....(11)	113,090	111,015
		Library Books and Periodicals.....(11)	71,250	65,200
		Materials and Supplies.....(12)	1,965,210	1,773,285
		Expendable Research Equipment.....(12)	1,305,860	1,269,759
		Repairs and Upkeep of Buildings and Works.....(14)	194,600	161,300
		Repairs and Upkeep of Equipment.....(17)	457,275	435,500
		Municipal or Public Utility Services.....(19)	345,800	302,700
		Scholarships.....(20)	1,835,000	1,380,250
		Grants in Aid of Research.....(20)	4,122,000	2,115,500
		Grant to the Royal Society of Canada.....(20)	17,000	15,000
		Sundries and Contingencies.....(22)	65,000	50,000
			25,045,090	20,929,821
		Less—Estimated Transfer from Revenue.....(34)	2,384,361	2,613,660
			22,660,729	18,316,161
		Fiscal Year, 1956-57.....	Expenditure \$ 18,918,132	Revenue \$2,365,068
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 15,206,929	\$2,124,595
		Estimated for balance of year	6,006,398	389,065
		Estimated total for 1957-58..	\$ 21,213,327	\$2,513,660

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL RESEARCH COUNCIL— <i>Concluded</i>		
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works... (13)	3,339,600	3,451,550
		Acquisition of Equipment..... (16)	191,875	266,820
			3,531,475	3,718,370
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)	200,000	680,480
			3,331,475	3,037,890
		Fiscal Year, 1956-57..... Expenditure \$ 2,813,002		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,828,657		
		Estimated for balance of year..... 1,209,233		
		Estimated total for 1957-58..... \$ 3,037,890		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL REVENUE</b>		
		<i>Minister of National Revenue—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<b>CUSTOMS AND EXCISE DIVISIONS</b>		
		<i>General Administration</i>		
1	1	Deputy Minister, National Revenue, Customs and Excise	17,500	17,500
3	3	Senior Officer 2 (\$13,000-\$14,000).....	39,000	33,000
1	1	Special Adviser to the Deputy Minister of Customs and Excise (\$7,500-\$8,580).....	8,580	7,680
1	1	General Executive Assistant, National Revenue (\$10,000-\$11,000).....	10,875	9,500
1	1	Chief Dominion Customs Appraiser (\$10,000-\$11,000).....	11,000	9,500
1	1	Assistant Chief Dominion Customs Appraiser (\$7,980-\$9,060).....	9,060	7,680
13	9	Dominion Customs Appraiser 4 (\$7,140-\$8,220).....	102,900	66,420
28	14	Dominion Customs Appraiser 3 (\$6,480-\$7,200).....	187,020	89,820
36	35	Dominion Customs Appraiser 2 (\$5,700-\$6,180).....	212,830	192,370
25	44	Dominion Customs Appraiser 1 (\$4,770-\$5,220).....	126,380	203,820
1		Director, Port Administration, Customs and Excise.....	10,000	
	1	Executive Assistant, Port Administration, Customs and Excise.....		7,380
1		Assistant Director, Port Administration, Customs and Excise (\$7,500-\$8,580).....	7,500	
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	8,700
2		Administrative Officer 7 (\$8,340-\$9,420).....	17,040	
2	4	Administrative Officer 6 (\$7,260-\$8,340).....	15,240	28,200
5	1	Administrative Officer 5 (\$6,600-\$7,680).....	37,500	6,780
5	8	Administrative Officer 4 (\$6,300-\$7,020).....	33,120	49,200
5	6	Administrative Officer 3 (\$5,820-\$6,540).....	31,950	33,360
8	8	Administrative Officer 2 (\$5,700-\$6,180).....	46,975	42,760
15	8	Administrative Officer 1 (\$4,980-\$5,580).....	81,005	40,845
1	1	Director of Personnel, Customs and Excise (\$10,000-\$11,000).....	10,625	9,125
1	1	Assistant Director of Personnel, Customs and Excise (\$7,260-\$8,340).....	7,980	6,900
1		Staff Training Officer 4 (\$5,820-\$6,540).....	5,820	
1		Staff Training Officer 3 (\$5,700-\$6,180).....	5,700	
2	2	Personnel Officer 5 (\$6,600-\$7,680).....	13,650	12,360
3	4	Personnel Officer 4 (\$6,210-\$6,660).....	18,920	22,910
3	3	Personnel Officer 3 (\$5,520-\$5,970).....	17,010	15,460
4	4	Personnel Officer 2 (\$4,770-\$5,220).....	19,680	17,970
7	5	Personnel Officer 1 (\$4,080-\$4,680).....	31,300	21,040
1	1	Director, Law Branch, Customs and Excise (\$9,060-\$10,140).....	9,060	7,800
3	3	Solicitor 5 (\$7,500-\$8,580).....	25,740	21,840
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,885	5,940
1		Advisory Chemist 3 (\$8,340-\$9,420).....	9,420	
2		Advisory Chemist 2 (\$7,500-\$8,580).....	15,360	
5		Advisory Chemist 1 (\$6,360-\$7,320).....	34,800	
	1	Chemist 5.....		8,400
	1	Chemist 4.....		6,780
	5	Chemist 3.....		32,100

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
General Administration—Continued				
5	6	Chemist 2 (\$5,580-\$6,780).....	29,100	31,320
1	1	Director, Excise Tax Branch (\$9,060-\$10,140).....	10,140	8,400
1	1	Director, Customs Drawbacks (\$7,980-\$9,060).....	9,060	8,100
1	1	Assistant Director, Customs Drawbacks (\$6,600-\$7,680)...	7,500	6,420
1	1	Chief, Customs Check Branch and Dominion Customs Appraiser (\$7,500-\$8,580).....	8,580	7,680
1	1	Chief, Customs and Excise Seizures Branch (\$7,500-\$8,580)	8,580	7,680
1	1	Director, Excise Tax Collections (\$7,500-\$8,580).....	8,580	7,680
1	1	Chief, Customs Excise Refunds Branch and Dominion Customs Appraiser (\$7,140-\$8,220).....	8,220	7,380
1	1	Chief, Excise Check Branch (\$6,600-\$7,680).....	7,680	6,900
1	1	Private Secretary to the Minister.....	6,980	6,980
1	1	Executive Assistant to the Minister.....	8,000	8,000
1	1	Chief, Accommodation Branch, Customs and Excise (\$6,840-\$7,860).....	7,860	7,080
2	1	Excise Tax Ruling Officer 6 (\$7,140-\$8,220).....	16,080	6,900
	2	Excise Tax Ruling Officer 5.....		12,360
2	2	Excise Tax Ruling Officer 4 (\$5,940-\$6,660).....	12,600	11,490
4	4	Excise Tax Ruling Officer 3 (\$5,700-\$6,180).....	24,325	21,815
4	4	Excise Tax Ruling Officer 2 (\$5,130-\$5,580).....	21,015	19,075
3	2	Excise Tax Ruling Officer 1 (\$4,230-\$4,680).....	12,690	8,085
1		Technical Officer 10 (\$7,980-\$9,060).....	7,980	
2		Technical Officer 5 (\$6,210-\$6,660).....	12,420	
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,310
1	1	Architect 3 (\$6,360-\$7,320).....	6,360	5,550
1	1	Technician 3 (\$4,770-\$5,220).....	5,220	4,860
2	2	Technician 1 (\$3,750-\$4,350).....	8,515	7,825
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	5,940	5,580
1	1	Supervisor, Drawbacks Branch (\$4,980-\$5,730).....	5,730	5,310
42	44	Principal Customs Excise Checking Clerk (\$4,650-\$5,100).....	209,560	203,780
90	80	Senior Customs Excise Checking Clerk (\$3,900-\$4,350).....	384,350	320,915
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,220	4,750
1	1	Draftsman 2 (\$3,750-\$4,350).....	3,975	3,480
2	2	Clerk of Works 3 (\$4,350-\$4,800).....	9,375	8,550
10	10	Customs Excise Officer 2 (Seasonal).....	10,500	9,800
1	1	Customs Guard (\$2,640-\$3,360).....	3,270	2,980
1		Customs Truckman (\$2,640-\$3,360).....	3,240	
1	1	Cleaner and Helper (\$2,550-\$2,910).....	2,820	2,400
1	2	Packer and Helper (\$2,640-\$3,000).....	3,000	5,520
1	1	Storeman 4 (\$4,230-\$4,680).....	4,230	3,930
1	1	Storeman 3 (\$3,720-\$4,170).....	3,870	3,600
1	1	Storeman 2 (\$3,270-\$3,720).....	3,420	3,210
2	2	Storeman 1 (\$2,910-\$3,360).....	5,820	5,400
1	1	Stores Helper (\$2,190-\$2,550).....	2,550	2,190
1	1	Chief Clerk (\$5,820-\$6,540).....	5,820	5,280
11	16	Head Clerk (\$4,980-\$5,430).....	58,195	79,810
5	6	Supervising Clerk (\$4,650-\$5,100).....	24,755	27,460
33	36	Principal Clerk (\$4,080-\$4,680).....	148,970	151,910
1	1	Principal Clerk (F.S.) (\$2,832-\$3,364).....	3,364	2,940
1	1	Assistant 6 (USA) (\$3,372-\$3,852).....	3,732	3,492
93	96	Clerk 4 (\$3,570-\$4,020).....	356,150	340,785
92	84	Clerk 3 (\$3,150-\$3,600).....	320,450	270,780
21	23	Clerk 2 (\$2,790-\$3,150).....	63,150	63,750
54	58	Clerk (\$1,860-\$2,640).....	126,255	126,840
16	17	Clerical Assistant (\$1,590-\$2,130).....	32,470	30,780
2		Secretary to Executive (\$3,780-\$4,230).....	8,010	
29	29	Stenographer 3 (\$3,150-\$3,600).....	100,355	95,020



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL REVENUE—Continued</b>		
		<b>CUSTOMS AND EXCISE DIVISIONS—Continued</b>		
		<i>General Administration—Concluded</i>		
1	1	Stenographer 3 (UK) (£657-£786).....	2,106	2,106
43	42	Stenographer 2 (\$2,790-\$3,150).....	127,590	117,420
1	1	Stenographer 2 (UK) (£531-£693).....	1,423	1,423
46	52	Stenographer (\$1,950-\$2,730).....	111,330	115,795
1	1	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	3,240	3,060
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,700	2,640
1	1	Office Composing Equipment Supervisor 2 (\$3,570-\$4,020)...	3,870	
1	2	Office Composing Equipment Operator 4 (\$3,150-\$3,600)...	3,150	6,300
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240)...	2,880	2,700
4	4	Office Composing Equipment Operator 2 (\$2,490-\$2,850)...	10,320	10,080
6	6	Junior Office Equipment Operator (\$1,770-\$2,220).....	10,620	9,720
1	1	Typist 3 (\$2,880-\$3,240).....	3,120	2,610
23	23	Typist 2 (\$2,040-\$2,850).....	56,940	51,910
1	1	Typist 2 (UK) (£531-£657).....	1,510	
2	1	Typist (\$1,860-\$2,640).....	4,860	1,770
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,090	5,940
1	1	Assistant 5 (Tokyo).....	767	767
2	2	Messenger (\$2,040-\$2,550).....	4,080	3,945
1	1	Chauffeur.....	2,995	2,995
1	1	General Repairman (\$2,910-\$3,360).....	3,360	3,150
		Approximate Requirement for Increases in Rates of Pay.....		224,858
889	878		3,787,977	3,619,461
879	868	Of which totals:		
10	10	Full Time Positions.....	3,777,477	3,384,803
		Seasonal Positions.....	10,500	9,800
		Increases in Rates of Pay.....		224,858
889	878	Total Continuing Establishment (Detailed above).....	3,787,977	3,619,461
		Less—Anticipated Savings due to Staff Turnover.....	75,000	193,961
		Total Salaries and Wages.....(1)	3,712,977	3,425,500
		Living Allowances.....(2)	30,000	27,000
		Commissionaire Service.....(4)	17,000	16,000
		Law and Other Costs, Customs Excise Seizures.....(4)	140,000	120,000
		Travelling Expenses.....(5)	80,000	70,000
		Freight and Express.....(6)	2,000	400
		Postage.....(7)	12,000	9,000
		Telephones, Telegrams and Teletype.....(8)	12,000	10,000
		Office Stationery, Supplies and Equipment.....(11)	68,550	72,000
		Materials and Supplies.....(12)	5,500	5,500
		Rental of Office Accommodation.....(15)	3,000	2,000
		Miscellaneous Equipment Purchases.....(16)	2,500	2,500
		Repairs and Upkeep of Trucks and Other Equipment.....(17)	1,000	850
		Sundries.....(22)	2,500	2,500
			4,089,027	3,763,250
		Fiscal Year, 1956-57..... Expenditure \$ 3,386,195		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,766,663		
		Estimated for balance of year..... 996,587		
		Estimated total for 1957-58..... \$ 3,763,250		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Inspection, Investigation and Audit Services				
1	1	Director, Inspection Branch, Customs and Excise (\$9,060-\$10,140).....	9,420	8,000
1	1	Assistant Director, Inspection Branch, Customs and Excise (\$7,500-\$8,580).....	8,580	7,680
1	1	Director, Excise Audit (\$10,000-\$11,000).....	11,000	9,500
1	1	Assistant Director, Excise Audit (\$7,980-\$9,060).....	9,060	7,680
3	3	Divisional Director, Excise Audit (\$7,980-\$9,060).....	27,180	22,140
4	4	Excise Tax Auditor 5 (\$7,140-\$8,220).....	32,520	27,600
29	14	Excise Tax Auditor 4 (\$6,360-\$7,320).....	207,810	91,560
90	103	Excise Tax Auditor 3 (\$5,580-\$6,780).....	591,525	608,105
207	194	Excise Tax Auditor 2 (\$5,430-\$5,880).....	1,193,225	1,001,775
24	24	Excise Tax Auditor 1 (\$4,140-\$4,740).....	107,060	99,395
1	1	Director, Excise Duty (\$10,000-\$11,000).....	10,375	8,875
1	1	Assistant Director, Excise Duty (\$7,500-\$8,580).....	8,130	7,680
4	4	District Inspector, Excise Duty (\$7,140-\$8,220).....	31,800	29,520
1	1	Director, Investigations Branch, Customs and Excise (\$9,060-\$10,140).....	10,140	8,700
1	1	Assistant Director, Investigations Branch, Customs and Excise (\$7,140-\$8,220).....	8,220	7,380
2	4	Divisional Director 2, Investigations Branch, Customs and Excise (\$7,140-\$8,220).....	15,720	27,060
2		Divisional Director 1, Investigations Branch, Customs and Excise (\$6,600-\$7,680).....	15,090	
2	3	Assistant Divisional Director, Investigations Branch, Customs and Excise (\$5,940-\$6,660).....	13,320	18,210
30	31	Investigator, Customs and Excise (\$5,700-\$6,180).....	180,640	167,865
1	1	Junior Investigator, Customs and Excise (\$4,050-\$4,800).....	4,765	3,750
7		Investigator 6, Drawback Claims (\$6,600-\$7,680).....	53,400	
5	8	Investigator 5, Drawback Claims (\$6,480-\$7,200).....	34,500	52,080
8	4	Investigator 4, Drawback Claims (\$6,210-\$6,660).....	52,080	24,145
16	24	Investigator 3, Drawback Claims (\$5,910-\$6,360).....	101,015	137,995
19	13	Investigator 2, Drawback Claims (\$5,130-\$5,580).....	104,265	91,560
27	19	Investigator 1, Drawback Claims (\$4,050-\$4,800).....	121,515	81,540
12	14	Inspector 3, Customs and Excise (\$7,140-\$8,220).....	98,550	101,505
30	29	Inspector 2, Customs and Excise (\$5,700-\$6,180).....	180,825	158,015
8	8	Inspector 1, Customs and Excise (\$4,770-\$5,220).....	40,825	37,165
4	2	Administrative Officer 3 (\$5,820-\$6,540).....	25,680	11,820
1		Technical Officer 7 (\$6,840-\$7,860).....	7,860	
2	2	Customs Excise Supervisor 3 (\$4,650-\$5,100).....	10,200	9,540
2	2	Customs Excise Supervisor 2 (\$4,230-\$4,680).....	9,360	8,760
1	1	Computing Clerk 2 (\$4,230-\$4,680).....	4,680	4,380
2	2	Computing Clerk 1 (\$3,600-\$4,350).....	8,700	8,160
4	4	Senior Customs Excise Checking Clerk (\$3,900-\$4,350).....	17,175	15,645
1	1	Head Clerk (\$4,980-\$5,430).....	5,245	4,735
	1	Supervising Clerk.....		4,320
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,270
20	29	Clerk 4 (\$3,570-\$4,020).....	78,265	105,285
15	22	Clerk 3 (\$3,150-\$3,600).....	54,000	72,055
10	11	Clerk 2 (\$2,790-\$3,150).....	30,840	32,070
11	14	Clerk 1 (\$1,860-\$2,640).....	28,970	32,400
7	9	Clerical Assistant (\$1,590-\$2,130).....	14,910	16,770
32	23	Stenographer 3 (\$3,150-\$3,600).....	110,520	74,560
35	41	Stenographer 2 (\$2,790-\$3,150).....	106,710	119,100
15	17	Stenographer 1 (\$1,950-\$2,730).....	38,530	40,765
10	12	Typist 2 (\$2,040-\$2,850).....	26,760	28,890
		Approximate Requirement for Increases in Rates of Pay.....		327,192
711	711	Full Time Positions (Detailed above).....	3,865,640	3,767,197
		Less—Anticipated Savings due to Staff Turnover.....	50,000	57,697
		Total Salaries..... (1)	3,815,640	3,709,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL REVENUE—Continued</b>		
		<b>CUSTOMS AND EXCISE DIVISIONS—Continued</b>		
		<i>Inspection, Investigation and Audit Services—Concluded</i>		
		Travelling Expenses.....(5)	350,000	339,000
		Freight and Express.....(6)	1,500	650
		Postage.....(7)	8,000	8,000
		Telephones and Telegrams.....(8)	9,000	7,100
		Office Stationery, Supplies and Equipment.....(11)	27,700	26,500
		Sundries.....(22)	350	200
			4,212,190	4,090,950
		<b>Fiscal Year, 1956-57..... Expenditure \$ 3,644,142</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 2,962,510		
		Estimated for balance of year..... 1,028,440		
		<b>Estimated total for 1957-58..... \$ 3,990,950</b>		
		<i>Ports—Operation and Maintenance</i>		
2	2	Collector 10, Customs and Excise (\$10,000-\$11,000).....	21,375	19,000
2	2	Collector 9, Customs and Excise (\$8,340-\$9,420).....	18,840	16,800
7	8	Collector 8, Customs and Excise (\$7,260-\$8,340).....	57,300	57,930
15	14	Collector 7, Customs and Excise (\$6,600-\$8,340).....	113,430	94,440
3	4	Collector 6, Customs and Excise (\$6,060-\$6,780).....	20,340	23,760
22	18	Collector 5, Customs and Excise (\$5,910-\$6,360).....	138,835	104,055
26	27	Collector 4, Customs and Excise (\$5,520-\$5,970).....	154,745	146,560
49	53	Collector 3, Customs and Excise (\$4,860-\$5,310).....	257,930	257,205
117	101	Collector 2, Customs and Excise (\$4,350-\$4,800).....	550,765	444,640
41	55	Collector 1, Customs and Excise (not exceeding \$4,170)...	156,870	209,130
2	2	Chief Customs Appraiser 10 (\$7,140-\$8,220).....	16,260	14,310
2	2	Chief Customs Appraiser 9 (\$6,600-\$7,680).....	15,360	13,800
7	8	Chief Customs Appraiser 8 (\$6,480-\$7,200).....	48,600	50,760
7	3	Chief Customs Appraiser 7 (\$5,940-\$6,660).....	43,740	17,500
2	2	Surveyor 10, Customs and Excise (\$7,140-\$8,220).....	15,360	14,760
2	2	Surveyor 9, Customs and Excise (\$6,600-\$7,680).....	14,820	13,080
6	7	Surveyor 8, Customs and Excise (\$6,480-\$7,200).....	42,720	43,560
8	6	Surveyor 7, Customs and Excise (\$5,940-\$6,660).....	51,840	36,535
6	6	Chief Customs Excise Clerk 10 (\$7,140-\$8,220).....	48,420	43,140
2	2	Chief Customs Excise Clerk 9 (\$6,600-\$7,680).....	15,360	13,800
7	8	Chief Customs Excise Clerk 8 (\$6,480-\$7,200).....	49,500	50,400
15	14	Chief Customs Excise Clerk 7 (\$5,940-\$6,660).....	97,740	82,310
3	4	Chief Customs Excise Clerk 6 (\$5,130-\$5,580).....	16,255	20,460
19	17	Chief Customs Excise Clerk 5 (\$4,650-\$5,100).....	95,890	80,420
19	20	Chief Customs Excise Clerk 4 (\$4,230-\$4,680).....	88,470	87,150
2		Administrative Officer 4 (\$6,300-\$7,020).....	12,600	
2		Excise Tax Auditor 2 (\$5,430-\$5,880).....	10,860	
2		Excise Tax Auditor 1 (\$4,140-\$4,740).....	8,280	
2		Excise Tax Ruling Officer 5 (\$6,480-\$7,200).....	12,960	
16	13	Customs Appraiser 5 (\$5,940-\$6,660).....	104,880	79,035
43	47	Customs Appraiser 4 (\$5,700-\$6,180).....	262,845	260,335
72	70	Customs Appraiser 3 (\$5,130-\$5,580).....	398,850	359,785
180	177	Customs Appraiser 2 (\$4,650-\$5,100).....	908,650	828,895
156	153	Customs Appraiser 1 (\$4,230-\$4,680).....	721,610	659,660
3	3	Special Exciseman 5 (\$5,940-\$7,680).....	21,660	18,360
29	28	Special Exciseman 4 (\$5,700-\$6,180).....	176,775	156,310
26	26	Special Exciseman 3 (\$5,130-\$5,580).....	144,630	134,940



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Ports—Operation and Maintenance—Continued				
87	84	Special Exciseman 2 (\$4,650-\$5,100).....	439,775	395,565
74	75	Special Exciseman 1 (\$4,230-\$4,680).....	335,345	314,150
4	4	Customs Express or Postal Superintendent (\$5,940-\$6,660).....	26,640	24,105
2	2	Assistant Registrar of Shipping 3 (\$5,940-\$6,660).....	13,320	11,905
3	3	Assistant Registrar of Shipping 2 (\$5,130-\$5,580).....	16,740	15,535
3	3	Assistant Registrar of Shipping 1 (\$4,350-\$4,800).....	14,400	13,390
8	9	Customs Excise Superintendent 5 (\$5,910-\$6,360).....	50,245	51,445
21	20	Customs Excise Superintendent 4 (\$5,520-\$5,970).....	123,985	108,305
28	25	Customs Excise Superintendent 3 (\$5,130-\$5,580).....	152,460	126,345
56	57	Customs Excise Superintendent 2 (\$4,650-\$5,100).....	284,750	269,800
49	50	Customs Excise Superintendent 1 (\$4,230-\$4,680).....	228,570	217,275
2	2	Customs Excise Account Clerk 10 (\$5,820-\$6,540).....	13,080	12,000
2	2	Customs Excise Account Clerk 9 (\$5,700-\$6,180).....	12,360	11,280
7	8	Customs Excise Account Clerk 8 (\$5,130-\$5,580).....	38,205	39,765
15	14	Customs Excise Account Clerk 7 (\$4,770-\$5,220).....	76,845	65,985
1	1	Customs Excise Account Clerk 6 (\$4,350-\$4,800).....	4,800	4,500
	1	Customs Excise Account Clerk 5.....		4,080
12	12	Customs Excise Supervisor 4 (\$5,130-\$5,580).....	65,760	60,445
47	47	Customs Excise Supervisor 3 (\$4,650-\$5,100).....	235,730	220,110
212	204	Customs Excise Supervisor 2 (\$4,230-\$4,680).....	982,250	882,885
75	67	Customs Excise Supervisor 1 (\$3,900-\$4,350).....	321,390	269,810
1	1	Sub-Collector 4, Customs and Excise (\$4,650-\$5,100).....	5,100	4,770
1	1	Sub-Collector 3, Customs and Excise (\$4,230-\$4,680).....	4,680	4,380
4	4	Sub-Collector 2, Customs and Excise (\$3,720-\$4,170).....	16,680	15,600
11	13	Sub-Collector 1, Customs and Excise (not exceeding \$4,170).....	36,250	42,950
40	40	Customs Excise Officer 3 (Relieving) (\$4,200-\$4,650).....	183,990	163,210
1,116	1,061	Customs Excise Officer 3 (\$3,900-\$4,350).....	4,756,430	4,233,080
2,292	2,341	Customs Excise Officer 2 (\$3,150-\$3,900).....	8,573,325	8,111,153
314	317	Customs Excise Officer 2 (Seasonal).....	357,648	334,797
250	243	Customs Excise Officer 1 (\$2,400-\$3,360).....	724,315	677,170
3	3	Customs Excise Officer 1 (Seasonal).....	2,400	2,250
272	275	Computing Clerk 2 (\$4,230-\$4,680).....	1,251,720	1,178,520
311	314	Computing Clerk 1 (\$3,600-\$4,350).....	1,315,730	1,226,805
10	13	Customs Excise Cashier (\$3,900-\$4,350).....	43,500	53,040
6	6	Customs Warehouse Keeper (\$3,720-\$4,170).....	25,020	23,400
5	6	Customs Warehouse Foreman (\$3,150-\$3,900).....	18,680	21,345
10	13	Customs Guard (\$2,640-\$3,360).....	31,300	39,540
10	12	Customs Excise Enforcement Officer (not exceeding \$3,000).....	14,830	18,490
8	8	Customs Excise Enforcement Officer (Seasonal).....	7,960	7,641
2	2	Customs Excise Enforcement Officer (Part Time).....	1,150	1,150
185	182	Customs Truckman (\$2,640-\$3,360).....	601,120	562,925
1	1	Teletypist 1B (\$2,790-\$3,150).....	3,150	2,970
5	5	Watchman (\$2,640-\$3,000).....	15,000	13,800
2	2	Telephone Operator 3 (\$2,280-\$2,640).....	5,160	4,980
6	6	Telephone Operator 2 (\$2,040-\$2,400).....	13,740	13,200
1	1	Caretaker 1 (\$1,800-\$2,160).....	2,160	2,160
16	15	Caretaker 1 (Part Time).....	17,610	15,750
1		Supervising Clerk (\$4,650-\$5,100).....	4,950	
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	7,440
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	6,390
16	13	Clerk 2 (\$2,790-\$3,150).....	48,480	37,290
120	117	Clerk 1 (\$1,860-\$2,640).....	281,610	252,870
20	23	Clerical Assistant (\$1,590-\$2,130).....	40,830	43,470
21	20	Stenographer 3 (\$3,150-\$3,600).....	73,095	65,500
63	60	Stenographer 2 (\$2,790-\$3,150).....	193,110	171,270
52	52	Stenographer 1 (\$1,950-\$2,730).....	134,940	124,670
2	2	Bookkeeping Equipment Operator 4 (\$3,150-\$3,600).....	6,975	6,300
18	13	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	55,200	37,740



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL REVENUE—Continued</b>		
		<b>CUSTOMS AND EXCISE DIVISIONS—Continued</b>		
		<i>Ports—Operation and Maintenance—Continued</i>		
24	20	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850).....	64,470	48,720
16	13	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	41,430	31,620
24	32	Office Appliance Operator 2B (\$2,790-\$3,150).....	75,600	93,535
	3	Office Composing Equipment Operator 3.....		8,100
6		Office Composing Equipment Operator 2 (\$2,490-\$2,850)...	14,940	
4	4	Office Composing Equipment Operator 1 (\$2,040-\$2,400)...	9,960	8,340
44	44	Typist 2 (\$2,040-\$2,850).....	116,760	99,070
5	1	Typist (\$1,860-\$2,640).....	9,960	1,860
1	2	Senior Messenger (\$2,790-\$3,150).....	2,910	5,730
19	20	Messenger (\$2,040-\$2,550).....	42,775	43,155
9	6	Chauffeur.....	25,271	17,201
2	3	Deckhand.....	4,440	6,660
1	1	Deckhand (Seasonal).....	1,665	1,665
2	2	Engineer, Harbour Boat.....	6,868	6,360
2	2	Master, Harbour Boat.....	7,568	7,008
		Approximate Requirement for Increases in Rates of Pay.....		1,437,814
6,990	6,936		27,678,430	26,916,359
		Of which totals:		
6,646	6,590	Full Time Positions.....	27,289,997	25,115,292
18	17	Part Time Positions.....	18,760	16,900
326	329	Seasonal Positions.....	369,673	346,353
		Increases in Rates of Pay.....		1,437,814
6,990	6,936	Gross Total Continuing Establishment (Detailed above).....	27,678,430	26,916,359
		Less—Anticipated Savings due to Staff Turnover.....	250,000	250,000
		Net Total Continuing Establishment.....	27,428,430	26,666,359
		Casuals and Others.....	35,000	20,000
		Total Salaries and Wages..... (1)	27,463,430	26,686,359
		Overtime..... (1)	900,000	700,000
		Living Allowances..... (2)	70,000	64,000
		Commissions and Fees..... (4)	45,000	45,000
		Legal Expenses..... (4)	55,000	50,000
		Travelling Expenses..... (5)	400,000	325,000
		Cartage..... (6)	165,000	182,641
		Freight and Express..... (6)	60,000	60,000
		Postage..... (7)	145,000	150,000
		Telephones and Telegrams..... (8)	135,000	125,000
		Publication of Regulations, Memoranda and Annual Report..... (9)	75,000	35,000
		Office Stationery, Supplies and Equipment..... (11)	497,000	480,000
		Uniforms..... (12)	230,000	220,000
		Customs Excise Stamps and Labels..... (12)	490,000	475,000
		Sundry Materials and Supplies..... (12)	30,000	25,000
		Fuel and Food..... (12)	40,000	40,000
		Repairs and Upkeep of Buildings and Works..... (14)	135,000	135,000
		Rental of Accommodation..... (15)	13,000	12,000
		Repairs and Upkeep of Equipment..... (17)	17,000	17,000
		Light, Power and Water Charges..... (19)	40,000	35,000
		Sundries..... (22)	6,000	5,000
		Less—Amount recoverable from firms requiring special services..... (34)	31,011,430	29,867,000
			950,000	1,160,000
			30,061,430	28,707,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL REVENUE—<i>Continued</i></b>		
		<b>CUSTOMS AND EXCISE DIVISIONS—<i>Concluded</i></b>		
		<b>Ports—<i>Operation and Maintenance—Concluded</i></b>		
		Expenditure		
		Fiscal Year, 1956-57.....	\$ 25,819,437	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 20,987,298	
		Estimated for balance of year.....	7,419,702	
		Estimated total for 1957-58.....	\$ 28,407,000	
		<b>Ports—<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i></b>		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land..... (13)	739,400	711,834
		Construction or Acquisition of Fixed Equipment, Vehicles and Vessels and Furniture for Remote Areas..... (16)	102,000	87,000
		Acquisition of Sundry Equipment..... (16)	7,000	7,000
			848,400	805,834
		Expenditure		
		Fiscal Year, 1956-57.....	\$ 525,643	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 267,468	
		Estimated for balance of year.....	338,532	
		Estimated total for 1957-58.....	\$ 606,000	
		<b>TAXATION DIVISION</b>		
		<b>General Administration</b>		
1	1	Deputy Minister (Taxation).....	16,500	16,500
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	13,500
2	2	Senior Officer 2 (\$13,000-\$14,000).....	28,000	24,000
5	5	Senior Officer 1 (\$11,500-\$12,500).....	60,000	49,500
	2	Director 7, Taxation.....		19,000
2	3	Director 6, Taxation (\$11,500-\$12,500).....	24,000	27,500
7	1	Director 5, Taxation (\$10,000-\$11,000).....	72,000	8,700
5	5	Solicitor 7 (\$10,000-\$11,000).....	53,000	44,000
6	5	Solicitor 6 (\$9,060-\$10,140).....	55,000	40,800
5	4	Solicitor 5 (\$7,500-\$8,580).....	39,000	27,720
9	8	Solicitor 3 (\$6,360-\$7,320).....	58,800	48,480
2	5	Administrative Officer 8 (\$9,060-\$10,140).....	20,280	42,600
3	3	Administrative Officer 7 (\$8,340-\$9,420).....	27,180	22,500
4	2	Administrative Officer 6 (\$7,260-\$8,340).....	31,200	15,000
3	5	Administrative Officer 5 (\$6,600-\$7,680).....	22,680	32,700
8	8	Administrative Officer 4 (\$6,300-\$7,020).....	53,040	48,960
11	13	Administrative Officer 3 (\$5,820-\$6,540).....	69,540	72,705
9	5	Administrative Officer 2 (\$5,700-\$6,180).....	54,120	26,664
9	11	Administrative Officer 1 (\$4,590-\$5,190).....	45,170	53,025
2	2	Assessor 8 (\$10,000-\$11,000).....	20,000	18,500
13	10	Assessor 7 (\$9,060-\$10,140).....	112,780	85,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION—Continued				
General Administration—Continued				
11	8	Assessor 6 (\$8,340-\$9,420).....	96,740	60,983
20	14	Assessor 5 (\$7,500-\$8,580).....	146,000	100,560
17	17	Assessor 4 (\$6,840-\$7,860).....	119,400	114,654
32	33	Assessor 3 (\$5,580-\$6,780).....	176,000	185,387
10	11	Assessor 2 (\$4,560-\$5,640).....	55,200	51,852
2	5	Assessor 1 (\$4,140-\$4,740).....	9,290	21,240
	1	Assistant Administrator of Succession Duties.....		8,100
3	1	Inspector 7, Taxation (\$8,340-\$9,420).....	25,020	7,500
3	1	Inspector 6, Taxation (\$7,260-\$8,340).....	22,020	6,600
	2	Inspector 5, Taxation.....		13,080
3	3	Inspector 4, Taxation (\$6,300-\$7,020).....	19,000	18,137
	4	Inspector 3, Taxation.....		21,437
3	4	Inspector 2, Taxation (\$5,700-\$6,180).....	17,100	17,926
1		Personnel Officer 6 (\$7,260-\$8,340).....	7,260	
2	2	Personnel Officer 5 (\$6,600-\$7,680).....	13,200	12,683
1	2	Personnel Officer 4 (\$6,210-\$6,660).....	6,210	12,203
1	2	Personnel Officer 3 (\$5,520-\$5,970).....	5,970	10,980
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,220	4,860
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,080	3,720
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	7,020	6,420
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,500
	1	Librarian 3.....		4,380
1		Librarian 2 (\$4,290-\$4,740).....	4,290	
1	1	Technician 4 (\$5,280-\$5,730).....	5,580	4,860
1	1	Special Investigator 6, Taxation (\$8,340-\$9,420).....	9,060	8,400
4	2	Special Investigator 5, Taxation (\$7,500-\$8,580).....	30,000	10,943
5	5	Special Investigator 4, Taxation (\$6,840-\$7,860).....	36,260	30,803
7	8	Special Investigator 3, Taxation (\$5,580-\$6,780).....	36,760	44,753
	1	Special Investigator 1, Taxation.....		3,630
1		Statistician 4 (\$7,500-\$8,580).....	7,500	
	1	Statistician 2.....		4,050
2	1	Statistician 1 (\$4,560-\$5,640).....	9,300	4,200
1	1	Storeman 2 (\$3,270-\$3,720).....	3,270	3,060
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	2,700
5	5	Packer and Helper (\$2,640-\$3,000).....	14,900	12,782
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,000
7	8	Head Clerk (\$4,980-\$5,430).....	37,730	40,560
4	3	Supervising Clerk (\$4,650-\$5,100).....	19,800	13,508
16	18	Principal Clerk (\$4,080-\$4,680).....	73,680	77,640
52	49	Clerk 4 (\$3,570-\$4,020).....	188,000	175,405
34	39	Clerk 3 (\$3,150-\$3,600).....	115,600	127,195
21	13	Clerk 2 (\$2,790-\$3,150).....	64,000	37,952
32	30	Clerk 1 (\$1,860-\$2,640).....	76,800	66,972
18	22	Clerical Assistant (\$1,590-\$2,130).....	34,400	39,528
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
22	21	Stenographer 3 (\$3,150-\$3,600).....	72,400	70,080
19	18	Stenographer 2 (\$2,790-\$3,150).....	52,650	49,352
13	14	Stenographer 1 (\$1,950-\$2,730).....	31,000	32,589
5	6	Typist 3 (\$2,880-\$3,240).....	14,400	16,620
19	19	Typist 2 (\$2,490-\$2,850).....	48,790	44,166
	2	Typist.....		3,450
1	1	Punched Card Equipment Supervisor 5 (\$4,860-\$5,310).....	4,860	4,500
1	1	Punched Card Equipment Supervisor 3 (\$3,750-\$4,350).....	3,750	3,480
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	5,940
1	1	Office Composing Equipment Operator 4 (\$3,150-\$3,600).....	3,600	3,203
2	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	5,220	2,400
1	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	3,240	5,760
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,850	2,760



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL REVENUE—Continued</b>		
		<b>TAXATION DIVISION—Continued</b>		
		<i>General Administration—Concluded</i>		
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,310	2,153
4	5	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	10,800	12,092
2	4	Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	4,260	7,860
4	2	Seasonal Assistant.....	4,200	1,440
2		Student Assistant (Seasonal).....	2,200	
		Approximate Requirement for Increases in Rates of Pay.....		187,000
535	528		2,671,710	2,598,902
529	526	Of which totals:		
6	2	Full Time Positions.....	2,665,310	2,410,462
		Seasonal Positions.....	6,400	1,440
		Increases in Rates of Pay.....		187,000
535	528	Total Continuing Establishment (Detailed above).....	2,671,710	2,598,902
		Less—Anticipated Savings due to Staff Turnover.....	75,000	50,000
		Total Salaries..... (1)	2,596,710	2,548,902
		Bank Charges for Ownership Certificates..... (4)	60,000	60,000
		Professional and Special Services..... (4)	14,000	11,000
		Credit and Personnel Reports..... (4)	50,000	42,000
		Law Costs..... (4)	90,000	130,000
		Travelling Expenses..... (5)	157,700	157,700
		Freight, Express and Cartage..... (6)	38,000	35,000
		Postage..... (7)	10,000	12,000
		Telephones and Telegrams..... (8)	14,000	10,000
		Advertising..... (10)	40,000	40,000
		Office Stationery, Supplies and Equipment..... (11)	112,500	110,000
		Sundries..... (22)	1,000	1,000
			3,183,910	3,157,602
		<b>Fiscal Year, 1956-57.....</b>	<b>Expenditure</b> <b>\$ 2,693,136</b>	
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.....	\$ 2,115,471	
		Estimated for balance of year.....	920,426	
		Estimated total for 1957-58.....	\$ 3,035,897	
		<i>District Offices</i>		
2	2	Director 8, Taxation.....		23,000
1	1	Director 7, Taxation (\$13,000-\$14,000).....	27,000	10,500
1	5	Director 6, Taxation (\$11,500-\$12,500).....	12,500	49,000
7	4	Director 5, Taxation (\$10,000-\$11,000).....	75,280	37,200
10	9	Director 4, Taxation (\$9,060-\$10,140).....	101,400	78,225
7	8	Director 3, Taxation (\$8,340-\$9,420).....	65,580	63,675
1		Director 2, Taxation (\$7,140-\$8,580).....	9,420	
1	1	Director 1, Taxation (\$6,360-\$7,320).....	6,960	6,540
2	1	Assessor 8 (\$10,000-\$11,000).....	22,000	10,000
5	5	Assessor 7 (\$9,060-\$10,140).....	50,700	45,500
25	24	Assessor 6 (\$8,340-\$9,420).....	222,180	188,266
79	77	Assessor 5 (\$7,500-\$8,580).....	641,700	558,765
254	239	Assessor 4 (\$6,840-\$7,860).....	1,772,480	1,520,746
1,120	1,055	Assessor 3 (\$5,580-\$6,780).....	6,191,825	5,762,529
501	485	Assessor 2 (\$4,560-\$5,640).....	2,552,795	2,279,090



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION—Continued				
District Offices—Continued				
429	493	Assessor 1 (\$4,140-\$4,740).....	1,914,728	1,970,063
	1	Supervisor of Administration.....		8,000
2	2	Administrative Officer 8 (\$9,060-\$10,140).....	20,280	17,400
4	3	Administrative Officer 7 (\$8,340-\$9,420).....	36,240	24,300
8	9	Administrative Officer 6 (\$7,260-\$8,340).....	66,720	66,300
11	12	Administrative Officer 5 (\$6,600-\$7,680).....	83,760	80,040
14	11	Administrative Officer 4 (\$6,300-\$7,020).....	97,080	69,600
22	27	Administrative Officer 3 (\$5,820-\$6,540).....	142,274	153,548
15	13	Administrative Officer 2 (\$5,700-\$6,180).....	90,270	69,160
90	83	Administrative Officer 1 (\$4,980-\$5,580).....	469,950	392,110
2	2	Personnel Officer 6 (\$7,260-\$8,340).....	15,600	14,400
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	6,600	5,416
5	6	Personnel Officer 4 (\$6,210-\$6,660).....	32,400	33,608
11	12	Personnel Officer 3 (\$5,520-\$5,970).....	65,070	62,551
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,120	4,860
4	4	Personnel Officer 1 (\$4,080-\$4,680).....	17,520	16,920
2	2	Special Investigator 6, Taxation (\$8,340-\$9,420).....	18,840	16,800
12	12	Special Investigator 5, Taxation (\$7,500-\$8,580).....	97,200	81,767
36	36	Special Investigator 4, Taxation (\$6,840-\$7,860).....	267,840	232,434
114	124	Special Investigator 3, Taxation (\$5,580-\$6,780).....	695,220	675,883
20	23	Special Investigator 2, Taxation (\$4,560-\$5,640).....	100,260	103,386
2	1	Statistician 1 (\$4,560-\$5,640).....	9,900	4,950
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,500
2	2	Departmental Accountant 1 (\$3,900-\$4,350).....	8,700	8,160
94		Collection Officer, Taxation (\$4,080-\$4,680).....	383,520	
1	1	General Repairman (\$2,910-\$3,360).....	3,360	3,150
9	8	Packer and Helper (\$2,640-\$3,000).....	26,400	21,090
1	1	Chauffeur.....	2,870	2,870
1	1	Chief Telephone Operator 2 (\$3,120-\$3,420).....	3,420	3,360
18	18	Telephone Operator 2 (\$2,040-\$2,400).....	39,480	36,994
1		Telephone Operator 1 (\$1,770-\$2,040).....	1,860	
5	5	Head Clerk (\$4,980-\$5,430).....	25,650	24,900
19	26	Supervising Clerk (\$4,650-\$5,100).....	96,292	116,912
169	130	Principal Clerk (\$4,080-\$4,680).....	755,520	546,192
355	452	Clerk 4 (\$3,570-\$4,020).....	1,412,900	1,625,615
825	702	Clerk 3 (\$3,150-\$3,600).....	2,800,760	2,264,310
335	324	Clerk 2 (\$2,790-\$3,150).....	1,016,720	920,053
565	896	Clerk 1 (\$1,860-\$2,640).....	1,400,070	2,014,606
50	69	Clerical Assistant (\$1,590-\$2,130).....	103,050	130,340
1		Punched Card Equipment Supervisor 2 (\$3,570-\$4,020).....	3,570	
1		Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	3,150	
3		Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	8,640	
1		Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,490	
1	14	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850).....	2,610	33,600
3	2	Secretary to Executive (\$3,780-\$4,230).....	12,090	7,658
88	84	Stenographer 3 (\$3,150-\$3,600).....	304,200	269,432
124	127	Stenographer 2 (\$2,790-\$3,150).....	371,760	349,745
121	138	Stenographer 1 (\$1,950-\$2,730).....	309,397	325,587
15	28	Typist 3 (\$2,880-\$3,240).....	43,200	73,080
193	307	Typist 2 (\$2,490-\$2,850).....	513,959	707,822
110	111	Typist 1 (\$1,860-\$2,640).....	251,240	208,097
3	2	Messenger (\$2,190-\$2,550).....	7,470	4,920
9	20	Student Assistant (Seasonal).....	13,000	20,000
1,493	1,337	Seasonal Assistant.....	1,237,000	724,261
		Approximate Requirement for Increases in Rates of Pay.....		1,595,000
7,437	7,600		27,173,840	26,778,786

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NATIONAL REVENUE—Continued</b>		
		<b>TAXATION DIVISION—Concluded</b>		
		<i>District Offices—Concluded</i>		
		Of which totals:		
5,935	6,243	Full Time Positions.....	25,923,840	24,439,525
1,502	1,357	Seasonal Positions.....	1,250,000	744,261
		Increases in Rates of Pay.....		1,595,000
7,437	7,600	Total Continuing Establishment (Detailed above).....	27,173,840	26,778,786
		Less—Anticipated Savings due to Staff Turnover.....	1,111,540	1,344,512
		Total Salaries.....(1)	26,062,300	25,434,274
		Allowances.....(2)	7,050	10,350
		Armoured Car Service.....(4)	36,000	37,500
		Commissionaire Service.....(4)	94,500	90,000
		Distribution of Forms.....(4)	9,000	6,000
		Law Costs.....(4)	215,000	215,000
		Other Professional and Special Services.....(4)	21,500	21,500
		Travelling Expenses.....(5)	810,000	750,000
		Freight, Express and Cartage.....(6)	10,000	8,000
		Postage.....(7)	740,000	750,000
		Telephones and Telegrams.....(8)	190,000	150,000
		Publication of Departmental Reports.....(9)	56,250	52,590
		Advertising.....(10)	3,200	3,500
		Office Stationery, Supplies and Equipment.....(11)	419,554	415,000
		Office Machine Equipment.....(11)	66,000	66,500
		Public Forms.....(11)	532,000	460,000
		Materials and Supplies.....(12)	3,000	3,000
		Repairs and Upkeep of Equipment.....(17)	300	300
		Municipal or Public Utility Services.....(19)	7,000	3,300
		Registry Searches.....(22)	9,000	8,000
		Sundries.....(22)	6,000	7,500
			29,297,654	28,492,314
		Fiscal Year, 1956-57..... Expenditure \$ 25,600,019		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 20,388,628		
		Estimated for balance of year..... 7,900,000		
		Estimated total for 1957-58..... \$ 28,288,628		
		Appropriation Not Required for 1958-59		
		To provide for payment of interest on overpayment of income tax by the Canadian Co-operative Processors Limited.....(22)		30,482
		<b>INCOME TAX APPEAL BOARD</b>		
		<i>Salaries of Members of the Board</i>		
5	4	Salaries, 1 at \$16,900, 1 at \$14,500 and 3 at \$13,500.....(1)	71,900	58,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NATIONAL REVENUE—Concluded		
		INCOME TAX APPEAL BOARD—Concluded		
		Administration Expenses		
1	1	Registrar.....	11,000	8,500
1	1	Deputy Registrar.....	8,220	6,780
1		Assistant Deputy Registrar.....	6,780	
	1	Clerk of Process.....		5,310
5	4	Secretary to Executive (\$3,780-\$4,230).....	20,550	15,840
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,580	5,250
1	1	Confidential Messenger (\$2,550-\$2,970).....	3,150	2,970
		Approximate Requirement for Increases in Rates of Pay..		5,500
12	11	Full Time Positions (Detailed above).....(1)	58,880	53,510
		Court Reporters' Fees.....(4)	18,000	15,000
		Travelling Expenses.....(5)	25,000	20,000
		Telephones and Telegrams.....(8)	750	600
		Office Stationery, Supplies and Equipment.....(11)	3,500	3,100
		Sundries.....(22)	1,000	700
			107,130	92,910
		Fiscal Year, 1956-57.....Expenditure \$ 76,848		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 64,342		
		Estimated for balance of year.....26,000		
		Estimated total for 1957-58.....\$ 90,342		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES		
		<i>Minister of Northern Affairs and National Resources— Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister and Commissioner of the Northwest Territories.....	16,000	16,000
2	2	Senior Officer 2 (\$13,000-\$14,000).....	27,750	25,000
1	1	Chief, Economics Division, Northern Affairs and National Resources (\$10,000-\$11,000).....	10,220	9,000
1		Economist 5 (\$8,340-\$9,420).....	9,060	
1	1	Economist 4 (\$7,500-\$8,580).....	7,500	7,380
1	2	Economist 3 (\$6,360-\$7,320).....	7,320	12,930
1	1	Economist 1 (\$4,560-\$5,640).....	4,560	4,088
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,420	8,700
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,340	
2	3	Administrative Officer 6 (\$7,260-\$8,340).....	16,500	21,825
3		Administrative Officer 4 (\$6,300-\$7,020).....	19,260	
	2	Administrative Officer 3.....		11,280
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,363	15,870
2	1	Administrative Officer 1 (\$4,980-\$5,580).....	10,073	4,590
4	4	Administrative Assistant (\$4,350-\$4,800).....	17,400	16,200
2	2	Junior Administrative Officer (\$4,050-\$4,500).....	8,325	7,613
	1	Executive Officer, Northern Affairs and National Resources.....		8,500
1	1	Private Secretary.....	7,400	6,620
1	1	Chief, Personnel Division, Northern Affairs and National Resources.....	8,700	7,800
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,320	6,180
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,520	5,040
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,360	6,660
	1	Chief, Editorial and Information Division, Northern Affairs and National Resources.....		7,500
1		Information Officer 7 (\$7,260-\$8,340).....	8,340	
1	1	Information Officer 5 (\$6,300-\$7,020).....	7,020	6,180
1	1	Information Officer 3 (\$4,980-\$5,730).....	5,205	4,823
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,800	4,545
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,163	3,788
3	3	Editor 2 (\$4,980-\$5,730).....	16,395	14,693
2	2	Editor 1 (\$3,900-\$4,800).....	8,925	8,025
1	1	Assistant Editor (\$3,570-\$4,020).....	3,720	3,300
1	1	Purchasing Agent 6 (\$7,500-\$8,580).....	7,500	6,780
1	1	Purchasing Agent 4 (\$6,300-\$7,020).....	6,780	5,940
2	1	Purchasing Agent 3 (\$5,550-\$6,180).....	11,250	5,040
2	2	Purchasing Agent 2 (\$4,500-\$5,100).....	9,713	8,603
1		Staff Training Officer 2 (\$4,980-\$5,580).....	5,430	
	1	Staff Training Officer 1.....		4,860
1		Supervisor 2, Office Services (\$4,350-\$4,800).....	4,500	
	1	Supervisor 1, Office Services.....		4,080
1		Technical Officer 3 (\$5,130-\$5,730).....	5,130	
1	1	Technical Officer 2.....		4,500
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,480
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,060	2,760



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
Departmental Administration—Concluded				
1	1	Packer and Helper (\$2,640-\$3,000).....	2,880	2,400
	1	Chief Clerk.....		6,000
2	2	Head Clerk (\$4,980-\$5,430).....	10,860	10,065
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
10	7	Principal Clerk (\$4,080-\$4,680).....	43,394	27,924
12	9	Clerk 4 (\$3,570-\$4,020).....	47,153	32,865
18	14	Clerk 3 (\$3,150-\$3,600).....	61,128	44,625
9	9	Clerk 2 (\$2,790-\$3,150).....	26,700	24,480
7	8	Clerk (\$1,860-\$2,640).....	16,681	16,680
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,810	3,045
4	3	Secretary to Executive (\$3,780-\$4,230).....	16,920	11,880
7	9	Stenographer 3 (\$3,150-\$3,600).....	24,750	29,730
8	7	Stenographer 2 (\$2,790-\$3,150).....	23,610	19,410
7	8	Stenographer (\$1,950-\$2,730).....	17,567	18,480
11	12	Typist 2 (\$2,490-\$2,850).....	28,200	26,820
1		Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,265	
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	2,970
		Approximate Requirement for Increases in Rates of Pay.....		41,200
154	145	Full Time Positions (Detailed above).....	674,210	623,517
		Less—Anticipated Savings due to Staff Turnover.....	14,000	14,000
		Total Salaries.....(1)	660,210	609,517
		Professional and Special Services.....(4)	5,000	5,000
		Travelling Expenses.....(5)	12,000	10,800
		Postage.....(7)	8,000	8,000
		Telephones and Telegrams.....(8)	3,200	3,200
		Publication of Departmental Report.....(9)	3,800	3,500
		Exhibits, Advertising, Films, Broadcasting and Dis-plays.....(10)	500	500
		Office Stationery, Supplies and Equipment.....(11)	36,700	36,700
		Materials and Supplies.....(12)	900	900
		Repairs and Upkeep of Equipment.....(17)	700	500
		Sundries.....(22)	400	400
			731,410	679,017
		Fiscal Year, 1956-57.....Expenditure \$ 582,677		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 490,219		
		Estimated for balance of year.....182,781		
		Estimated total for 1957-58.....\$ 673,000		
Northern Research Co-ordination Centre				
1	1	Chief, Northern Research Co-ordination Centre (\$10,000-\$11,000).....	10,750	9,000
1	1	Technical Officer 7 (\$6,840-\$7,860).....	6,840	6,180
1	1	Technical Officer 5 (Seasonal).....	2,608	2,255
1	1	Technical Officer 3 (Seasonal).....	2,154	1,930
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	5,280
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,850	5,453
1		Librarian 3 (\$4,890-\$5,340).....	4,890	
	1	Librarian 2.....		4,170

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NORTHERN AFFAIRS AND NATIONAL RESOURCES—<i>Continued</i></b>		
		<i>Northern Research Co-ordination Centre—Concluded</i>		
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,720
1		Clerk 2 (\$2,790-\$3,150).....	2,790	
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,060	5,460
		Approximate Requirement for Increases in Rates of Pay.....		4,315
11	10		52,502	47,763
		Of which totals:		
9	8	Full Time Positions.....	47,740	39,263
2	2	Seasonal Positions.....	4,762	4,185
		Increases in Rates of Pay.....		4,315
11	10	Total Salaries (Detailed above).....(1)	52,502	47,763
		Professional and Special Services.....(4)	7,500	7,500
		Travelling Expenses—Field Investigations.....(5)	2,500	2,500
		Other Travelling Expenses.....(5)	2,000	1,500
		Freight, Express and Cartage.....(6)	250	250
		Telephones and Telegrams.....(8)	200	100
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,000
		Materials and Supplies.....(12)	1,000	1,000
		Acquisition of Equipment.....(16)	750	1,000
		Grants in Aid of Northern Research.....(20)	10,000	10,000
		Grant to Arctic Institute of North America.....(20)	10,000	10,000
		Sundries.....(22)	100	100
			89,302	83,713
		Fiscal Year, 1956-57..... Expenditure \$ 66,164		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 51,160		
		Estimated for balance of year..... 21,429		
		Estimated total for 1957-58..... \$ 72,589		
		<i>Contributions to the Provinces of amounts equal to one-half of their expenditures for Camp Ground and Picnic Area Developments</i>		
		Contributions.....(20)	1,000,000	1,000,000
		<b>NATIONAL PARKS BRANCH</b>		
		<i>Branch Administration</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,750	10,000
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	7,500
1		Administrative Officer 6 (\$7,260-\$8,340).....	8,340	
	1	Administrative Officer 5.....		6,900
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	5,700
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,550	5,190
1		Engineer 5 (\$7,500-\$8,580).....	7,860	
	1	Engineer 4.....		6,300
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	5,565
2	2	Departmental Accountant 1 (\$3,900-\$4,350).....	8,175	7,598

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		Branch Administration—Concluded		
1	1	Librarian 3 (\$4,890-\$5,340).....	5,040	4,320
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,620	4,260
1	2	Supervising Clerk (\$4,650-\$5,100).....	4,725	9,240
3	3	Principal Clerk (\$4,080-\$4,680).....	14,040	13,065
1	1	Clerk 4 (\$3,570-\$4,020).....	3,983	3,563
4	3	Clerk 3 (\$3,150-\$3,600).....	13,352	9,653
2	2	Clerk 2 (\$2,790-\$3,150).....	5,580	5,730
1	2	Clerk (\$1,860-\$2,640).....	2,265	4,200
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,750	6,300
		Approximate Requirement for Increases in Rates of Pay.....		8,688
27	27	Full Time Positions (Detailed above).....	133,080	127,732
		Less—Anticipated Savings due to Staff Turnover.....	4,000	4,000
		Total Salaries..... (1)	129,080	123,732
		Professional and Special Services..... (4)	7,725	7,381
		Travelling Expenses..... (5)	4,180	4,180
		Postage..... (7)	25	25
		Telephones and Telegrams..... (8)	225	225
		Office Stationery, Supplies and Equipment..... (11)	1,550	3,050
		Materials and Supplies..... (12)	100	
		Acquisition of Equipment..... (16)	150	
		Memberships in Societies..... (20)	45	45
		Sundries..... (22)	25	25
			143,105	138,663
		Expenditure		
		Fiscal Year, 1956-57..... \$ 93,340		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 97,559		
		Estimated for balance of year..... 40,400		
		Estimated total for 1957-58..... \$ 137,959		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance		
1	1	Chief, National Parks Division (\$9,060-\$10,140).....	9,060	8,400
1	1	Chief, Engineering Services (\$9,060-\$10,140).....	9,780	8,250
1	1	Assistant Chief, National Parks Division (\$7,500-\$8,580).....	8,580	7,605
2	1	Engineer 6 (\$8,340-\$9,420).....	18,480	8,100
	1	Engineer 5.....		7,380
4	1	Engineer 4 (\$6,840-\$7,860).....	29,310	6,660
3	2	Engineer 3 (\$6,360-\$7,320).....	19,920	13,320
17	17	Engineer 2 (\$5,580-\$6,780).....	101,685	94,020
1	1	Architect 6 (\$8,340-\$9,420).....	8,340	7,500
2	1	Architect 2 (\$5,580-\$6,780).....	11,985	5,550
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	6,900
6	3	Technical Officer 4 (\$5,700-\$6,180).....	34,501	16,020
5	6	Technical Officer 3 (\$5,130-\$5,730).....	26,176	29,451
1		Technician 3 (\$4,770-\$5,220).....	4,770	
4	3	Technician 2 (\$4,350-\$4,800).....	18,300	12,750
4	2	Technician 1 (\$3,750-\$4,350).....	15,788	6,960
1	2	Assistant Technician 3 (\$3,270-\$3,720).....	3,570	6,420



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL PARKS BRANCH—Continued				
National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued				
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	2,970
1	1	Chief, Historic Sites Division (\$6,600-\$7,680).....	7,680	6,900
1	1	Assistant Chief, Historic Sites (\$6,360-\$6,780).....	6,780	6,240
1	1	National Parks Officer 5 (\$8,340-\$9,420).....	8,700	
2	2	National Parks Officer 4 (\$7,260-\$8,340).....	15,600	
14	3	National Parks Officer 3 (\$6,600-\$7,680).....	99,660	
3	3	National Parks Officer 2 (\$5,820-\$6,540).....	18,120	
6	6	National Parks Officer 1 (\$4,980-\$5,580).....	31,981	
	1	Park Superintendent 6.....		7,155
	2	Park Superintendent 5.....		13,380
	11	Park Superintendent 4.....		66,466
	1	Assistant Park Superintendent 3.....		5,153
	1	Assistant Park Superintendent 2.....		4,950
1	2	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	12,120
	1	Administrative Officer 3.....		5,820
1	2	Administrative Officer 2 (\$5,700-\$6,180).....	5,700	9,780
2	6	Administrative Officer 1 (\$4,980-\$5,580).....	10,710	28,276
1	1	Forestry Officer 3 (\$6,360-\$7,320).....	7,320	6,660
2	1	Forestry Officer 2 (\$5,580-\$6,780).....	12,285	5,820
1	1	Forestry Officer 1 (\$4,560-\$5,640).....	5,580	4,950
	2	Draftsman 3.....		9,158
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,200	3,780
1	1	Maintenance Supervisor 6 (\$4,770-\$5,220).....	5,220	4,770
7	5	Maintenance Supervisor 5 (\$4,350-\$4,800).....	32,626	21,451
6	4	Maintenance Supervisor 4 (\$4,230-\$4,680).....	26,280	15,900
5	2	Maintenance Supervisor 3 (\$4,050-\$4,500).....	20,880	7,920
	1	Maintenance Supervisor 1.....		3,360
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,500	3,960
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,005	3,525
1	1	Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,450	
	2	Chief Park Warden 3.....		9,090
	8	Chief Park Warden 2.....		34,553
	3	Chief Park Warden 1.....		11,700
16		Chief Park Warden (\$4,230-\$4,680).....	72,180	
	3	Assistant Chief Park Warden.....		12,113
82	77	Park Warden 2 (\$3,780-\$4,230).....	334,601	270,332
7	10	Park Warden 1 (\$3,390-\$3,840).....	24,519	29,550
8	7	Park Attendant 3 (\$3,060-\$3,420).....	25,860	20,970
1	1	Park Attendant 3 (Seasonal).....	765	720
11	13	Park Attendant 2 (\$2,640-\$3,000).....	32,100	35,100
2	2	Fish Hatchery Superintendent 3 (\$4,500-\$4,950).....	9,900	9,240
1	1	Fish Hatchery Superintendent 2 (\$4,050-\$4,500).....	4,500	4,200
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,430	4,860
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	4,920	4,560
5	3	Departmental Accountant 2 (\$4,350-\$4,800).....	22,500	12,413
6	5	Departmental Accountant 1 (\$3,900-\$4,350).....	25,350	19,913
	1	Supervisor 1, Office Services.....		4,080
1	1	Gardener 5 (\$3,750-\$4,350).....	3,975	3,480
1	1	Gardener 4 (\$3,390-\$3,840).....	3,390	
1	1	Gardener 4 (Seasonal).....	1,966	
1	1	Gardener 3 (\$3,150-\$3,600).....	3,600	2,940
2	2	Sanitary Inspector (\$3,630-\$4,230).....	7,861	7,110
2	2	Storeman 3 (\$3,720-\$4,170).....	8,340	7,650
9	8	Storeman 2 (\$3,270-\$3,720).....	31,643	25,860
3	3	Storeman 1 (\$2,910-\$3,360).....	9,443	8,430
13	9	Custodian, National Historic Park (\$3,390-\$3,840).....	47,633	27,150
1	1	Packer and Helper (\$2,640-\$3,000).....	2,640	
	3	Museum Assistant 2.....		9,713
2	2	Museum Assistant 1 (\$3,060-\$3,420).....	6,690	6,210



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
1	1	Caretaker 5 (\$3,150-\$3,600).....	3,600	3,360
4	2	Caretaker 3 (\$2,640-\$3,000).....	11,280	5,400
	2	Caretaker 2.....		4,920
3	99	Caretaker (Part Time).....	1,925	8,152
	1	Stationary Engineer—Fireman.....		2,910
5	4	Medical Officer (Part Time).....	3,525	3,130
2	2	Stipendiary Magistrate (Part Time).....	2,028	2,028
1		Head Clerk (\$4,980-\$5,430).....	4,980	
4	3	Supervising Clerk (\$4,650-\$5,100).....	19,650	14,160
6	4	Principal Clerk (\$4,080-\$4,680).....	26,093	16,658
23	19	Clerk 4 (\$3,570-\$4,020).....	88,898	69,240
23	26	Clerk 3 (\$3,150-\$3,600).....	81,039	83,949
10	8	Clerk 2 (\$2,790-\$3,150).....	29,460	22,170
1	1	Clerk 2 (Seasonal).....	1,618	1,305
3	3	Clerk (\$1,860-\$2,640).....	7,290	6,360
1	1	Clerk (Seasonal).....	1,065	1,035
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,860	1,410
5	5	Stenographer 3 (\$3,150-\$3,600).....	17,700	16,770
16	14	Stenographer 2 (\$2,790-\$3,150).....	46,080	37,920
14	15	Stenographer (\$1,950-\$2,730).....	35,408	34,171
1	1	Stenographer (Seasonal).....	1,365	1,320
5	6	Typist 2 (\$2,490-\$2,850).....	12,330	13,200
1		Typist (\$1,860-\$2,640).....	2,490	
4	5	Air Compressor Operator (Seasonal).....	3,396	3,417
1	1	Asphalt Distributor Operator (Seasonal).....	2,023	1,968
1	1	Asphalt Plant Operator (Seasonal).....	2,302	2,334
2	2	Blacksmith.....	7,705	7,705
3	3	Blacksmith (Seasonal).....	6,449	5,940
14	12	Carpenter.....	59,403	51,425
39	44	Carpenter (Seasonal).....	68,811	70,093
3	3	Carpenter, Bridge (Seasonal).....	3,515	2,723
4	4	Carpenter Foreman.....	18,766	18,015
1	2	Carpenter Foreman (Seasonal).....	1,032	1,004
1	1	Carpenter's Helper (Seasonal).....	467	125
	2	Cement Finisher (Seasonal).....		509
1	1	Concrete Mixer Operator, Gas or Electric (Seasonal).....	1,725	1,563
5	4	Cook.....	13,260	10,260
32	30	Cook (Seasonal).....	45,725	37,531
	3	Cooke.....		5,400
	17	Cooke (Seasonal).....		17,870
1	1	Ditcher Operator (Seasonal).....	1,841	1,687
4	4	Electrician.....	19,303	19,090
3	3	Electrician (Seasonal).....	4,999	4,228
1		Electrician's Helper.....	3,220	
1	1	Equipment Maintenance Man.....	3,335	3,335
1	1	Equipment Maintenance Supervisor.....	3,450	3,525
	1	Equipment Mechanic.....		3,000
1		Heavy Equipment Mechanic.....	3,500	
2	2	Filtration Plant Operator (Seasonal).....	2,565	1,575
1	1	Fireman (Seasonal).....	1,080	1,000
1	1	General Foreman.....	3,000	3,105
6	7	Jack Hammer Operator (Seasonal).....	5,956	6,284
3		Kitchen Helper.....	5,400	
19		Kitchen Helper (Seasonal).....	19,216	
70	74	Labourer.....	208,826	211,895
830	841	Labourer (Seasonal).....	994,594	900,865

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL PARKS BRANCH—Continued				
National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued				
23	24	Labour Foreman.....	77,910	76,750
64	63	Labour Foreman (Seasonal).....	91,806	82,308
8	9	Assistant Labour Foreman (Seasonal).....	8,413	9,050
1	1	Chief Lifeguard (Seasonal).....	1,065	825
13	13	Lifeguard (Seasonal).....	12,001	11,340
5	4	Lineman (Seasonal).....	6,690	4,888
	1	Lineman, Electric (Seasonal).....		1,180
1	1	Lineman, Telephone (Seasonal).....	520	520
1	1	Matron.....	2,125	1,955
3	2	Matron (Part Time).....	1,710	1,460
25	24	Matron (Seasonal).....	19,839	18,755
3	3	Motor Launch Operator (Seasonal).....	5,140	5,061
2	2	Foreman Mechanic.....	8,855	8,510
1	1	Machinist Mechanic.....	4,025	4,025
23	25	Motor Mechanic.....	86,933	90,500
8	6	Motor Mechanic (Seasonal).....	12,802	9,184
8	7	Motor Mechanic Helper.....	24,350	20,600
1	2	Motor Mechanic Helper (Seasonal).....	1,438	2,842
35	35	Motor Truck Driver.....	107,198	104,970
144	144	Motor Truck Driver (Seasonal).....	187,222	167,980
3	3	Packer (Seasonal).....	4,041	4,270
8	8	Painter.....	30,298	30,200
25	24	Painter (Seasonal).....	37,895	33,818
1	1	Painter Foreman.....	4,485	4,485
1	1	Pipefitter.....	2,622	2,645
1	1	Pipefitter (Seasonal).....	868	655
1	1	Pipelayer and Caulker (Seasonal).....	395	374
	1	Plasterer (Seasonal).....		350
8	8	Plumber.....	39,346	38,350
4	4	Plumber (Seasonal).....	4,022	3,300
1	1	Plumber Helper.....	3,220	3,220
1	1	Plumber Helper (Seasonal).....	654	654
2	2	Powderman.....	6,670	6,670
1	2	Powderman (Seasonal).....	556	811
1	1	Power Grader Operator.....	3,450	3,335
12	8	Power Mower Operator (Seasonal).....	15,355	8,871
11	11	Power Road Maintainer Operator.....	36,092	35,275
17	21	Power Road Maintainer Operator (Seasonal).....	36,595	29,325
3	3	Pumpman (Seasonal).....	2,024	1,742
1	1	Road Grader Operator, Horse Drawn (Seasonal).....	279	208
6	5	Road Roller Operator, Gas (Seasonal).....	3,844	2,727
8	8	Shovel Operator, Diesel or Gas.....	32,019	31,025
6	7	Shovel Operator, Diesel or Gas (Seasonal).....	10,235	8,962
5	5	Snow Blower Operator (Seasonal).....	8,035	8,310
1	1	Stonemason Operator Foreman.....	4,255	4,255
1	1	Stonemason Operator.....	3,680	3,680
3	3	Stonemason Operator (Seasonal).....	4,064	3,568
3	3	Stonemason (Seasonal).....	5,683	6,042
1	1	Stonemason Helper (Seasonal).....	690	1,361
1	1	Stable Boss.....	2,820	2,820
7	7	Teamster (Seasonal).....	6,175	5,040
1	1	Timberman.....	3,335	3,335
53	53	Timberman (Seasonal).....	52,449	54,290
15	15	Tractor Operator, Large.....	51,523	50,000
24	24	Tractor Operator, Large (Seasonal).....	38,421	32,531
3	3	Tractor Operator, Small.....	8,575	8,625

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued</b>		
		<b>NATIONAL PARKS BRANCH—Continued</b>		
		<i>National Parks and Historic Sites Services—Administration, Operation and Maintenance—Concluded</i>		
20	20	Tractor Operator, Small (Seasonal).....	28,470	24,473
	4	Weather Observer (Seasonal).....		625
2	2	Welder.....	7,705	7,705
		Approximate Requirement for Increases in Rates of Pay.....		107,316
2,107	2,189		4,434,313	4,032,677
671	640	Of which totals:		
13	107	Full Time Positions.....	2,644,964	2,299,255
1,423	1,442	Part Time Positions.....	9,188	14,770
		Seasonal Positions.....	1,780,161	1,611,336
		Increases in Rates of Pay.....		107,316
2,107	2,189	Gross Total Continuing Establishment (Detailed above)	4,434,313	4,032,677
		Less—Anticipated Savings due to Staff Turnover.....	142,071	97,071
		Net Total Continuing Establishment.....	4,292,242	3,935,606
		Casuals and Others.....	27,701	22,371
		Total Salaries and Wages..... (1)	4,319,943	3,957,977
		Overtime..... (1)	52,140	48,892
		Allowances..... (2)	3,600	2,700
		Professional and Special Services..... (4)	60,959	50,520
		Travelling and Removal Expenses..... (5)	53,463	42,935
		Newfoundland National Park—Preliminary Field Investigations..... (5)		10,000
		Freight, Express and Cartage..... (6)	15,674	14,724
		Postage..... (7)	4,500	4,720
		Telephones and Telegrams..... (8)	25,130	18,515
		Publication of Departmental Reports and Other Material..... (9)	60,785	56,800
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	10,225	11,025
		Office Stationery, Supplies and Equipment..... (11)	29,415	22,466
		Materials and Supplies..... (12)	519,294	439,891
		Repairs and Upkeep of Buildings and Works..... (14)	194,463	219,900
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails..... (14)	212,140	203,480
		Rental of Land, Buildings and Works..... (15)	3,229	1,378
		Repairs and Upkeep of Equipment..... (17)	354,810	404,540
		Municipal or Public Utility Services..... (19)	97,409	88,511
		Unemployment Insurance Contributions..... (21)	22,225	23,175
		Sundries..... (22)	26,206	23,890
			6,065,610	5,646,039
		<i>Further Details for Administration, Operation and Maintenance of National Parks and Historic Sites Services</i>		
		Head Office.....	197,902	164,330
		Parks and Resources Information.....	76,735	73,550
		Historic Sites.....	345,703	314,646
		Engineering Services.....	379,052	288,591



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		Further Details for Administration, Operation and Maintenance of National Parks and Historic Sites Services—Concluded		
		Banff Park.....	1,460,738	1,365,669
		Cape Breton Highlands Park.....	266,942	254,830
		Elk Island Park.....	233,574	208,612
		Fundy Park.....	184,270	190,376
		Georgian Bay Islands Park.....	45,431	44,909
		Glacier Park.....	69,799	48,443
		Jasper Park.....	763,267	712,732
		Kootenay Park.....	360,099	332,313
		Mount Revelstoke Park.....	89,158	65,970
		Point Pelee Park.....	68,399	65,525
		Prince Albert Park.....	427,779	384,348
		Prince Edward Island Park.....	122,072	117,007
		Riding Mountain Park.....	352,813	341,034
		St. Lawrence Islands Park.....	49,584	45,771
		Terra Nova Park.....	39,802	10,000
		Waterton Lakes Park.....	238,154	235,569
		Yoho Park.....	294,337	274,498
		Approximate Requirement for Increases in Rates of Pay..		107,316
			6,065,610	5,646,039
		Fiscal Year, 1956-57.....	Expenditure \$ 4,998,628	Revenue \$1,485,844
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 4,210,853	\$1,369,629
		Estimated for balance of year	1,435,186	199,540
		Estimated total for 1957-58...	\$ 5,646,039	\$1,569,169
		National Parks and Historic Sites Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings..... (13)	927,225	1,257,638
		Construction of Trunk Highways including Bridges... (13)	9,531,800	8,405,700
		Construction of Other Roads, Bridges and Trails.... (13)	333,865	1,020,108
		Other Construction Projects..... (13)	2,594,334	1,491,570
		Acquisition of Cars and Trucks..... (16)	261,470	287,420
		Acquisition of Tractors and Heavy Road Machinery.. (16)	477,704	10,000
		Acquisition of Fire Fighting Equipment..... (16)	81,297	45,685
		Acquisition of Other Equipment..... (16)	192,230	192,153
			14,399,925	12,710,274
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)		210,000
			14,399,925	12,500,274



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued</b>		
		<b>NATIONAL PARKS BRANCH—Continued</b>		
		<i>Further Details for Construction or Acquisition of Buildings, Works, Land and Equipment—National Parks and Historic Sites Services</i>		
		Head Office.....	300,000	
		Historic Sites.....	633,070	639,315
		Engineering Services.....	51,578	39,350
		National Parks Trunk Highways.....	9,531,800	8,405,700
		Banff Park.....	1,186,501	1,195,865
		Cape Breton Highlands Park.....	84,125	175,739
		Elk Island Park.....	112,077	60,387
		Fundy Park.....	262,260	361,887
		Georgian Bay Islands Park.....	31,015	24,480
		Glacier Park.....	25,285	1,750
		Jasper Park.....	258,976	442,599
		Kootenay Park.....	173,498	209,805
		Mount Revelstoke Park.....	28,670	61,127
		Point Pelee Park.....	80,425	104,100
		Prince Albert Park.....	177,450	181,620
		Prince Edward Island Park.....	76,100	53,205
		Riding Mountain Park.....	190,590	222,905
		St. Lawrence Islands Park.....	24,575	24,410
		Terra Nova Park.....	759,050	156,850
		Waterton Lakes Park.....	125,279	138,890
		Yoho Park.....	287,601	210,290
			14,399,925	12,710,274
		<i>Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....</i>		210,000
			14,399,925	12,500,274
		<b>Fiscal Year, 1956-57.....</b>	<b>Expenditure</b>	
			\$ 10,284,401	
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.....	\$ 5,703,995	
		Estimated for balance of year.....	6,796,279	
		Estimated total for 1957-58.....	\$ 12,500,274	
		<b>Grant to Jack Miner Migratory Bird Foundation</b>		
		Grant..... (20)	5,000	5,000
		<b>Grant in aid of the Development of the International Peace Garden in Manitoba</b>		
		Grant..... (20)	10,000	10,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		<i>To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec</i>		
		Administration, Maintenance and Improvements . . . . (22)	158,475	158,475
		Expenditure Fiscal Year, 1956-57 . . . . . \$ 125,000		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958 . . . . . \$ 148,605		
		Estimated for balance of year . . . . . 9,870		
		Estimated total for 1957-58 . . . . . \$ 158,475		
		Canadian Wildlife Service—Wildlife Resources Conservation and Development		
1	1	Chief, Canadian Wildlife Service (\$9,060-\$10,140) . . . . .	10,140	8,400
3	3	Biologist 4 (\$7,500-\$8,580) . . . . .	25,020	21,540
7	4	Biologist 3 (\$6,360-\$7,320) . . . . .	48,600	25,680
25	26	Biologist 2 (\$5,580-\$6,780) . . . . .	149,325	141,600
1	1	Technical Officer 4 (\$5,700-\$6,180) . . . . .	6,135	5,280
1	1	Technical Officer 2 (\$4,200-\$4,800) . . . . .	4,800	
11	10	Technical Officer 1 (Seasonal) . . . . .	20,750	16,320
1	1	Administrative Officer 1 (\$4,980-\$5,580) . . . . .	5,205	5,190
1	1	Departmental Accountant 2 (\$4,350-\$4,800) . . . . .	4,800	4,500
1	1	Storeman 2 (\$3,270-\$3,720) . . . . .	3,720	3,060
10	10	Migratory Bird Warden (Seasonal) . . . . .	8,405	7,870
3	3	Migratory Bird Warden (Part Time) . . . . .	1,189	1,189
1	1	Supervising Clerk (\$4,650-\$5,100) . . . . .	5,100	4,770
3	4	Principal Clerk (\$4,080-\$4,680) . . . . .	13,441	16,808
1	1	Clerk 4 (\$3,570-\$4,020) . . . . .	4,020	3,630
4	4	Clerk 3 (\$3,150-\$3,600) . . . . .	14,400	13,440
4	4	Clerk (\$1,860-\$2,640) . . . . .	10,230	9,390
1	1	Clerical Assistant (\$1,590-\$2,130) . . . . .	2,085	1,770
2	2	Stenographer 3 (\$3,150-\$3,600) . . . . .	6,864	6,218
4	4	Stenographer 2 (\$2,790-\$3,150) . . . . .	12,210	11,220
2	2	Stenographer (\$1,950-\$2,730) . . . . .	4,440	4,410
1	1	Stenographer (Part Time) . . . . .	1,224	1,176
	1	Punched Card Equipment Operator 2 . . . . .		2,550
2	2	Typist 2 (\$2,040-\$2,850) . . . . .	5,310	4,770
1	1	Typist (\$1,860-\$2,640) . . . . .	2,220	1,800
12	12	Sanctuary Caretaker (Part Time) . . . . .	4,770	4,740
		Approximate Requirement for Increases in Rates of Pay . . . . .		35,095
103	101		374,403	362,416
		Of which totals:		
66	65	Full Time Positions . . . . .	338,065	296,026
16	16	Part Time Positions . . . . .	7,183	7,105
21	20	Seasonal Positions . . . . .	29,155	24,190
		Increases in Rates of Pay . . . . .		35,095
103	101	Gross Total Continuing Establishment (Detailed above) . . . . .	374,403	362,416
		Less—Anticipated Savings due to Staff Turnover . . . . .	12,402	8,183
		Net Total Continuing Establishment . . . . .	362,001	354,233
		Casuals and Others . . . . .	20,355	17,445
		Total Salaries and Wages . . . . . (1)	382,356	371,678

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued</b>		
		<b>NATIONAL PARKS BRANCH—Concluded</b>		
		<i>Canadian Wildlife Service—Wildlife Resources Conservation and Development—Concluded</i>		
		Northern Allowances..... (2)	9,900	7,500
		Professional and Special Services..... (4)	9,775	7,300
		Travelling Expenses—Field Investigations..... (5)	32,067	31,945
		Other Travelling and Removal Expenses..... (5)	9,600	12,380
		Freight, Express and Cartage..... (6)	3,255	3,000
		Postage..... (7)	1,170	700
		Telephones and Telegrams..... (8)	2,180	2,000
		Publication of Departmental Reports and Other Material..... (9)	7,150	7,400
		Films and Hunting Season Posters..... (10)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	9,775	8,670
		Materials and Supplies..... (12)	20,318	14,280
		Construction or Acquisition of Buildings and Works..... (13)	15,000	
		Rental of Land, Buildings, and Works..... (15)	1,050	1,220
		Acquisition of Equipment..... (16)	18,062	17,965
		Repairs and Upkeep of Equipment..... (17)	6,500	6,500
		Rental of Equipment..... (18)	82,218	101,424
		Municipal or Public Utility Services..... (19)	900	
		Memberships in Scientific Associations..... (20)	85	75
		Unemployment Insurance Contributions..... (21)	40	60
		Sundries..... (22)	1,900	1,900
			618,301	600,997
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 469,245		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 405,696		
		Estimated for balance of year..... 194,000		
		Estimated total for 1957-58..... \$ 599,696		
		<b>Appropriation Not Required for 1958-59</b>		
		<i>National Battlefields Commission—To provide for special Works at National Battlefields Park, Quebec..... (22)</i>		25,500
		<b>WATER RESOURCES BRANCH</b>		
		<i>Water Resources Branch—Administration, Operation and Maintenance</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	11,000
2	2	Chief of Division, Water Resources Branch (\$10,000-\$11,000).....	21,875	19,000
2	1	District Engineer 2 (\$8,340-\$9,420).....	18,480	8,175
4	5	District Engineer 1 (\$7,500-\$8,580).....	34,800	36,450
5	4	Engineer 5 (\$7,500-\$8,580).....	40,740	30,420
3	1	Engineer 4 (\$6,840-\$7,860).....	22,950	7,005
17	11	Engineer 3 (\$6,360-\$7,320).....	120,885	71,880
26	33	Engineer 2 (\$5,580-\$6,780).....	155,205	183,450
10	9	Engineer 1 (\$4,740-\$5,640).....	49,650	37,650
1		Administrative Officer 2 (\$5,700-\$6,180).....	5,700	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
WATER RESOURCES BRANCH—Continued				
Water Resources Branch—Administration, Operation and Maintenance—Continued				
1	2	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	9,780
1		Technical Officer 6 (\$6,420-\$7,200).....	6,600	
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	5,895
8	2	Technical Officer 4 (\$5,700-\$6,180).....	46,688	10,530
4	9	Technical Officer 3 (\$5,130-\$5,730).....	20,820	44,228
4	4	Technical Officer 2 (\$4,200-\$4,800).....	17,130	16,464
2	1	Technician 4 (\$5,280-\$5,730).....	10,560	5,235
5	5	Technician 3 (\$4,770-\$5,220).....	24,900	23,250
6	7	Technician 2 (\$4,350-\$4,800).....	27,675	29,588
12	4	Technician 1 (\$3,750-\$4,350).....	46,020	14,520
3	6	Assistant Technician 3 (\$3,270-\$3,720).....	10,260	19,373
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	2,790	2,610
3	4	Draftsman 3 (\$4,620-\$5,220).....	14,700	18,053
2	1	Draftsman 2 (\$3,750-\$4,350).....	7,590	3,480
3	2	Draftsman 1 (\$3,270-\$3,720).....	10,035	6,120
	1	Student Draftsman.....		2,190
2		Computing Clerk 1 (\$3,600-\$4,350).....	8,175	
2		Engineering Clerk (\$3,270-\$3,720).....	6,540	
1	1	Head Clerk (\$4,980-\$5,430).....	4,980	4,770
5	4	Principal Clerk (\$4,080-\$4,680).....	21,750	16,283
6	8	Clerk 4 (\$3,570-\$4,020).....	23,070	29,280
4	5	Clerk 3 (\$3,150-\$3,600).....	13,275	15,683
6	6	Clerk 2 (\$2,790-\$3,150).....	17,640	16,020
4	4	Clerk (\$1,860-\$2,640).....	8,756	8,670
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,085	1,770
2	1	Stenographer 3 (\$3,150-\$3,600).....	6,750	3,360
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,700	2,610
4	6	Stenographer (\$1,950-\$2,730).....	9,450	14,100
3	4	Typist 2 (\$2,490-\$2,850).....	8,070	9,510
9	9	Student Assistant (Seasonal).....	13,500	9,000
2	2	Axeman (Seasonal).....	3,000	4,460
2	2	Cook (Seasonal).....	5,000	3,370
3	2	Instrumentman (Seasonal).....	8,000	3,420
7	6	Labourer (Seasonal).....	18,500	12,920
	500	Gauge Reader (Part Time).....		44,800
		Approximate Requirement for Increases in Rates of Pay..		49,987
192	679		924,584	866,359
Of which totals:				
169	158	Full Time Positions.....	876,584	738,402
	500	Part Time Positions.....		44,800
23	21	Seasonal Positions.....	48,000	33,170
		Increases in Rates of Pay.....		49,987
192	679	Gross Total Continuing Establishment (Detailed above)	924,584	866,359
		Less—Anticipated Savings due to Staff Turnover.....	60,000	60,000
		Net Total Continuing Establishment.....	864,584	806,359
		Casuals and Others.....	14,750	14,750
		Total Salaries and Wages..... (1)	879,334	821,109
		Northern Allowances..... (2)	6,000	6,000
		Professional and Special Services..... (4)	150,000	80,300
		Travelling Expenses—Field Investigations..... (5)	85,000	75,000
		Travelling Expenses—Head Office..... (5)	7,200	7,200
		Removal Expenses..... (5)	5,000	5,000
		Freight, Express and Cartage..... (6)	3,500	2,750



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NORTHERN AFFAIRS AND NATIONAL RESOURCES—<i>Continued</i></b>		
		<b>WATER RESOURCES BRANCH—<i>Continued</i></b>		
		<i>Water Resources Branch—Administration Operation and Maintenance—Concluded</i>		
		Postage.....(7)	2,500	2,500
		Telephones, Telegrams and Other Communication Services.....(8)	6,000	6,000
		Publication of Departmental Reports and Other Material.....(9)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	13,000	10,000
		Materials and Supplies.....(12)	23,200	23,200
		Rental of Land and Buildings.....(15)	6,000	5,400
		Repairs and Upkeep of Equipment.....(17)	22,475	22,475
		Rental of Equipment.....(18)	12,000	9,500
		Electricity and Water.....(19)	4,000	3,000
		Grant to International Executive Council, World Power Conference.....(20)	350	350
		Grant towards Sectional Meeting of World Power Conference.....(20)	35,000	
		Membership Fees.....(20)	125	125
		Unemployment Insurance Contributions.....(21)	175	150
		Sundries.....(22)	1,600	1,600
			1,268,459	1,087,659
		<i>Less—Amount recoverable from the Province of Manitoba—approximately two-thirds of Lake of the Woods regulating expenses and the regulating expenses of Lac Seul.....(34)</i>	11,000	11,000
			1,257,459	1,076,659
		Fiscal Year, 1956-57..... Expenditure Revenue \$ 848,129 \$ 130,748		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$ 792,165 \$ 55,980		
		Estimated for balance of year 315,910 77,231		
		Estimated total for 1957-58.. \$ 1,108,075 \$ 133,211		
		<i>Water Resources Branch—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works..(13)	45,100	43,500
		Acquisition of Equipment.....(16)	78,400	68,100
			123,500	111,600
		Fiscal Year, 1956-57..... Expenditure \$ 97,540		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 85,266		
		Estimated for balance of year..... 26,334		
		Estimated total for 1957-58..... \$ 111,600		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
WATER RESOURCES BRANCH—Continued				
<i>To provide for studies and surveys of the Columbia River Watershed in Canada</i>				
	1	Engineer 6.....		8,400
2	2	Engineer 4 (\$6,840-\$7,860).....	15,720	14,160
6	5	Engineer 3 (\$6,360-\$7,320).....	41,880	32,100
3	6	Engineer 2 (\$5,580-\$6,780).....	18,390	34,500
1	1	Engineer 1 (\$4,740-\$5,640).....	4,830	4,770
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	5,640
1	1	Technician 2 (\$4,350-\$4,800).....	4,500	4,050
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,080
1	1	Clerk 4 (\$3,570-\$4,020).....	3,870	3,720
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,360
1	1	Clerk (\$1,860-\$2,640).....	2,430	2,160
3	2	Stenographer 2 (\$2,790-\$3,150).....	9,150	5,640
	1	Stenographer.....		2,640
1	1	Typist 2 (\$2,490-\$2,850).....	2,850	2,760
4	4	Student Assistant (Seasonal).....	6,000	4,000
	30	Gauge Reader (Part Time).....		2,000
1	1	Carpenter (Seasonal).....	1,500	1,000
2	3	Cook (Seasonal).....	4,000	2,400
	1	Drill Foreman (Seasonal).....		1,500
	2	Driller, Diamond (Seasonal).....		1,000
	2	Driller Helper (Seasonal).....		1,000
	1	Hoist Operator (Seasonal).....		500
2	4	Inspector of Drilling (Seasonal).....	5,000	5,600
3	5	Instrumentman (Seasonal).....	4,500	6,800
1	1	Labour Foreman.....	5,000	4,000
2	2	Labourer.....	8,000	5,000
1	1	Motor Truck Driver.....	4,500	2,500
	1	Motor Truck Driver (Seasonal).....		500
	1	Powderman (Seasonal).....		1,800
	1	Pumpman (Seasonal).....		500
3	5	Riverman—Rigger (Seasonal).....	4,500	4,000
1	1	Soil Laboratory Assistant (Seasonal).....	2,000	1,600
		Approximate Requirement for Increases in Rates of Pay..		9,157
42	91		162,750	182,837
Of which totals:				
26	29	Full Time Positions.....	135,250	139,480
	30	Part Time Positions.....		2,000
16	32	Seasonal Positions.....	27,500	32,200
		Increases in Rates of Pay.....		9,157
42	91	Gross Total Continuing Establishment (Detailed above).....	162,750	182,837
		Less—Anticipated Savings due to Staff Turnover.....	11,570	24,000
		Net Total Continuing Establishment.....	151,180	158,837
		Casuals and Others.....		2,400
		Total Salaries and Wages.....(1)	151,180	161,237
		Professional and Special Services.....(4)	45,000	35,000
		Travelling Expenses—Field Investigations.....(5)	10,000	16,500
		Travelling Expenses—Head Office.....(5)	1,000	1,500
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	450	450
		Telephones and Telegrams.....(8)	700	700
		Office Stationery, Supplies and Equipment.....(11)	3,000	2,000
		Materials and Supplies.....(12)	8,000	12,000
		Rental of Land and Buildings.....(15)	300	450

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH—Continued		
		To provide for studies and surveys of the Columbia River Watershed in Canada—Concluded		
		Acquisition of Equipment..... (16)	2,000	11,000
		Repair and Upkeep of Equipment..... (17)	3,000	3,000
		Rental of Equipment..... (18)	2,000	300
		Electricity and Water..... (19)	100	100
		Unemployment Insurance Contributions..... (21)	300	300
		Sundries..... (22)	150	300
			227,780	245,437
		Fiscal Year, 1956-57..... Expenditure \$ 350,139		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 183,525		
		Estimated for balance of year..... 67,175		
		Estimated total for 1957-58..... \$ 250,700		
		Fraser River—Federal expenditures in connection with investigations to be carried out by Fraser River Board		
		Federal expenditures in connection with investigations. (20)	95,000	100,000
		Fiscal Year, 1956-57..... Expenditure \$ 104,942		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 44,992		
		Estimated for balance of year..... 50,008		
		Estimated total for 1957-58..... \$ 95,000		
		To provide for a contribution to the cost of constructing a dam on the Conestogo River near Glen Allan, Ontario, for the purposes of flood control and water conservation, in accordance with the terms of an agreement entered into between Canada and the Province of Ontario		
		Contribution..... (20)	500,000	450,000
		Fiscal Year, 1956-57..... Expenditure \$ 392,655		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 92,689		
		Estimated for balance of year..... 357,311		
		Estimated total for 1957-58..... \$ 450,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued</b>		
		<b>WATER RESOURCES BRANCH—Concluded</b>		
		<i>To provide for Federal expenditures in connection with investigations to be carried out by the Lakes Winnipeg and Manitoba Board</i>		
		Federal expenditures in connection with investigations. (20)	40,000	75,000
		Fiscal Year, 1956-57..... Expenditure \$ 22,501		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 36,277		
		Estimated for balance of year..... 38,723		
		Estimated total for 1957-58..... \$ 75,000		
		 Appropriation Not Required for 1958-59		
		<i>To reimburse the Northern Canada Power Commission for expenditures incurred in the investigation concerning the generation and distribution of electric power in the Maritime Provinces..... (22)</i>		40,000
		 <b>NORTHERN ADMINISTRATION AND LANDS BRANCH</b>		
		<i>Branch Administration</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	11,000
1	1	Chief, Arctic Division (\$10,000-\$11,000).....	10,750	8,700
1	1	Chief, Mining and Lands Division (\$10,000-\$11,000).....	10,140	8,400
1	1	Chief, Territorial Division (\$10,000-\$11,000).....	10,625	8,400
1	1	Chief, Engineering and Architectural Division.....	11,000	7,500
2	1	Administrative Officer 8 (\$9,060-\$10,140).....	18,480	7,800
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	7,800
6	1	Administrative Officer 6 (\$7,260-\$8,340).....	47,700	7,200
4	6	Administrative Officer 5 (\$6,600-\$7,680).....	29,820	39,900
7	7	Administrative Officer 4 (\$6,300-\$7,020).....	46,620	41,760
11	6	Administrative Officer 3 (\$5,820-\$6,540).....	67,860	34,560
6	6	Administrative Officer 2 (\$5,700-\$6,180).....	34,958	32,040
13	11	Administrative Officer 1 (\$4,980-\$5,580).....	66,803	52,928
1		Engineer 6 (\$8,340-\$9,420).....	9,060	
1	1	Engineer 5 (\$7,500-\$8,580).....	7,500	7,680
1		Engineer 4 (\$6,840-\$7,860).....	7,140	
1		Engineer 3 (\$6,360-\$7,320).....	6,360	
2	3	Engineer 2 (\$5,580-\$6,780).....	12,060	17,160
1		Architect 3 (\$6,360-\$7,320).....	6,360	
2	1	Technical Officer 6 (\$6,420-\$7,200).....	13,020	6,060
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	5,670
3	2	Technical Officer 4 (\$5,700-\$6,180).....	17,100	10,380
4	2	Technical Officer 3 (\$4,980-\$5,580).....	20,745	9,420
3	1	Technical Officer 2 (\$4,200-\$4,800).....	12,750	3,900
1		Solicitor 3 (\$6,360-\$7,320).....	6,810	
	1	Solicitor 2.....		5,910
1		Departmental Accountant 7 (\$6,300-\$7,020).....	6,300	
	1	Departmental Accountant 5.....		5,190
1		Departmental Accountant 3 (\$4,770-\$5,220).....	4,770	
1		Departmental Accountant 2 (\$4,350-\$4,800).....	4,500	



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		Branch Administration—Concluded		
2	2	Departmental Accountant 1 (\$3,900-\$4,350) .....	8,063	7,710
	1	Personnel Officer 3 .....		5,190
2	3	Northern Service Officer 2 (\$5,370-\$5,970) .....	10,965	14,670
1	1	Medical Social Worker 3 (\$5,430-\$5,880) .....	5,543	4,710
2	2	Social Worker 3 (\$5,430-\$5,880) .....	11,086	9,420
3		Welfare Teacher .....	12,000	
	1	Teacher 3, Welfare .....		3,600
2	1	Draftsman 3 (\$4,620-\$5,220) .....	9,240	4,260
1	1	Draftsman 1 (\$3,270-\$3,720) .....	3,383	3,060
1	1	Assistant Technician 3 (\$3,270-\$3,720) .....	3,270	3,060
4	4	Head Clerk (\$4,980-\$5,430) .....	21,045	19,980
2	2	Supervising Clerk (\$4,650-\$5,100) .....	9,750	9,315
15	15	Principal Clerk (\$4,080-\$4,680) .....	65,514	61,764
31	27	Clerk 4 (\$3,570-\$4,020) .....	118,489	96,323
32	27	Clerk 3 (\$3,150-\$3,600) .....	109,082	85,074
9	11	Clerk 2 (\$2,790-\$3,150) .....	26,070	30,270
5	5	Clerk (\$1,860-\$2,640) .....	12,166	10,440
3	3	Clerical Assistant .....	6,323	5,588
11	16	Stenographer 3 (\$3,150-\$3,600) .....	37,800	51,234
25	19	Stenographer 2 (\$2,790-\$3,150) .....	74,430	52,650
7	11	Stenographer (\$1,950-\$2,730) .....	17,898	25,877
9	8	Typist 2 (\$2,490-\$2,850) .....	21,398	17,708
1		Typist (\$1,860-\$2,640) .....	1,860	
		Approximate Requirement for Increases in Rates of Pay .....		57,495
247	218	Full Time Positions (Detailed above) .....	1,101,656	918,756
		Less—Anticipated Savings due to Staff Turnover .....	70,000	60,000
		Gross Total Salaries .....	1,031,656	858,756
		Less—Amount recoverable from the Government of the Northwest Territories for salaries of Federal Civil Servants performing duties on behalf of the Government of the Northwest Territories.. (34)	5,820	5,220
		Net Total Salaries .....	1,025,836	853,536
		Professional and Special Services .....	5,600	1,000
		Travelling and Removal Expenses .....	110,800	67,930
		Freight, Express and Cartage .....	1,200	1,200
		Postage .....	170	225
		Telephones and Telegrams .....	1,844	1,475
		Office Stationery, Supplies and Equipment .....	30,486	17,575
		Materials and Supplies .....	19,608	7,830
		Acquisition of Equipment .....	1,100	2,325
		Repairs and Upkeep of Equipment .....	1,300	700
		Memberships .....	139	89
		Sundries .....	11,270	4,465
			1,209,353	958,350
		Fiscal Year, 1956-57 .....	Expenditure \$ 800,279	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958 .....	\$ 707,925	
		Estimated for balance of year .....	261,075	
		Estimated total for 1957-58 .....	\$ 969,000	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		Yukon Territory—Operation and Maintenance		
1	1	Controller, The Yukon Territory (\$9,060-\$10,140).....	9,600	8,175
1	1	Engineer 3 (\$6,360-\$7,320).....	7,320	6,660
2	2	Engineer 2 (\$5,580-\$6,780).....	12,285	11,160
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	5,760
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,135	5,453
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	11,160	10,230
1	1	Solicitor 3 (\$6,360-\$7,320).....	7,320	
1	2	Solicitor 2 (\$5,580-\$6,780).....	6,255	11,370
1	1	Forestry Officer 3 (\$6,360-\$7,320).....	6,960	6,180
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,350	4,500
1	1	Chief Park Warden (\$4,230-\$4,680).....	4,680	4,380
4	4	Park Warden 2 (\$3,780-\$4,230).....	16,470	14,220
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,005
1	1	Maintenance Supervisor 3 (\$4,050-\$4,500).....	4,050	3,510
1	1	Storeman 2 (\$3,270-\$3,720).....	3,645	3,248
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,230
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	7,440
5	5	Clerk 3 (\$3,150-\$3,600).....	17,475	16,321
1	1	Clerk (\$1,860-\$2,640).....	2,370	2,220
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
3	3	Stenographer 3 (\$3,150-\$3,600).....	9,750	9,631
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,850
2	2	Stenographer (\$1,950-\$2,730).....	5,040	4,598
1	1	Labour Foreman.....	4,250	4,250
3	3	Labourer.....	12,375	12,375
1	1	Labourer (Part Time).....	1,800	1,500
6	6	Labourer (Seasonal).....	11,400	11,100
		Approximate Requirement for Increases in Rates of Pay.....		10,032
47	47		195,320	189,358
		Of which totals:		
40	40	Full Time Positions.....	182,120	166,726
1	1	Part Time Position.....	1,800	1,500
6	6	Seasonal Positions.....	11,400	11,100
		Increases in Rates of Pay.....		10,032
47	47	Gross Total Continuing Establishment (Detailed above) ..	195,320	189,358
		Less—Anticipated Savings due to Staff Turnover.....	15,500	8,000
		Net Total Continuing Establishment.....	179,820	181,358
		Casuals and Others.....	12,624	12,624
		Total Salaries and Wages.....(1)	192,444	193,982
		Northern and Other Allowances.....(2)	47,000	47,000
		Travelling and Removal Expenses.....(5)	21,000	21,000
		Freight, Express and Cartage.....(6)	1,750	3,600
		Postage.....(7)	1,200	1,325
		Telephones and Telegrams.....(8)	3,457	2,988
		Publication of Pamphlets and Other Material.....(9)	375	375
		Films, Displays and Publicity.....(10)	1,450	1,250
		Office Stationery, Supplies and Equipment.....(11)	5,031	5,860
		Materials and Supplies, including Fuel.....(12)	41,610	31,649
		Repairs and Upkeep of Buildings and Works.....(14)	9,880	14,000
		Maintenance of Roads and Bridges.....(14)	452,000	431,460
		Rental of Land.....(15)	81	81
		Repairs and Upkeep of Equipment.....(17)	9,700	12,950
		Rental of Equipment.....(18)	6,870	6,870

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		Yukon Territory—Operation and Maintenance—Concluded		
		Municipal or Public Utilities Services..... (19)	25,424	10,664
		Grants to Museums..... (20)	1,000	1,000
		Unemployment Insurance Contributions..... (21)	275	250
		Compensation to Owners of Land occupied by the right of way of the relocated Alaska Highway... (22)		100
		Sundries..... (22)	350	350
			820,897	786,754
		Expenditure Revenue		
		Fiscal Year, 1956-57..... \$ 594,763 \$ 323,649		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$ 252,473 \$ 242,275		
		Estimated for balance of year 527,527 57,725		
		Estimated total for 1957-58.. \$ 780,000 \$ 300,000		
		Yukon Territory—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Roads and Bridges..... (13)	3,138,600	625,180
		Construction or Acquisition of Buildings and Works.. (13)	93,400	66,875
		Acquisition or Construction of Equipment..... (16)	19,084	40,710
			3,251,084	732,765
		Expenditure		
		Fiscal Year, 1956-57..... \$ 556,154		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 181,241		
		Estimated for balance of year..... 551,524		
		Estimated total for 1957-58..... \$ 732,765		
		Yukon Territory—Payments to the Government of the Yukon Territory..... (20)	478,752	458,752
		Northwest Territories and Other Field Services—Operation and Maintenance		
1		District Engineer 1 (\$7,500-\$8,580).....	7,500	
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	6,780
1	1	Engineer 4 (\$6,840-\$7,860).....	7,860	7,080
1		Engineer 3 (\$6,360-\$7,320).....	6,360	
1	2	Engineer 2 (\$5,580-\$6,780).....	6,105	11,190
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,980	7,500
4		Administrative Officer 5 (\$6,600-\$7,680).....	27,030	
3	2	Administrative Officer 4 (\$6,300-\$7,020).....	19,620	12,120



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued				
Northwest Territories and Other Field Services—Operation and Maintenance—Continued				
2	1	Administrative Officer 3 (\$5,820-\$6,540).....	11,378	5,280
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	11,948	10,868
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,073	10,080
1		National Parks Officer 3 (\$6,600-\$7,680).....	6,240	
1	1	Forestry Officer 3 (\$6,360-\$7,320).....	6,840	5,940
1	1	Forestry Officer 2 (\$5,580-\$6,780).....	6,105	5,580
1	1	Biologist 3 (\$6,360-\$7,320).....	7,320	6,660
4	1	Technical Officer 5 (\$6,210-\$6,660).....	24,840	5,670
	3	Technical Officer 5 (Seasonal).....		8,505
3	2	Technical Officer 4 (\$5,700-\$6,180).....	17,175	10,380
1		Technical Officer 4 (Seasonal).....	2,850	
5	4	Technical Officer 3 (\$5,130-\$5,730).....	26,400	19,253
20	11	Technical Officer 2 (\$4,200-\$4,800).....	87,188	44,476
	2	Technical Officer 1.....		6,360
3		Technician 4 (\$5,280-\$5,730).....	15,840	
2		Technician 3 (\$4,770-\$5,220).....	9,540	
7		Technician 2 (\$4,350-\$4,800).....	30,300	
1		Technician 1 (\$3,750-\$4,350).....	3,750	
1		Assistant Technician 3 (\$3,270-\$3,720).....	3,270	
17	12	Northern Service Officer 2 (\$5,370-\$5,970).....	94,992	60,819
1	1	Superintendent Reindeer Range Station (\$5,370-\$5,970)...	5,670	5,040
	1	Park Superintendent 4.....		5,790
4	8	Park Warden 2 (\$3,780-\$4,230).....	16,020	27,886
2	3	Park Warden 1 (\$3,390-\$3,840).....	7,043	8,640
1		Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500)...	4,050	
2		Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020)...	6,300	
2		Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600)...	6,300	
11		Stationary Engineer-Fireman (\$2,910-\$3,360).....	32,010	
7	2	Social Worker 3 (\$5,430-\$5,880).....	38,625	9,420
	1	Maintenance Supervisor 6.....		4,433
1		Maintenance Supervisor 2 (\$3,780-\$4,230).....	3,780	
1		Maintenance Helper (\$2,700-\$3,060).....	2,700	
1		Hospital Matron 3 (\$4,500-\$4,950).....	4,500	
1		Hospital Matron 2 (\$4,050-\$4,500).....	4,050	
1		Hospital Cook 5 (\$3,720-\$4,170).....	3,720	
1		Hospital Cook 4 (\$3,390-\$3,840).....	3,390	
2	1	Departmental Accountant 2 (\$4,350-\$4,800).....	8,700	4,238
2	2	Departmental Accountant 1 (\$3,900-\$4,350).....	8,363	7,673
3	3	Caretaker 5 (\$3,150-\$3,600).....	9,900	9,240
1	1	Caretaker 4 (\$2,910-\$3,360).....	2,910	2,730
3		Caretaker 3 (\$2,640-\$3,000).....	7,740	
	2	Caretaker 2.....		4,560
1		Cleaner and Helper (\$2,550-\$2,910).....	2,550	
25	14	Principal.....	121,485	66,485
3	11	Assistant Principal.....	14,250	43,890
111	87	Welfare Teacher.....	457,175	322,300
1	7	Welfare Teacher (Part Time).....	2,000	10,200
4	1	Welfare Teacher (Seasonal).....	5,333	1,200
2		Teacher Aid.....	4,800	
	1	Storeman 4.....		4,193
2	1	Storeman 2 (\$3,270-\$3,720).....	6,953	3,323
1	1	Draftsman 2 (\$3,750-\$4,350).....	3,750	3,480
1	1	Head Clerk (\$4,980-\$5,430).....	5,205	4,695
2	2	Principal Clerk (\$4,080-\$4,680).....	8,760	8,160
11	8	Clerk 4 (\$3,570-\$4,020).....	41,485	28,321



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		Northwest Territories and Other Field Services—Operation and Maintenance—Continued		
6	7	Clerk 3 (\$3,150-\$3,600).....	19,725	20,910
4	2	Clerk 2 (\$2,790-\$3,150).....	11,520	5,340
2	3	Clerk (\$1,860-\$2,640).....	4,395	6,420
5	4	Stenographer 3 (\$3,150-\$3,600).....	16,088	12,473
9	6	Stenographer 2 (\$2,790-\$3,150).....	25,470	16,710
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,640
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,040
4	8	Student Assistant (Seasonal).....	6,100	10,500
1	2	Boat Captain (Seasonal).....	1,650	3,300
2	2	Boat Engineer (Seasonal).....	3,300	3,240
1	1	Canoeman (Seasonal).....	1,250	1,250
5	1	Carpenter.....	21,950	4,875
3	7	Carpenter (Seasonal).....	6,930	18,890
2	1	Cook.....	6,240	4,280
3	3	Cook (Seasonal).....	3,900	3,600
2	2	Cook-Deckhand (Seasonal).....	2,900	2,640
	1	Electrician.....		5,625
3	1	Equipment Mechanic.....	12,910	3,680
3		Heavy Equipment Operator.....	11,250	
1		Kitchen Helper.....	2,850	
1	2	Labour Foreman.....	3,450	7,245
1	2	Labour Foreman (Seasonal).....	2,100	3,620
1	1	Assistant Labour Foreman.....	3,500	3,125
1	1	Assistant Labour Foreman (Seasonal).....	1,850	1,600
3		General Foreman (Seasonal).....	6,390	
82	56	Labourer.....	241,800	152,910
51	56	Labourer (Seasonal).....	83,350	85,050
31	28	Labourer (Part Time).....	61,200	50,000
1	2	Machinist.....	4,165	7,820
	1	Maintenance Mechanic.....		5,000
2		Motor Mechanic.....	8,330	
1		Motor Mechanic Helper.....	3,565	
4	3	Motor Truck Driver.....	14,000	12,070
2	4	Motor Truck Driver (Seasonal).....	3,100	6,000
1		Painter.....	4,140	
2	3	Painter (Seasonal).....	2,970	4,690
1	1	Pilot-Deckhand (Seasonal).....	1,500	1,320
1		Plumber.....	5,405	
1		Shovel Operator.....	4,140	
2	2	Tractor Operator, Large.....	7,360	6,900
1	1	Tractor Operator, Large (Seasonal).....	1,600	1,560
	1	Water Supply System Operator.....		4,000
		Approximate Requirement for Increases in Rates of Pay.....		34,798
546	426		1,944,164	1,346,559
		Of which totals:		
431	294	Full Time Positions.....	1,743,891	1,094,596
32	35	Part Time Positions.....	63,200	60,200
83	97	Seasonal Positions.....	137,073	156,965
		Increases in Rates of Pay.....		34,798
546	426	Gross Total Continuing Establishment (Detailed above) ..	1,944,164	1,346,559

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		Northwest Territories and Other Field Services—Operation and Maintenance—Concluded		
		Less—Anticipated Savings due to Staff Turnover.....	178,000	128,000
		Net Total Continuing Establishment.....	1,766,164	1,218,559
		Casuals and Others.....	80,160	70,500
		Total Salaries and Wages.....(1)	1,846,324	1,289,059
		Northern and Other Allowances.....(2)	350,000	260,000
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees.....(4)	811,072	587,136
		Other Professional and Special Services.....(4)	34,448	35,438
		Travelling and Removal Expenses.....(5)	394,796	292,238
		Freight, Express and Cartage.....(6)	23,475	17,925
		Postage.....(7)	4,525	5,000
		Telephones, Telegrams and Other Communication Services.....(8)	9,669	6,520
		Departmental and Educational Publications.....(9)	8,875	11,600
		Audio-Visual Aids and Publicity.....(10)	61,575	33,050
		Office Stationery, Supplies and Equipment.....(11)	33,886	21,139
		Fuel for Heating Departmental Buildings.....(12)	1,422,040	771,995
		Purchase of Materials and Supplies for Eskimos.....(12)	255,726	162,400
		Other Materials and Supplies.....(12)	643,350	462,674
		Maintenance of Highway and Roads.....(14)	108,250	97,890
		Repairs and Upkeep of Buildings and Works.....(14)	82,004	48,807
		Rental of Land, Buildings and Works.....(15)	21,842	5,612
		Repairs and Upkeep of Equipment.....(17)	60,274	38,650
		Rental of Equipment.....(18)	160,925	115,460
		Municipal or Public Utilities Services.....(19)	108,669	78,057
		Grants to Museums.....(20)	1,000	1,000
		Contribution to the Northwest Territories Government of 50% of the cost of constructing an intake and treatment plant at Hay River to assure a supply of potable water.....(20)	40,000	
		Unemployment Insurance Contributions.....(21)	4,635	3,645
		Sundries, including Transportation Costs of other than Government Employees.....(22)	53,627	39,854
			6,540,987	4,385,149
		Less—Amounts recoverable from the Government of the Northwest Territories (\$271,286) and from the Government of the Yukon Territory (\$5,760).....(34)	277,046	221,708
			6,263,941	4,163,441
		Fiscal Year, 1956-57.....	Expenditure \$ 2,772,978	Revenue \$1,540,693
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 2,625,922	\$1,346,852
		Estimated for balance of year.....	1,537,078	653,148
		Estimated total for 1957-58....	\$ 4,163,000	\$2,000,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued</b>		
		<b>NORTHERN ADMINISTRATION AND LANDS</b>		
		<b>BRANCH—Concluded</b>		
		<i>Northwest Territories and Other Field Services—Construction or Acquisition of Buildings, Works, Land and Equipment, etc.</i>		
		Construction of Roads and Bridges..... (13)	3,813,200	4,434,100
		Construction or Acquisition of Buildings and Works.... (13)	10,236,158	8,147,803
		Acquisition or Construction of Equipment..... (16)	1,403,338	871,298
		Payment of compensation to persons affected by the relocation of the town of Aklavik..... (22)	253,000	
			15,705,696	13,453,201
		<i>Less—Amount recoverable from the Government of the Northwest Territories..... (34)</i>	652,246	1,341,460
			15,053,450	12,111,741
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 5,847,456		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 4,544,761		
		Estimated for balance of year..... 7,566,239		
		Estimated total for 1957-58..... \$ 12,111,000		
		<i>Northwest Territories and Other Field Services—Payments to the Government of the Northwest Territories..... (20)</i>	585,451	565,451
		<i>To provide for contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements that have been or may be entered into by Canada and the Provinces..... (20)</i>	9,000,000	400,000
		<b>FORESTRY BRANCH</b>		
		<b>Branch Administration</b>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	10,000
1	1	Forestry Officer 4 (\$7,500-\$8,580).....	8,580	7,680
1	1	Forestry Officer 3 (\$6,360-\$7,320).....	6,360	6,060
1	1	Forestry Officer 2 (\$5,580-\$6,780).....	5,580	5,100
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	6,900
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	
	1	Technical Officer 4.....		5,603
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,130	
	1	Technical Officer 2.....		4,313
1	1	Librarian 4 (\$5,430-\$5,880).....	5,730	4,973
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	3,780
	3	Draftsman 3.....		13,831
	2	Draftsman 2.....		7,786
	1	Student Draftsman.....		2,490
	1	Storeman 2.....		3,480
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,950	4,620
3	2	Principal Clerk (\$4,080-\$4,680).....	13,590	8,310
3	2	Clerk 4 (\$3,570-\$4,020).....	11,910	6,990
3	3	Clerk 3 (\$3,150-\$3,600).....	10,238	9,990
1	1	Clerk (\$1,860-\$2,640).....	2,130	2,340



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued</b>		
		<b>FORESTRY BRANCH—Continued</b>		
		<i>Branch Administration—Concluded</i>		
	1	Secretary to Executive.....		3,960
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,750	6,450
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,270	5,700
1	1	Stenographer (\$1,860-\$2,640).....	2,490	2,190
3	3	Typist 2 (\$2,490-\$2,850).....	7,830	6,540
		Approximate Requirement for Increases in Rates of Pay.....		9,257
29	35	Full Time Positions (Detailed above).....	133,353	153,413
		Less—Anticipated Savings due to Staff Turnover.....	7,000	7,000
		Total Salaries..... (1)	126,353	146,413
		Forestry Abstracts from the Commonwealth Forestry Bureau..... (4)	6,500	6,500
		Travelling Expenses..... (5)	2,500	7,500
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	500	500
		Publication of Departmental Reports and Other Material..... (9)	2,400	2,000
		Office Stationery, Supplies and Equipment..... (11)	1,200	1,200
		Materials and Supplies..... (12)		1,090
		Acquisition of Equipment..... (16)		3,500
		Memberships in Scientific Institutions..... (20)	100	100
		Sundries..... (22)	75	75
			139,678	168,928
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 145,294		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 117,770		
		Estimated for balance of year..... 25,630		
		Estimated total for 1957-58..... \$ 143,400		
		<i>Forest Research Division—Operation and Maintenance</i>		
1	1	Chief, Forest Research Division (\$10,000-\$11,000).....	10,000	9,000
1		Associate Chief, Forest Research Division (\$10,000-\$11,000).....	10,000	
1	4	Forestry Officer 5 (\$3,340-\$9,420).....	9,420	32,700
12	16	Forestry Officer 4 (\$7,500-\$8,580).....	101,340	116,955
18	17	Forestry Officer 3 (\$6,360-\$7,320).....	121,560	105,180
2	3	Forestry Officer 3 (Seasonal).....	4,895	3,855
27	21	Forestry Officer 2 (\$5,580-\$6,780).....	160,110	112,440
1		Forestry Officer 2 (Seasonal).....	2,280	
17	16	Forestry Officer 1 (\$4,560-\$5,640).....	86,070	69,575
11	11	Forestry Officer 1 (Seasonal).....	23,395	22,830
1	1	Forest Assistant 4 (\$4,230-\$4,680).....	4,380	4,380
7	5	Forest Assistant 3 (\$3,780-\$4,230).....	27,960	18,900
14	17	Forest Assistant 2 (\$3,270-\$3,720).....	49,118	56,130
6	6	Forest Assistant 1 (\$2,880-\$3,240).....	18,360	16,860
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,393	4,710
5	4	Technician 3 (\$4,770-\$5,220).....	25,650	19,140
3	4	Technician 2 (\$4,350-\$4,800).....	13,800	17,250
2	3	Technician 1 (\$3,750-\$4,350).....	7,950	11,153



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
FORESTRY BRANCH—Continued				
Forest Research Division—Operation and Maintenance—Continued				
3	1	Assistant Technician 3 (\$2,790-\$3,150).....	10,140	3,480
	1	Assistant Technician 2.....		2,970
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,370	2,190
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,680	4,200
1	1	Maintenance Supervisor 2 (\$3,780-\$4,230).....	3,930	
2	2	Supervisor 1, Office Services (\$3,900-\$4,350).....	8,700	7,710
1	1	Storeman 3 (\$3,720-\$4,170).....	3,870	3,750
1	1	Packer and Helper (\$2,640-\$3,000).....	2,940	2,400
6	6	Clerk 4 (\$3,570-\$4,020).....	23,220	22,320
3	3	Clerk 3 (\$3,150-\$3,600).....	10,800	9,990
9	6	Clerk 2 (\$2,790-\$3,150).....	26,700	16,680
2	4	Clerk (\$1,860-\$2,640).....	5,040	9,360
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,800	9,930
3	3	Stenographer 2 (\$2,790-\$3,150).....	8,580	8,310
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,640
	1	Typist 3.....		2,730
5	6	Typist 2 (\$2,490-\$2,850).....	13,050	13,740
1		Typist (\$1,860-\$2,640).....	1,905	
1		Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	2,400	
89	91	Student Assistant (Seasonal).....	93,490	89,875
2	2	Carpenter.....	8,450	7,625
3	3	Carpenter (Seasonal).....	4,620	4,372
3	2	Cook.....	7,440	4,715
9	10	Cook (Seasonal).....	8,145	8,175
	6	Cooke (Seasonal).....		4,275
5		Kitchen Helper (Seasonal).....	4,150	
1	1	Assistant Foreman Forest Worker.....	2,750	2,750
7	8	Forest Worker.....	20,325	21,500
1	1	General Foreman.....	3,125	2,875
2	2	Labour Foreman.....	7,375	6,750
1	1	Assistant Labour Foreman.....	2,625	2,375
2	2	Assistant Labour Foreman (Seasonal).....	2,782	2,560
9	9	Labourer.....	25,875	23,250
64	63	Labourer (Seasonal).....	97,951	85,598
4	4	Motor Mechanic.....	14,325	13,375
5	5	Motor Truck Driver (Seasonal).....	9,663	8,500
3	3	Motor Truck Driver.....	8,200	7,375
2	2	Painter (Seasonal).....	3,047	1,695
3	3	Painter, Brush, Hand (Seasonal).....	3,735	3,120
1	1	Painter, Spray (Seasonal).....	975	780
1	1	Powderman (Seasonal).....	1,000	875
1	1	Power Grader Operator.....	3,125	2,875
1	1	Power Grader Operator (Seasonal).....	1,500	1,185
1	1	Towerman (Seasonal).....	1,110	990
2	2	Tractor Operator, Large.....	7,000	6,250
3	3	Tractor Operator, Large (Seasonal).....	6,355	5,915
		Approximate Requirement for Increases in Rates of Pay.....		48,469
399	399		1,172,674	1,111,557
Of which totals:				
196	193	Full Time Positions.....	903,581	818,488
203	206	Seasonal Positions.....	269,093	244,600
		Increases in Rates of Pay.....		48,469
399	399	Total Continuing Establishment (Detailed above).....	1,172,674	1,111,557
		Less—Anticipated Savings due to Staff Turnover.....	75,000	60,000
		Total Salaries and Wages..... (1)	1,097,674	1,051,557

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		Forest Research Division—Operation and Maintenance—Concluded		
		Professional and Special Services..... (4)	1,500	1,500
		Travelling Expenses—Field Investigations..... (5)	55,185	50,000
		Removal Expenses..... (5)	3,500	3,500
		Other Travelling Expenses..... (5)	6,100	6,100
		Freight, Express and Cartage..... (6)	2,540	2,855
		Postage..... (7)	595	595
		Telephones and Telegrams..... (8)	2,730	1,990
		Publication of Departmental Reports and Other Material..... (9)	17,900	17,900
		Office Stationery, Supplies and Equipment..... (11)	20,035	19,285
		Materials and Supplies..... (12)	82,950	80,000
		Garage Rental..... (15)	192	192
		Repairs and Upkeep of Equipment..... (17)	29,290	29,290
		Light and Power..... (19)	3,060	7,910
		Memberships in Scientific Institutions..... (20)	90	90
		Unemployment Insurance Contributions..... (21)	2,545	2,880
		Sundries..... (22)	3,000	3,000
			1,328,886	1,278,644
		Fiscal Year, 1956-57..... Expenditure \$ 1,080,282 Revenue \$ 55,566		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 965,035 \$ 28,343		
		Estimated for balance of year 274,419 37,657		
		Estimated total for 1957-58... \$ 1,239,454 \$ 66,000		
		Forest Research Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.. (13)	62,515	41,400
		Construction or Acquisition of Equipment..... (16)	101,768	88,195
			164,283	129,595
		Fiscal Year, 1956-57..... Expenditure \$ 152,804		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 68,842		
		Estimated for balance of year..... 55,558		
		Estimated total for 1957-58..... \$ 124,400		
		Forestry Operations Division—Administration, Operation and Maintenance		
1	1	Chief, Forestry Operations Division (\$9,060-\$10,140).....	10,140	8,600
2	1	Forestry Officer 4 (\$7,500-\$8,580).....	15,720	7,080
6	5	Forestry Officer 3 (\$6,360-\$7,320).....	42,840	31,680
3		Forestry Officer 2 (\$5,580-\$6,780).....	16,800	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>NORTHERN AFFAIRS AND NATIONAL RESOURCES—<i>Continued</i></b>		
		<b>FORESTRY BRANCH—<i>Continued</i></b>		
		<i>Forestry Operations Division—Administration, Operation and Maintenance—Continued</i>		
2	2	Forestry Officer 1 (\$4,560–\$5,640).....	9,345	8,085
4	4	Forest Assistant 3 (\$3,780–\$4,230).....	15,496	14,040
4	4	Forest Assistant 2 (\$3,270–\$3,720).....	13,419	12,240
1		Technical Officer 4 (\$5,700–\$6,180).....	6,180	
1		Technical Officer 3 (\$5,130–\$5,730).....	5,130	
2	1	Technician 2 (\$4,350–\$4,800).....	9,113	4,313
3	1	Technician 1 (\$3,750–\$4,350).....	12,263	3,930
1	1	Assistant Technician 3 (\$3,270–\$3,720).....	3,420	3,210
3		Draftsman 3 (\$4,620–\$5,220).....	15,211	
2		Draftsman 2 (\$3,750–\$4,350).....	8,363	
1		Student Draftsman (\$2,340–\$3,060).....	2,880	
1	1	Clerk 4 (\$3,570–\$4,020).....	4,020	3,660
1	1	Clerk 3 (\$3,150–\$3,600).....	3,300	2,940
7		Student Assistant (Seasonal).....	7,630	
1	1	Cook (Seasonal).....	1,500	1,500
2	2	Fire Pump Operator (Seasonal).....	3,320	3,320
9	8	Labourer (Seasonal).....	14,120	12,600
1	1	Motor Mechanic.....	3,250	3,000
1	1	Motor Mechanic's Helper.....	2,625	2,500
4	4	Motor Truck Driver (Seasonal).....	6,640	6,640
4	4	Towerman (Seasonal).....	4,620	4,620
		Approximate Requirement for Increases in Rates of Pay.....		8,316
67	43		237,345	142,274
		Of which totals:		
40	24	Full Time Positions.....	199,515	105,278
27	19	Seasonal Positions.....	37,830	28,680
		Increases in Rates of Pay.....		8,316
67	43	Gross Total Continuing Establishment (Detailed above).....	237,345	142,274
		Less—Anticipated Savings due to Staff Turnover.....	5,000	4,340
		Net Total Continuing Establishment.....	232,345	137,934
		Casuals and Others.....	3,000	3,000
		Total Salaries and Wages.....(1)	235,345	140,934
		Travelling Expenses—Field Investigations.....(5)	12,400	
		Other Travelling Expenses.....(5)	8,750	8,750
		Freight, Express and Cartage.....(6)	700	300
		Telephones and Telegrams.....(8)	550	550
		Publication of Departmental Reports and Other Material.....(9)	5,000	12,100
		Films—Fire Fighting and Prevention.....(10)	4,550	12,900
		Posters—Fire Prevention.....(10)	1,200	1,200
		Advertising Timber Sales.....(10)	100	100
		Office Stationery, Supplies and Equipment.....(11)	1,800	600
		Materials and Supplies.....(12)	17,190	10,000
		Repairs and Upkeep of Buildings and Works.....(14)	3,870	
		Garage Rental.....(15)	100	100
		Repairs and Upkeep of Equipment.....(17)	9,250	9,250
		Light and Power.....(19)	1,050	900
		Unemployment Insurance Contributions.....(21)	350	350
		Sundries.....(22)	575	300
			302,780	198,334

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		<i>Forestry Operations Division—Administration, Operation and Maintenance—Concluded</i>		
		Fiscal Year, 1956-57..... Expenditure \$ 156,004		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 142,234		
		Estimated for balance of year..... 59,236		
		Estimated total for 1957-58..... \$ 201,470		
		<i>Forestry Operations Division—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings..... (13) .....		116,000
		Construction or Acquisition of Equipment..... (16) .....	19,230	14,060
			19,230	130,060
		Fiscal Year, 1956-57..... Expenditure \$ 87,556		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 103,648		
		Estimated for balance of year..... 25,072		
		Estimated total for 1957-58..... \$ 128,720		
		<i>Forestry Operations Division—To provide for contributions to the Provinces for assistance in forest inventory, reforestation and forest fire protection in accordance with agreements that have been or may be entered into by Canada and the Provinces</i>		
		Contributions for Forest Inventories.....	700,000	800,000
		Contributions for Reforestation.....	200,000	150,000
		Contributions for Forest Fire Protection.....	750,000	500,000
		(20)	1,650,000	1,450,000
		Fiscal Year, 1956-57..... Expenditure \$ 1,019,146		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 185,950		
		Estimated for balance of year..... 1,264,050		
		Estimated total for 1957-58..... \$ 1,450,000		
		<i>Forestry Operations Division—Contributions to the Provinces equal to one-half of their expenditures in establishing forest access roads and trails</i>		
		Contributions..... (20)	1,000,000	1,000,000



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		<i>Forestry Operations Division—To provide for a contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement entered into by Canada and the Province</i>		
		Contribution to New Brunswick to combat the Spruce Budworm Infestation.....(20)	600,000	985,729
		Fiscal Year, 1956-57.....Expenditure \$ 650,000		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 655,000		
		Estimated for balance of year.....330,729		
		Estimated total for 1957-58.....\$ 985,729		
		Forest Products Laboratories Division—Operation and Maintenance		
1	1	Chief, Forest Products Laboratories Division (\$10,000-\$11,000).....	11,000	9,000
2	2	Superintendent, Forest Products Laboratory (\$9,060-\$10,140).....	20,100	16,800
10	12	Forestry Officer 4 (\$7,500-\$8,580).....	84,000	88,560
11	10	Forestry Officer 3 (\$6,360-\$7,320).....	77,580	64,200
12	10	Forestry Officer 2 (\$5,580-\$6,780).....	72,548	54,720
4	7	Forestry Officer 2 (Seasonal).....	7,100	11,450
6	6	Forestry Officer 1 (\$4,560-\$5,640).....	30,900	27,760
3		Forestry Officer 1 (Seasonal).....	5,100	
1		Chemist 5 (\$8,340-\$9,420).....	8,580	
1	2	Chemist 4 (\$7,500-\$8,580).....	8,580	15,360
6	6	Chemist 3 (\$6,360-\$7,320).....	43,410	39,720
3	3	Chemist 2 (\$5,580-\$6,780).....	19,965	17,460
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	5,820
3	3	Technical Officer 3 (\$5,130-\$5,730).....	16,403	14,993
1		Technical Officer 2 (\$4,200-\$4,800).....	4,200	
5	5	Technician 2 (\$4,350-\$4,800).....	23,813	21,863
11	9	Technician 1 (\$3,750-\$4,350).....	45,713	34,733
7	8	Assistant Technician 3 (\$3,270-\$3,720).....	24,533	26,880
12	13	Assistant Technician 2 (\$2,790-\$3,150).....	35,280	35,520
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,490	2,280
1	1	Librarian 3 (\$4,890-\$5,340).....	5,340	4,770
2	2	Librarian 2 (\$4,290-\$4,740).....	8,993	7,913
1		Storeman 2 (\$3,270-\$3,720).....	3,270	
2	1	Head Clerk (\$4,980-\$5,430).....	10,073	4,883
	1	Principal Clerk.....		4,380
	1	Clerk 4.....		3,720
3	2	Clerk 3 (\$3,150-\$3,600).....	10,800	6,690
2	2	Clerk 2 (\$2,790-\$3,150).....	5,940	5,580
3	3	Clerk 1 (\$1,950-\$2,640).....	6,828	6,630
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
3	2	Stenographer 3 (\$3,150-\$3,600).....	10,350	6,300
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,940	5,790
2	3	Stenographer 1 (\$1,950-\$2,730).....	5,460	7,710
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,070

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		Forest Products Laboratories Division—Operation and Maintenance—Concluded		
23	23	Student Assistant (Seasonal).....	24,685	23,000
1	1	Cabinet Maker.....	4,255	4,025
1	1	Carpenter Foreman.....	4,760	4,760
3	3	Carpenter.....	14,007	14,007
1	1	Handyman.....	2,990	2,829
2	2	Labourer.....	5,359	4,945
1	1	Machinist.....	4,173	3,910
1	1	Sheet Metal Worker.....	4,876	4,646
		Approximate Requirement for Increases in Rates of Pay.....		40,400
157	154		692,324	660,037
127	124	Of which totals:	655,439	585,187
30	30	Full Time Positions.....	36,885	34,450
		Seasonal Positions.....		40,400
		Increases in Rates of Pay.....		
157	154	Total Continuing Establishment (Detailed above).....	692,324	660,037
		Less—Anticipated Savings due to Staff Turnover.....	20,000	27,393
		Total Salaries and Wages..... (1)	672,324	632,644
		Professional and Special Services..... (4)	7,400	7,830
		Travelling Expenses—Field Investigations..... (5)	13,700	12,000
		Other Travelling Expenses..... (5)	2,750	2,750
		Freight, Express and Cartage..... (6)	1,800	1,800
		Postage..... (7)	250	250
		Telephones, Telegrams and Other Communication Services..... (8)	3,040	1,370
		Publication of Departmental Reports and Other Material..... (9)	8,600	5,200
		Office Stationery, Supplies and Equipment..... (11)	9,560	6,445
		Materials and Supplies..... (12)	22,800	20,000
		Repairs and Upkeep of Buildings..... (14)		100
		Repairs and Upkeep of Equipment..... (17)	5,000	5,250
		Memberships in Scientific Institutions..... (20)	450	450
		Unemployment Insurance Contributions..... (21)	125	125
		Travelling Expenses for the Members of the Advisory Committee..... (22)	1,200	1,200
		Sundries..... (22)	1,300	300
			750,299	697,714
		Fiscal Year, 1956-57.....	\$ 634,212	\$ 3,629
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 522,076	\$ 2,072
		Estimated for balance of year	183,774	428
		Estimated total for 1957-58...	\$ 705,850	\$ 2,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		Forest Products Laboratories Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works... (13)	150,000	1,692,498
		Construction or Acquisition of Equipment..... (16)	109,260	40,125
			259,260	1,732,623
		Expenditure		
		Fiscal Year, 1956-57..... \$ 538,361		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 851,362		
		Estimated for balance of year..... 728,261		
		Estimated total for 1957-58..... \$ 1,579,623		
		Grant to Canadian Forestry Association		
		Grant..... (20)	20,000	10,000
		Eastern Rockies Forest Conservation Board—Remuneration and Expenses of the Federal Member of the Board		
1	1	Federal Member of the Eastern Rocky Mountain Forest Conservation Board..... (1)	3,500	3,500
		Travelling Expenses..... (5)	1,500	1,500
		Postage..... (7)	25	25
		Telephones and Telegrams..... (8)	75	75
		Office Stationery and Supplies..... (11)	50	100
		Rental of Office Space..... (15)	400	350
		Sundries..... (22)	25	25
			5,575	5,575
		Expenditure		
		Fiscal Year, 1956-57..... \$ 5,043		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 3,793		
		Estimated for balance of year..... 1,257		
		Estimated total for 1957-58..... \$ 5,050		
		Appropriation Not Required for 1958-59		
		Forestry Operations Division—To provide for a contribution to the Province of British Columbia for assistance in a program designed to combat the black-headed budworm infestation in accordance with an agreement entered into by the Government of Canada and the Government of the Province..... (20)		84,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL MUSEUM OF CANADA				
Administration, Operation and Maintenance				
2	2	Director, National Museum of Canada (\$10,000-\$11,000) ..	22,000	20,000
4	2	Biologist 5 (\$8,340-\$9,420) .....	34,440	16,200
2	3	Biologist 4 (\$7,500-\$8,580) .....	16,440	21,240
7	4	Biologist 3 (\$6,360-\$7,320) .....	49,125	25,440
1	1	Biologist 2 (\$5,580-\$6,780) .....	5,580	5,340
	1	Technical Officer 9 .....		7,080
1	1	Technical Officer 7 (\$6,840-\$7,860) .....	7,140	6,900
1	1	Technical Officer 6 (\$6,420-\$7,200) .....	6,420	6,300
2		Technical Officer 3 (\$5,130-\$5,730) .....	10,410	
3	3	Technical Officer 1 (Seasonal) .....	4,892	3,950
2		Anthropologist 3 (\$6,360-\$7,320) .....	12,720	
1	1	Anthropologist 2 (\$5,580-\$6,780) .....	5,805	5,280
2	3	Anthropologist 1 (\$4,560-\$5,640) .....	9,390	11,776
1	1	Administrative Officer 3 (\$5,820-\$6,540) .....	6,000	5,280
1		Administrative Officer 2 (\$5,700-\$6,180) .....	5,700	
2	2	Technician 4 (\$5,280-\$5,730) .....	11,310	10,320
4	3	Technician 3 (\$4,770-\$5,220) .....	20,430	14,580
1	2	Technician 2 (\$4,350-\$4,800) .....	4,650	8,700
7	2	Technician 1 (\$3,750-\$4,350) .....	28,388	7,148
3	1	Assistant Technician 3 (\$3,270-\$3,720) .....	10,560	3,480
1	1	Assistant Technician 2 (\$2,790-\$3,150) .....	3,060	2,760
	1	Librarian 4 .....		5,010
1		Librarian 3 (\$4,890-\$5,340) .....	5,340	
1		Draftsman 2 (\$3,750-\$4,350) .....	3,750	
1	1	Storeman 3 (\$3,720-\$4,170) .....	4,170	3,900
2		Maintenance Craftsman 4 (\$4,050-\$4,500) .....	8,100	
2	1	Museum Assistant 2 (\$3,270-\$3,720) .....	7,140	3,210
3	5	Museum Assistant 1 (\$3,060-\$3,420) .....	9,450	15,750
1		Cleaner and Helper (\$2,550-\$2,910) .....	2,820	
	1	Head Clerk .....		4,995
1	1	Principal Clerk (\$4,080-\$4,680) .....	4,380	3,930
1		Clerk 4 (\$3,570-\$4,020) .....	3,570	
2	2	Clerk 3 (\$3,150-\$3,600) .....	7,088	6,540
3	4	Clerk 2 (\$2,790-\$3,150) .....	8,610	11,288
1		Secretary to Executive (\$3,780-\$4,230) .....	3,780	
3	3	Stenographer 3 (\$3,150-\$3,600) .....	10,425	9,540
3	3	Stenographer 2 (\$2,790-\$3,150) .....	8,280	8,520
2	2	Typist 2 (\$2,040-\$2,850) .....	4,725	4,350
4	4	Student Assistant (Seasonal) .....	4,542	3,100
	2	Carpenter .....		8,832
2	3	Cook (Seasonal) .....	1,190	1,260
6	6	Labourer (Seasonal) .....	1,979	1,720
11	11	Museum Adviser (Seasonal) .....	6,683	7,038
		Approximate Requirement for Increases in Rates of Pay .....		20,790
98	84		380,482	301,547
Of which totals:				
	57	Full Time Positions .....	361,196	263,689
	27	Seasonal Positions .....	19,286	17,068
		Increases in Rates of Pay .....		20,790
98	84	Gross Total Continuing Establishment (Detailed above)	380,482	301,547
		Less—Anticipated Savings due to Staff Turnover .....	10,000	10,000
		Net Total Continuing Establishment .....	370,482	291,547
		Casuals and Others .....	1,945	2,500
		Total Salaries and Wages .....	372,427	294,047



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		NATIONAL MUSEUM OF CANADA— <i>Concluded</i>		
		<i>Administration, Operation and Maintenance—Concluded</i>		
		Professional and Special Services.....(4)	63,115	35,095
		Travelling Expenses—Field Investigations.....(5)	28,525	23,604
		Other Travelling Expenses.....(5)	4,550	2,550
		Freight, Express and Cartage.....(6)	2,600	2,510
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	150	125
		Publication of Departmental Reports and Other Material.....(9)	36,351	29,720
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	6,500	3,500
		Office Stationery, Supplies and Equipment.....(11)	13,595	13,100
		Materials and Supplies.....(12)	25,010	11,775
		Acquisition of Equipment.....(16)	26,888	7,070
		Repairs and Upkeep of Equipment.....(17)	2,200	2,000
		Rental of Equipment.....(18)	8,100	5,405
		Memberships in Scientific Associations.....(20)	456	250
		Unemployment Insurance Contributions.....(21)	75	75
		Sundries.....(22)	12,700	2,750
			603,292	433,626
		Fiscal Year, 1956-57..... Expenditure \$ 349,369 Revenue \$ 3,013		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 283,641 \$ 1,543		
		Estimated for balance of year 132,938 386		
		Estimated total for 1957-58... \$ 416,579 \$ 1,929		
		CANADIAN GOVERNMENT TRAVEL BUREAU		
		To Assist in Promoting the Tourist Business in Canada		
1	1	Director, Canadian Travel Bureau (\$10,000-\$11,000).....	10,500	10,000
	1	Administrative Officer 7.....		7,500
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	
	1	Administrative Officer 5.....		6,900
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,550	
	1	Administrative Officer 1.....		5,190
1	1	Information Officer 6 (\$6,600-\$7,680).....	7,680	6,900
1	2	Information Officer 5 (\$6,300-\$7,020).....	7,020	12,840
1	1	Information Officer 4 (\$5,700-\$6,180).....	5,850	
2	2	Information Officer 3 (\$4,980-\$5,730).....	10,073	10,245
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,763	4,470
3	2	Information Officer 1 (\$3,900-\$4,800).....	13,276	7,875
	1	Storeman 4.....		4,080
1		Storeman 3 (\$3,720-\$4,170).....	4,170	
	2	Storeman 2 (\$3,270-\$3,720).....	7,440	6,960
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,060
1		Departmental Accountant 2 (\$4,350-\$4,800).....	4,500	
	1	Departmental Accountant 1.....		4,080
5	1	Packer and Helper (\$2,640-\$3,000).....	13,560	2,760
1		Packer and Helper (Seasonal).....	1,096	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		CANADIAN GOVERNMENT TRAVEL BUREAU—Continued		
		To Assist in Promoting the Tourist Business in Canada —Continued		
3	3	Principal Clerk (\$4,380-\$4,680).....	13,230	12,840
7	7	Clerk 4 (\$3,570-\$4,020).....	27,503	25,680
7	7	Clerk 3 (\$3,150-\$3,600).....	24,750	22,920
4	3	Clerk 2 (\$2,790-\$3,150).....	12,000	8,400
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,520
2	5	Clerical Assistant (\$1,590-\$2,130).....	4,181	8,798
2	4	Clerical Assistant (Seasonal).....	1,320	2,970
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
1	1	Assistant 6 (USA) (\$3,372-\$3,852).....	3,852	3,852
1	1	Assistant 5 (USA) (Seasonal).....	1,662	1,602
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,013	6,413
4	4	Stenographer 2 (\$2,790-\$3,150).....	11,520	11,070
3	3	Stenographer (\$1,950-\$2,730).....	7,245	6,278
2	2	Stenographer (Seasonal).....	1,619	1,475
1	1	Duplicating Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	3,600
5	5	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	15,960	14,940
4	4	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	9,465	8,610
1	1	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	3,240	3,060
11	13	Typist 2 (\$2,040-\$2,850).....	27,526	30,240
5	4	Typist (\$1,860-\$2,640).....	11,033	7,178
5	4	Typist (Seasonal).....	3,809	2,700
		Approximate Requirement for Increases in Rates of Pay.....		17,168
96	94		310,996	299,134
		Of which totals:		
85	83	Full Time Positions.....	301,490	273,219
11	11	Seasonal Positions.....	9,506	8,747
		Increases in Rates of Pay.....		17,168
96	94	Gross Total continuing Establishment (Detailed above)...	310,996	299,134
		Less—Anticipated Savings due to Staff Turnover.....	15,000	12,000
		Net Total Continuing Establishment.....	295,996	287,134
		Casuals and Others.....	2,100	
		Total Salaries and Wages.....(1)	298,096	287,134
		Living and Rental Allowances.....(2)	16,500	16,500
		Professional and Special Services.....(4)	1,900	1,900
		Travelling and Removal Expenses.....(5)	6,000	5,000
		Freight, Express and Cartage.....(6)	6,900	6,900
		Postage.....(7)	3,200	3,200
		Telephones and Telegrams.....(8)	1,600	1,600
		Publication of Departmental Reports and Other Material.....(9)	212,600	181,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	103,720	101,220
		Advertising in American Newspapers and Magazines... (10)	1,400,000	1,278,050
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	44,600	44,600
		Partitioning and Decorating of New York Office.... (13)	30,000	
		Rental of New York Office.....(15)	36,000	24,248
		Rental of Chicago Office.....(15)	12,000	5,200
		Electricity in New York Office.....(19)	800	800
		Electricity in Chicago Office.....(19)	500	500
		Membership Fees.....(20)	1,090	290

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Concluded</i>		
		CANADIAN GOVERNMENT TRAVEL BUREAU— <i>Concluded</i>		
		<i>To Assist in Promoting the Tourist Business in Canada</i>		
		— <i>Concluded</i>		
		Grant to Canadian Tourist Association.....(20)	5,000	
		Sundries.....(22)	1,700	1,700
			2,182,206	1,959,842
		Expenditure		
		Fiscal Year, 1956-57..... \$ 1,546,283		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,068,118		
		Estimated for balance of year..... 884,728		
		Estimated total for 1957-58..... \$ 1,952,846		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>POST OFFICE</b>		
		<i>Postmaster General—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Postmaster General.....	17,000	17,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	11,000
2	2	Senior Officer 1 (\$11,500-\$12,500).....	23,750	21,000
2	2	Regional Director 2, Post Office (\$10,000-\$11,000).....	22,000	18,375
3	3	Regional Director 1, Post Office (\$9,060-\$10,140).....	29,250	27,000
3	3	Chief Superintendent, Post Office (\$9,060-\$10,140).....	29,970	27,000
1	1	Solicitor 5 (\$7,500-\$8,580).....	8,580	7,800
9	9	Postal Superintendent (\$7,140-\$8,220).....	72,900	64,770
1	1	Executive Assistant to the Minister.....	7,500	7,000
1	1	Private Secretary to the Minister.....	6,400	6,000
1	1	Assistant Private Secretary.....	3,930	3,660
3	3	Senior Investigator, Post Office (\$6,480-\$7,200).....	21,120	19,380
3	3	Investigator, Post Office (\$6,210-\$6,660).....	19,680	17,836
1	1	Purchasing Agent 4 (\$6,300-\$7,020).....	6,540	
4	4	Purchasing Agent 2 (\$4,500-\$5,100).....	19,200	
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,360	
1	1	Technical Officer 4 (\$5,700-\$6,180).....	5,700	5,410
1	2	Technical Officer 3 (\$5,130-\$5,730).....	5,130	9,570
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,800	4,050
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,600
2	1	Assistant Technician 3 (\$3,270-\$3,720).....	6,990	3,480
	1	Administrative Officer 4.....		5,700
5	4	Administrative Officer 3 (\$5,820-\$6,540).....	31,620	23,460
8	7	Administrative Officer 2 (\$5,700-\$6,180).....	48,421	38,430
5	3	Administrative Officer 1 (\$4,980-\$5,580).....	26,850	15,345
1	1	Staff Training Officer 4 (\$5,820-\$6,540).....	6,180	5,663
2	2	Staff Training Officer 3 (\$5,700-\$6,180).....	11,895	10,568
18	20	Management Trainee.....	95,040	105,600
	1	Supervisor 5, Office Services.....		5,453
1	1	Editor 2 (\$4,980-\$5,730).....	5,730	5,310
1	1	Editor 1 (\$3,900-\$4,800).....	4,350	3,900
2	2	Information Officer 3 (\$4,980-\$5,730).....	11,010	9,870
3	3	Departmental Accountant 2 (\$4,350-\$4,800).....	13,763	13,388
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	3,900
2	1	Storeman 2 (\$3,270-\$3,720).....	6,690	3,210
	1	Inspector of Stores 2.....		3,780
1	1	Postal Chauffeur (\$2,850-\$3,600).....	3,338	2,978
4	7	Packer and Helper (\$2,640-\$3,000).....	12,000	19,320
7	9	Head Clerk (\$4,980-\$5,430).....	37,860	44,806
7	3	Supervising Clerk (\$4,650-\$5,100).....	34,463	13,973
24	30	Principal Clerk (\$4,080-\$4,680).....	108,535	126,605
45	46	Clerk 4 (\$3,570-\$4,020).....	178,239	168,641
32	31	Clerk 3 (\$3,150-\$3,600).....	111,976	101,252
43	35	Clerk 2 (\$2,790-\$3,150).....	129,360	93,880
17	24	Clerk 1 (\$1,860-\$2,640).....	42,795	55,020
3	4	Clerical Assistant (\$1,590-\$2,130).....	5,760	7,230
5	5	Secretary to Executive (\$3,780-\$4,230).....	21,075	19,575
10	10	Stenographer 3 (\$3,150-\$3,600).....	35,663	33,570
30	30	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	85,929	84,518
	1	Office Appliance Operator 3.....		3,360
	1	Office Appliance Operator 1.....		1,950
1		Office Composing Equipment Operator 4 (\$3,150-\$3,600)...	3,600	
1		Office Composing Equipment Operator 2 (\$2,490-\$2,850)...	2,490	



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		POST OFFICE—Continued		
		Departmental Administration—Concluded		
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,610	2,520
2	2	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	4,418	4,260
2	2	Typist 2 (\$2,490-\$2,850).....	4,980	4,200
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	5,940
		Secretarial Allowance.....		500
		Approximate Requirement for Increases in Rates of Pay..		96,212
329	330	Full Time Positions (Detailed above).....	1,432,085	1,423,718
		Less—Anticipated Savings due to Staff Turnover.....	42,640	25,040
		Total Salaries..... (1)	1,389,445	1,398,678
		Terminable and Other Allowances..... (2)	2,000	2,000
		Professional and Special Services..... (4)	13,000	13,000
		Travelling Expenses..... (5)	80,000	80,000
		Freight, Express and Cartage..... (6)	7,000	6,000
		Telephones and Telegrams..... (8)	4,000	4,000
		Publication of Departmental Reports and Other Material..... (9)	78,900	78,900
		Exhibits, Advertising, Films, Broadcasting and Dis-plays..... (10)	216,700	255,300
		Office Stationery, Supplies and Equipment..... (11)	66,400	67,200
		Repairs and Upkeep of Equipment..... (17)	1,000	1,000
		Canada's Share of the Upkeep of the International Bureaux at Berne and Montevideo..... (20)	17,500	22,500
		Membership in Management Association..... (20)	150	150
		Expenses of the 1957 Congress of Universal Postal Union..... (22)		250,000
		Sundries..... (22)	10,000	9,000
			1,886,095	2,187,728
		Fiscal Year 1956-57..... Expenditure \$ 1,558,327		
		Fiscal Year 1957-58:		
		Actual to January 1, 1958..... \$ 1,328,696		
		Estimated for balance of year..... \$ 750,954		
		Estimated total for 1957-58..... \$ 2,079,650		
		Operations		
		SALARIES OF HEADQUARTERS ADMINISTRATION		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	10,375
3	3	Chief Superintendent, Post Office (\$9,060-\$10,140).....	29,790	26,125
8	8	Postal Superintendent (\$7,140-\$8,220).....	63,600	58,005
1	1	Technical Adviser.....	10,500	9,500
1	1	Engineer 4 (\$6,840-\$7,860).....	6,840	6,780
11	11	Engineer 3 (\$6,360-\$7,320).....	74,580	68,820
3	3	Engineer 2 (\$5,580-\$6,780).....	17,040	15,780
2	2	Mechanical Engineer.....	13,560	
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,420
7	3	Administrative Officer 3 (\$5,820-\$6,540).....	45,240	17,220
3	4	Administrative Officer 2 (\$5,700-\$6,180).....	17,400	22,223
2	3	Administrative Officer 1 (\$4,980-\$5,580).....	10,298	14,445
3	3	Technical Officer 5 (\$6,210-\$6,660).....	19,230	17,460
11	6	Technical Officer 4 (\$5,700-\$6,180).....	65,048	32,588

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF HEADQUARTERS ADMINISTRATION—Concluded				
20	15	Technical Officer 3 (\$5,130–\$5,730).....	106,126	72,976
8		Technical Assistant.....	37,350	
1		Technical Editor.....	4,800	
	4	Operation and Methods Officer 3.....		20,753
1	1	Supervising Draftsman 2 (\$5,280–\$5,730).....	5,730	5,310
5	5	Draftsman 3 (\$4,620–\$5,220).....	25,426	23,176
2	2	Draftsman 2 (\$3,750–\$4,350).....	7,833	7,260
3	3	Draftsman 1 (\$3,270–\$3,720).....	10,298	9,870
3	3	Student Draftsman (\$2,340–\$3,060).....	8,100	7,950
3	3	Technician 2 (\$4,350–\$4,800).....	13,800	12,900
1	2	Technician 1 (\$3,750–\$4,350).....	3,900	7,973
1	1	Maintenance Supervisor 3 (\$4,050–\$4,500).....	4,500	3,960
6	6	Maintenance Craftsman 3 (\$3,780–\$4,230).....	25,380	22,320
1	1	Maintenance Craftsman 2 (\$3,450–\$3,900).....	3,900	3,600
5	5	Maintenance Craftsman 1 (\$3,150–\$3,600).....	18,000	16,800
1		Chief Clerk (\$5,820–\$6,540).....	6,000	
5	2	Head Clerk (\$4,980–\$5,430).....	25,950	10,140
1	1	Supervising Clerk (\$4,650–\$5,100).....	4,800	4,433
25	19	Principal Clerk (\$4,080–\$4,680).....	110,739	79,322
27	31	Clerk 4 (\$3,570–\$4,020).....	107,191	112,410
12	14	Clerk 3 (\$3,150–\$3,600).....	42,001	45,930
19	17	Clerk 2 (\$2,790–\$3,150).....	57,240	47,340
5	7	Clerk (\$1,860–\$2,640).....	11,258	14,460
4	9	Clerk (Part Time).....	3,900	8,775
1	1	Secretary to Executive (\$3,780–\$4,230).....	4,230	3,960
3	3	Stenographer 3 (\$3,150–\$3,600).....	10,763	9,923
22	22	Senior Transcriber 1, 2 and 3 (\$2,970–\$3,420).....	63,915	64,140
1	1	Typist 2 (\$2,490–\$2,850).....	2,730	2,040
		Approximate Requirement for Increases in Rates of Pay.....		70,978
243	226		1,118,511	994,440
SALARIES OF POST OFFICE STAFFS				
2	2	Postmaster 18 (\$9,060–\$10,140).....	19,560	17,000
2	2	Postmaster 17 (\$7,980–\$9,060).....	18,120	16,200
6	6	Postmaster 16 (\$7,500–\$8,580).....	49,230	45,480
4	4	Postmaster 15 (\$6,600–\$7,680).....	30,720	27,120
2	2	Postmaster 14 (\$6,480–\$7,200).....	14,400	13,080
4	4	Postmaster 13 (\$6,060–\$6,780).....	26,400	24,960
24	23	Postmaster 12 (\$5,910–\$6,360).....	149,642	132,698
44	37	Postmaster 11 (\$5,520–\$5,970).....	259,007	201,068
65	67	Postmaster 10 (\$5,130–\$5,580).....	356,531	344,956
166	167	Postmaster 9 (\$4,650–\$5,100).....	838,399	790,483
4	4	Postal Officer 9 (\$6,840–\$7,860).....	30,720	28,020
5	4	Postal Officer 8 (\$6,480–\$7,200).....	35,400	25,500
10	8	Postal Officer 7 (\$6,210–\$6,660).....	65,588	47,761
38	40	Postal Officer 6 (\$5,700–\$6,180).....	232,403	223,351
29	29	Postal Officer 5 (\$5,280–\$5,730).....	162,873	149,794
89	81	Postal Officer 4 (\$4,770–\$5,220).....	436,543	387,776
199	183	Postal Officer 3 (\$4,350–\$4,800).....	946,054	818,446
491	465	Postal Officer 2 (\$4,200–\$4,500).....	2,197,727	1,892,515
920	535	Postal Officer 1 (\$3,960–\$4,260).....	3,878,066	2,081,374
	224	Postal Supervisor.....		870,225
1,849	1,801	Supervisory Letter Carrier (\$3,720–\$4,020).....	7,364,743	6,774,433
6	6	Supervisory Mail Handler (\$3,570–\$3,720).....	22,170	20,730

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF POST OFFICE STAFFS—Concluded				
22	5	Railway Mail Clerk, Range (2) (\$4,170-\$4,350).....	94,380	20,100
11		Railway Mail Clerk, Range (1) (\$3,420-\$4,020).....	44,220	
8,070	7,937	Postal Clerk 2 (\$2,850-\$3,900).....	29,821,413	27,535,681
2,372	2,370	Postal Clerk 2 (Part Time).....	3,380,100	3,128,400
656	789	Postal Clerk 1 (\$2,550-\$3,600).....	2,123,299	2,404,202
94	101	Postal Clerk 1 (Part Time).....	119,850	117,810
583	570	Despatcher (\$3,420-\$4,020).....	2,233,162	1,861,886
5,334	5,034	Letter Carrier (\$2,850-\$3,600).....	18,535,395	16,377,656
92	80	Letter Carrier (Part Time).....	131,100	105,600
1,269	1,247	Mail Handler (\$2,640-\$3,360).....	4,171,429	3,870,973
110	110	Mail Handler (Part Time).....	145,200	136,950
89	100	Postal Chauffeur (\$2,850-\$3,600).....	313,732	325,603
8	8	Postal Chauffeur (Part Time).....	11,400	10,560
10	10	Postal Messenger (\$1,770-\$2,220).....	21,555	19,770
1	1	Engineer 5 (\$7,500-\$8,580).....	8,220	7,380
1	1	Engineer 4 (\$6,840-\$7,860).....	7,860	7,020
2	2	Engineer 3 (\$6,360-\$7,320).....	14,280	13,320
1	1	Engineer 1 (\$4,740-\$5,640).....	5,640	4,950
	3	Staff Training Officer 3.....		16,920
6	2	Maintenance Supervisor 5 (\$4,350-\$4,800).....	28,050	8,760
7		Maintenance Supervisor 4 (\$4,230-\$4,680).....	31,710	
2	4	Maintenance Supervisor 3 (\$4,050-\$4,500).....	9,000	15,840
	3	Maintenance Supervisor 2.....		11,160
7	11	Maintenance Craftsman 4 (\$4,050-\$4,500).....	30,600	41,965
22	8	Maintenance Craftsman 3 (\$3,780-\$4,230).....	90,810	29,760
17	32	Maintenance Craftsman 2 (\$3,450-\$3,900).....	66,188	114,676
8	7	Maintenance Craftsman 1 (\$3,150-\$3,600).....	28,500	23,220
15	15	Maintenance Helper (\$2,700-\$3,060).....	44,790	43,410
4	4	Cleaner and Helper (\$2,550-\$2,910).....	11,490	10,650
16	16	Watchman (\$2,640-\$3,000).....	47,550	43,950
5	4	Telephone Operator 2 (\$2,040-\$2,400).....	11,760	9,210
12	6	Clerk 4 (\$3,570-\$4,020).....	47,640	22,320
12	9	Clerk 3 (\$3,150-\$3,600).....	42,488	30,240
14	12	Clerk 2 (\$2,790-\$3,150).....	42,090	35,580
44	41	Clerk (\$1,860-\$2,640).....	105,860	89,520
8	8	Stenographer 3 (\$3,150-\$3,600).....	28,800	26,850
19	19	Stenographer 2 (\$2,790-\$3,150).....	58,890	56,430
37	35	Stenographer (\$1,950-\$2,730).....	92,374	83,674
11	12	Typist 2 (\$2,490-\$2,850).....	29,130	29,640
4	3	Typist (\$1,860-\$2,640).....	10,035	5,880
6	6	Carpenter.....	30,000	30,000
4	4	Electrician.....	20,625	20,000
3	3	Machinist Foreman.....	13,500	12,900
16	13	Machinist.....	67,200	54,600
To provide for the change in status of Post Offices to the Staff Post Office Basis:				
3	2	Postmaster 11 (\$5,520-\$5,970).....	16,560	10,080
7	2	Postmaster 9 (\$4,650-\$5,100).....	32,550	8,640
1	2	Postal Officer 3 (\$4,350-\$4,800).....	4,350	8,100
	1	Postal Officer 2.....		3,780
2		Postal Officer 1 (\$3,960-\$4,260).....	7,920	
4	2	Supervisory Letter Carrier (\$3,720-\$4,020).....	14,880	6,960
12	25	Postal Clerk 2 (\$2,850-\$3,900).....	35,100	71,925
17	7	Postal Clerk 1 (\$2,550-\$3,600).....	44,625	16,695
10		Postal Clerk 1 (Part Time).....	12,750	
10	5	Letter Carrier (\$2,850-\$3,600).....	29,250	13,575
Approximate Requirement for Increases in Rates of Pay..				2,133,371
23,049	22,386		79,503,596	74,021,112



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF DISTRICT OFFICE STAFFS				
7	7	District Director 2, Postal Service (\$7,980-\$9,060).....	63,420	56,175
7	7	District Director 1, Postal Service (\$7,500-\$8,580).....	59,160	53,010
2	2	Postal Officer 7 (\$6,210-\$6,660).....	13,320	12,240
31	31	Postal Officer 6 (\$5,700-\$6,180).....	189,466	173,194
36	37	Postal Officer 5 (\$5,280-\$5,730).....	203,881	194,298
38	36	Postal Officer 4 (\$4,770-\$5,220).....	194,650	170,276
34	33	Postal Officer 3 (\$4,350-\$4,800).....	161,252	145,773
48	48	Postal Officer 2 (\$4,200-\$4,500).....	214,502	194,678
25	24	Postal Officer 1 (\$3,960-\$4,260).....	106,200	93,600
66	64	Area Superintendent, Post Office (\$6,060-\$6,780).....	434,760	385,620
145	153	Postal Clerk 2 (\$2,850-\$3,900).....	541,163	532,433
2	2	Postal Clerk 1 (\$2,550-\$3,600).....	7,200	6,420
3	4	Mail Handler (\$2,640-\$3,360).....	10,080	12,720
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	5,640
	1	Staff Training Officer 3.....		5,640
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,570	3,480
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	8,760
32	32	Clerk 4 (\$3,570-\$4,020).....	128,003	118,883
18	18	Clerk 3 (\$3,150-\$3,600).....	63,302	59,229
40	39	Clerk 2 (\$2,790-\$3,150).....	120,990	113,760
48	40	Clerk 1 (\$1,860-\$2,640).....	113,971	83,460
10	10	Clerical Assistant (\$1,590-\$2,130).....	19,907	18,030
27	27	Stenographer 3 (\$3,150-\$3,600).....	96,540	90,600
1		Stenographer (\$1,950-\$2,730).....	2,730	
114	115	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	357,990	329,319
		Approximate Requirement for Increases in Rates of Pay.....		189,781
739	735		3,126,937	3,062,089
SALARIES OF RAILWAY MAIL SERVICE STAFFS				
1,046	1,190	Railway Mail Clerk, Ranges (1) and (2) (\$3,420-\$4,350)...	4,406,192	4,676,661
		Approximate Requirement for Increases in Rates of Pay.....		277,365
			4,406,192	4,954,026
25,077	24,537		88,155,236	83,031,667
22,387	21,859	Of which totals:		
2,690	2,678	Full Time Positions.....	84,350,936	76,852,077
		Part Time Positions.....	3,804,300	3,508,095
		Increases in Rates of Pay.....		2,671,495
25,077	24,537	Gross Total Continuing Establishment (Detailed above).....	88,155,236	83,031,667
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	1,811,800	1,406,500
		Net Total Continuing Establishment.....	86,343,436	81,625,167
		Casuals and Others (Post Office Staffs).....	3,440,000	3,261,671
		Total Salaries and Wages.....(1)	89,783,436	84,886,838
		Night Differential Payments for Operating Services.....(1)	1,300,000	1,300,000
		Overtime Payments for Operating Services.....(1)	4,147,000	3,240,000
		Terminable, Northern and Other Allowances.....(2)	81,120	81,120
		Mileage Allowance.....(2)	650,000	700,000
		Boot Allowance.....(2)	304,000	277,000



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		POST OFFICE—Continued		
		Operations—Concluded		
		Professional and Special Services.....(4)	1,500	451,000
		Travelling and Removal Expenses.....(5)	387,750	345,150
		Freight, Express and Cartage.....(6)	75,000	55,000
		Telephones and Telegrams.....(8)	127,200	127,200
		Publication of Departmental Reports and Other		
		Material.....(9)	55,500	55,500
		Office Stationery, Supplies and Equipment.....(11)	554,300	481,030
		Mail Bags.....(12)	778,000	800,640
		Uniforms and Letter Carrier Satchels.....(12)	512,000	746,300
		Materials and Supplies.....(12)	560,050	618,400
		Rentals of Storage Space.....(15)	4,000	2,000
		Acquisition of Equipment.....(16)	1,572,800	2,345,000
		Repairs and Upkeep of Equipment.....(17)	288,500	270,000
		Rentals of Equipment.....(18)	99,000	90,000
		School Fees and Public Utility Services.....(19)	15,800	1,800
		Unemployment Insurance Contributions.....(21)	82,000	75,000
		Sundries.....(22)	8,750	8,750
			101,387,706	96,957,728
		Expenditure		
		Fiscal Year, 1956-57.....\$ 86,630,320		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 67,788,939		
		Estimated for balance of year.....27,124,618		
		Estimated total for 1957-58.....\$ 94,913,557		
		Transportation—Movement of Mail by Land, Air and Water, including Administration		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	10,375
2	2	Chief Superintendent, Post Office (\$9,060-\$10,140).....	20,280	18,000
6	6	Postal Superintendent (\$7,140-\$8,220).....	47,880	42,540
5	5	Postal Officer 6 (\$5,700-\$6,180).....	30,630	27,338
1	1	Postal Officer 4 (\$4,770-\$5,220).....	5,220	4,710
6	6	Administrative Officer 3 (\$5,820-\$6,540).....	39,000	34,860
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	12,143	11,056
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,430	4,890
8	7	Head Clerk (\$4,980-\$5,430).....	42,578	34,253
7	7	Supervising Clerk (\$4,650-\$5,100).....	35,064	32,154
13	12	Principal Clerk (\$4,080-\$4,680).....	58,254	50,087
13	16	Clerk 4 (\$3,570-\$4,020).....	52,185	58,943
13	13	Clerk 3 (\$3,150-\$3,600).....	46,650	43,290
7	7	Clerk 2 (\$2,790-\$3,150).....	20,970	19,590
2	2	Clerk 1 (\$1,860-\$2,640).....	4,756	4,380
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,815	1,800
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	6,720
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,730
9	9	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	28,500	26,565
		Approximate Requirement for Increases in Rates of Pay.....		32,787
101	102	Full Time Positions (Detailed above).....	478,075	471,028
		Less—Anticipated Savings due to Staff Turnover.....	9,000	9,000
		Total Salaries.....(1)	469,075	462,028

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
POST OFFICE—Continued				
<i>Transportation—Movement of Mail by Land, Air and Water, including Administration—Concluded</i>				
		Terminable Allowances..... (2)	1,000	1,000
		Travelling Expenses..... (5)	10,000	10,000
		Telephones and Telegrams..... (8)	650	650
		Office Stationery, Supplies and Equipment..... (11)	7,950	40,000
		Rural Mail Delivery Boxes..... (16)	75,000	125,000
		Sundries..... (22)	100	100
		Mail Service by Railway..... (32)	15,115,000	15,615,000
		Mail Service by Ordinary Land Conveyance including Rural Mail Delivery..... (32)	24,772,500	22,935,000
		Mail Service by Air..... (32)	13,380,000	13,110,000
		Mail Service by Water..... (32)	2,465,000	2,425,000
			56,296,275	54,723,778
Expenditure				
		Fiscal Year, 1956-57..... \$ 49,396,274		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 34,112,510		
		Estimated for balance of year..... 20,560,718		
		Estimated total for 1957-58..... \$ 54,673,228		
<i>Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps</i>				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	11,000
2	2	Chief Superintendent, Post Office (\$9,060-\$10,140).....	20,280	18,000
6	6	Postal Superintendent (\$7,140-\$8,220).....	48,510	43,830
3	3	Departmental Accountant 7 (\$6,300-\$7,020).....	20,340	
5	4	Departmental Accountant 6 (\$6,210-\$6,660).....	32,400	24,030
1	2	Departmental Accountant 5 (\$5,700-\$6,180).....	5,850	11,280
3	5	Departmental Accountant 4 (\$5,280-\$5,730).....	17,190	26,288
3	3	Departmental Accountant 3 (\$4,770-\$5,220).....	15,360	14,580
9	8	Departmental Accountant 2 (\$4,350-\$4,800).....	42,900	35,700
14	14	Departmental Accountant 1 (\$3,900-\$4,350).....	60,420	56,858
1		Technical Officer 4 (\$5,700-\$6,180).....	5,850	
2		Technical Officer 3 (\$5,130-\$5,730).....	10,260	
1		Technical Officer 2 (\$4,200-\$4,800).....	4,500	
	2	Administrative Officer 3.....		11,760
2	1	Administrative Officer 1 (\$4,980-\$5,580).....	10,860	5,190
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,480
5	5	Packer and Helper (\$2,640-\$3,000).....	15,000	13,770
4	4	Truckman (\$2,640-\$3,000).....	12,000	11,040
1	2	Head Clerk (\$4,980-\$5,430).....	5,280	9,690
9	9	Supervising Clerk (\$4,650-\$5,100).....	45,526	42,030
23	22	Principal Clerk (\$4,080-\$4,680).....	105,615	95,311
50	54	Clerk 4 (\$3,570-\$4,020).....	199,651	199,231
93	92	Clerk 3 (\$3,150-\$3,600).....	332,740	305,957
32	31	Clerk 2 (\$2,790-\$3,150).....	98,130	89,340
24	24	Clerk 1 (\$1,860-\$2,640).....	61,855	56,175
12	13	Clerical Assistant (\$1,590-\$2,130).....	21,441	21,585
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,885
8	8	Stenographer 3 (\$3,150-\$3,600).....	27,900	26,340
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	2,970
12	12	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	34,665	33,810
2	2	Punched Card Equipment Supervisor 2 (\$3,570-\$4,020).....	7,965	7,245
1	1	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600).....	3,600	3,360
1	1	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	3,600	3,360

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		POST OFFICE—Concluded		
		Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps—Concluded		
14	14	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	45,120	42,510
5	5	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	13,440	12,720
1	1	Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	2,400	2,040
7	7	Calculating Equipment Operator 4 (\$3,150-\$3,600).....	24,900	23,520
25	25	Calculating Equipment Operator 3 (\$2,880-\$3,240).....	80,100	75,600
7	7	Calculating Equipment Operator 1 (\$2,040-\$2,400).....	16,800	15,000
5	5	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	15,330	14,820
1	1	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850).....	2,610	2,520
17	17	Office Appliance Operator 2B (\$2,790-\$3,150).....	53,310	50,160
3	3	Typist 2 (\$2,490-\$2,850).....	7,620	6,990
2	3	Typist (\$1,860-\$2,640).....	4,305	5,700
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	2,970
		Approximate Requirement for Increases in Rates of Pay .....		90,935
421	420	Full Time Positions (Detailed above).....	1,561,748	1,532,580
		Less—Anticipated Savings due to Staff Turnover.....	41,000	35,000
		Total Salaries..... (1)	1,520,748	1,497,580
		Security Transfer of Cash Deposits and Use of Night Depository Services..... (4)	25,000	20,000
		Travelling Expenses..... (5)	3,500	3,720
		Telephones and Telegrams..... (8)	2,000	2,000
		Publication of Manual of Financial Procedure and Other Material..... (9)	7,000	10,000
		Office Stationery, Supplies and Equipment..... (11)	58,500	73,200
		Rental of Accounting Machines..... (11)	69,100	30,000
		Money Order Forms..... (12)	175,000	158,000
		Manufacture of Postage Stamps and Stamped Postage Supplies..... (12)	907,700	906,500
		Postage Meter and Postage Register Supplies..... (12)	43,000	43,000
		Sundries..... (22)	200	200
			2,811,748	2,744,200
		Expenditure		
		Fiscal Year, 1956-57..... \$ 2,403,965		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,918,120		
		Estimated for balance of year..... 777,502		
		Estimated total for 1957-58..... \$ 2,695,622		
		Recapitulation of Expenditure from Appropriations Compared with Net Revenue		
		Total Expenditure Net Revenue		
		Fiscal Year, 1956-57..... \$139,988,886 \$145,823,785		
		Fiscal Year, 1957-58:		
		Actual to December 1, 1957..... \$ 97,653,485		
		January 1, 1958... \$105,148,265		
		Estimated for balance of year..... 49,213,792 56,146,515		
		Estimated total for 1957-58 \$154,362,057 \$153,800,000		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
PRIVY COUNCIL				
<i>Prime Minister's Salary and Motor Car Allowance</i>				
		Salary.....(1)	25,000	25,000
		Motor Car Allowance.....(2)	2,000	2,000
			27,000	27,000
<i>To provide hereby, notwithstanding the Financial Administration Act or the provisions of the Senate and House of Commons Act respecting the independence of Parliament, for the payment out of the Consolidated Revenue Fund to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under Section 33 and Section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....(1)</i>				
			15,000	11,668
PRIVY COUNCIL OFFICE				
<i>General Administration</i>				
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet.....	18,500	18,500
1	1	Private Secretary to the Prime Minister.....	8,000	10,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,125	11,000
2	2	Senior Officer 1 (\$11,500-\$12,500).....	24,250	20,000
1		Economic Secretary (Technical Officer 10) (\$7,980-\$9,060).....	8,250	
	1	Economic Adviser, Privy Council Office.....		12,000
1	1	Executive Officer, Prime Minister's Office (Information Officer 6) (\$6,600-\$7,680).....	7,140	10,000
1		Private Secretary.....	6,000	
1		Privy Council Officer 6 (\$10,000-\$11,000).....	10,000	
3	4	Privy Council Officer 5 (\$8,340-\$9,420).....	28,260	33,000
1		Privy Council Officer 4 (\$7,500-\$8,580).....	7,770	
1	2	Privy Council Officer 3 (\$6,360-\$7,320).....	6,360	12,900
2	2	Privy Council Officer 2 (\$5,400-\$6,180).....	11,820	10,560
1	1	Privy Council Officer 1 (\$4,200-\$5,160).....	4,200	4,320
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	14,550	13,800
	1	Administrative Officer 4.....		5,940
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,240	5,460
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,700	5,640
3	2	Administrative Officer 1 (\$4,980-\$5,580).....	15,878	10,380
	1	Administrative Assistant.....		4,500
4	4	Head Clerk (\$4,980-\$5,430).....	21,195	19,680
2	3	Supervising Clerk (\$4,650-\$5,100).....	10,200	13,935
6	4	Principal Clerk (\$4,080-\$4,680).....	27,293	17,483
12	12	Clerk 4 (\$3,570-\$4,020).....	47,078	44,280
8	9	Clerk 3 (\$3,150-\$3,600).....	28,050	29,505
6	6	Clerk 2 (\$2,790-\$3,150).....	18,150	17,040
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,550
1		Clerical Assistant (\$1,590-\$2,130).....	1,905	
6	3	Secretary to Executive (\$3,780-\$4,230).....	23,243	11,656
6	8	Stenographer 3 (\$3,150-\$3,600).....	20,851	25,883
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,580	5,460
	1	Stenographer.....		2,640
3	4	Typist 2 (\$2,490-\$2,850).....	8,310	10,260



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		PRIVY COUNCIL—Continued		
		PRIVY COUNCIL OFFICE—Concluded		
		General Administration—Concluded		
2	2	Doorkeeper (\$3,450-\$3,900).....	7,800	7,320
6	6	Confidential Messenger (\$2,790-\$3,150).....	17,100	15,720
		Provision for General Administrative Assistance.....	5,000	5,000
		Approximate Requirement for Increases in Rates of Pay.....		27,500
89	89	Full Time Positions (Detailed above).....(1)	440,438	443,912
		Allowances.....(2)		300
		Travelling Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	50	50
		Postage.....(7)	500	500
		Telephones, Telegrams and Other Communication Services.....(8)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	15,700	15,700
		Gratuities in Lieu of Retiring Leave.....(21)	1,358	
		Sundries.....(22)	1,000	1,000
			470,046	472,462
		Fiscal Year, 1956-57..... Expenditure \$ 417,540		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 349,302		
		Estimated for balance of year..... 121,160		
		Estimated total for 1957-58..... \$ 470,462		
		PRIME MINISTER'S RESIDENCE		
		Maintenance and Operation		
1	1	Steward.....	5,310	4,900
1	1	Cook.....	2,530	2,940
4	5	Maid.....	5,700	6,900
6	7	Full Time Positions (Detailed above).....(1)	13,540	14,740
		Office Stationery, Supplies and Equipment.....(11)	840	240
		Uniforms.....(12)	250	250
		Other Materials and Supplies (Food).....(12)	6,500	6,500
		Entertainment Expenses.....(22)	3,100	2,500
		Sundries.....(22)	770	770
			25,000	25,000
		Fiscal Year, 1956-57..... Expenditure \$ 22,830 Revenue \$ 5,664		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$ 15,335 \$ 3,750		
		Estimated for balance of year 8,465 1,250		
		Estimated total for 1957-58.. \$ 23,800 \$ 5,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PRIVY COUNCIL—Continued</b>		
		<b>SPECIAL</b>		
		<i>Expenses of the Royal Commission on energy policies</i>		
		Expenses of the Commission..... (22)	250,000	111,200
		<i>Expenses of the Royal Commission on price spreads in food products</i>		
		Expenses of the Commission..... (22)	150,000	50,000
		<i>To provide for preparatory work, not within the fields of particular departments, on emergency defence measures</i>		
		Preparatory work on emergency defence measures... (22)	150,000	
		<b>FEDERAL DISTRICT COMMISSION</b>		
		<i>Construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission</i>		
		Maintenance and Improvements..... (22)	300,000	300,000
		Fiscal Year, 1956-57..... Expenditure \$ 300,000		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 225,000		
		Estimated for balance of year..... 75,000		
		Estimated total for 1957-58..... \$ 300,000		
		<i>To provide a supplement to the sum of \$300,000 granted by Chapter 112, R.S., for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission</i>		
		Maintenance and Improvements..... (22)	600,000	307,648
		Fiscal Year, 1956-57..... Expenditure \$ 142,071		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 230,648		
		Estimated for balance of year..... 77,000		
		Estimated total for 1957-58..... \$ 307,648		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		PRIVY COUNCIL—Concluded		
		FEDERAL DISTRICT COMMISSION—Concluded		
		<i>To authorize the Federal District Commission to expend revenues accrued or accruing to the Commission from the rental of properties under its control and from other sources</i>		
		Authority to expend for construction, etc., revenues from the rental of properties, etc..... (22)	1	
		<i>Maintenance and improvements of grounds adjoining Government Buildings at Ottawa and Hull, and for expenses of the National Capital Planning Committee</i>		
		Maintenance and improvements of grounds adjoining Government Buildings.....	500,000	448,741
		Expenses of the National Capital Planning Committee.....	135,000	144,159
		(22)	635,000	592,900
		Fiscal Year, 1956-57..... Expenditure \$ 495,216		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 385,973		
		Estimated for balance of year..... 206,927		
		Estimated total for 1957-58..... \$ 592,900		
		<i>To authorize payment of the eleventh instalment to the National Capital Fund</i>		
		Payment to the National Capital Fund..... (22)	2,500,000	2,083,334

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
PUBLIC ARCHIVES AND NATIONAL LIBRARY				
PUBLIC ARCHIVES				
General Administration and Technical Services				
1	1	Dominion Archivist and National Librarian.....	14,000	13,500
1	1	Assistant Dominion Archivist (\$10,000-\$11,000).....	10,500	9,000
1	1	Special Assistant to Dominion Archivist.....		9,500
1	1	Curator of Laurier House.....	6,600	6,600
1	1	Archivist 6 (\$6,840-\$7,860).....	7,500	
1	3	Archivist 5 (\$6,360-\$7,320).....	6,885	19,320
4	3	Archivist 4 (\$5,880-\$6,780).....	26,370	18,330
6	4	Archivist 3 (\$5,580-\$6,480).....	36,255	22,560
7	4	Archivist 2 (\$4,560-\$5,160).....	33,180	17,760
3	6	Archivist 1 (\$4,140-\$4,740).....	12,945	24,263
1	1	Editor 4 (\$6,600-\$7,680).....	7,680	6,900
1	1	Editor 3 (\$6,210-\$6,660).....	6,660	6,120
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,660	
	2	Administrative Officer 3.....		11,400
1	1	Librarian 5 (\$5,580-\$6,480).....	6,480	5,595
1		Librarian 3 (\$4,890-\$5,340).....	4,890	
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	4,380
	1	Librarian 1.....		3,443
2		Technical Officer 2 (\$4,200-\$4,800).....	9,300	
1		Technical Officer 1 (\$3,420-\$4,020).....	3,870	
2	2	Technician 3 (\$4,770-\$5,220).....	10,440	9,570
3	4	Technician 2 (\$4,350-\$4,800).....	14,400	17,850
3	4	Technician 1 (\$3,750-\$4,350).....	12,713	15,833
2	2	Assistant Technician 3 (\$3,270-\$3,720).....	6,990	6,960
3	3	Assistant Technician 2 (\$2,790-\$3,150).....	8,790	8,310
1	3	Assistant Technician 1 (\$2,160-\$2,640).....	2,490	6,690
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,163	3,743
2	2	Photographer (\$3,270-\$3,720).....	6,765	6,540
1		Museum Assistant 2 (\$3,270-\$3,720).....	3,345	
	1	Cleaner and Helper.....		2,760
2	2	Bindery Girl, Archives (\$1,890-\$2,550).....	4,380	4,320
1	2	Head Clerk (\$4,980-\$5,430).....	4,935	9,690
1		Supervising Clerk (\$4,650-\$5,100).....	5,025	
1	1	Principal Clerk (\$4,080-\$4,680).....	4,305	3,855
1	1	Principal Clerk (UK) (£882-£1065).....	3,728	3,728
6	5	Clerk 4 (\$3,570-\$4,020).....	23,553	18,128
7	3	Clerk 3 (\$3,150-\$3,600).....	24,750	9,870
4		Clerk 2 (\$2,790-\$3,150).....	11,310	
11	1	Clerk (\$1,860-\$2,640).....	24,481	2,550
2	2	Clerk 2 (UK) (£531-£693).....	4,850	4,221
	1	Clerical Assistant.....		1,740
1	1	Assistant 4 (Paris).....	2,800	2,800
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,800	10,080
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,850	2,970
1	1	Stenographer (\$1,950-\$2,730).....	2,198	2,490
2	5	Typist 2 (\$2,040-\$2,850).....	4,950	11,610
	4	Typist.....		6,870
4	1	Confidential Messenger (\$2,790-\$3,150).....	12,060	2,970
	1	Messenger.....		2,040
2	2	Packer and Helper (\$2,640-\$3,000).....	5,640	5,200
4	4	Archives Helper.....	10,400	10,400
		Approximate Requirement for Increases in Rates of Pay.....		10,050
107	95	Full Time Positions (Detailed above).....	441,411	386,469
		Less—Anticipated Savings due to Staff Turnover.....	10,000	20,000
		Total Continuing Establishment.....	431,411	366,469
		Casuals and Others.....	15,600	8,800
		Gross Total Salaries and Wages.....(1)	447,011	375,269



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC ARCHIVES AND NATIONAL LIBRARY</b>		
		—Continued		
		<b>PUBLIC ARCHIVES—Concluded</b>		
		<i>General Administration and Technical Services—Concluded</i>		
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund.....(34)	34,253	29,943
		Net Total Salaries and Wages.....	412,758	345,326
		Living Allowances.....(2)	1,488	3,528
		Corps of Commissionaires.....(4)	34,926	29,217
		Travelling Expenses.....(5)	3,700	3,700
		Freight, Express and Cartage.....(6)	1,500	1,000
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	100	50
		Publication of Departmental Reports and Other Material.....(9)	4,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	95,904	64,050
		Acquisition of Microfilming Equipment.....(11)	5,000	7,500
		Repairs and Upkeep of Motor Vehicles.....(17)	1,000	500
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc.....(22)	20,000	18,000
		Sundries.....(22)	2,200	2,200
			582,826	479,321
		<b>Expenditure</b>		
		Fiscal Year, 1956-57.....\$ 407,904		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 318,082		
		Estimated for balance of year.....161,239		
		Estimated total for 1957-58.....\$ 479,321		
		<b>NATIONAL LIBRARY</b>		
		<i>General Administration</i>		
1	1	Assistant National Librarian.....	9,000	9,000
2	2	Librarian 6 (\$6,060-\$6,960).....	13,920	12,540
3	2	Librarian 4 (\$5,430-\$5,880).....	16,890	10,650
1	2	Librarian 3 (\$4,890-\$5,340).....	5,003	9,810
6	4	Librarian 2 (\$4,290-\$4,740).....	27,016	17,258
4	4	Librarian 1 (\$3,450-\$4,050).....	14,663	13,696
1	1	Clerk 4 (\$3,570-\$4,020).....	3,720	3,375
4	4	Clerk 3 (\$3,150-\$3,600).....	13,950	13,440
2	1	Clerk 2 (\$2,790-\$3,150).....	5,700	2,610
6	3	Clerk (\$1,860-\$2,640).....	12,578	6,570
	3	Clerical Assistant.....		5,160
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,850	2,670
1	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850) ..	2,850	2,760
1	1	Typist 2 (\$2,040-\$2,850).....	2,430	2,400
3	3	Typist (\$1,860-\$2,640).....	6,481	5,265
2	2	Packer and Helper (\$2,640-\$3,000).....	5,880	5,160
		Approximate Requirement for Increases in Rates of Pay.....		8,035
39	36	Full Time Positions (Detailed above).....(1)	146,531	133,759
		Travelling Expenses.....(5)	2,000	2,000
		Freight, Express and Cartage.....(6)	800	800

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY — <i>Concluded</i>		
		NATIONAL LIBRARY— <i>Concluded</i>		
		General Administration— <i>Concluded</i>		
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	60	60
		Publication of Lists of Current Canadian Publications and Bibliographies.....(9)	16,000	12,500
		Office Stationery, Supplies and Equipment.....(11)	9,000	12,000
		Photostats.....(12)	5,000	9,500
		Sundries.....(22)	3,000	3,000
			182,591	173,819
		Fiscal Year, 1956-57..... Expenditure \$ 129,259		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 100,521		
		Estimated for balance of year..... 64,821		
		Estimated total for 1957-58..... \$ 165,342		
		Payment to the National Library Purchase Account for the Purpose of Acquiring Books		
		Purchase of Books.....(22)	40,000	33,334

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>PUBLIC PRINTING AND STATIONERY</b>				
<i>Departmental Administration</i>				
1	1	Queen's Printer and Controller of Stationery.....	16,000	16,000
1	1	Assistant Queen's Printer.....	12,000	12,000
1	1	Director, Financial Services, Public Printing and Stationery (\$10,000-\$11,000).....	10,875	9,200
1	1	Superintendent, Administrative Services, Public Printing and Stationery (\$7,980-\$9,060).....	9,060	7,725
	1	Secretary, Public Printing and Stationery.....		5,700
1	1	Departmental Accountant 8 (\$6,600-\$7,680).....	6,960	6,180
1	1	Departmental Accountant 6 (\$6,210-\$6,660).....	6,285	5,670
2	2	Departmental Accountant 4 (\$5,280-\$5,730).....	11,010	9,720
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	4,770	4,410
3	3	Departmental Accountant 2 (\$4,350-\$4,800).....	13,763	12,240
1	1	Printing and Stationery Officer 6 (\$5,280-\$6,000).....	6,000	5,500
2	2	Printing and Stationery Officer 4 (\$4,590-\$5,190).....	10,380	9,785
8	7	Printing and Stationery Officer 1 (\$3,270-\$3,720).....	27,960	24,360
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,320	6,180
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,780	
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,600	
	2	Administrative Officer 2.....		10,943
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	9,960	9,180
2	2	Junior Administrative Officer (\$4,050-\$4,500).....	8,213	7,763
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,220	4,770
3	3	Supervising Clerk (\$4,650-\$5,100).....	14,400	13,207
4	1	Principal Clerk (\$4,080-\$4,680).....	17,070	4,230
19	20	Clerk 4 (\$3,570-\$4,020).....	72,406	71,700
13	12	Clerk 3 (\$3,150-\$3,600).....	44,101	37,770
22	16	Clerk 2 (\$2,790-\$3,150).....	64,240	44,167
7	10	Clerk (\$1,860-\$2,640).....	14,168	21,000
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,900	3,570
2	3	Stenographer 3 (\$3,150-\$3,600).....	6,450	8,895
4	4	Stenographer 2 (\$2,790-\$3,150).....	11,160	10,440
1	1	Typist 3 (\$2,880-\$3,240).....	2,880	2,970
6	6	Typist 2 (\$2,040-\$2,850).....	13,888	12,585
1	1	Typist (\$1,860-\$2,640).....	2,250	1,890
1	1	Punched Card Equipment Supervisor 6 (\$5,700-\$6,180).....	5,850	5,190
1	1	Punched Card Equipment Supervisor 4 (\$4,350-\$4,950).....	4,350	3,900
1	1	Punched Card Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	3,300
1	1	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600).....	3,450	3,090
1	2	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	9,450	6,690
3	3	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	9,000	8,820
9	7	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	23,410	17,160
	2	Punched Card Equipment Operator 1.....		3,900
1	1	Bookkeeping Equipment Supervisor 1 (\$3,150-\$3,600).....	3,300	2,940
3	2	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	9,120	5,400
2	2	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850).....	5,130	4,800
7	8	Packer and Helper (\$2,640-\$3,000).....	20,850	22,080
2	2	Messenger (\$2,040-\$2,310).....	5,100	4,920
13	13	Chauffeur.....	32,573	32,573
		Approximate Requirement for Increases in Rates of Pay.....		15,000
163	156	Full Time Positions (Detailed above).....	587,172	539,513
		Less—Anticipated Savings due to Staff Turnover.....	27,000	10,000
		Total Continuing Establishment.....	560,172	529,513
		Casuals and Others.....	7,000	
		Gross Total Salaries and Wages.....(1)	567,172	529,513
		Less—Proportion of Salaries and Wages of Traffic Section chargeable to the Queen's Printer's Advance Account.....(34)	50,296	48,596
		Net Total Salaries and Wages.....	516,876	480,917
		Travelling Expenses.....(5)	5,450	5,500
		Postage.....(7)	300	360
		Telephones and Telegrams.....(8)	1,000	1,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC PRINTING AND STATIONERY</b>		
		—Continued		
		<i>Departmental Administration—Concluded</i>		
		Publication of Departmental Reports and Other		
		Material.....(9)	2,700	2,200
		Office Stationery, Supplies and Equipment.....(11)	80,118	80,457
		Materials and Supplies.....(12)	2,000	2,400
		Repairs and Upkeep of Equipment.....(17)	1,200	1,200
		Unemployment Insurance Contributions and Other		
		Personal Benefits.....(21)	100	
		Sundries.....(22)	3,132	2,900
			612,876	576,934
		Expenditure		
		Fiscal Year, 1956-57.....\$ 512,729		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 419,524		
		Estimated for balance of year.....155,476		
		Estimated total for 1957-58.....\$ 575,000		
		<i>Purchasing, Stationery and Stores</i>		
1	1	Superintendent, Procurement, Purchasing and Stores,		
		Public Printing and Stationery (\$9,060-\$10,140).....	10,140	8,900
1		Purchasing Agent 6 (\$7,500-\$8,580).....	8,220	
	1	Purchasing Agent 5.....		6,900
2	2	Purchasing Agent 4 (\$6,300-\$7,020).....	13,320	11,730
2	2	Purchasing Agent 3 (\$5,550-\$6,180).....	11,400	9,795
3	3	Purchasing Agent 2 (\$4,500-\$5,100).....	14,063	12,720
1	1	Purchasing Agent 1 (\$3,750-\$4,350).....	3,750	3,480
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,513	15,870
4	4	Administrative Officer 1 (\$4,930-\$5,580).....	21,120	18,570
2	1	Storeman 4 (\$4,230-\$4,680).....	8,610	4,230
4	3	Storeman 3 (\$3,720-\$4,170).....	15,668	10,800
4	4	Storeman 2 (\$3,270-\$3,720).....	14,280	13,230
12	12	Storeman 1 (\$2,910-\$3,360).....	37,620	34,920
2	2	Stores Helper (\$2,190-\$2,550).....	4,800	4,920
29	29	Packer and Helper (\$2,640-\$3,000).....	85,920	78,240
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,809	4,125
4	3	Principal Clerk (\$4,080-\$4,630).....	17,633	12,090
7	4	Clerk 4 (\$3,570-\$4,020).....	26,715	14,415
15	15	Clerk 3 (\$3,150-\$3,600).....	51,488	49,305
11	10	Clerk 2 (\$2,790-\$3,150).....	31,830	27,090
7	8	Clerk 1 (\$1,860-\$2,640).....	17,041	19,020
2	2	Clerical Assistant (\$1,590-\$2,130).....	4,125	3,390
	1	Stenographer 3.....		3,360
3	3	Stenographer 2 (\$2,790-\$3,150).....	8,520	7,830
7	6	Typist 2 (\$2,040-\$2,850).....	16,050	13,200
1	1	Typist 1 (\$1,860-\$2,640).....	2,460	1,770
1	1	Bookkeeping Equipment Supervisor 1 (\$3,150-\$3,600).....	3,600	3,360
5	5	Bookkeeping Equipment Operator 3 (\$2,830-\$3,240).....	15,480	14,580
1	1	Office Appliance Repairman Supervisor.....	4,239	3,801
22	16	Office Appliance Repairman 2.....	85,411	56,202
33	39	Office Appliance Repairman 1.....	105,976	115,942
6	5	Paper Cutter.....	27,186	21,400
1	1	General Helper.....	2,590	2,590
		Approximate Requirement for Increases in Rates of Pay.....		15,000
198	191	Full Time Positions (Detailed above).....	698,108	628,775
		Less—Anticipated Savings due to Staff Turnover.....	20,000	5,000
		Total Continuing Establishment.....(1)	678,108	623,775



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		—Continued		
		Purchasing, Stationery and Stores—Concluded		
		Less—Proportion of Salaries and Wages of Stores		
		Section chargeable to the Queen's Printer's		
		Advance Account.....(34)	108,531	103,015
		Total Salaries and Wages.....	569,577	520,760
		Professional and Special Services.....(4)	100	130
		Travelling Expenses.....(5)	6,850	9,450
		Freight, Express and Cartage.....(6)	135,200	146,000
		Postage.....(7)	10,700	10,750
		Telephones and Telegrams.....(8)	2,800	2,800
		Repairs to Office Equipment and Acquisition of Spare		
		Parts.....(11)	430,000	390,000
		Office Stationery, Supplies and Equipment.....(11)	14,786	27,000
		Materials and Supplies.....(12)	18,924	19,524
		Repairs and Upkeep of Equipment.....(17)	2,100	2,100
		Municipal or Public Utility Services.....(19)	1,200	
		Unemployment Insurance Contributions and Other		
		Personal Benefits.....(21)	1,000	900
		Sundries.....(22)	700	700
			1,193,937	1,130,114
		Fiscal Year, 1956-57.....Expenditure		
		\$ 1,018,644		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 782,479		
		Estimated for balance of year.....347,621		
		Estimated total for 1957-58.....\$ 1,130,100		
		Distribution of Official Documents		
1	1	Superintendent, Publications Branch, Public Printing		
		and Stationery (\$7,980-\$9,060).....	9,060	7,950
	1	Printing and Stationery Officer 6.....		5,200
	1	Printing and Stationery Officer 4.....		4,930
	1	Printing and Stationery Officer 3.....		4,630
1		Administrative Officer 5 (\$6,600-\$7,680).....	6,600	
1	2	Administrative Officer 3 (\$5,820-\$6,540).....	5,820	11,280
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,700	5,190
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,410	9,780
1		Editor 3 (\$6,210-\$6,660).....	6,210	
1		Editor 2 (\$4,980-\$5,730).....	5,430	
1		Editor 1 (\$3,900-\$4,800).....	4,800	
1	1	Librarian 3 (\$4,890-\$5,340).....	4,890	4,380
1		Librarian 2 (\$4,290-\$4,740).....	4,260	
1	1	Librarian 1 (\$3,450-\$4,050).....	3,450	3,330
	1	Storeman 4.....		4,380
1		Storeman 2 (\$3,270-\$3,720).....	3,533	
2	2	Storeman 1 (\$2,910-\$3,360).....	6,098	6,120
7	7	Packer and Helper (\$2,640-\$3,000).....	20,460	18,960
2	1	Supervising Clerk (\$4,650-\$5,100).....	10,013	4,770
3	3	Principal Clerk (\$4,080-\$4,680).....	14,040	13,140
8	7	Clerk 4 (\$3,570-\$4,020).....	31,710	25,320
11	11	Clerk 3 (\$3,150-\$3,600).....	37,650	34,470
4	4	Clerk 2 (\$2,790-\$3,150).....	11,640	10,395
10	7	Clerk 1 (\$1,860-\$2,640).....	24,315	16,010
5	5	Clerical Assistant (\$1,590-\$2,130).....	9,953	8,935
2	2	Clerical Assistant (Sessional).....	2,120	3,240
1	1	Duplicating Equipment Supervisor 3 (\$3,750-\$4,350).....	4,350	4,080
1	1	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	3,450	3,090

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC PRINTING AND STATIONERY</b>		
		—Continued		
		<i>Distribution of Official Documents—Concluded</i>		
1	1	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	3,240	3,060
4	3	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	10,440	7,440
4	4	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	8,475	8,070
1	1	Office Appliance Operator 1 (\$1,770-\$2,220).....	1,950	2,070
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,350	9,540
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,610
2	2	Typist 2 (\$2,040-\$2,850).....	4,710	4,380
1	1	Typist (\$1,860-\$2,640).....	2,310	2,070
		Approximate Requirement for Increases in Rates of Pay.....		8,000
86	79		290,227	256,820
84	77	Of which totals:	288,107	245,580
2	2	Full Time Positions.....	2,120	3,240
		Sessional Positions.....		8,000
86	79	Increases in Rates of Pay.....		
		Gross Total Continuing Establishment (Detailed above).....	290,227	256,820
		Less—Anticipated Savings due to Staff Turnover.....	4,000	
		Net Total Continuing Establishment.....	286,227	256,820
		Casuals and Others.....	6,500	6,000
		Total Salaries and Wages.....(1)	292,727	262,820
		Travelling Expenses.....(5)	700	1,500
		Freight, Express and Cartage.....(6)	12,000	12,000
		Postage.....(7)	20,000	14,000
		Telephones and Telegrams.....(8)	450	500
		Advertising.....(10)	24,000	21,000
		Office Stationery, Supplies and Equipment.....(11)	27,936	16,850
		Materials and Supplies.....(12)	16,350	16,350
		Sundries.....(22)	500	500
			394,663	345,520
		Fiscal Year, 1956-57..... Expenditure \$ 322,671		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 244,345		
		Estimated for balance of year..... 100,605		
		Estimated total for 1957-58..... \$ 344,950		
		<i>Printing and Binding Official Publications for Sale and Distribution to Departments and the Public</i>		
		Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor in Council.....	45,000	35,000
		Printing, etc., for sale.....	575,000	535,000
		(9)	620,000	570,000
		Fiscal Year, 1956-57..... Expenditure \$ 434,407 Revenue \$ 558,282		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$ 202,511 \$ 496,301		
		Estimated for balance of year 367,489 203,699		
		Estimated total for 1957-58.. \$ 570,000 \$ 700,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC PRINTING AND STATIONERY</b> <i>—Concluded</i>		
		<i>Printing of Canada Gazette</i>		
		Printing.....(9)	110,000	110,000
		Fiscal Year, 1956-57..... <div>Expenditure \$ 109,691    Revenue \$ 90,409</div>		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$ 61,490    \$ 27,221		
		Estimated for balance of year 48,510    64,779		
		Estimated total for 1957-58.. \$ 110,000    \$ 92,000		
		<i>Printing and Binding the Annual Statutes</i>		
		Printing and Binding.....(9)	35,000	35,000
		Fiscal Year, 1956-57..... <div>Expenditure \$ 29,830    Revenue \$ 25,620</div>		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$..... \$ 16,962		
		Estimated for balance of year 35,000    9,038		
		Estimated total for 1957-58.. \$ 35,000    \$ 26,000		
		<i>Plant Equipment and Replacements</i>		
		Acquisition or Construction of Equipment.....(16)	491,808	554,972
		Repairs and Upkeep of Equipment.....(17)	25,000	25,000
			516,808	579,972
		Fiscal Year, 1956-57..... <div>Expenditure \$ 649,358</div>		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 309,684		
		Estimated for balance of year..... 270,288		
		Estimated total for 1957-58..... \$ 579,972		
		<i>Other Personnel Establishment Details</i> <i>(Salaries initially chargeable to the Queen's Printer's</i> <i>Advance Account and later recovered)</i>		
		<div>Number</div> <div>1958-59    1957-58</div>		
		Supervisory and Clerical..... 172    142		
		Maintenance..... 87    120		
		Printing..... 1,091    1,038		
		Full Time Positions..... 1,350    1,300		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
PUBLIC WORKS				
<i>Minister of Public Works—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>General Administration</i>				
ADMINISTRATIVE BRANCH				
1	1	Deputy Minister.....	17,500	17,500
1	1	Senior Officer 3 (\$14,000-\$16,000).....	15,000	12,000
2	2	Regional Director, Public Works (\$10,000-\$11,000).....	20,000	16,000
1	1	Chief, Administrative Services and Secretary, Public Works (\$8,340-\$9,420).....	9,060	8,000
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,000	9,500
1	1	Senior Economist (\$9,060-\$10,140).....	9,780	8,100
2	1	Economist 3 (\$6,360-\$7,320).....	13,320	6,180
1	1	Executive Assistant.....	7,500	7,500
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	8,700
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,450	6,750
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	13,200	
3	3	Administrative Officer 4 (\$6,300-\$7,020).....	21,060	18,540
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,540	11,040
9	6	Administrative Officer 2 (\$5,700-\$6,180).....	54,940	32,940
4	2	Administrative Officer 1 (\$4,980-\$5,580).....	21,720	9,780
1	2	Administrative Assistant (\$4,350-\$4,800).....	4,500	8,400
2	2	Junior Administrative Officer (\$4,050-\$4,500).....	8,400	7,800
2	1	Personnel Officer 6 (\$7,260-\$8,340).....	15,240	7,500
	1	Personnel Officer 5.....		6,180
3	2	Personnel Officer 4 (\$6,210-\$6,660).....	19,230	11,640
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,520	5,040
7	2	Personnel Officer 2 (\$4,770-\$5,220).....	33,390	8,820
	2	Personnel Officer 1.....		8,160
1	1	Technical Officer 10 (\$7,980-\$9,060).....	9,060	7,400
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,800	4,350
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,570	
1	1	Technician 3 (\$4,770-\$5,220).....	4,920	4,410
1	1	Technician 2 (\$4,350-\$4,800).....	4,700	4,250
2	2	Technician 1 (\$3,750-\$4,350).....	8,400	7,560
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,030	2,730
2	2	Assistant Technician 1 (\$2,160-\$2,640).....	4,800	4,620
1	1	Information Officer 7 (\$7,260-\$8,340).....	8,340	7,500
1	1	Information Officer 4 (\$5,700-\$6,180).....	5,700	
	1	Information Officer 3.....		4,975
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,950	4,470
1	1	Solicitor 2 (\$5,580-\$6,780).....	5,880	5,100
	1	Purchasing Agent 4.....		6,180
4	2	Purchasing Agent 3 (\$5,550-\$6,180).....	22,802	10,380
1	3	Purchasing Agent 2 (\$4,500-\$5,100).....	4,800	12,960
3	3	Purchasing Agent 1 (\$3,750-\$4,350).....	12,450	11,040
1	1	Staff Training Officer 4 (\$5,820-\$6,540).....	6,300	5,700
1	1	Staff Training Officer 3 (\$5,700-\$6,180).....	5,700	
2	2	Staff Training Officer 2 (\$4,980-\$5,580).....	10,140	9,180
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,100
	1	Departmental Accountant 5.....		5,340
	1	Departmental Accountant 4.....		5,010
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	
5	6	Departmental Accountant 1 (\$3,900-\$4,350).....	21,300	23,430
2	1	Storeman 4 (\$4,230-\$4,680).....	8,760	4,080



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
PUBLIC WORKS—Continued				
General Administration—Continued				
ADMINISTRATIVE BRANCH—Continued				
2	2	Storeman 3 (\$3,720—\$4,170).....	8,040	7,200
4	1	Storeman 2 (\$3,270—\$3,720).....	13,605	3,210
13	12	Storeman 1 (\$2,910—\$3,360).....	38,520	35,190
1	1	Storekeeper 2 (\$3,060—\$3,420).....	3,420	3,120
2	2	Storekeeper 1 (\$2,550—\$3,150).....	6,060	5,340
1	1	Photographer (\$3,270—\$3,720).....	3,720	3,480
1		Assistant Photographer (\$2,880—\$3,240).....	2,940	
	1	Process Printer.....		3,090
12	11	Packer and Helper (\$2,740—\$3,000).....	35,640	29,040
3	3	Maintenance Helper (\$2,700—\$3,060).....	9,180	8,370
1	1	Law Clerk (\$4,050—\$4,800).....	4,800	4,500
1		Supervisor 5, Office Services (\$5,700—\$6,180).....	5,700	
5	4	Supervisor 4, Office Services (\$4,980—\$5,430).....	26,100	19,680
1	2	Supervisor 3, Office Services (\$4,650—\$5,100).....	4,800	9,090
4	3	Supervisor 2, Office Services (\$4,350—\$4,800).....	18,600	13,050
4	6	Supervisor 1, Office Services (\$3,900—\$4,350).....	17,400	23,580
2	4	Head Clerk (\$4,980—\$5,430).....	10,860	19,680
7	4	Supervising Clerk (\$4,650—\$5,100).....	34,050	18,330
33	28	Principal Clerk (\$4,080—\$4,680).....	155,520	122,670
44	43	Clerk 4 (\$3,570—\$4,020).....	159,980	147,600
78	64	Clerk 3 (\$3,150—\$3,600).....	259,100	213,840
44	38	Clerk 2 (\$2,790—\$3,150).....	139,230	108,300
23	23	Clerk (\$1,860—\$2,640).....	53,580	53,130
19	21	Clerical Assistant (\$1,590—\$2,130).....	39,900	39,360
4	3	Telephone Operator 2 (\$2,040—\$2,400).....	9,240	6,570
4	3	Secretary to Executive (\$3,780—\$4,230).....	16,230	10,880
31	34	Senior Transcriber 3 at \$3,420.....	97,650	103,110
38	35	Stenographer 3 (\$3,150—\$3,600).....	132,300	112,750
38	36	Stenographer 2 (\$2,790—\$3,150).....	117,450	105,350
22	24	Stenographer (\$1,950—\$2,730).....	52,800	55,190
1	1	Office Appliance Operator 3 (\$3,150—\$3,600).....	3,600	3,360
1		Duplicating Equipment Operator 3 (\$2,880—\$3,240).....	3,000	
1	1	Duplicating Equipment Operator 2 (\$2,490—\$2,850).....	2,840	2,640
21	20	Typist 2 (\$2,490—\$2,850).....	60,060	47,800
5	4	Typist (\$1,860—\$2,640).....	8,520	7,800
3	3	Confidential Messenger (\$2,790—\$3,150).....	9,450	8,910
2	2	Senior Messenger (\$2,790—\$3,150).....	6,300	5,940
10	10	Messenger (\$2,040—\$2,310).....	22,200	21,210
2	2	Carpenter.....	7,988	7,988
9	9	Chauffeur.....	23,234	23,234
14	14	Labourer.....	34,595	33,208
1	1	Stores Counterman.....	2,600	2,600
		Approximate Requirement for Increases in Rates of Pay.....		138,500
595	549	Full Time Positions (Detailed above).....	2,163,794	1,979,725
		Less—Anticipated Savings due to Staff Turnover.....	124,000	41,000
		Total Continuing Establishment.....	2,039,794	1,938,725
		Casuals and Others.....	26,815	27,000
		Total Salaries and Wages.....(1)	2,066,609	1,965,725
		Overtime.....(1)	2,000	2,000
		Terminable Allowances.....(2)	900	900
		Professional and Special Services.....(4)	735	735
		Travelling and Removal Expenses.....(5)	29,000	19,000
		Freight, Express and Cartage.....(6)	32,120	32,120
		Postage.....(7)	35,110	35,110
		Telephones and Telegrams.....(8)	83,900	59,900
		Publication of Annual Report and Other Material.....(9)	8,000	8,000
		Office Stationery, Supplies and Equipment.....(11)	147,200	106,200
		Materials and Supplies.....(12)	40,000	40,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<i>General Administration—Continued</i>		
		<i>ADMINISTRATIVE BRANCH—Concluded</i>		
		Rental of Land, Buildings and Works.....(15)	100	100
		Acquisition of Equipment.....(16)	1,000	1,000
		Repairs and Upkeep of Equipment.....(17)	10,000	10,000
		Unemployment Insurance Contributions.....(21)	750	750
		Sundries.....(22)	1,650	1,650
			2,459,074	2,283,190
		<b>PROPERTY AND BUILDING MANAGEMENT BRANCH</b>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,000	9,625
1	1	Assistant Director, Property and Building Management Branch (\$7,980-\$9,060).....	9,060	8,000
1		Architect 2 (\$5,880-\$6,780).....	6,780	
1	1	Technical Officer 10 (\$7,980-\$9,060).....	7,980	7,100
	1	Technical Officer 9.....		7,680
1	2	Technical Officer 8 (\$7,140-\$8,220).....	7,860	14,220
5	1	Technical Officer 7 (\$6,840-\$7,860).....	15,000	6,360
8	3	Technical Officer 6 (\$6,420-\$7,200).....	55,200	18,360
8	3	Technical Officer 5 (\$6,210-\$6,660).....	52,080	17,760
16	4	Technical Officer 4 (\$5,700-\$6,180).....	96,000	20,985
10	1	Technical Officer 3 (\$5,130-\$5,730).....	61,380	4,710
7		Technical Officer 2 (\$4,200-\$4,800).....	31,500	
2		Administrative Officer 7 (\$8,340-\$9,420).....	17,400	
	1	Administrative Officer 4.....		6,420
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,000	5,340
2	1	Administrative Officer 1 (\$4,980-\$5,580).....	10,560	5,078
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,500	4,050
7		Clerk of Works 4 (\$4,860-\$5,310).....	36,120	
6		Clerk of Works 3 (\$4,350-\$4,800).....	23,250	
2		Maintenance Supervisor 4 (\$4,230-\$4,680).....	9,060	
1		Maintenance Supervisor 3 (\$4,050-\$4,500).....	4,500	
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,200	3,480
3	3	Principal Clerk (\$4,080-\$4,680).....	13,140	11,565
7	7	Clerk 4 (\$3,570-\$4,020).....	27,090	24,120
5	5	Clerk 3 (\$3,150-\$3,600).....	18,000	16,770
2	2	Clerk 2 (\$2,970-\$3,150).....	6,060	5,340
2	2	Clerk 1 (\$1,860-\$2,640).....	4,260	3,900
11	9	Senior Transcriber 3 at \$3,420.....	34,650	26,820
4	1	Stenographer 3 (\$3,150-\$3,600).....	13,200	3,090
	3	Stenographer 2.....		9,180
	2	Typist 2.....		5,040
		Approximate Requirement for Increases in Rates of Pay..		57,500
117	58	Full Time Positions (Detailed above).....	593,370	308,493
		Less—Anticipated Savings due to Staff Turnover.....	30,030	
		Total Continuing Establishment.....	563,340	308,493
		Casuals and Others.....	7,550	2,550
		Total Salaries and Wages.....(1)	570,890	311,043
		Travelling Expenses.....(5)	54,000	5,000
		Telephones and Telegrams.....(8)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	6,000	4,000
		Sundries.....(22)	25	25
			633,915	323,068

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		PUBLIC WORKS—Continued		
		General Administration—Continued		
		BUILDING CONSTRUCTION BRANCH		
1	1	Senior Officer 2 (\$13,000–\$14,000).....	13,500	11,000
1	1	Assistant Chief Architect, Building Construction Branch (\$10,000–\$11,000).....	11,000	10,000
2	2	Superintending Architect, Public Works (\$9,060–\$10,140)...	19,560	17,200
1	1	Chief, Contracts Division (\$7,980–\$9,060).....	8,700	8,000
3	3	District Architect 3 (\$8,340–\$9,420).....	27,180	22,750
4	3	District Architect 2 (\$7,500–\$8,580).....	33,240	22,140
3	4	District Architect 1 (\$6,840–\$7,860).....	23,580	27,120
2	1	Architect 7 (\$9,060–\$10,140).....	18,480	8,100
1	1	Architect 6 (\$8,340–\$9,420).....	9,420	8,100
9	9	Architect 5 (\$7,500–\$8,580).....	77,220	72,900
10	10	Architect 4 (\$6,840–\$7,860).....	78,600	67,800
15	14	Architect 3 (\$6,360–\$7,320).....	109,860	89,880
14	15	Architect 2 (\$5,880–\$6,780).....	95,520	89,550
2	2	Architect 1 (\$4,740–\$5,640).....	9,840	8,460
1	1	Engineer 7 (\$9,060–\$10,140).....	9,060	7,800
1	1	Engineer 6 (\$8,340–\$9,420).....	9,060	7,800
1	1	Engineer 5 (\$7,500–\$8,580).....	8,580	7,680
7	6	Engineer 4 (\$6,840–\$7,860).....	54,000	40,680
6	6	Engineer 3 (\$6,360–\$7,320).....	43,920	38,520
11	11	Engineer 2 (\$5,880–\$6,780).....	72,780	64,980
1	1	Engineer 1 (\$4,740–\$5,640).....	4,920	4,470
3	3	Technical Officer 7 (\$6,840–\$7,860).....	22,560	19,980
2	5	Technical Officer 6 (\$6,420–\$7,200).....	13,980	31,500
11	11	Technical Officer 5 (\$6,210–\$6,660).....	73,260	65,670
11	19	Technical Officer 4 (\$5,700–\$6,180).....	67,980	104,310
10	18	Technical Officer 3 (\$5,130–\$5,730).....	56,700	98,040
2	9	Technical Officer 2 (\$4,200–\$4,800).....	9,600	39,150
1	2	Technician 3 (\$4,770–\$5,220).....	5,220	9,420
	1	Technician 1.....		3,930
1	1	Administrative Officer 7 (\$8,340–\$9,420).....	9,420	8,100
1		Administrative Officer 4 (\$6,360–\$7,020).....	6,300	
	1	Administrative Officer 3.....		6,000
2	11	Clerk of Works 4 (\$4,860–\$5,310).....	10,080	48,000
1	7	Clerk of Works 3 (\$4,350–\$4,800).....	4,650	30,450
1	2	Clerk of Works 2 (\$3,720–\$4,170).....	4,020	7,200
1	1	Clerk of Works 1 (\$3,150–\$3,600).....	3,450	3,090
12	12	Draftsman 3 (\$4,620–\$5,220).....	59,040	52,390
8	10	Draftsman 2 (\$3,750–\$4,350).....	34,800	41,090
3	3	Draftsman 1 (\$3,270–\$3,720).....	10,260	9,080
	1	Maintenance Supervisor 4.....		4,200
	1	Maintenance Supervisor 3.....		3,810
1	1	Head Clerk (\$4,980–\$5,430).....	5,130	4,620
3	2	Principal Clerk (\$4,080–\$4,680).....	13,440	8,610
4	5	Clerk 4 (\$3,570–\$4,020).....	16,080	18,000
5	5	Clerk 3 (\$3,150–\$3,600).....	18,000	16,100
4	4	Clerk 2 (\$2,790–\$3,150).....	12,600	11,400
14	15	Senior Transcriber 3 at \$3,420.....	44,100	44,550
1	1	Secretary to Executive (\$3,780–\$4,230).....	4,230	3,960
4	3	Stenographer 3 (\$3,150–\$3,600).....	14,400	9,720
2	2	Duplicating Equipment Operator 2 (\$2,490–\$2,850).....	5,700	5,280
		Approximate Requirement for Increases in Rates of Pay.....		87,000
204	250	Full Time Positions (Detailed above).....	1,263,020	1,429,580
		Less—Anticipated Savings due to Staff Turnover.....	91,500	50,000
		Net Total Continuing Establishment.....	1,171,520	1,379,580
		Casuals and Others.....		8,400
		Total Salaries and Wages..... (1)	1,171,520	1,387,980
		Overtime..... (1)	1,000	1,000



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
PUBLIC WORKS—Continued				
General Administration—Continued				
BUILDING CONSTRUCTION BRANCH—Concluded				
		Travelling and Removal Expenses.....(5)	60,000	84,000
		Telephones and Telegrams.....(8)	6,500	6,500
		Office Stationery, Supplies and Equipment.....(11)	19,000	19,000
		Sundries.....(22)	150	150
			1,258,170	1,498,630
HARBOURS AND RIVERS ENGINEERING BRANCH				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,500	12,500
1	1	Chief, Maintenance and Operations Division (\$10,000-\$11,000).....	11,000	10,000
1	1	Chief, Planning and Construction Division (\$10,000-\$11,000).....	10,500	9,375
1	1	Chief, Marine Excavation Division (\$10,000-\$11,000).....	11,000	10,000
5	5	District Engineer 3 (\$9,060-\$10,140).....	48,900	42,300
8	8	District Engineer 2 (\$8,340-\$9,420).....	75,360	64,440
	1	District Engineer 1.....		6,825
2		Engineer 7 (\$9,060-\$10,140).....	18,120	
1		Engineer 6 (\$8,340-\$9,420).....	8,340	
22	20	Engineer 5 (\$7,500-\$8,580).....	186,600	144,000
26	24	Engineer 4 (\$6,840-\$7,860).....	186,840	159,990
19	18	Engineer 3 (\$6,360-\$7,320).....	125,280	120,780
102	103	Engineer 2 (\$5,580-\$6,780).....	673,920	593,235
9	11	Engineer 1 (\$4,740-\$5,640).....	46,440	47,250
	1	Administrative Officer 7.....		8,400
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	5,760
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,700	5,225
1	2	Administrative Officer 1 (\$4,980-\$5,580).....	5,280	9,255
	1	District Superintendent of Dredges.....		6,540
1	1	Inspector of Dredges (\$4,710-\$5,310).....	5,310	4,950
6	2	Technical Officer 6 (\$6,420-\$7,200).....	41,400	12,600
	1	Technical Officer 5.....		5,970
12	12	Technical Officer 4 (\$5,700-\$6,180).....	74,160	64,230
13	9	Technical Officer 3 (\$5,130-\$5,730).....	70,590	47,790
3	5	Technical Officer 2 (\$4,200-\$4,800).....	13,950	21,000
2		Technician 4 (\$5,280-\$5,730).....	10,860	
1	2	Technician 3 (\$4,770-\$5,220).....	5,220	9,720
15	13	Technician 2 (\$4,350-\$4,800).....	69,750	55,680
3	4	Technician 1 (\$3,750-\$4,350).....	13,050	15,720
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	2,970
7	7	Draftsman 3 (\$4,620-\$5,220).....	36,540	33,005
12	11	Draftsman 2 (\$3,750-\$4,350).....	48,600	42,930
2	2	Draftsman 1 (\$3,270-\$3,720).....	7,440	6,720
3	3	Maintenance Supervisor 6 (\$4,770-\$5,220).....	15,060	14,010
2	2	Maintenance Supervisor 5 (\$4,350-\$4,800).....	9,600	8,460
3	2	Maintenance Supervisor 4 (\$4,230-\$4,680).....	13,590	8,100
	1	Maintenance Supervisor 3.....		3,660
1	1	Maintenance Supervisor 2 (\$3,780-\$4,230).....	4,020	3,720
1		Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,050	
1	2	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,230	7,200
2	2	Watchman (\$2,640-\$3,000).....	6,000	5,420
17	17	Student Assistant (Seasonal).....	25,500	25,500
1	2	Supervising Clerk (\$4,650-\$5,100).....	4,950	8,940
5	5	Principal Clerk (\$4,080-\$4,680).....	22,650	20,400



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<i>General Administration—Continued</i>		
		<i>HARBOURS AND RIVERS ENGINEERING BRANCH—Concluded</i>		
3	4	Clerk 4 (\$3,570-\$4,020).....	11,610	13,480
2	4	Clerk 3 (\$3,150-\$3,600).....	7,200	10,080
3	2	Clerk 2 (\$2,790-\$3,150).....	8,610	5,220
1	1	Clerk (\$1,860-\$2,640).....	2,220	2,070
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
12	12	Senior Transcriber 3 at \$3,420.....	42,510	36,975
4	3	Stenographer 3 (\$3,150-\$3,600).....	13,500	10,080
	1	Stenographer 2.....		2,730
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,490
1	1	Typist (\$1,860-\$2,640).....	2,640	
4	3	Master.....	17,640	13,248
5	3	Engineer.....	20,330	12,564
1	1	Blacksmith.....	3,230	3,048
1	2	Carpenter.....	7,290	6,878
1	1	Cook.....	2,938	2,772
2	1	Cook-Deckhand.....	5,398	2,772
1	1	Cook-Steward.....	2,938	2,772
4	4	Deckhand.....	10,888	10,272
1	1	Launch Operator-in-Charge (Seasonal).....	1,916	1,808
1	1	Launch Operator (Seasonal).....	1,916	1,808
1	1	Caretaker, Store Yard (Part Time).....	765	720
2	2	Boomkeeper (Part Time).....	370	350
1	1	Labourer (Part Time).....	670	630
		Approximate Requirement for Increases in Rates of Pay..		143,000
369	358		2,120,529	1,974,297
		Of which totals:		
346	335	Full Time Positions.....	2,089,392	1,800,481
4	4	Part Time Positions.....	1,805	1,700
19	19	Seasonal Positions.....	29,332	29,116
		Increases in Rates of Pay.....		143,000
369	358	Gross Total Continuing Establishment (Detailed above) ..	2,120,529	1,974,297
		Less—Anticipated Savings due to Staff Turnover.....	126,500	60,000
		Net Total Continuing Establishment.....	1,994,029	1,914,297
		Casuals and Others.....	20,000	15,000
		Total Salaries and Wages.....(1)	2,014,029	1,929,297
		Overtime.....(1)	4,500	4,500
		Subsistence Allowances.....(2)	7,260	7,260
		Professional and Special Services.....(4)	12,110	12,110
		Travelling and Removal Expenses.....(5)	260,200	235,200
		Freight, Express and Cartage.....(6)	75	75
		Telephones and Telegrams.....(8)	9,100	9,100
		Publication of Reports and Other Material.....(9)	250	250
		Advertising.....(10)	300	300
		Office Stationery, Supplies and Equipment.....(11)	14,050	14,050
		Materials and Supplies.....(12)	47,570	47,570
		Rental of Land, Buildings and Works.....(15)	10,324	10,324
		Repairs and Upkeep of Equipment.....(17)	40,000	40,000
		Rental of Equipment.....(18)	2,550	2,550
		Electricity, Water, Gas, etc.....(19)	300	300
		Sundries.....(22)	1,825	1,825
			2,424,443	2,314,711

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<i>General Administration—Continued</i>		
		<b>DEVELOPMENT ENGINEERING BRANCH</b>		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,500	12,000
1	1	Chief, Structures Division, Public Works (\$10,000-\$11,000).....	10,500	9,300
1	1	Chief, Trans-Canada Highway.....	10,000	9,000
7	2	Engineer 7 (\$9,060-\$10,140).....	64,860	16,800
11	10	Engineer 6 (\$8,340-\$9,420).....	98,940	78,000
10	7	Engineer 5 (\$7,500-\$8,580).....	82,560	51,660
18	10	Engineer 4 (\$6,840-\$7,860).....	136,560	65,340
51	36	Engineer 3 (\$6,360-\$7,320).....	345,960	216,480
23	7	Engineer 2 (\$5,580-\$6,780).....	132,360	39,180
1		Technical Officer 9 (\$7,500-\$8,580).....	7,500	
3	1	Technical Officer 8 (\$7,140-\$8,220).....	22,500	7,080
2	4	Technical Officer 7 (\$6,840-\$7,860).....	14,280	24,720
8	5	Technical Officer 6 (\$6,420-\$7,200).....	52,560	29,100
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,660	5,970
22	3	Technical Officer 4 (\$5,700-\$6,180).....	124,830	16,020
10	10	Technical Officer 3 (\$5,130-\$5,730).....	60,930	49,500
43	29	Technical Officer 2 (\$4,200-\$4,800).....	191,500	121,150
1		Technician 3 (\$4,770-\$5,220).....	4,920	
1		Technician 2 (\$4,350-\$4,880).....	4,350	
1	1	Technician 1 (\$3,750-\$4,350).....	3,750	3,780
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	6,660
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,000	5,340
5	2	Draftsman 3 (\$4,620-\$5,220).....	24,300	9,570
2	3	Draftsman 2 (\$3,750-\$4,350).....	8,400	11,340
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,080
3	2	Principal Clerk (\$4,080-\$4,680).....	13,440	8,310
5	3	Clerk 4 (\$3,570-\$4,020).....	19,050	14,880
5	3	Clerk 3 (\$3,150-\$3,600).....	17,100	9,960
3	2	Clerk 2 (\$2,790-\$3,150).....	9,090	5,700
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,800	10,080
2		Stenographer 2 (\$2,790-\$3,150).....	5,700	
5	7	Senior Transcriber 3 at \$3,420.....	17,610	21,230
8	8	Student Assistant (Seasonal).....	11,520	11,520
	1	Power Drill Operator.....		4,992
		Approximate Requirement for Increases in Rates of Pay..		49,000
261	167		1,548,290	931,702
253	159	Of which totals:		
8	8	Full Time Positions.....	1,536,770	871,182
		Seasonal Positions.....	11,520	11,520
		Increases in Rates of Pay.....		49,000
261	167	Gross Total Continuing Establishment (Detailed above).	1,548,290	931,702
		Less—Anticipated Savings due to Staff Turnover.....	103,000	50,000
		Net Total Continuing Establishment..... (1)	1,445,290	881,702
		Terminable Allowances..... (2)	600	600
		Professional and Special Services..... (4)	1,320	1,320
		Travelling and Removal Expenses..... (5)	161,800	71,800
		Freight, Express and Cartage..... (6)	2,575	575
		Postage..... (7)	90	90
		Telephones and Telegrams..... (8)	15,500	3,500
		Publication of Reports and Other Material..... (9)	250	250
		Exhibits, Advertising, Films, Broadcasting and Dis-plays..... (10)	800	800
		Office Stationery, Supplies and Equipment..... (11)	3,750	3,750
		Materials and Supplies..... (12)	80,140	9,140
		Acquisition of Equipment..... (16)	13,900	3,900
		Repairs and Upkeep of Equipment..... (17)	31,150	1,150

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<i>General Administration—Concluded</i>		
		<b>DEVELOPMENT ENGINEERING BRANCH—<i>Concluded</i></b>		
		Membership Fees and Contributions.....(20)	3,675	3,675
		Sundries.....(22)	450	450
			1,761,290	982,702
		Total, General Administration.....	8,536,892	7,402,301
		<i>Further Details for General Administration</i>		
		Headquarters:		
		Administrative Branch.....	1,537,380	1,407,340
		Property and Building Management Branch.....	278,388	265,568
		Building Construction Branch.....	965,380	944,180
		Harbours and Rivers Engineering Branch.....	436,935	406,650
		Development Engineering Branch.....	430,900	399,700
			3,648,983	3,423,438
		District Offices.....	4,887,909	3,978,863
		Total, General Administration.....	8,536,892	7,402,301
		Fiscal Year, 1956-57.....	Expenditure \$ 6,246,121	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 5,369,743	
		Estimated for balance of year.....	1,982,257	
		Estimated total for 1957-58.....	\$ 7,352,000	
		<b>PUBLIC BUILDINGS CONSTRUCTION AND SERVICES</b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings		
		<i>Newfoundland</i>		
		Bonavista—Public Building—To complete payments.....	34,474	
		Burin—Public Building.....	60,000	60,000
		Gander—Public Building—To complete.....	50,000	100,000
		Harbour Buffett—Public Building.....	40,000	26,000
		St. John's—Improved accommodation for Government Services.....	2,000,000	650,000
		St. John's—Post Office Building.....	1,250,000	500,000
		Wesleyville—Public Building.....	27,000	
		Items not required for 1958-59.....		389,000
			3,461,474	1,725,000
		Fiscal Year, 1956-57.....	Expenditure \$ 1,055,768	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 1,070,559	
		Estimated for balance of year.....	954,441	
		Estimated total for 1957-58.....	\$ 2,025,000	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>PUBLIC BUILDINGS</b>		
		<b>CONSTRUCTION AND SERVICES—Continued</b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Nova Scotia</i>		
		Barrington Passage—Public Building.....	50,000	
		Bedford—Public Building.....	40,000	40,000
		Digby—Public Building.....	50,000	
		Halifax—Ralston Building—To Complete.....	50,000	900,000
		Halifax—Public Building—Addition and alterations.....	750,000	
		North Sydney—Public Building.....	200,000	
		Spryfield—Public Building.....	35,000	
		Items not required for 1958-59.....		1,526,000
			1,175,000	2,466,000
		Fiscal Year, 1956-57..... Expenditure \$ 2,591,567		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,729,246		
		Estimated for balance of year..... 736,754		
		Estimated total for 1957-58..... \$ 2,466,000		
		<i>Prince Edward Island</i>		
		Borden—Public Building.....	26,000	
		Souris East—Public Building.....	70,000	26,000
			96,000	26,000
		Fiscal Year, 1956-57..... Expenditure \$ 500,648		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$.....		
		Estimated for balance of year.....		
		Estimated total for 1957-58..... \$.....		
		<i>New Brunswick</i>		
		Bathurst—Public Building—To complete.....	150,000	200,000
		Campbellton—Public Building.....	75,000	
		Grand Falls—Public Building.....	200,000	
		Newcastle—Public Building.....	100,000	150,000
		Saint John—Public Building—To complete.....	1,000,000	400,000
		Saint John—Accommodation for Standards Division, Department of Trade and Commerce.....	100,000	
		Items not required for 1958-59.....		115,000
			1,625,000	865,000
		Fiscal Year, 1956-57..... Expenditure \$ 715,848		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 328,596		
		Estimated for balance of year..... 421,404		
		Estimated total for 1957-58..... \$ 750,000		



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<b>PUBLIC BUILDINGS</b>		
		<b>CONSTRUCTION AND SERVICES—<i>Continued</i></b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings— <i>Continued</i>		
		<i>Quebec</i>		
		Aylmer East—Public Building.....	60,000	
		Bagotville Public Building—Addition and alterations....	65,000	
		Chicoutimi—Public Building—To complete.....	300,000	400,000
		Dorion—Public Building.....	50,000	
		Hull—National Printing Bureau—Improvements.....	400,000	
		Montreal—Building for Inspection Service, Department of Trade and Commerce.....	100,000	
		Montreal—National Revenue Building.....	3,500,000	2,500,000
		Montreal—Postal Station "R"—Addition and alterations—To complete.....	75,000	80,000
		Montreal—Postal Station Ville St. Laurent—To complete.....	50,000	200,000
		Montreal—Postal Terminal—Alterations and improvements.....	240,000	
		Montreal—Purchase of Marconi Building.....	132,000	
		Montreal—Vault Building for National Film Board.....	350,000	550,000
		Nicolet—Public Building.....	150,000	
		Phillipsburg—Improved facilities for Customs and Immigration.....	50,000	
		Plessisville—Public Building—To complete.....	50,000	100,000
		Quebec—Demolition of Old Immigration Shed, Louise Basin.....	50,000	
		Quebec—Wolfe's Cove—Building for Customs and Immigration.....	2,500,000	2,000,000
		Ste. Agathe des Monts Public Building—Addition and alterations.....	90,000	
		Ste. Anne de Bellevue Public Building—Addition and alterations.....	75,000	
		Ste. Rose Public Building—Addition and alterations.....	40,000	
		Sept Iles—Public Building.....	250,000	
		Shawinigan Falls—Public Building.....	500,000	275,000
		Sorel—Public Building—To complete.....	300,000	250,000
		Ville St. Georges—Public Building.....	100,000	
		<i>Items not required for 1958-59.....</i>		3,276,418
			9,477,000	9,631,418
		Expenditure		
		Fiscal Year, 1956-57.....\$ 7,615,971		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 6,309,106		
		Estimated for balance of year.....3,070,894		
		Estimated total for 1957-58.....\$ 9,380,000		
		<i>Ottawa</i>		
		Ottawa—Addition and alterations to Science Service Building at Central Experimental Farm—To complete.....	1,250,000	2,400,000
		Ottawa—Administration Building for Department of Mines and Technical Surveys—To complete.....	1,200,000	1,000,000
		Ottawa—Building for Post Office Department.....	1,500,000	300,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<b>PUBLIC BUILDINGS</b>		
		<b>CONSTRUCTION AND SERVICES—<i>Continued</i></b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings — <i>Continued</i>		
		<i>Ottawa—Concluded</i>		
		Ottawa—Central Experimental Farm—Annex to General Services Garage.....	65,000	
		Ottawa—Central Experimental Farm—Building for Animal Husbandry Research.....	72,000	
		Ottawa—Central Experimental Farm—Building for Poultry Husbandry Research.....	70,000	
		Ottawa—Central Experimental Farm—Central Heating Plant.....	1,000,000	200,000
		Ottawa—Central Experimental Farm—Experimental Plant Growth Building.....	75,000	
		Ottawa—Central Heating Plant on Booth Street—Additional Boilers.....	225,000	60,000
		Ottawa—Chemical Laboratory for Department of Mines and Technical Surveys—To complete.....	400,000	1,500,000
		Ottawa—Connaught Building—Improvements to Elevators.....	81,000	
		Ottawa—East Block—Replacement of Elevator.....	50,000	
		Ottawa—Geological Surveys Building for Department of Mines and Technical Surveys—To complete.....	3,000,000	2,400,000
		Ottawa—Improved accommodation for Comptroller of Treasury, Department of Finance—To complete.....	250,000	350,000
		Ottawa—Improved accommodation for Superannuation Branch, Department of Finance.....	235,000	
		Ottawa—Langevin Block—Elevator.....	40,000	
		Ottawa—Lorne Building.....	2,500,000	1,050,000
		Ottawa—Office Building for Department of Public Works.....	2,750,000	1,050,000
		Ottawa—Radiation Monitor Station for Department of National Health and Welfare.....	60,000	
		Ottawa—Riverside Drive Development—Ancillary Buildings including Power Plant.....	1,000,000	
		Ottawa—Riverside Drive Site Development.....	500,000	1,000,000
		Ottawa—Surveys and Mapping Building.....	1,500,000	100,000
		Ottawa—Testing Laboratory for Department of Public Works on Riverside Drive—To complete.....	300,000	500,000
		Ottawa—Towards acquisition of property required for sites for future Government Buildings—To complete.....	100,000	725,000
		Ottawa—Trade and Commerce Building—To complete.....	600,000	1,750,000
		Ottawa—Victoria Memorial Museum—Replacement of Elevators.....	95,000	
		<i>Items not required for 1958-59</i> .....		2,509,000
			18,918,000	16,894,000
		<b>Fiscal Year, 1956-57.....</b>	<b>Expenditure</b> <b>\$ 8,071,802</b>	
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.....	\$ 11,032,059	
		Estimated for balance of year.....	5,861,941	
		<b>Estimated total for 1957-58.....</b>	<b>\$ 16,894,000</b>	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<b>PUBLIC BUILDINGS</b>		
		<b>CONSTRUCTION AND SERVICES—<i>Continued</i></b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings— <i>Continued</i>		
		<i>Ontario (Other than Ottawa)</i>		
		Agincourt—Public Building.....	135,000	
		Belleville—Public Building.....	750,000	500,000
		Blind River—Public Building.....	120,000	
		Bracebridge—Public Building.....	200,000	
		Brantford Public Building—Addition and alterations....	750,000	650,000
		Britannia Heights—Acquisition of property near Pinecrest Cemetery—To complete.....	75,000	100,000
		Burlington—Public Building.....	125,000	
		Cobourg—Public Building—To complete.....	100,000	300,000
		Deep River—Public Building.....	50,000	
		Don Mills—Public Building—To complete.....	100,000	200,000
		Elliott Lake—Public Building.....	100,000	
		Forest Public Building—Addition and alterations.....	45,000	
		Goderich—Public Building.....	100,000	
		Grimsby—Public Building—To complete.....	50,000	150,000
		Guelph—Public Building.....	250,000	
		Hespeler Public Building—Addition and alterations....	75,000	
		Kingston—Public Building.....	750,000	400,000
		Leamington—Public Building.....	250,000	
		Markham—Public Building.....	50,000	
		Oakville—Public Building—To complete.....	150,000	300,000
		Oshawa—Building for Unemployment Insurance Commission.....	100,000	
		Peterborough—Building for Unemployment Insurance Commission.....	200,000	
		St. Thomas—Public Building—To complete.....	65,000	400,000
		Sarnia—Public Building—To complete.....	800,000	750,000
		Stratford—Public Building.....	500,000	
		Timmins—Public Building.....	400,000	
		Toronto—Postal Station "Q"—Addition and alterations....	1,000,000	400,000
		Toronto—Mackenzie Building.....	5,000,000	1,788,000
		Willowdale—Public Building—To complete.....	50,000	185,000
		Windsor Public Building—Addition and alterations.....	700,000	145,000
		<i>Items not required for 1958-59.....</i>		2,859,000
			13,040,000	9,127,000
		<i>Less—Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....</i>		145,000
			13,040,000	8,982,000
		<b>Expenditure</b>		
		Fiscal Year, 1956-57.....	\$ 8,320,176	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 5,082,165	
		Estimated for balance of year.....	3,567,835	
		Estimated total for 1957-58.....	\$ 8,650,000	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>PUBLIC BUILDINGS</b>		
		<b>CONSTRUCTION AND SERVICES—Continued</b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Manitoba</i>		
		Altona—Public Building.....	50,000	
		Churchill—Public Building—To complete.....	30,000	150,000
		Emerson—Improved accommodation for Customs and Immigration Services.....	225,000	26,000
		Portage la Prairie—Public Building.....	250,000	
		Transcona Public Building—Addition and alterations....	40,000	
		Winnipeg—Building for Taxation Division, Department of National Revenue.....	600,000	400,000
		Winnipeg—Building for Unemployment Insurance Commission.....	500,000	
		Items not required for 1958-59.....		1,635,000
			1,695,000	2,211,000
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 4,811,441		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 1,411,531		
		Estimated for balance of year..... 688,469		
		Estimated total for 1957-58..... \$ 2,100,000		
		<i>Saskatchewan</i>		
		Canora Public Building—Addition and alterations.....	70,000	
		Moose Jaw—Public Building.....	500,000	200,000
		North Battleford—Public Building—To complete.....	100,000	200,000
		North Portal Customs and Immigration Building—Improvements to Grounds and Paving.....	25,000	
		Radville—Public Building.....	35,000	
		Swift Current—Public Building—To complete.....	100,000	200,000
		Weyburn—Public Building—To complete.....	50,000	200,000
		Whitewood—Public Building.....	40,000	
		Items not required for 1958-59.....		360,000
			920,000	1,160,000
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 545,166		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 812,896		
		Estimated for balance of year..... 287,104		
		Estimated total for 1957-58..... \$ 1,100,000		



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<b>PUBLIC BUILDINGS</b>		
		<b>CONSTRUCTION AND SERVICES—<i>Continued</i></b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings— <i>Continued</i>		
		<i>Alberta</i>		
		Calgary—Customs Building—Elevator.....	42,000	
		Calgary—Postal Terminal.....	1,000,000	500,000
		Coleman—Public Building.....	30,000	
		Edmonton—Oliver Building—To complete.....	300,000	200,000
		Lethbridge Public Building—Addition and alterations—To complete.....	350,000	500,000
		Vermilion—Public Building.....	125,000	
		Items not required for 1958-59.....		1,180,000
			1,847,000	2,380,000
		<i>Expenditure</i>		
		Fiscal Year, 1956-57..... \$ 3,359,961		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,573,319		
		Estimated for balance of year..... 706,681		
		Estimated total for 1957-58..... \$ 2,280,000		
		<i>British Columbia</i>		
		Campbell River—Public Building.....	225,000	
		Comox—Public Building.....	40,000	
		Duncan—Improved accommodation for the Postal Service	250,000	
		Port Alberni—Public Building.....	350,000	
		Sidney Public Building—Addition and alterations.....	65,000	
		Vancouver—Customs Examining Warehouse—Alterations, repairs and improvements.....	125,000	
		Vancouver—Old Federal Building—Alterations, repairs and improvements.....	375,000	
		Vancouver—Post Office Building—Mail handling equipment—To complete.....	400,000	2,975,000
		Vancouver—Postal Station West Vancouver (Hollyburn). ..	150,000	40,000
		Westview—Public Building—To complete.....	30,000	60,000
		Items not required for 1958-59.....		2,671,000
			2,010,000	5,746,000
		<i>Expenditure</i>		
		Fiscal Year, 1956-57..... \$ 7,132,439		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 4,185,461		
		Estimated for balance of year..... 1,464,539		
		Estimated total for 1957-58..... \$ 5,650,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>PUBLIC BUILDINGS</b>		
		<b>CONSTRUCTION AND SERVICES—Continued</b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Concluded		
		<i>Yukon and Northwest Territories</i>		
		Aklavik East Three—Housing for Federal Government Employees.....	750,000	
		Aklavik East Three—Public Building.....	275,000	
		Aklavik East Three—Townsite Development—To complete.....	500,000	464,000
		Fort Smith—Housing for Federal Government Employees.....	425,700	26,000
		Whitehorse—Housing for Federal Government Employees—To complete.....	80,000	600,000
		Whitehorse Public Building—Extension to Trucking Area.....	32,000	
		Yellowknife—Housing for Federal Government Employees—To complete.....	395,700	146,000
		Item not required for 1958-59.....		60,000
			2,458,400	1,296,000
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 36,379		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 791,443		
		Estimated for balance of year..... 404,557		
		Estimated total for 1957-58..... \$ 1,196,000		
		<i>Improvements Generally—Not more than \$25,000 to be expended on any one project without the approval of Treasury Board</i>		
		Ottawa.....	150,000	50,000
		Other than Ottawa.....	550,000	250,000
			700,000	300,000
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 489,492		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 262,242		
		Estimated for balance of year..... 37,758		
		Estimated total for 1957-58..... \$ 300,000		
		<b>Appropriation Not Required for 1958-59</b>		
		Outside Canada—London, England—Building for Canadian Government Services.....		175,000
		Total—Construction, Acquisition, etc., of Public Buildings..... (13)	57,422,874	53,857,418

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds				
OTTAWA				
1	1	Superintendent, Government Buildings, Ottawa (\$7,500-\$8,580).....	8,220	6,930
1	1	Engineer 3 (\$6,360-\$7,320).....	7,320	6,660
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,320	6,420
1		Administrative Officer 3 (\$5,820-\$6,540).....	5,910	
1		Technical Officer 7 (\$6,840-\$7,860).....	7,500	
	1	Technical Officer 6.....		5,820
3	3	Technical Officer 5 (\$6,210-\$6,660).....	18,639	17,610
10	4	Technical Officer 4 (\$5,700-\$6,180).....	57,000	21,210
27	7	Technical Officer 3 (\$5,130-\$5,730).....	139,510	32,694
29		Technical Officer 2 (\$4,200-\$4,800).....	121,800	
1	1	Technician 3 (\$4,770-\$5,220).....	4,920	4,410
1	1	Technician 2 (\$4,350-\$4,800).....	4,500	4,050
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,080
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	2,970
1	1	Chief Operating Engineer 2 (\$5,460-\$6,180).....	5,940	5,415
4	4	Chief Operating Engineer 1 (\$5,130-\$5,580).....	21,120	18,675
1	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	4,650	4,230
45	45	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	195,750	178,492
79	70	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	316,575	259,500
1	1	Stationary Engineer 2 (Heating or Power) (Seasonal).....	3,015	2,610
68	39	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	234,600	126,755
17	18	Stationary Engineer 1 (Heating or Power) (Seasonal).....	46,580	43,537
24	24	Stationary Engineer-Fireman (\$2,910-\$3,360).....	80,640	70,560
38	42	Stationary Engineer-Fireman (Seasonal).....	95,760	94,775
1	1	Supervisor 4, Office Services (\$4,980-\$5,430).....	5,430	5,340
4	4	Clerk of Works 4 (\$4,860-\$5,310).....	21,240	19,275
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,650	4,163
1	1	Superintendent, Rideau Hall (\$4,620-\$5,220).....	5,220	4,860
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,620	4,260
1	65	Foreman 4, Char Service (\$3,570-\$4,020).....	4,020	214,600
1	1	Foreman 2, Char Service (\$3,150-\$3,600).....	3,600	3,360
1	1	Foreman 2, Char Service (Part Time).....	1,650	1,430
30	3	Foreman 1, Char Service (\$2,910-\$3,360).....	87,300	9,375
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,080
1	1	Greenhouseman 2 (\$3,390-\$3,840).....	3,840	3,600
3	3	Greenhouseman 1 (\$2,910-\$3,360).....	10,080	9,420
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,360	3,150
2	1	Caretaker 3 (\$2,640-\$3,000).....	5,640	2,760
5	5	Maintenance Supervisor 6 (\$4,770-\$5,220).....	23,850	21,600
	5	Maintenance Craftsman 1.....		13,700
1	1	Garage Superintendent (\$2,700-\$3,060).....	3,060	2,910
70	65	Fireman-Labourer (\$2,790-\$3,150).....	205,800	188,384
173	172	Fireman-Labourer (Seasonal).....	394,440	373,605
1	1	Supervisor, Elevator Service (\$3,570-\$4,020).....	4,020	3,720
2	2	Chief Elevator Operator (\$3,150-\$3,600).....	7,200	6,600
3	3	Elevator Starter (\$2,700-\$3,060).....	9,180	8,730
234	229	Elevator Operator (\$2,550-\$2,910).....	652,860	622,613
405	279	Cleaner and Helper (\$2,550-\$2,910).....	1,033,200	744,214
8	8	Cleaner and Helper (Part Time).....	9,930	9,600
3	3	Watchman (\$2,640-\$3,000).....	9,000	8,280
3	3	Principal Clerk (\$4,080-\$4,680).....	13,200	12,390
5	5	Clerk 4 (\$3,570-\$4,020).....	20,100	18,150
6	4	Clerk 3 (\$3,150-\$3,600).....	23,220	12,480
5	5	Clerk 2 (\$2,790-\$3,150).....	15,150	13,950
5	5	Clerk 1 (\$1,860-\$2,640).....	11,550	11,610

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds				
—Continued				
OTTAWA—Continued				
2	2	Clerical Assistant (\$1,590-\$2,130).....	4,080	3,780
5	5	Senior Transcriber 3 at \$3,420.....	14,850	14,700
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,240
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	
2	2	Stenographer (\$1,950-\$2,730).....	4,800	5,580
2	2	Typist 2 (\$2,490-\$2,850).....	5,460	5,010
1	1	Typist (\$1,860-\$2,640).....	2,310	2,070
1	1	Messenger (\$2,040-\$2,310).....	2,220	2,018
1	1	Blacksmith.....	3,275	3,120
1	1	Blacksmith's Helper.....	2,600	2,476
2	2	Foreman Carpenter.....	9,258	8,818
5	5	Assistant Foreman Carpenter.....	22,050	21,008
57	57	Carpenter.....	237,535	227,658
6	6	Charwoman.....	12,187	11,607
997	1,345	Charwoman (Part Time).....	1,143,625	1,138,260
16	16	Chauffeur.....	41,947	39,947
3	3	Foreman Electrician.....	15,855	15,100
6	6	Assistant Foreman Electrician.....	30,406	28,956
66	66	Electrician.....	320,028	304,788
2	2	Elevator Repairman.....	9,436	8,986
1	1	Foreman Labourer.....	2,927	2,787
8	8	Assistant Foreman-Labourer.....	21,667	20,632
157	163	Labourer.....	389,316	384,491
3	3	Linoleum Layer.....	7,863	7,488
3	3	Locksmith.....	12,487	11,892
1	1	Foreman Machinist.....	4,390	4,181
9	9	Machinist.....	35,571	33,876
1	1	Foreman Mason.....	5,242	4,992
2	2	Assistant Foreman Mason.....	10,048	9,568
6	6	Mason.....	28,831	27,456
9	9	Mason's Helper.....	23,392	22,277
3	3	Foreman Painter.....	11,797	11,232
4	4	Assistant Foreman Painter.....	14,850	14,144
1	1	Spray Painter.....	3,778	3,598
29	29	Painter.....	98,891	95,296
1	1	Painter and Signwriter.....	3,500	3,328
2	2	Plasterer.....	8,522	8,112
2	2	Foreman Plumber and Steamfitter.....	10,702	10,192
5	5	Assistant Foreman Plumber and Steamfitter.....	25,665	24,440
26	26	Plumber and Steamfitter.....	125,450	119,475
23	23	Plumber's Helper.....	59,781	56,931
3	3	Roofer.....	13,892	13,227
1	1	Seamstress.....	1,890	1,800
1	1	Foreman Sheet Metal Worker.....	5,070	4,826
4	4	Sheet Metal Worker.....	18,520	17,636
2	2	Sheet Metal Worker's Helper.....	5,200	4,952
3	3	Stone Carver.....	15,390	14,664
1	1	Stone Carver Labourer.....	3,610	3,432
1	1	Truck Driver.....	2,620	2,496
1	1	Upholsterer.....	3,280	3,120
		Caretaker 1 (Part Time) (Postmaster, etc.).....	1,170	1,170
		Cleaner and Helper (Part Time) (Postmaster, etc.).....	624	624
		Approximate Requirement for Increases in Rates of Pay.....		150,000
2,824	2,990		6,859,768	6,221,069



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>PUBLIC BUILDINGS</b>		
		<b>CONSTRUCTION AND SERVICES—Continued</b>		
		<i>Maintenance and Operation of Public Buildings and Grounds—Continued</i>		
		<b>OTTAWA—Concluded</b>		
		Of which totals:		
1,589	1,403	Full Time Positions.....	5,162,974	4,405,458
1,006	1,354	Part Time Positions.....	1,156,999	1,151,084
229	233	Seasonal Positions.....	539,795	514,527
		Increases in Rates of Pay.....		150,000
2,824	2,990	Gross Total Continuing Establishment (Detailed above).	6,859,768	6,221,069
		Less—Anticipated Savings due to Staff Turnover.....	185,000	150,000
		Net Total Continuing Establishment.....	6,674,768	6,071,069
		Casuals and Others.....	425,000	400,000
		Total Salaries and Wages.....(1)	7,099,768	6,471,069
		Overtime.....(1)	60,000	60,000
		Allowances.....(2)	7,200	3,000
		Professional and Special Services.....(4)	340,962	339,851
		Travelling Expenses.....(5)	12,000	7,000
		Moving Government Departments and Services.....(6)	155,000	85,000
		Freight, Express and Cartage.....(6)	10,000	3,500
		Telephones and Telegrams.....(8)	1,060	1,000
		Office Stationery, Supplies and Equipment.....(11)	8,000	8,000
		Materials and Supplies.....(12)	1,704,299	1,976,228
		Repairs and Upkeep of Buildings, including Materials required therefor.....(14)	2,838,786	3,436,620
		Rents.....(15)	2,443,399	2,274,482
		Acquisition of Equipment.....(16)	106,573	135,000
		Repairs and Upkeep of Equipment.....(17)	12,500	12,500
		Rental of Sound Reinforcing Equipment for the House of Commons and Senate.....(18)	14,642	7,500
		Light, Power, Water and Other Public and Municipal Services.....(19)	1,347,865	1,306,948
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	4,000	4,000
		Portraits of Her Majesty Queen Elizabeth and His Royal Highness the Prince Philip, Duke of Edinburgh.....(22)		5,000
		Sundries (Including \$150 for a Remembrance Day Wreath).....(22)	1,000	1,000
			16,167,054	16,137,698
		<b>OTHER THAN AT OTTAWA</b>		
1		Technical Officer 3 (\$5,130-\$5,730).....	5,430	
2	2	Technician 3 (\$4,770-\$5,220).....	10,140	9,030
1	1	Boiler Inspector (\$4,860-\$5,310).....	5,310	4,950
1	1	Chief Operating Engineer 2 (\$5,460-\$6,180).....	5,940	5,415
4	3	Chief Operating Engineer 1 (\$5,130-\$5,580).....	21,120	14,850
5	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	22,950	4,600
38	32	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	165,300	125,128
6	3	Stationary Engineer 3 (Heating or Power) (Seasonal).....	17,710	7,288
71	66	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	274,770	243,593

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>PUBLIC BUILDINGS</b>		
		<b>CONSTRUCTION AND SERVICES—Continued</b>		
		<i>Maintenance and Operation of Public Buildings and Grounds</i>		
		—Continued		
		<b>OTHER THAN AT OTTAWA—Continued</b>		
4	7	Stationary Engineer 2 (Heating or Power) (Seasonal).....	9,032	12,348
87	83	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600)	288,300	268,687
46	43	Stationary Engineer 1 (Heating or Power) (Seasonal).....	94,611	86,127
10	9	Stationary Engineer—Fireman (\$2,910-\$3,360).....	32,100	26,190
11	11	Stationary Engineer—Fireman (Seasonal).....	20,592	20,290
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,650	4,200
6	6	Caretaker 6 (\$3,570-\$4,020).....	23,220	22,320
26	24	Caretaker 5 (\$3,150-\$3,600).....	85,700	72,930
135	131	Caretaker 4 (\$2,910-\$3,360).....	433,350	397,114
216	218	Caretaker 3 (\$2,640-\$3,000).....	624,960	609,018
118	115	Caretaker 2 (\$2,280-\$2,640).....	306,240	298,895
57	59	Caretaker 1 (\$1,800-\$2,160).....	127,440	126,960
338	337	Caretaker 1 (Part Time).....	363,960	331,669
13	13	Maintenance Supervisor 6 (\$4,770-\$5,220).....	65,910	54,240
7	7	Maintenance Supervisor 5 (\$4,350-\$4,800).....	32,550	27,540
2	2	Maintenance Supervisor 3 (\$4,050-\$4,500).....	8,700	7,020
2		Maintenance Craftsman 4 (\$4,050-\$4,500).....	8,400	
14	2	Maintenance Craftsman 1 (\$3,150-\$3,600).....	48,300	5,940
3	2	Maintenance Helper (\$2,700-\$3,060).....	8,820	5,280
59	59	Foreman 4, Char Service (\$3,570-\$4,020).....	228,330	200,385
1		Foreman 3, Char Service (\$3,450-\$3,900).....	3,750	
5	5	Foreman 2, Char Service (\$3,150-\$3,600).....	17,250	15,965
4	4	Foreman 1, Char Service (\$2,910-\$3,360).....	13,140	12,600
3	3	Foreman Elevator Operator (\$3,270-\$3,720).....	10,710	9,990
1	1	Elevator Starter (\$2,700-\$3,060).....	2,940	2,910
323	308	Elevator Operator (\$2,550-\$2,910).....	901,170	810,707
1,055	1,024	Cleaner and Helper (\$2,550-\$2,910).....	2,946,570	2,764,030
148	164	Cleaner and Helper (Part Time).....	98,490	106,686
1		Cleaner and Helper (Seasonal).....	620	600
11	11	Watchman (\$2,640-\$3,000).....	31,680	31,060
2	2	Gardener 2 (\$2,910-\$3,360).....	6,420	5,955
1	1	Gardener 1 (\$2,640-\$3,000).....	2,790	2,760
209	204	Fireman-Labourer (\$2,790-\$3,150).....	642,360	574,549
1	1	Fireman-Labourer (Part Time).....	2,370	1,275
224	217	Fireman-Labourer (Seasonal).....	504,495	393,565
7	7	Caretaker of Tower Clock (Part Time).....	580	580
4	4	Foreman Carpenter.....	17,890	17,036
37	36	Carpenter.....	153,660	142,420
61	61	Charwoman.....	98,780	94,078
449	456	Charwoman (Part Time).....	449,860	448,182
1	1	Charwoman (Seasonal).....	720	684
4	4	Chauffeur.....	11,030	10,504
5	5	Foreman Electrician.....	24,505	23,338
42	40	Electrician.....	192,815	179,652
2	2	Electrician's Helper.....	5,900	5,616
1	1	Elevator Repairman.....	5,305	5,055
1	1	Elevator Repairman's Helper.....	3,715	3,536
1	1	Foreman Labourer.....	3,060	2,912
41	62	Labourer.....	108,950	163,426
9	9	Labourer (Part Time).....	11,565	11,012
1	1	Locksmith.....	3,735	3,557
1	1	Foreman Machinist.....	4,170	3,973
9	8	Machinist.....	33,405	28,290
1	1	Maintenance Mechanic.....	3,735	3,557
3	3	Foreman Painter.....	12,665	12,064
2	2	Sign Painter.....	7,490	7,134

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<b>PUBLIC BUILDINGS</b>		
		<b>CONSTRUCTION AND SERVICES—<i>Continued</i></b>		
		<i>Maintenance and Operation of Public Buildings and Grounds</i>		
		— <i>Concluded</i>		
		<b>OTHER THAN AT OTTAWA—<i>Concluded</i></b>		
26	26	Painter.....	108,955	103,764
3	3	Plasterer and Bricklayer.....	13,760	13,104
1	1	Foreman Plumber and Steamfitter.....	5,655	5,388
17	17	Plumber and Steamfitter.....	77,975	76,593
2	2	Plumber's Helper.....	5,896	5,616
1	1	Truck Driver.....	3,210	3,058
		Caretaker of Tower Clock (Part Time) (Caretaker).....	750	750
		Caretaker 1 (Part Time) (Postmaster, etc.).....	62,272	62,272
		Cleaner and Helper (Part Time) (Postmaster, etc.).....	26,458	26,458
		Charwoman (Part Time) (Postmaster, etc.).....	1,080	1,080
		Labourer (Part Time) (Postmaster, etc.).....	720	720
		Approximate Requirement for Increases in Rates of Pay.....		350,000
4,005	3,940		9,988,856	9,540,068
		Of which totals:		
2,760	2,683	Full Time Positions.....	8,322,971	7,678,482
952	974	Part Time Positions.....	1,018,105	990,684
293	283	Seasonal Positions.....	647,780	520,902
		Increases in Rates of Pay.....		350,000
4,005	3,940	Gross Total Continuing Establishment (Detailed above).	9,988,856	9,540,068
		Less—Anticipated Savings due to Staff Turnover and for new positions which will be occupied only from dates on which new buildings are completed.....	570,000	510,000
		Net Total Continuing Establishment.....	9,418,856	9,030,068
		Casuals and Others.....	425,000	400,000
		Total Salaries and Wages..... (1)	9,843,856	9,430,068
		Overtime..... (1)	18,000	18,000
		Allowances..... (2)	42,900	34,000
		Professional and Special Services..... (4)	1,053,402	455,149
		Travelling Expenses..... (5)	20,000	2,800
		Moving Government Departments and Services..... (6)	145,000	120,000
		Freight, Express and Cartage..... (6)	30,000	
		Telephones and Telegrams..... (8)	1,350	
		Materials and Supplies..... (12)	2,409,649	2,499,516
		Repairs and Upkeep of Buildings, including Materials required therefor..... (14)	4,771,872	4,103,380
		Rents..... (15)	6,412,955	6,920,518
		Acquisition of Equipment..... (16)	193,427	165,000
		Repairs and Upkeep of Equipment..... (17)	27,900	24,000
		Light, Water, Power and Other Public and Municipal Services..... (19)	2,852,135	2,730,515
		Unemployment Insurance Contributions and Other Personal Benefits..... (21)	6,000	8,000
		Sundries..... (22)	4,500	6,500
			27,832,946	26,517,446
		Total, Maintenance and Operation of Public Buildings and Grounds.....	44,000,000	42,655,144

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>PUBLIC BUILDINGS</b>		
		<b>CONSTRUCTION AND SERVICES—Continued</b>		
		<i>Further Details for Maintenance and Operation of Public Buildings and Grounds</i>		
		Newfoundland.....	920,000	895,000
		Nova Scotia.....	1,328,000	1,290,000
		Prince Edward Island.....	360,000	350,000
		New Brunswick.....	1,035,000	1,007,000
		Quebec.....	7,280,000	6,850,000
		Ottawa.....	16,167,054	16,137,698
		Ontario (other than Ottawa).....	7,530,000	7,100,000
		Manitoba.....	1,580,000	1,535,000
		Saskatchewan.....	1,690,000	1,640,000
		Alberta.....	2,295,000	2,230,000
		British Columbia.....	3,160,000	2,980,000
		Yukon and Northwest Territories.....	100,000	100,000
		London, England.....	100,000	100,000
		Generally.....	454,946	440,446
			44,000,000	42,655,144
		<b>Fiscal Year, 1956-57.....</b>	<b>Expenditure \$ 38,837,656</b>	<b>Revenue \$ 1,003,633</b>
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958....	\$ 28,396,985	\$ 776,715
		Estimated for balance of year	13,580,015	323,285
		Estimated total for 1957-58..	\$ 41,977,000	\$ 1,100,000
		<i>Furniture and Furnishings for Government Departments</i>		
		Freight, Express and Cartage..... (6)	50,000	17,000
		Furniture and Furnishings..... (11)	1,768,650	2,252,000
			1,818,650	2,269,000
		<i>Further Details of Furniture and Furnishings for Government Departments</i>		
		Ottawa.....	918,080	1,141,442
		Other than Ottawa.....	900,570	1,127,558
			1,818,650	2,269,000
		<b>Fiscal Year, 1956-57.....</b>	<b>Expenditure \$ 2,356,905</b>	
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.....	\$ 1,403,157	
		Estimated for balance of year.....	865,843	
		Estimated total for 1957-58.....	\$ 2,269,000	



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>PUBLIC WORKS—Continued</b>				
<b>PUBLIC BUILDINGS</b>				
<b>CONSTRUCTION AND SERVICES—Concluded</b>				
<i>Fire Prevention</i>				
1	1	Dominion Fire Commissioner (\$9,060-\$10,140).....	10,140	9,000
1	1	Engineer 6 (\$8,340-\$9,420).....	8,700	7,575
3	3	Engineer 5 (\$7,500-\$8,580).....	23,660	22,080
1	1	Engineer 4 (\$6,840-\$7,860).....	7,140	6,360
2	2	Engineer 3 (\$6,360-\$7,320).....	13,120	11,880
1	1	Engineer 2 (\$5,580-\$6,780).....	5,580	5,160
1		Technical Officer 11 (\$8,340-\$9,420).....	8,700	
	1	Technical Officer 10.....		8,000
2		Technical Officer 3 (\$5,130-\$5,730).....	10,650	
2	4	Technical Officer 2 (\$4,200-\$4,800).....	9,000	17,139
3	3	Assistant Technician 3 (\$3,270-\$3,720).....	10,410	10,320
1		Draftsman 3 (\$4,620-\$5,220).....	4,620	
	1	Supervisor 1, Office Services.....		3,930
1		Principal Clerk (\$4,080-\$4,680).....	4,230	
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,360
1	1	Clerk 2 (\$2,790-\$3,150).....	3,030	2,730
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,300	2,978
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	2,820
		Approximate Requirement for Increases in Rates of Pay..		10,000
23	22	Full Time Positions (Detailed above).....	129,030	123,332
		Less—Anticipated Savings due to Staff Turnover.....	11,000	10,000
		Total Salaries..... (1)	118,030	113,332
		Professional and Special Services..... (4)	10,850	10,850
		Travelling Expenses..... (5)	8,000	8,000
		Freight, Express and Cartage..... (6)	700	700
		Telephones and Telegrams..... (8)	700	700
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material..... (9)	7,500	7,500
		Fire Prevention Films and Advertising..... (10)	24,000	29,000
		Office Stationery, Supplies and Equipment..... (11)	2,573	2,573
		Acquisition of Equipment..... (16)	500	500
		Membership Fees, Trophies, Prizes and Awards..... (20)	750	750
		Sundries..... (22)	660	660
			174,263	174,565
			Expenditure	
Fiscal Year, 1956-57.....			\$	132,206
Fiscal Year, 1957-58:				
Actual to January 1, 1958.....			\$	94,291
Estimated for balance of year.....				65,259
Estimated total for 1957-58.....			\$	159,550
<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b>				
Construction, Acquisition, Major Repairs and Im-				
provements of, and Plans and Sites for, Harbour and				
River Works				
<i>Newfoundland</i>				
Aspen Cove—Breakwater.....			16,000	
Bay de Verde—Towards breakwater reconstruction.....			200,000	
Belleoram—Wharf reconstruction.....			25,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES—<i>Continued</i></b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Continued</i>		
		<i>Newfoundland—Concluded</i>		
		Bell Island—Shed.....	30,000	
		Bell Island—Towards wharf extension.....	100,000	
		Bonavista—Dredging.....	43,500	
		Bonavista—Wharf improvements.....	26,000	
		Brig Bay—Wharf.....	15,500	
		Burn Cove—Wharf.....	20,500	
		Calvert—Breakwater-wharf.....	35,000	
		Catalina—Harbour improvements—To complete.....	100,000	200,000
		Codroy—Towards harbour improvements.....	300,000	
		Conche—Wharf reconstruction.....	20,500	
		Daniel's Harbour—Dredging.....	55,000	
		Elliston—Wharf.....	31,000	
		Fox Harbour—Wharf.....	18,500	
		Garden Cove—Wharf.....	35,000	
		Griquet—Dredging.....	44,000	
		Harbour Grace—Wharf.....	50,000	
		Holyrood—Harbour improvements.....	30,000	
		Lawn—Dredging—To complete.....	35,000	59,000
		Little Catalina—Breakwater-wharf.....	64,000	
		Long Harbour (Mount Arlington)—Wharf.....	16,000	
		Lumsden North—Wharf.....	18,000	
		Newton—Dredging.....	55,000	
		Nipper's Harbour (Noble's Cove)—Breakwaters.....	40,000	
		Old Shop—Wharf.....	15,500	
		Pike's Arm—Dredging—To complete.....	33,000	70,000
		Port aux Basques—Towards harbour improvements.....	1,000,000	800,000
		Portugal Cove South—Breakwater extension.....	24,000	
		Red Island—Dredging.....	28,000	42,000
		St. John's—Towards harbour improvements.....	1,000,000	
		Valleyfield—Shed reconstruction.....	30,500	
		Witless Bay—Wharf extension.....	43,000	
		Woody Point—Wharf reconstruction and extension.....	42,500	
		<i>Items not required for 1958-59.....</i>		1,844,100
			3,640,000	3,015,100
		<b>Fiscal Year, 1956-57.....</b>		
		Expenditure \$ 2,748,504		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 1,578,608		
		Estimated for balance of year..... 1,321,392		
		Estimated total for 1957-58..... \$ 2,900,000		
		<i>Nova Scotia</i>		
		Bailey's Brook—Breakwater repairs.....	26,000	
		Battery Point—Breakwater repairs.....	65,000	
		Bayfield—Harbour improvements—To complete.....	37,000	75,000
		Blandford—Dredging.....	31,500	
		Blue Rock—Breakwater reconstruction.....	88,000	70,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b>		
		<i>—Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Continued</i>		
		<i>Nova Scotia—Continued</i>		
		Broad Cove Marsh—Wharf extension.....	55,000	
		Canso (Burying Island)—Breakwater extension.....	50,000	
		Carleton Village—Breakwater.....	22,000	
		Carter's Point—Breakwater-wharf.....	40,000	
		Chapel Cove—Dredging.....	89,000	
		Chester Basin—Wharf reconstruction.....	37,000	
		Comeauville—Breakwater repairs—To complete.....	68,000	100,000
		Cooper's Point—Breakwater repairs and improvements...	33,000	
		Delaps Cove—Breakwater reconstruction.....	120,000	
		Dennis Point—Harbour improvements.....	134,000	
		D'Escousse—Wharf repairs.....	45,000	
		Dingwall—Dredging.....	59,500	
		Dover—Wharf reconstruction.....	47,000	
		Dublin Shore—Breakwater reconstruction and extension— To complete.....	104,000	75,000
		Ecum Secum West—Breakwater reconstruction.....	23,500	
		Fourchu—Breakwater repairs.....	25,000	
		Glance Bay—Towards harbour improvements.....	158,000	120,000
		Grand Etang—Harbour repairs and improvements.....	211,000	84,000
		Judique (Baxter's)—Harbour improvements.....	54,000	
		Liscomb—Wharf extension.....	16,000	
		Little Harbour—Dredging.....	27,500	
		Lower Wood Harbour—Wharf replacement—To complete	186,000	75,000
		Lunenburg (Battery Point)—Towards breakwater re- construction.....	150,000	
		Main-a-Dieu—Towards breakwater extension.....	100,000	
		Marie Joseph—Wharf reconstruction.....	55,000	
		Meteghan—Dredging.....	46,500	
		Mill Cove—Towards breakwater reconstruction.....	75,000	
		New Haven—Breakwater.....	171,000	
		Newelton—Towards wharf improvements.....	50,000	
		North Sydney—Harbour improvements.....	158,000	
		North West Cove—Wharf extension.....	79,000	
		Port Hood—Towards breakwater.....	200,000	49,000
		Port Morien (Cow Bay)—Breakwater reconstruction....	147,500	
		Rose Bay—Wharf.....	18,500	
		St. Catherine's River—Breakwater extension.....	36,000	
		Sandford—Dredging.....	37,000	
		Shelburne—Wharf repairs.....	100,000	
		Smithville—Dredging.....	40,000	
		Sydney—Towards wharf improvements.....	143,000	
		Tiverton—Wharf replacement—To complete.....	55,000	150,000
		Upper Port La Tour—Harbour improvements.....	180,000	
		Westport—Harbour improvements—To complete.....	100,000	150,000
		Weymouth North—Dredging.....	78,000	
		Whale Cove—Breakwater-wharf—To complete.....	100,000	75,000
		Yarmouth Bar—Breakwater reconstruction.....	86,000	
		Items not required for 1958-59.....		2,281,900
			4,057,500	3,304,900

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b>		
		<b>—<i>Continued</i></b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Continued</i>		
		<i>Nova Scotia—Concluded</i>		
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each. ....		311,399
			4,057,500	2,993,501
		<b>Fiscal Year, 1956-57..... Expenditure</b>		
		<b>\$ 3,036,675</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.....\$ 1,843,493		
		Estimated for balance of year..... 756,507		
		<b>Estimated total for 1957-58..... \$ 2,600,000</b>		
		<b><i>Prince Edward Island</i></b>		
		Alberton—Towards harbour improvements.....	100,000	
		Beach Point—Retaining Wall.....	24,000	
		Borden—Wharf—To complete.....	90,000	100,000
		Charlottetown—Railway Wharf—Repairs and improvements.....	23,500	
		Charlottetown—Warehouse improvements.....	32,000	
		Fishing Cove—Breakwater extension.....	85,000	
		Georgetown—Railway Wharf—Reconstruction—To complete.....	330,000	420,000
		Graham's Pond—Dredging.....	38,000	
		Launching Pond—Breakwater extension.....	25,000	
		Miminegash—Dredging.....	46,000	
		Montague—Wharf repairs.....	43,000	
		Naufrage—Breakwater extension.....	18,000	
		North Lake—Extensions to landing piers.....	31,000	
		Red Head—Retaining wall.....	35,000	
		Skinner's Pond—Harbour improvements—To complete..	42,000	145,500
		Souris—Landing extensions.....	29,000	
		Summerside—Railway wharf—Improvements.....	132,000	
		Vernon River—Wharf extension.....	20,000	
		West Point—Breakwater extension.....	43,000	
		Wood Islands—Reconstruction of fishermen's landing....	85,000	
		Wood Islands—Improvements—To complete.....	38,000	390,000
		Items not required for 1958-59.....		522,000
			1,309,500	1,577,500
		<b>Fiscal Year, 1956-57..... Expenditure</b>		
		<b>\$ 812,430</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958.....\$ 1,366,009		
		Estimated for balance of year..... 283,991		
		<b>Estimated total for 1957-58..... \$ 1,650,000</b>		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b>		
		—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>New Brunswick</i>		
		Back Bay—Breakwater.....	350,000	
		Baie Ste. Anne—Wharf extension.....	32,000	
		Bathurst—Towards dredging.....	100,000	
		Blue Cove—Harbour improvements.....	110,000	
		Buctouche—Dredging.....	85,000	
		Cape Bald—Harbour improvements.....	77,000	27,000
		Curry's Cove—Breakwater extension.....	40,000	
		Dalhousie—Towards wharf.....	250,000	
		Dipper Harbour—Dredging.....	27,000	
		Harshman's Brook—Harbour improvements.....	66,000	
		Ingall's Head—Breakwater.....	70,000	
		Island River—Harbour improvements—To complete.....	14,500	16,000
		Kennebecasis River—Reconstruction of wharves—Towards Federal Government's share of cost.....	150,000	
		Lower Neguac—Wharf extension.....	40,000	
		Mace's Bay—Breakwater extension.....	230,000	
		Malloch's Beach—Breakwater extension.....	38,000	
		North Head (Grand Manan)—Towards breakwater-wharf replacement.....	600,000	200,000
		Richibucto—Wharf extension.....	86,000	
		Saint John (Courtenay Bay)—Towards dredging.....	900,000	
		Saint John (Negro Point)—Breakwater repairs.....	500,000	
		St. Mary's—Towards breakwater repairs.....	50,000	
		Seal Cove—Breakwater extension.....	155,000	
		Wilson's Beach—Breakwater-wharf extension.....	90,000	
		Items not required for 1958-59.....		1,413,500
			4,060,500	1,656,500
		Expenditure		
		Fiscal Year, 1956-57..... \$ 2,308,113		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,315,332		
		Estimated for balance of year..... 209,668		
		Estimated total for 1957-58..... \$ 1,525,000		
		<i>Quebec</i>		
		Baie Ste. Catherine (Anse au Portage)—Wharf—To complete.....	50,000	210,000
		Belœil Station—Reconstruction of guide piers and ice-breakers—To complete.....	32,000	65,000
		Blanc Sablon—Harbour improvements.....	20,000	
		Cap aux Meules (Grindstone)—Towards wharf repairs.....	50,000	
		Cap de la Madeleine—Retaining wall.....	50,000	
		Champlain—Retaining wall.....	45,000	
		Chandler—Wharf repairs.....	35,000	
		Contrecoeur—Retaining wall.....	90,000	
		Dune du Sud, M.I.—Breakwater enlargement.....	35,000	
		Etang du Nord, M.I.—Pier.....	15,500	
		Gascons (Anse à Mercier)—Wharf improvements.....	16,000	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b>		
		<b>—Continued</b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>Quebec—Concluded</i>		
		Grosse Ile, M.I.—Breakwater-wharf.....	34,000	30,000
		Havre Aubert (Amherst), M.I.—Wharf.....	70,000	
		Indian Cove—Wharf extension.....	15,100	
		Les Eboulements—Towards wharf reconstruction.....	250,000	
		Mutton Bay—Wharf.....	75,000	75,000
		Natashquan—Wharf repairs and enlargement.....	46,000	
		Paspebiac—Wharf reconstruction—To complete.....	850,000	350,000
		Pointe au Pere—Towards wharf enlargement.....	100,000	30,000
		Pointe au Pic—Towards wharf enlargement.....	200,000	
		Richelieu River (McMasterville)—Dredging.....	36,500	
		Rimouski—Dredging—To complete.....	295,000	82,000
		Rimouski—Wharf repairs and improvements.....	25,000	44,000
		Riviere au Tonnerre—Harbour improvements.....	52,500	
		Ste. Agathe des Monts (Lac des Sables)—Wharf.....	42,000	42,000
		Ste. Anne de Sorel—Reconstruction of protection wall....	345,000	
		Ste. Flavie—Dredging.....	34,000	25,000
		St. Jean Port Joli—Wharf extension—To complete.....	52,000	70,000
		St. Joachim de Tourelle (Anse des Quinze Collets)—Wharf extension.....	54,000	
		St. Joseph de St. Hyacinthe—Retaining wall.....	85,000	
		St. Maurice River—Redredging—To complete.....	58,000	115,000
		St. Sulpice—Dredging.....	21,000	
		Sept Iles—Towards wharf.....	250,000	5,000
		Sept Iles—Acquisition of buildings and works.....	42,000	
		Sept Iles—Retaining wall.....	60,000	
		Sorel—Dredging.....	135,500	
		Sorel—Retaining wall.....	60,000	
		Sorel—Terminal Wharf No. 1—Improvements.....	50,000	50,000
		Tadoussac (Anse a l'Eau)—Wharf improvements—To complete.....	90,000	60,000
		Tête à la Baleine—Wharf.....	75,000	
		Tracy—Retaining wall.....	45,000	
		Vercheres—Retaining wall.....	50,000	
		Items not required for 1958-59.....		2,435,500
			4,036,100	3,688,500
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 4,034,076		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,435,730		
		Estimated for balance of year..... 989,270		
		Estimated total for 1957-58..... \$ 3,425,000		
		<b>Ontario</b>		
		Amherstburg—Dredging—To complete.....	55,000	82,000
		Barrie—Wharf extension.....	79,000	
		Bay of Quinte—Dredging.....	163,000	
		Cedar Beach—Harbour improvements.....	29,000	
		Chatham—Repairs to retaining wall—To complete.....	25,000	42,500
		Cobourg—Dredging.....	64,000	64,500
		Cobourg—Repairs to pier.....	63,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b>		
		<b>—<i>Continued</i></b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Continued</i>		
		<i>Ontario—Concluded</i>		
		Colchester—Harbour improvements.....	78,500	
		Collingwood—Breakwater repairs.....	40,000	
		Fort William—Towards harbour improvements.....	100,000	550,000
		Gananoque—Wharf reconstruction.....	96,000	
		Goderich—Redredging.....	236,000	100,000
		Hamilton—Harbour repairs and improvements.....	2,483,600	2,487,300
		Kenora—Wharf.....	30,000	
		Kingston—Wharf repairs.....	48,000	
		Kingsville—Dredging—To complete.....	68,000	172,000
		Leamington—Harbour improvements.....	270,000	140,000
		Meaford—Redredging—To complete.....	170,000	50,000
		Morinus—Wharf repairs.....	3,600	
		Nanticoke Creek—Breakwater repairs.....	64,500	
		Orillia—Wharf.....	30,000	30,000
		Oshawa—Dredging.....	153,500	
		Owen Sound—Redredging—To complete.....	90,000	100,000
		Pike Creek—Improvements—Federal Government's share of cost—To complete.....	20,000	
		Port Arthur—Towards harbour improvements.....	500,000	500,000
		Port Bruce—Repairs to retaining wall.....	45,000	
		Port Burwell—Harbour repairs and improvements.....	227,000	
		Port Colborne—Breakwater repairs.....	137,000	
		Port Credit—Dredging.....	50,000	
		Port Credit—Towards harbour improvements.....	300,000	286,000
		Port Dover—Pier reconstruction.....	150,000	
		Port Hope—Dredging.....	84,000	63,000
		Port Maitland—Repairs to pier.....	63,000	
		Port Rowan—Breakwater extension.....	37,000	
		Port Rowan—Dredging—To complete.....	23,500	39,000
		Port Stanley—Harbour repairs and improvements.....	113,200	275,000
		Rondeau (Erieau)—Boat Harbour.....	160,000	182,500
		Rondeau (Erieau)—Dredging—To complete.....	39,000	55,200
		Sarnia—Harbour repairs and improvements.....	190,000	50,000
		St. Clair River—Improvements.....	200,000	
		Toronto—Harbour repairs and improvements.....	4,438,500	1,353,000
		Wheatley—Dredging—To complete.....	20,000	23,000
		Wheatley—Harbour improvements.....	53,000	
		Whitby—Towards harbour repairs and improvements....	353,000	220,000
		<i>Items not required for 1958-59.....</i>		852,500
			11,642,900	7,717,500
		<i>Less—Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....</i>		17,500
			11,642,900	7,700,000
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 5,608,362		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 4,397,747		
		Estimated for balance of year..... 2,602,253		
		Estimated total for 1957-58..... \$ 7,000,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b>		
		<b>—Continued</b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>Manitoba and Saskatchewan</i>		
		McBeth Point, Manitoba—Breakwater-wharf.....	62,000	
		Selkirk, Manitoba—Wharf reconstruction.....	63,000	
		The Pas, Manitoba—Harbour improvements.....	90,000	
		Item not required for 1958-59.....		26,000
			215,000	26,000
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 107,460		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 23,199		
		Estimated for balance of year..... 2,801		
		Estimated total for 1957-58..... \$ 26,000		
		<i>Alberta and Northwest Territories</i>		
		Cambridge Bay, Northwest Territories—Wharf—To complete.....	82,000	20,000
		Lac la Biche, Alberta—Breakwater-wharf repairs.....	32,000	
		Sylvan Lake, Alberta—Breakwater-wharf repairs.....	40,000	39,000
		Tuktoyaktuk, Northwest Territories—Wharf—To complete.....	65,000	173,000
		Items not required for 1958-59.....		161,000
			219,000	393,000
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 117,174		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 220,441		
		Estimated for balance of year..... 129,559		
		Estimated total for 1957-58..... \$ 350,000		
		<i>British Columbia and Yukon Territory</i>		
		Bella Bella—Breakwater improvements.....	46,500	
		Campbell River—Towards harbour improvements.....	65,000	37,000
		Chemainus—Improvements.....	30,000	
		Comox—Breakwater repairs.....	26,000	
		Fraser River—Dredging.....	535,000	490,000
		Fraser River—Towards improvements.....	301,500	196,000
		Gibson's Landing—Harbour improvements.....	110,000	
		Harrison Hot Springs—Breakwater.....	54,000	
		Heriot Bay—Float extension.....	23,000	
		Kelsey Bay—Improvements.....	35,000	
		Kuskonook—Wharf.....	17,500	



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<b>HARBOURS AND RIVERS ENGINEERING Services—<i>Continued</i></b>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Continued</i>		
		<i>British Columbia and Yukon Territory—Concluded</i>		
		Ladysmith—Boat Harbour.....	129,000	
		Nanaimo—Assembly Wharf—Extension—To complete....	125,000	500,000
		New Masset—Improvements.....	56,000	
		Ocean Falls—Floats.....	76,000	
		Okanagan Flood Control Project—Federal Government's share of cost—To complete.....	85,000	255,000
		Penticton—Breakwater improvements.....	29,000	
		Port Alberni—Assembly Wharf—Repairs.....	62,000	
		Port Alberni—Improvements to fishing harbour.....	47,000	
		Prince Rupert (Fairview Bay)—Harbour improvements..	47,000	
		Prince Rupert (Sourdough Bay)—Departmental wharf....	27,500	
		Seymour Narrows—Removal of Ripple Rock—To complete.....	300,000	1,700,000
		Sointula (Rough Bay)—Towards boat harbour.....	250,000	
		Sullivan Bay—Float and shed.....	20,000	
		Ucluelet West—Float reconstruction.....	20,000	
		Vananda—Harbour improvements.....	27,000	
		Vancouver (False Creek)—Dredging.....	60,000	
		Vancouver (False Creek)—Fishing harbour—To complete..	50,000	190,000
		Vancouver—Retaining Walls.....	85,000	
		Items not required for 1958-59.....		1,185,500
			2,739,000	4,553,500
		<b>Fiscal Year, 1956-57.....</b>		
		Expenditure \$ 2,992,231		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 1,952,987		
		Estimated for balance of year..... 2,547,013		
		Estimated total for 1957-58..... \$ 4,500,000		
		<b>Total—Construction, Acquisition, etc., of Harbour and River Works..... (13)</b>	<b>31,919,500</b>	<b>25,603,601</b>
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Storage Sheds and Works..... (13)	32,000	
		Construction or Acquisition of Equipment..... (16)	168,000	231,000
			200,000	231,000
		<b>Fiscal Year, 1956-57.....</b>		
		Expenditure \$ 68,680		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 86,191		
		Estimated for balance of year..... 88,809		
		Estimated total for 1957-58..... \$ 175,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b>		
		<b>—Continued</b>		
		<i>To provide for remedial works where damages are caused by, or endanger, navigation or Federal Government structures and to complete protection works already under way</i>		
		Construction.....(13)	575,000	575,000
		Repairs and Upkeep.....(14)	150,000	100,000
		Contributions.....(20)	75,000	75,000
			800,000	750,000
		<b>Fiscal Year, 1956-57..... Expenditure \$ 631,286</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 418,360		
		Estimated for balance of year..... 181,640		
		<b>Estimated total for 1957-58..... \$ 600,000</b>		
		<i>Repairs and upkeep, including reconstruction and replacements for the maintenance of services, and to provide for wharf repairs at Ste. Angele de Laval, Quebec; no new works to be undertaken</i>		
		Newfoundland.....	450,000	450,000
		Nova Scotia.....	625,000	650,000
		Prince Edward Island.....	150,000	175,000
		New Brunswick.....	210,000	225,000
		Quebec.....	700,000	715,000
		Ontario.....	350,000	350,000
		Manitoba and Saskatchewan.....	45,000	65,000
		Alberta and Northwest Territories.....	45,000	45,000
		British Columbia and Yukon Territory.....	425,000	425,000
		(14)	3,000,000	3,100,000
		<b>Fiscal Year, 1956-57..... Expenditure \$ 2,777,287</b>		
		<b>Fiscal Year, 1957-58:</b>		
		Actual to January 1, 1958..... \$ 1,826,756		
		Estimated for balance of year..... 973,244		
		<b>Estimated total for 1957-58..... \$ 2,800,000</b>		
		<b>Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works</b>		
1	1	Captain.....	2,860	2,698
29	29	Engineer Master.....	102,670	98,746
25	23	Master.....	95,700	88,215
4	4	Assistant Dredgemaster.....	19,085	18,288
15	13	Assistant Engineer.....	43,300	37,044
2	2	Assistant Engineer Operator.....	5,470	5,160
3	3	Chief Engineer.....	15,585	14,700
27	27	Engineer.....	93,975	89,034
2	2	First Engineer.....	7,145	6,741
14	14	Second Engineer.....	47,795	46,033

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
PUBLIC WORKS—Continued				
HARBOURS AND RIVERS ENGINEERING SERVICES				
—Continued				
<i>Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works—Continued</i>				
2	2	Third Engineer.....	7,275	6,862
12	12	Mate.....	42,340	40,888
4	16	Engineer Operator.....	14,680	55,986
12		Engineer Operator (Seasonal).....	42,665	
1	2	Mate, Uncertified (Seasonal).....	1,595	3,010
3	3	Blacksmith.....	9,420	9,144
1		Boatman.....	2,530	
2	2	Boatman (Seasonal).....	3,715	3,610
2	2	Boatswain.....	5,815	5,448
2	2	Bulldozer Operator.....	6,335	5,976
2	2	Carpenter.....	6,080	5,736
1		Coal Passer.....	3,920	
1	1	Coal Passer (Seasonal).....	1,960	1,850
8	8	Cook.....	21,410	20,199
28	27	Cook (Seasonal).....	44,645	43,923
2	2	Cook-Deckhand (Seasonal).....	2,865	2,702
34	34	Deckhand.....	83,990	81,123
81	78	Deckhand (Seasonal).....	120,115	117,252
8	8	Driller.....	20,350	19,200
8	8	Driller's Helper.....	18,415	17,280
19	19	Fireman.....	47,815	46,996
48	48	Fireman (Seasonal).....	91,245	87,969
1	1	Foreman of Dredge Repairs.....	3,835	3,619
4	4	Launchman.....	11,120	10,488
12	12	Launchman (Seasonal).....	22,075	20,826
1		Leverman (Seasonal).....	2,250	
3	3	Machinist.....	8,880	8,376
1	1	Mobile Crane Operator (Seasonal).....	2,745	2,590
7	7	Oiler.....	19,780	18,660
6	6	Oiler (Seasonal).....	11,965	11,289
1	1	Operator, Sand Pump (Seasonal).....	2,190	2,064
1	1	Crane Operator Helper (Seasonal).....	2,095	1,976
1	1	Quartermaster.....	2,840	2,680
3	3	Quartermaster (Seasonal).....	5,785	5,460
2	2	Scowman.....	4,195	3,960
27	27	Scowman (Seasonal).....	41,675	40,260
5	5	Shipyard Labourer.....	15,875	14,975
7	6	Steward.....	16,585	14,220
4	4	Steward (Seasonal).....	7,255	6,845
1	1	Trimmer.....	2,850	2,688
15	15	Watchman.....	39,270	37,992
10	10	Watchman (Seasonal).....	13,720	12,945
6	6	Watchman-Fireman.....	17,095	16,128
6	6	Watchman-Fireman (Seasonal).....	12,820	12,096
3	3	Winchman.....	10,645	10,044
6	5	Winchman (Seasonal).....	8,915	7,014
1	1	Welder.....	3,055	2,880
537	525		1,322,280	1,251,888
Of which totals:				
284	289	Full Time Positions.....	879,985	868,207
253	236	Seasonal Positions.....	442,295	383,681
537	525	Gross Total Continuing Establishment (Detailed above).	1,322,280	1,251,888
		Less—Anticipated Savings due to Staff Turnover.....	35,000	
		Net Total Continuing Establishment.....	1,287,280	1,251,888
		Casuals and Others.....	35,720	32,800

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b>		
		<i>—Continued</i>		
		<i>Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works—Concluded</i>		
		Total Salaries and Wages.....(1)	1,323,000	1,284,688
		Overtime.....(1)	106,750	86,800
		Subsistence Allowances.....(2)	191,000	191,000
		Professional and Special Services.....(4)	1,800	1,800
		Travelling and Removal Expenses.....(5)	5,600	5,600
		Freight, Express and Cartage.....(6)	16,000	16,000
		Telephones and Telegrams.....(8)	350	350
		Materials and Supplies.....(12)	422,700	420,000
		Dredging by Contract or Day Labour.....(13)	300,000	300,000
		Redredging by Contract or Day Labour.....(14)	550,000	550,000
		Rentals of Land and Buildings.....(15)	1,300	1,300
		Purchase of Tools and Equipment.....(16)	32,000	32,000
		Repairs and Upkeep of Equipment.....(17)	436,225	525,000
		Rentals of Equipment.....(18)	53,425	60,000
		Electricity, Water, etc.....(19)	13,500	13,500
		Unemployment Insurance Contributions and Other Benefits.....(21)	1,000	1,300
		Sundries.....(22)	10,350	10,662
			3,465,000	3,500,000
		<i>Further Details by Provinces for Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works</i>		
		Newfoundland.....	340,367	431,695
		Nova Scotia.....	396,381	441,357
		Prince Edward Island.....	287,944	306,818
		New Brunswick.....	259,600	255,440
		Quebec.....	474,809	468,654
		Ontario.....	339,874	325,793
		Manitoba and Southern Saskatchewan.....	183,201	192,670
		Alberta, Northern Saskatchewan and Northwest Territories.....	275,989	218,986
		British Columbia and Yukon Territory.....	906,835	858,587
			3,465,000	3,500,000
		Fiscal Year, 1956-57.....	Expenditure \$ 3,324,810	Revenue \$ 42,749
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958....	\$ 2,548,271	\$ 25,839
		Estimated for balance of year	851,729	34,161
		Estimated total for 1957-58..	\$ 3,400,000	\$ 60,000
		<i>Dredging—Construction or Acquisition of Plant and Equipment</i>		
		Construction or Acquisition of Equipment.....(16)	900,000	914,550



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>PUBLIC WORKS—Continued</b>				
<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b>				
<i>—Continued</i>				
<i>Further Details by Provinces for Dredging—Construction or Acquisition of Plant and Equipment</i>				
		Newfoundland.....	110,000	11,000
		Nova Scotia.....	8,000	35,000
		Prince Edward Island.....	160,000	60,000
		Quebec.....	5,000	55,250
		Manitoba and Southern Saskatchewan.....	90,000	
		Alberta, Northern Saskatchewan and Northwest Territories.....	102,700	238,300
		British Columbia and Yukon Territory.....	424,300	515,000
			900,000	914,550
		Fiscal Year, 1956-57.....	\$ 143,222	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 315,326	
		Estimated for balance of year.....	310,374	
		Estimated total for 1957-58.....	\$ 625,700	
<i>Graving Docks, Locks and Dams—Maintenance and Operation</i>				
1		Technical Officer 6 (\$6,420-\$7,200).....	6,960	
1		Technical Officer 3 (\$5,130-\$5,730).....	5,580	
1	1	Chief Operating Engineer 2 (\$5,460-\$6,180).....	6,180	5,640
1	2	Dry Dock Superintendent (\$5,910-\$6,360).....	6,360	11,640
1	2	Assistant Superintendent, Dry Dock (\$4,350-\$4,800).....	4,800	9,000
1	1	Chief Operating Engineer 1 (\$5,130-\$5,580).....	5,280	4,650
1	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	4,650	4,265
1	1	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	4,500	4,200
1	1	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	4,020	3,630
1	1	Superintendent, St. Andrews Lock and Dam (\$4,200-\$4,800).....	4,800	4,500
1	1	Assistant Superintendent, St. Andrews Lock and Dam (\$3,150-\$3,600).....	3,600	3,360
4		Technician 1 (\$3,750-\$4,350).....	3,900	
2	6	Dry Dock Plant Operator (\$3,720-\$4,170).....	20,100	22,500
1	1	Dry Dock Carpenter Foreman (\$3,720-\$4,170).....	4,170	3,900
2	2	Dry Dock Yard Foreman (\$3,720-\$4,170).....	8,340	7,800
1	1	Dry Dock Electrician (\$3,720-\$4,170).....	4,170	3,900
4	4	Dry Dock Crane Operator (\$3,570-\$4,020).....	16,080	14,880
1	1	Dry Dock Rigger and Launchman (\$3,570-\$4,020).....	4,020	3,720
1	1	Dry Dock Labourer Foreman (\$3,390-\$3,840).....	3,840	3,600
2	2	Dry Dock Plant Machinist (\$3,270-\$3,720).....	7,440	6,960
3	3	Dry Dock Carpenter (\$3,270-\$3,720).....	11,160	10,440
4	4	Dry Dock Plant Floorman (\$3,150-\$3,600).....	14,400	12,840
12	12	Dry Dock Yardman (\$3,150-\$3,600).....	43,200	39,380
20	20	Dry Dock Plant Fireman (\$3,150-\$3,600).....	72,480	65,900
7	7	Damkeeper Foreman (\$2,910-\$3,360).....	23,520	22,050
6	9	Damkeeper (\$2,490-\$2,850).....	15,660	20,680
		Damkeeper (Part Time).....		1,320
3	3	Canalman 1 (Seasonal).....	6,885	6,720
1	1	Caretaker 3 (\$2,640-\$3,000).....	3,000	2,820
4	4	Watchman (\$2,640-\$3,000).....	12,000	11,040

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<b>HARBOURS AND RIVERS ENGINEERING SERVICES</b>		
		<b>—<i>Continued</i></b>		
		<i>Graving Docks, Locks and Dams—Maintenance and Operation—Concluded</i>		
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	6,720
2	2	Clerk 2 (\$2,790-\$3,150).....	6,300	5,940
1	1	Labourer (Seasonal).....	1,940	1,940
5	5	Riverman.....	12,360	12,360
99	103		358,895	338,295
		Of which totals:		
95	98	Full Time Positions.....	350,070	328,315
	1	Part Time Position.....		1,320
4	4	Seasonal Positions.....	8,825	8,660
99	103	Total Continuing Establishment (Detailed above).....	358,895	338,295
		Casuals and Others.....	12,700	12,700
		Total Salaries and Wages..... (1)	371,595	350,995
		Isolation Allowances..... (2)	1,080	1,080
		Professional and Special Services..... (4)	16,775	14,000
		Travelling and Removal Expenses..... (5)	400	400
		Freight, Express and Cartage..... (6)	560	560
		Telephones and Telegrams..... (8)	4,910	4,910
		Advertising..... (10)	100	100
		Office Stationery, Supplies and Equipment..... (11)	100	225
		Materials and Supplies..... (12)	39,175	43,545
		Construction or Acquisition of Buildings and Works... (13)	1,000	1,000
		Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including Materials required therefor..... (14)	533,130	549,650
		Spur Track Rental..... (15)	35	50
		Construction or Acquisition of Equipment..... (16)	20,525	9,100
		Repairs and Upkeep of Equipment..... (17)	14,800	17,150
		Rental of Equipment..... (18)	400	400
		Electricity, Gas, Water, etc..... (19)	45,000	56,405
		Unemployment Insurance Contributions..... (21)	25	40
		Sundries..... (22)	390	390
			1,050,000	1,050,000
		<i>Further Details for Graving Docks, Locks and Dams—Maintenance and Operation</i>		
		<b>Graving Docks</b>		
		Champlain, Quebec.....	128,835	185,730
		Lorne, Quebec.....	81,740	85,253
		Selkirk Repair Slip, Manitoba.....	8,375	8,325
		Esquimalt, British Columbia.....	608,840	459,560
		<b>Locks and Dams</b>		
		Fryer's Island Dam, Quebec.....	18,664	21,096
		Quinze Dam, Quebec.....	25,653	107,803
		Latchford Dam, Ontario.....	6,322	7,747
		Temiskaming Dam, Ontario.....	27,030	26,750
		French River Dams, Ontario.....	27,281	30,196
		St. Andrews Lock and Dam, Manitoba.....	88,875	90,790

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES —Concluded		
		Further Details for Graving Docks, Locks and Dams— Maintenance and Operation—Concluded		
		Locks and Dams—Concluded		
		Okanagan Dam, British Columbia.....	4,530	3,950
		Skaha Lake Control Dam, British Columbia.....	3,855	3,600
		Lewes River Dam, Yukon.....	15,000	15,200
		Generally.....	5,000	4,000
			1,050,000	1,050,000
		Fiscal Year, 1956-57..... Expenditure \$ 642,630 Revenue \$ 333,593		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 512,525 \$ 321,817		
		Estimated for balance of year..... 287,475 28,183		
		Estimated total for 1957-58... \$ 800,000 \$ 350,000		
		Dry Dock Subsidies		
		Burrard Dry Dock (North Vancouver).....	81,155	112,500
		Saint John Dry Dock.....	49,041	137,850
		(20)	130,196	250,350
		DEVELOPMENT ENGINEERING SERVICES		
		Canada's share of the cost of International and Inter-provincial Bridges		
		Towards Canada's share of the cost of bridge between Campbellton, New Brunswick, and Cross Point, Quebec.....	500,000	
		International Bridge over the St. Croix River between St. Stephen, New Brunswick, and Calais, Maine, the State of Maine to pay a like amount.....		25,000
		Construction of spans of bridge over the Interprovincial Channel of the Ottawa River between Pembroke, Ontario, and Allumette Island, Quebec.....		20,600
		(13)	500,000	45,600
		Fiscal Year, 1956-57..... Expenditure \$ 586,129		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 17,801		
		Estimated for balance of year..... 22,199		
		Estimated total for 1957-58..... \$ 40,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>DEVELOPMENT ENGINEERING SERVICES—Continued</b>		
		<i>Burlington Canal Bridge</i>		
		Towards replacement of low level Burlington Canal Bridge..... (13)	500,000	
		<i>Perley Bridge between Hawkesbury, Ontario and Grenville, Quebec—Improvements..... (13)</i>	55,000	
		<i>Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northumberland Strait, including the opening of a test quarry..... (13)</i>	200,000	
		<i>Roads and Bridges—Maintenance and Operation</i>		
1	1	Bridgmaster, Fraser River Bridge (\$4,650-\$5,100).....	5,100	4,770
1	1	Bridgmaster 5 (\$3,780-\$4,230).....	4,230	3,960
2	2	Bridgmaster 4 (\$3,570-\$4,020).....	8,040	7,440
5	5	Bridgmaster 3 (\$3,390-\$3,840).....	19,200	17,250
10	10	Bridgmaster 2 (\$2,880-\$3,240).....	31,120	31,200
1	1	Bridgeman 2 (Seasonal).....	2,475	2,610
5	4	Bridgeman 1 (\$2,700-\$3,060).....	14,690	11,400
8	8	Bridgeman 1 (Seasonal).....	18,800	18,800
1	1	Labourer.....	2,500	2,400
34	33		106,155	99,830
		Of which totals:		
25	24	Full Time Positions.....	84,880	78,420
9	9	Seasonal Positions.....	21,275	21,410
34	33	Total Continuing Establishment (Detailed above).....	106,155	99,830
		Casuals and Others.....	2,500	2,500
		Total Salaries and Wages..... (1)	108,655	102,330
		Terminable Allowance..... (2)	150	150
		Professional and Special Services..... (4)	3,700	8,200
		Travelling and Removal Expenses..... (5)	25	25
		Freight, Express and Cartage..... (6)	975	885
		Telephones and Telegrams..... (8)	750	625
		Materials and Supplies..... (12)	5,000	5,600
		Construction or Acquisition of Buildings and Works... (13)	1,500	1,500
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor (14)	189,645	117,570
		Acquisition of Equipment..... (16)	1,050	25,000
		Repairs and Upkeep of Equipment..... (17)	5,000	5,000
		Electricity, Water, Gas, etc..... (19)	8,000	7,700
		Unemployment Insurance Contributions..... (21)	150	100
		Sundries..... (22)	375	225
			324,975	274,910
		<i>Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the Bridge.. (34)</i>	146,230	
			178,745	274,910



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
PUBLIC WORKS—Continued				
DEVELOPMENT ENGINEERING SERVICES—Continued				
Further Details for Roads and Bridges—Maintenance and Operation				
		Burlington Canal Bridge.....	63,435	55,385
		Kingston, LaSalle Causeway.....	46,965	48,520
		New Westminster Bridge.....	146,230	114,035
		Generally.....	68,345	56,970
			324,975	274,910
		Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the Bridge.....	146,230	
			178,745	274,910
		Fiscal Year, 1956-57.....	Expenditure \$ 298,314	Revenue \$ 155,057
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 116,340	\$ 84,622
		Estimated for balance of year.....	123,810	55,378
		Estimated total for 1957-58..	\$ 240,150	\$ 140,000
Testing Laboratories—Operation and Maintenance				
1		Engineer 7 (\$9,060-\$10,140).....	9,780	
	1	Engineer 6.....		7,500
1		Engineer 5 (\$7,500-\$8,580).....	7,860	
2	2	Engineer 4 (\$6,340-\$7,860).....	15,720	13,620
2		Engineer 3 (\$6,360-\$7,320).....	13,320	
2	4	Engineer 2 (\$5,880-\$6,780).....	13,560	23,430
1		Engineer 1 (\$4,740-\$5,640).....	5,160	
1		Chemist 4 (\$7,500-\$8,580).....	7,860	
1	1	Chemist 3 (\$6,360-\$7,320).....	7,320	6,660
3	2	Chemist 2 (\$5,580-\$6,780).....	18,540	11,400
3	3	Chemist 1 (\$4,560-\$5,690).....	14,760	13,410
	1	Technical Officer 8.....		7,380
2	1	Technical Officer 5 (\$6,210-\$6,660).....	12,870	5,820
2	3	Technical Officer 4 (\$5,700-\$6,180).....	12,000	15,955
12	6	Technician 3 (\$4,770-\$5,220).....	59,040	18,540
18	10	Technician 2 (\$4,350-\$4,800).....	78,630	42,750
8	14	Technician 1 (\$3,750-\$4,350).....	33,600	51,870
13	16	Assistant Technician 3 (\$3,270-\$3,720).....	46,410	52,560
6	9	Assistant Technician 2 (\$2,790-\$3,150).....	15,120	24,990
1	1	Supervisor 2, Office Services (\$4,350-\$4,800).....	4,650	4,200
1	1	Instrument Maker 3 (\$4,050-\$4,500).....	4,500	4,200
1		Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,200	
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,080	3,480
1		Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,450	
1	1	Maintenance Helper (\$2,700-\$3,060).....	3,060	2,910
1	1	Storeman 2 (\$3,270-\$3,720).....	3,420	3,096
1		Draftsman 2 (\$3,750-\$4,350).....	3,570	
1	2	Draftsman 1 (\$3,270-\$3,720).....	3,270	
	1	Labourer.....		2,371
2	1	Clerk 3 (\$3,150-\$3,600).....	6,750	3,240
1	2	Clerk 2 (\$2,790-\$3,150).....	3,150	5,700
	1	Clerk.....		2,070
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,590	1,440

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—<i>Continued</i></b>		
		<b>DEVELOPMENT ENGINEERING SERVICES—<i>Continued</i></b>		
		<i>Testing Laboratories—Operation and Maintenance—Concluded</i>		
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,150	3,360
2	2	Stenographer (\$1,950-\$2,730).....	4,800	4,450
1		Typist 3 (\$2,880-\$3,240).....	2,880	
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,240
96	90	Full Time Positions (Detailed above).....	430,560	345,062
		Less—Anticipated Savings due to Staff Turnover.....	5,000	
		Total Continuing Establishment.....	425,560	345,062
		Casuals and Others.....	80,000	99,900
		Total Salaries and Wages..... (1)	505,560	444,962
		Travelling and Removal Expenses..... (5)	37,900	37,900
		Freight, Express and Cartage..... (6)	19,000	16,900
		Postage..... (7)	150	300
		Telephones and Telegrams..... (8)	1,000	1,500
		Office Stationery, Supplies and Equipment..... (11)	10,200	8,200
		Materials and Supplies..... (12)	56,255	48,221
		Rental of Storage Space..... (15)	100	500
		Acquisition of Equipment..... (16)	199,157	76,810
		Repairs and Upkeep of Equipment..... (17)	14,350	8,700
		Rental of Equipment..... (18)	24,000	24,000
		Membership Fees..... (20)	150	150
		Unemployment Insurance Contributions..... (21)	1,000	2,800
		Sundries..... (22)	200	200
			869,022	671,143
		Fiscal Year, 1956-57..... Expenditure Revenue \$ 531,434 \$ 1,106		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$ 416,865 \$ 3,701		
		Estimated for balance of year 236,035 299		
		Estimated total for 1957-58.. \$ 652,900 \$ 4,000		
		<i>Trans-Canada Highway—To provide for Construction of the Trans-Canada Highway through National Parks</i>		
		Surveys and Construction..... (13)	12,500,000	13,000,000
		Fiscal Year, 1956-57..... Expenditure \$ 11,331,701		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 8,847,498		
		Estimated for balance of year..... 4,152,502		
		Estimated total for 1957-58..... \$ 13,000,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Concluded</b>		
		<b>DEVELOPMENT ENGINEERING SERVICES—Continued</b>		
		<i>Trans-Canada Highway—To provide for Contributions to the Provinces under terms of the Trans-Canada Highway Act</i>		
		Trans-Canada Highway Contributions..... (31)	45,000,000	30,000,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 24,805,963		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 22,114,407		
		Estimated for balance of year..... 22,885,593		
		Estimated total for 1957-58..... \$ 45,000,000		
		<b>Appropriations Not Required for 1958-59</b>		
		<i>Payment to the Government of the Province of Ontario, being the Federal Government's contribution towards the cost of the construction of Hurdman's Bridge, Ottawa, Ontario, and towards consulting engineers' fees with respect to the Queensway, Ottawa, Ontario, as part of the Trans-Canada Highway..... (20)</i>		204,500
		<i>Payment to the Government of the Province of British Columbia, being the Federal Government's contribution towards the cost of construction of a bridge over the Morey Channel—Lulu Island to Sea Island..... (20)</i>		400,000
				604,500
		<b>GENERAL</b>		
		<i>To provide for advance planning of projects including acquisition of sites</i>		
		Advance planning of projects and acquisition of sites. . (13)	1,500,000	1,500,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 1,589,536		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,031,885		
		Estimated for balance of year..... 468,115		
		Estimated total for 1957-58..... \$ 1,500,000		
		<i>To provide for balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1958-59</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	900,000	900,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 820,564		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 820,961		
		Estimated for balance of year..... 179,039		
		Estimated total for 1957-58..... \$ 1,000,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Continued</b>		
		<b>GENERAL—Concluded</b>		
		<i>Miscellaneous Works not otherwise provided for: a maximum of \$15,000 may be expended in respect of any one work and, with the approval of the Treasury Board, that maximum may be increased to \$25,000 in the case of any one building construction project</i>		
		Architectural Works (building construction projects)....	200,000	100,000
		Engineering and Other Works.....	800,000	700,000
		(13)	1,000,000	800,000
		Fiscal Year, 1956-57..... Expenditure \$ 712,514		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 457,472		
		Estimated for balance of year..... 292,528		
		Estimated total for 1957-58..... \$ 750,000		
		<i>To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works</i>		
		Unforeseen contingencies..... (22)	700,000	750,000
		<b>CENTRAL MORTGAGE AND HOUSING CORPORATION</b>		
		<i>To provide for the expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National Defence</i>		
		Defence Housing Administration..... (22)	720,000	1,000,000
		Fiscal Year, 1956-57..... Expenditure \$ 1,000,000		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 644,669		
		Estimated for balance of year..... 305,331		
		Estimated total for 1957-58..... \$ 950,000		
		<i>Special Payments to the Howe Sound Mining Company. (20)</i>	48,000	48,000



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>PUBLIC WORKS—Concluded</b>		
		<b>CENTRAL MORTGAGE AND HOUSING CORPORATION</b>		
		<b>—Concluded</b>		
		Appropriations Not Required for 1958-59		
		<i>To provide for administration costs of Central Mortgage and Housing Corporation in connection with emergency shelter projects; also to provide for outstanding commitments on account of emergency shelter projects and to meet restoration costs in connection with closing out emergency shelter projects on leased land.....(22)</i>	.....	1,000
		<i>To provide for reimbursement to Central Mortgage and Housing Corporation for losses sustained by it during fiscal year 1956-57 as a result of the operation of Federal-Provincial projects undertaken under Section 36 of the National Housing Act, 1954, and for its share of preliminary costs and expenses of investigation of projects that were abandoned.....(22)</i>	.....	56,458
			.....	57,458

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
ROYAL CANADIAN MOUNTED POLICE				
<i>Headquarters Administration, National Police Services and Training Establishments—Administration, Operation and Maintenance</i>				
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,500
2	1	Engineer 5 (\$7,500-\$8,580).....	16,080	7,080
	1	Engineer 4.....		6,660
1		Chemist 4 (\$7,500-\$8,580).....	7,860	
	1	Chemist 3.....		6,660
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,360	5,670
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,080	3,930
2	2	Purchasing Agent 3 (\$5,550-\$6,180).....	11,880	10,680
1	1	Radio Technician 4 (\$5,460-\$6,180).....	5,940	5,460
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,200	3,780
1		Translator 2 (\$4,440-\$4,890).....	4,515	
	1	Translator 1.....		3,780
9	9	Assistant Technician 3 (\$3,270-\$3,720).....	33,480	29,910
21	21	Assistant Technician 2 (\$2,790-\$3,150).....	62,160	58,020
1	1	Storeman 1 (\$2,910-\$3,360).....	3,060	3,060
4	4	Packer and Helper (\$2,640-\$3,000).....	11,880	11,040
1	1	Telephone Operator 2 (\$2,040-\$2,400).....	2,400	2,220
2	2	Supervising Clerk (\$4,650-\$5,100).....	9,780	9,048
10	9	Principal Clerk (\$4,080-\$4,680).....	45,863	38,023
21	17	Clerk 4 (\$3,570-\$4,020).....	82,883	60,990
39	36	Clerk 3 (\$3,150-\$3,600).....	131,850	112,200
72	65	Clerk 2 (\$2,790-\$3,150).....	210,900	180,350
68	72	Clerk (\$1,860-\$2,640).....	161,747	162,370
26	27	Clerical Assistant (\$1,590-\$2,130).....	52,208	50,310
22	25	Stenographer 3 (\$3,150-\$3,600).....	74,701	84,064
37	29	Stenographer 2 (\$2,790-\$3,150).....	112,215	82,140
50	54	Stenographer (\$1,950-\$2,730).....	119,718	125,460
	1	Teletypist 1A.....		2,070
2	4	Typist 3 (\$2,880-\$3,240).....	6,480	11,520
63	72	Typist 2 (\$2,040-\$2,850).....	154,860	166,680
34	15	Typist (\$1,860-\$2,640).....	74,173	28,800
2	2	Office Appliance Operator 2B (\$2,790-\$3,150).....	6,120	5,940
1		Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	2,880	
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,490	2,520
1	2	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,400	3,900
		Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	3,000	
	1	Office Composing Equipment Operator 2.....		4,800
1		Bookkeeping Equipment Operator 2 (\$2,490-\$2,850).....	2,610	
	1	Bookkeeping Equipment Operator 1.....		2,220
Local Assistance—				
1	1	Assistant 9.....	1,168	1,287
1	1	Assistant 8.....	1,078	1,104
2		Assistant 7.....	3,415	
11	12	Assistant 6.....	18,600	20,100
4	5	Assistant 5.....	5,654	9,202
8	6	Assistant 4.....	9,014	6,678
2	2	Assistant 3.....	3,315	2,925
	1	Assistant 2.....		1,088
Approximate Requirement for Increases in Rates of Pay..				90,988
529	510	Full Time Positions (Detailed above).....	1,481,357	1,432,227
		Less—Anticipated Savings due to Staff Turnover.....	74,068	68,016
		Total Continuing Establishment.....	1,407,289	1,364,211
		Casuals and Others.....		18,983
		Total Salaries and Wages.....(1)	1,407,289	1,383,194
		Civilian Allowances.....(2)	19,436	15,508
		Pay of Force—		
845	827	Regular Members of the Force.....(3)	3,654,099	3,515,830
359	349	Special Constables and Employed Civilians.....(3)	1,176,879	1,084,604

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE— <i>Continued</i>		
		<i>Headquarters Administration, National Police Services and Training Establishments—Administration, Operation and Maintenance—Concluded</i>		
		Allowances to Members of the Force.....(3)	325,675	321,837
		Professional and Special Services.....(4)	24,900	21,698
		Medical Services.....(4)	79,145	66,402
		Travelling and Removal Expenses.....(5)	341,243	375,200
		Freight, Express and Cartage.....(6)	24,759	46,600
		Postage.....(7)	12,000	10,400
		Telephones, Telegrams and Other Communication Services.....(8)	19,105	16,000
		Publication of Departmental Reports and Other Material.....(9)	20,900	19,300
		Advertising.....(10)	20,600	34,550
		Office Stationery, Supplies and Equipment.....(11)	166,979	166,829
		Materials and Supplies.....(12)	125,198	119,575
		Mess Ration Allowance.....(12)	209,344	172,180
		Coal, Coke, Wood and Fuel Oil.....(12)	58,710	54,300
		Clothing.....(12)	112,360	103,400
		Fuel Costs for Mechanical Equipment.....(12)	11,454	10,557
		Repairs and Upkeep of Buildings and Works.....(14)	77,178	64,858
		Rentals of Land, Buildings and Works.....(15)	34,140	35,400
		Repairs and Upkeep of Equipment.....(17)	24,475	22,487
		Rentals of Equipment.....(18)	1,239	2,700
		Light, Heat, Power, Water and Gas.....(19)	45,064	39,885
		Membership Fees.....(20)	6,407	2,980
		Sundry Investigation Expenses.....(22)	121,539	126,655
		Sundries.....(22)	18,410	17,000
			8,138,527	7,849,929
		Less—Amount recoverable from sale of clothing and kit.....(34)	6,594	28,600
			8,131,933	7,821,329
		Expenditure      Revenue		
		Fiscal Year, 1956-57.....\$ 6,762,216      \$6,769,207		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958....\$ 5,659,806      \$5,262,789		
		Estimated for balance of year. 2,259,347      2,842,955		
		Estimated total for 1957-58....\$ 7,919,153      \$8,105,744		
		<i>Headquarters Administration, National Police Services and Training Establishments—Construction or acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	745,469	843,100
		Construction or Acquisition of Equipment.....(16)	122,630	132,129
			868,099	975,229
		Expenditure		
		Fiscal Year, 1956-57.....\$ 1,125,299		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 334,773		
		Estimated for balance of year.....640,456		
		Estimated total for 1957-58.....\$ 975,229		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE— <i>Continued</i>		
		<i>Land and Air Services—Operation and Maintenance of Divisions</i>		
1		Radio Technician 3 (\$4,980-\$5,430).....	5,130	
4	5	Radio Technician 2 (\$4,650-\$5,100).....	20,075	23,490
5	5	Radio Technician 1 (\$4,230-\$4,680).....	21,900	21,360
5	5	Radio Operator (\$3,450-\$4,350).....	21,030	19,050
1	1	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	4,500	4,200
1	1	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	4,020	3,780
1	1	Translator 1 (\$3,600-\$4,050).....	3,675	3,780
1	1	Storeman 2 (\$3,270-\$3,720).....	3,270	2,940
4	4	Fireman-Labourer (\$2,790-\$3,150).....	12,450	11,250
1		Foreman 1, Char Service (\$2,910-\$3,360).....	3,210	
2	1	Caretaker 3 (\$2,640-\$3,000).....	5,820	2,820
3	3	Caretaker 2 (\$2,280-\$2,640).....	7,680	7,560
8	9	Cleaner and Helper (\$2,550-\$2,910).....	23,040	24,840
1	1	Elevator Operator (\$2,550-\$2,910).....	2,910	2,760
2	1	Packer and Helper (\$2,640-\$3,000).....	6,000	3,000
9	8	Telephone Operator 2 (\$2,040-\$2,400).....	19,980	17,490
1	1	Principal Clerk (\$4,080-\$4,680).....	4,493	4,080
9	6	Clerk 4 (\$3,570-\$4,020).....	35,010	22,080
16	13	Clerk 3 (\$3,150-\$3,600).....	55,200	42,600
28	27	Clerk 2 (\$2,790-\$3,150).....	83,393	76,050
75	60	Clerk (\$1,860-\$2,640).....	171,948	131,290
13	18	Clerical Assistant (\$1,590-\$2,130).....	24,452	33,188
27	26	Stenographer 3 (\$3,150-\$3,600).....	92,835	85,740
96	89	Stenographer 2 (\$2,790-\$3,150).....	285,360	254,070
175	164	Stenographer (\$1,950-\$2,730).....	437,547	405,444
39	45	Typist 2 (\$2,040-\$2,850).....	96,901	100,690
10	5	Typist (\$1,860-\$2,640).....	20,338	10,140
		Approximate Requirement for Increases in Rates of Pay.....		56,073
538	500	Full Time Positions (Detailed above).....	1,472,167	1,369,765
		Less—Anticipated Savings due to Staff Turnover.....	44,167	66,022
		Total Salaries.....(1)	1,428,000	1,303,743
		Civilian Allowances.....(2)	4,320	4,920
		Pay of Force—		
		Regular Members of the Force.....(3)	18,079,209	16,719,943
		Special Constables and Employed Civilians.....(3)	1,430,006	1,378,858
		Allowances to Members of the Force.....(3)	1,338,589	1,151,661
		Professional and Special Services.....(4)	35,035	32,810
		Protection and Security—Corps of Commissionaires....(4)	458,686	465,078
		Medical Services.....(4)	371,511	259,250
		Travelling and Removal Expenses.....(5)	1,473,250	1,505,170
		Freight, Express and Cartage.....(6)	180,000	145,000
		Postage.....(7)	87,997	83,600
		Telephones, Telegrams and Other Communication Services.....(8)	275,000	233,000
		Advertising.....(10)	375	375
		Office Stationery, Supplies and Equipment.....(11)	242,672	228,438
		Materials and Supplies.....(12)	347,584	331,950
		Mess Ration Allowance.....(12)	153,977	156,168
		Coal, Coke, Wood and Fuel Oil.....(12)	303,781	280,000
		Clothing.....(12)	528,498	545,900
		Fuel Costs for Mechanical Equipment.....(12)	972,561	921,305
		Repairs and Upkeep of Buildings and Works.....(14)	198,625	162,430
		Rentals of Land, Buildings and Works.....(15)	467,580	467,580
		Repairs and Upkeep of Equipment.....(17)	1,041,645	993,256
		Rentals of Equipment.....(18)	36,240	14,555
4,417	4,116			
470	463			



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE —Continued		
		Land and Air Services—Operation and Maintenance of Divisions—Concluded		
		Light, Heat, Power, Water and Gas.....(19)	283,000	245,000
		Membership Fees.....(20)	400	400
		Sundry Investigation Expenses.....(22)	550,000	591,000
		Sundries.....(22)	56,050	39,857
			30,344,591	28,261,247
		Less—Amount recoverable from sale of clothing and kit.....(34)	24,549	37,680
			30,320,042	28,223,567
		Fiscal Year, 1956-57..... Expenditure \$ 25,481,326		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 20,751,347		
		Estimated for balance of year..... 7,738,387		
		Estimated total for 1957-58..... \$ 28,489,734		
		Land and Air Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,941,000	1,978,144
		Construction or Acquisition of Equipment.....(16)	1,405,956	1,122,926
			4,346,956	3,101,070
		Fiscal Year, 1956-57..... Expenditure \$ 3,801,692		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,652,290		
		Estimated for balance of year..... 1,248,780		
		Estimated total for 1957-58..... \$ 2,901,070		
		Marine Services—Operation and Maintenance		
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	7,080
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,240
1	1	Clerk 2 (\$2,790-\$3,150).....	2,790	2,610
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	2,850
2	2	Stenographer (\$1,950-\$2,730).....	5,040	4,620
2	2	Typist 2 (\$2,040-\$2,850).....	4,755	4,200
1	1	Telephone Operator 2 (\$2,040-\$2,400).....	2,400	2,310
		Approximate Requirement for Increases in Rates of Pay.....		2,063
11	11	Full Time Positions (Detailed above).....(1)	33,375	32,333
		Pay of Force—		
		Regular Members of the Force.....(3)	564,240	505,140
114	110	Special Constables.....(3)	474,367	459,757
142	141	Allowances to Members of the Force.....(3)	38,210	49,566
		Professional and Special Services.....(4)	808	960
		Medical Services.....(4)	14,869	14,348

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>ROYAL CANADIAN MOUNTED POLICE</b>		
		— <i>Continued</i>		
		<i>Marine Services—Operation and Maintenance—Concluded</i>		
		Travelling and Removal Expenses.....(5)	18,000	15,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	1,400	1,400
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,000
		Materials and Supplies.....(12)	64,425	61,860
		Ships Stores.....(12)	17,700	39,000
		Fuel for Ships.....(12)	88,700	88,510
		Clothing.....(12)	40,440	48,754
		Repairs and Upkeep of Buildings and Works.....(14)	7,000	7,000
		Rentals of Land, Buildings and Works.....(15)	5,871	4,340
		Repairs and Upkeep of Equipment.....(17)	149,350	130,240
		Rentals of Equipment.....(18)	4,920	
		Electricity and Water.....(19)	7,720	6,800
		Sundries.....(22)	4,750	4,700
			1,540,145	1,473,708
		<i>Less—Amount Recoverable from sale of clothing and kit.....(34)</i>	749	9,760
			1,539,396	1,463,948
		<i>Fiscal Year, 1956-57..... Expenditure \$ 1,253,824</i>		
		<i>Fiscal Year, 1957-58:</i>		
		Actual to January 1, 1958..... \$ 982,397		
		Estimated for balance of year..... 480,099		
		Estimated total for 1957-58..... \$ 1,462,496		
		<i>Marine Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition or Equipment.....(16)	830,588	1,777,371
		<i>Fiscal Year, 1956-57..... Expenditure \$ 1,064,322</i>		
		<i>Fiscal Year, 1957-58:</i>		
		Actual to January 1, 1958..... \$ 938,376		
		Estimated for balance of year..... 838,995		
		Estimated total for 1957-58..... \$ 1,777,371		
		<i>Grant to the Canadian Association of Chiefs of Police</i>		
		Grant.....(20)	500	500
		<i>Grant to the Royal Canadian Mounted Police Veterans' Association</i>		
		Grant.....(20)	300	300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE —Continued		
		PENSIONS AND OTHER BENEFITS		
		<i>Pensions and Supplementary Pensions to Families of former Members of the Mounted Police who have lost their lives while on duty</i>		
		Pensions		
		Mrs. Mary Emma Bossange.....	1,380	639
		Mrs. Margaret Cox.....	1,380	594
		Mrs. Victoria Desjardins.....	1,380	411
		Mrs. Georgina Harrison.....	1,080	677
		Mrs. Nora Jean Massan.....	1,380	483
		Mrs. Margaret Nicholson.....	1,380	730
		Mrs. Catherine Mildred Ralls.....	1,380	676
		Mrs. Doris Freda Sampson.....	921	816
		Mrs. Madeline Mary Shoebotham.....	810	810
		Mrs. Eunice Wainwright.....	1,380	603
			12,471	6,439
		Supplementary Pensions—To the widows of former members of the Mounted Police who are in receipt of pensions granted under Section 78 of the R.C.M. Police Act		
		Mrs. K. M. Cobble.....	467	
		Mrs. Robina Holman.....	468	
		Mrs. V. M. Rapeer.....	731	
		Mrs. E. M. Shaw.....	695	
		Mrs. S. L. Wilson.....	330	
			2,691	
		(21)	15,162	6,439
		<i>Pension to Basil Burke Currie</i>		
		Pension..... (21)	685	685
		<i>Government's Contribution to the Royal Canadian Mounted Police Pension Account</i>		
		Contribution..... (21)	1,189,879	822,259
		<i>Pensions under the Royal Canadian Mounted Police Act</i>		
		Pensions..... (21)	2,381,703	2,239,430
		Fiscal Year, 1956-57..... Expenditure \$ 2,242,955		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,804,799		
		Estimated for balance of year..... 633,498		
		Estimated total for 1957-58..... \$ 2,438,297		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE —Concluded		
		PENSIONS AND OTHER BENEFITS—Concluded		
		<i>To Compensate Members of the Royal Canadian Mounted Police for injuries received in the performance of duty</i>		
		Compensation for Injuries.....(21)	53,647	49,003
		Fiscal Year, 1956-57..... Expenditure \$ 46,956		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 38,756		
		Estimated for balance of year..... 14,527		
		Estimated total for 1957-58..... \$ 53,283		



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		SECRETARY OF STATE		
		<i>Secretary of State—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Under Secretary of State and Deputy Registrar General.....	16,000	16,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	11,000
1	1	Director, Special Division (\$8,340-\$9,420).....	9,420	8,500
1	1	Private Secretary and Executive Assistant.....	8,000	8,000
2		Assistant Private Secretary.....	7,470	
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	3,750
2	3	Administrative Officer 4 (\$6,300-\$7,020).....	14,040	18,840
2	1	Administrative Officer 3 (\$5,820-\$6,540).....	12,300	5,460
	1	Administrative Officer 2.....		5,115
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,190
1	2	Technician 2 (\$4,350-\$4,800).....	4,800	9,000
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,620
4	2	Principal Clerk (\$4,080-\$4,680).....	16,965	7,710
13	16	Clerk 4 (\$3,570-\$4,020).....	52,680	59,280
7	5	Clerk 3 (\$3,150-\$3,600).....	17,325	16,335
3	5	Clerk 2 (\$2,790-\$3,150).....	8,580	13,860
4	3	Clerk (\$1,860-\$2,640).....	9,315	6,330
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,674	2,835
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,612	9,750
2	1	Stenographer 2 (\$2,790-\$3,150).....	6,090	2,970
2	2	Typist 2 (\$2,040-\$2,850).....	4,980	4,500
2	2	Typist 2 (Seasonal).....	1,245	975
1		Typist (\$1,860-\$2,640).....	1,860	
1	1	Confidential Messenger (\$2,790-\$3,150).....	2,910	2,550
		Approximate Requirement for Increases in Rates of Pay.....		6,000
59	57		244,891	232,530
57	55	Of which totals:		
2	2	Full Time Positions.....	243,646	225,555
		Seasonal Positions.....	1,245	975
		Increases in Rates of Pay.....		6,000
59	57	Total Salaries (Detailed above).....(1)	244,891	232,530
		Travelling Expenses.....(5)	7,300	7,300
		Freight, Express and Cartage.....(6)	350	200
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	3,500	3,500
		Publication of Departmental Report and the Guide to Relative Precedence at Ottawa.....(9)	2,500	3,000
		Office Stationery, Supplies and Equipment.....(11)	22,225	22,225
		Sundries.....(22)	400	400
			282,666	270,655
		Expenditure		
		Fiscal Year, 1956-57.....\$	243,826	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$	198,835	
		Estimated for balance of year.....	80,820	
		Estimated total for 1957-58.....\$	279,655	



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
SECRETARY OF STATE—Continued				
Trade Marks Division—Concluded				
		Travelling Expenses.....(5)	4,250	500
		Freight, Express and Cartage.....(6)	10	10
		Postage.....(7)	2,000	3,500
		Telephones and Telegrams.....(8)	100	100
		Publication of Trade Marks Journal.....(9)	6,000	10,000
		Office Stationery, Supplies and Equipment.....(11)	10,000	12,950
		Contribution to the International Office for the Protection of Industrial Property.....(20)	3,800	3,800
		Sundries.....(22)	250	250
			190,645	182,490
Fiscal Year, 1956-57.....				
		Expenditure \$ 154,869		Revenue \$ 260,305
Fiscal Year, 1957-58:				
		Actual to January 1, 1958..... \$ 123,678		\$ 209,834
		Estimated for balance of year 62,322		70,000
		Estimated total for 1957-58.. \$ 186,000		\$ 279,834
Bureau for Translations				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	9,750
1	1	Assistant Superintendent, Bureau for Translations (\$9,060-\$10,140).....	10,140	8,700
4	5	Translator 3 (\$8,340-\$9,420).....	36,600	39,600
12	11	Translator 7 (\$6,840-\$7,860).....	94,320	75,180
12	12	Translator 6 (\$6,360-\$7,320).....	86,980	78,060
36	36	Translator 5 (\$5,880-\$6,780).....	237,470	204,400
31	31	Translator 4 (\$5,580-\$6,480).....	190,460	174,120
59	59	Translator 3 (\$5,430-\$5,880).....	331,050	306,600
43	42	Translator 2 (\$4,440-\$4,890).....	199,530	139,000
11	11	Translator 1 (\$3,600-\$4,050).....	42,125	39,930
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	7,020
6	5	Clerk 3 (\$3,150-\$3,600).....	21,150	14,840
4	4	Clerk 2 (\$2,790-\$3,150).....	12,090	10,790
1	1	Clerk (\$1,860-\$2,640).....	1,860	2,130
15	15	Stenographer 3 (\$3,150-\$3,600).....	51,900	43,300
25	22	Stenographer 2 (\$2,790-\$3,150).....	77,170	60,790
17	16	Stenographer (\$1,950-\$2,730).....	39,650	33,520
1	4	Typist 3 (\$2,880-\$3,240).....	3,240	10,920
12	14	Typist 2 (\$2,040-\$2,850).....	29,200	30,920
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,890	1,500
		Approximate Requirement for Increases in Rates of Pay.....		75,000
295	294	Full Time Positions (Detailed above).....	1,491,470	1,370,450
		Less—Anticipated Savings due to Staff Turnover.....	65,000	
		Total Salaries.....(1)	1,426,470	1,370,450
		Outside Translators' Fees.....(4)	27,500	27,500
		Travelling Expenses.....(5)	300	300
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	7,500	7,500
		Sundries.....(22)	50	50
			1,462,120	1,406,100

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		SECRETARY OF STATE—Continued		
		Bureau for Translations—Concluded		
		Fiscal Year, 1956-57..... Expenditure		
		\$ 1,256,476		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,042,383		
		Estimated for balance of year..... 366,617		
		Estimated total for 1957-58..... \$ 1,409,000		
		PATENT AND COPYRIGHT OFFICE		
		Administration Division		
1	1	Commissioner of Patents.....	11,000	10,500
1	1	Assistant Commissioner of Patents (\$10,000-\$11,000).....	10,500	8,700
1	1	Chief, Patent Examination Division (\$9,060-\$10,140).....	9,780	
	1	Patent Examiner 6.....		8,100
	1	Administrative Officer 4.....		6,420
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	
	1	Supervisor 2, Office Services.....		4,350
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	
2	2	Cleaner and Helper (\$2,550-\$2,910).....	5,820	5,400
1	2	Principal Clerk (\$4,080-\$4,680).....	4,080	7,710
7	4	Clerk 4 (\$3,570-\$4,020).....	26,430	16,120
3	5	Clerk 3 (\$3,150-\$3,600).....	9,970	12,800
5	4	Clerk 2 (\$2,790-\$3,150).....	14,190	11,400
2	1	Clerk (\$1,860-\$2,640).....	4,500	2,430
6	6	Clerical Assistant (\$1,590-\$2,130).....	11,080	9,170
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,580	2,760
2	2	Typist 2 (\$2,040-\$2,850).....	4,540	4,800
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	2,970
1	1	Messenger (\$2,040-\$2,310).....	2,150	1,950
37	34	Full Time Positions (Detailed above)..... (1)	133,660	115,580
		Travelling Expenses..... (5)	4,350	600
		Freight, Express and Cartage..... (6)	600	500
		Telephones and Telegrams..... (8)	40	40
		Office Stationery, Supplies and Equipment..... (11)	5,900	5,900
		Sundries..... (22)	100	50
			144,650	122,670
		Fiscal Year, 1956-57..... Expenditure		
		\$ 125,639		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 91,435		
		Estimated for balance of year..... 33,565		
		Estimated total for 1957-58..... \$ 125,000		



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		SECRETARY OF STATE—Continued		
		PATENT AND COPYRIGHT OFFICE—Continued		
		Patent Division		
7	7	Patent Examiner 5 (\$7,500–\$8,580).....	59,430	53,760
21	20	Patent Examiner 4 (\$6,840–\$7,860).....	157,860	104,710
35	35	Patent Examiner 3 (\$6,360–\$7,320).....	246,060	110,530
52	45	Patent Examiner 2 (\$5,580–\$6,780).....	299,100	188,100
1	1	Administrative Officer 3 (\$5,820–\$6,540).....	6,240	5,280
2	10	Technical Officer 3 (\$5,130–\$5,730).....	10,860	47,100
1	1	Technician 1 (\$3,750–\$4,350).....	3,900	3,480
	1	Assistant Technician 2.....		2,610
	2	Assistant Technician 1.....		4,140
	1	Editor 1.....		4,500
	1	Photographer.....		3,480
	8	Student Assistant (Seasonal).....		10,560
2	2	Head Clerk (\$4,980–\$5,430).....	10,710	9,690
2	1	Supervising Clerk (\$4,650–\$5,100).....	10,050	4,620
4	3	Principal Clerk (\$4,080–\$4,680).....	17,550	11,790
16	13	Clerk 4 (\$3,570–\$4,020).....	62,220	45,500
43	37	Clerk 3 (\$3,150–\$3,600).....	143,400	118,400
33	20	Clerk 2 (\$2,790–\$3,150).....	95,550	54,600
20	21	Clerk 1 (\$1,860–\$2,640).....	43,980	45,990
1	1	Clerical Assistant (\$1,590–\$2,130).....	2,040	1,710
	1	Stenographer 3.....		3,090
2	1	Stenographer 2 (\$2,790–\$3,150).....	5,580	2,730
3	8	Typist 3 (\$2,880–\$3,240).....	8,640	21,840
13	14	Typist 2 (\$2,040–\$2,850).....	30,930	31,920
1		Typist (\$1,860–\$2,640).....	1,860	
1	1	Office Appliance Operator 2B (\$2,790–\$3,150).....	3,150	2,970
1		Duplicating Equipment Supervisor 2 (\$3,570–\$4,020).....	3,870	
1		Duplicating Equipment Operator 3 (\$2,880–\$3,240).....	2,880	
4		Duplicating Equipment Operator 2 (\$2,490–\$2,850).....	9,960	
2		Duplicating Equipment Operator 1 (\$2,040–\$2,400).....	4,080	
		Approximate Requirement for Increases in Rates of Pay.....		60,000
268	255		1,239,900	953,100
		Of which totals:		
268	247	Full Time Positions.....	1,239,900	882,540
	8	Seasonal Positions.....		10,560
		Increases in Rates of Pay.....		60,000
268	255	Total Continuing Establishment (Detailed above).....	1,239,900	953,100
		Less—Anticipated Savings due to Staff Turnover.....	150,000	
		Total Salaries..... (1)	1,089,900	953,100
		Freight, Express and Cartage..... (6)	250	190
		Postage..... (7)	1,900	1,400
		Printing of Patents..... (9)	520,000	671,000
		Printing of Patent Record..... (9)	165,000	177,000
		Office Stationery, Supplies and Equipment..... (11)	45,000	42,850
		Sundries..... (22)	400	350
			1,822,450	1,845,890
		Expenditure Revenue		
		Fiscal Year, 1956-57..... \$ 1,556,954 \$1,405,239		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$ 1,046,804 \$1,055,616		
		Estimated for balance of year 799,086 351,000		
		Estimated total for 1957-58.. \$ 1,845,890 \$1,406,616		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		SECRETARY OF STATE— <i>Concluded</i>		
		PATENT AND COPYRIGHT OFFICE— <i>Concluded</i>		
		<i>Copyright and Industrial Designs Division</i>		
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	5,640
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,720
1	1	Clerk 2 (\$2,790-\$3,150).....	2,850	2,850
1	1	Typist 3 (\$2,880-\$3,240).....	2,880	2,610
1	1	Typist 2 (\$2,040-\$2,850).....	2,400	2,760
		Approximate Requirement for Increases in Rates of Pay.....		1,000
6	6	Full Time Positions (Detailed above).....(1)	23,010	22,960
		Transcription Fees.....(4)	400	400
		Travelling Expenses.....(5)	50	50
		Office Stationery, Supplies and Equipment.....(11)	3,975	3,975
		Contribution to the Union Office for the Protection of Literary and Artistic Works.....(20)	3,300	3,300
		Sundries.....(22)	50	50
			30,785	30,735
		Expenditure Revenue		
		Fiscal Year, 1956-57.....\$ 23,965 \$ 21,629		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958... \$ 17,725 \$ 16,784		
		Estimated for balance of year 12,275 5,600		
		Estimated total for 1957-58..\$ 30,000 \$ 22,384		
		SPECIAL		
		<i>To provide for special expenditure in connection with a Commission under the Inquiries Act to inquire into the working of the Patent Act, the Copyright Act, the Industrial Designs Act and other related legislation</i>		
		General Expenses.....(22)	15,300	17,300
		Expenditure		
		Fiscal Year, 1956-57.....\$ 15,522		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 5,018		
		Estimated for balance of year..... 5,000		
		Estimated total for 1957-58..... \$ 10,018		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRADE AND COMMERCE		
		<i>Minister of Trade and Commerce— Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	17,500	18,500
	1	Associate Deputy Minister.....		16,500
2	1	Senior Officer 3 (\$14,000-\$16,000).....	28,750	11,500
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	10,500
1	1	Economic Adviser, Trade and Commerce (\$11,500-\$12,500).....	11,875	10,000
1	1	Trade and Commerce Officer 6 (\$10,000-\$11,000).....	11,000	9,500
1	1	Trade and Commerce Officer 5 (\$8,340-\$9,420).....	9,420	8,400
1	1	Trade and Commerce Officer 2 (\$5,400-\$6,180).....	5,400	4,920
1		Executive Assistant to the Minister of Trade and Commerce.....	8,000	
1	1	Private Secretary to the Minister of Trade and Commerce.....	6,980	6,980
1		Associate Private Secretary to the Minister of Trade and Commerce.....	4,700	
1		Assistant Private Secretary to the Minister of Trade and Commerce.....	4,620	
1		Director, Personnel Branch, Trade and Commerce.....	9,060	
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	6,960	6,420
1		Personnel Officer 4 (\$6,210-\$6,660).....	6,210	
	2	Personnel Officer 3.....		10,080
	2	Personnel Officer 2 (\$4,770-\$5,220).....	9,540	
	2	Personnel Officer 1.....		8,010
	1	Administrative Officer 7.....		7,800
2	1	Administrative Officer 5 (\$6,600-\$7,680).....	14,640	6,720
	1	Administrative Officer 4.....		6,180
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	5,340
2	1	Administrative Officer 1 (\$4,980-\$5,580).....	10,073	
	2	Junior Administrative Officer.....		7,426
1		Staff Training Officer 3 (\$5,700-\$6,180).....	5,700	
1		Technical Officer 4 (\$5,700-\$6,180).....	6,000	
	1	Technical Officer 3.....		5,310
1	1	Economist 4 (\$7,500-\$8,580).....	7,860	6,300
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,175
1	1	Librarian 3 (\$4,890-\$5,340).....	5,088	4,493
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	3,930
1	1	Librarian 1 (\$3,450-\$4,050).....	3,750	
2	1	Head Clerk (\$4,980-\$5,430).....	10,410	5,070
2	1	Supervising Clerk (\$4,650-\$5,100).....	9,900	4,620
8	10	Principal Clerk (\$4,080-\$4,680).....	36,678	41,896
6	3	Secretary to Executive (\$3,780-\$4,230).....	24,818	11,880
1		Technician 2 (\$4,350-\$4,800).....	4,500	
9	11	Clerk 4 (\$3,570-\$4,020).....	34,030	40,260
24	23	Clerk 3 (\$3,150-\$3,600).....	78,689	75,240
9	8	Clerk 2 (\$2,790-\$3,150).....	26,700	22,380
13	15	Clerk (\$1,860-\$2,640).....	29,070	33,420
13	12	Clerical Assistant (\$1,590-\$2,130).....	23,824	19,605
	1	Duplicating Equipment Supervisor 3.....		4,080
1		Duplicating Equipment Supervisor 2 (\$3,570-\$4,020).....	3,570	
1	2	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,188	6,300
	1	Duplicating Equipment Operator 3.....		2,940
4	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	10,110	2,400
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,085	2,175
1		Office Composing Equipment Operator 4 (\$3,150-\$3,600).....	3,600	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Departmental Administration—Concluded				
4	4	Confidential Messenger (\$2,790-\$3,150).....	12,600	11,880
3	3	Messenger (\$2,040-\$2,310).....	7,650	7,380
1		Storeman 3 (\$3,720-\$4,170).....	3,870	
2		Storeman 1 (\$2,880-\$3,240).....	6,240	
1		Stores Helper (\$2,190-\$2,550).....	2,190	
1	3	Packer and Helper (\$2,640-\$3,000).....	2,880	8,280
	9	Senior Transcriber 3.....		29,160
4	6	Stenographer 3 (\$3,150-\$3,600).....	13,200	19,403
7	6	Stenographer 2 (\$2,790-\$3,150).....	19,890	16,650
2	2	Stenographer (\$1,950-\$2,730).....	4,665	3,630
2		Typist 3 (\$2,880-\$3,240).....	5,970	
9	7	Typist 2 (\$2,490-\$2,850).....	23,910	16,335
1		Typist (\$1,860-\$2,640).....	2,378	
		Approximate Requirement for Increases in Rates of Pay.....		29,500
161	155	Full Time Positions (Detailed above).....	628,466	594,468
		Less—Anticipated Savings due to Staff Turnover.....	27,000	15,000
		Total Salaries..... (1)	601,466	579,468
		Allowances..... (2)		600
		Professional and Special Services..... (4)	17,275	15,500
		Travelling Expenses..... (5)	13,500	12,500
		Freight, Express and Cartage..... (6)	1,700	1,700
		Postage..... (7)	20,000	15,500
		Telephones and Telegrams..... (8)	3,500	4,000
		Publication of Reports and Material..... (9)	3,000	2,300
		Materials and Supplies for Library..... (11)	5,600	5,600
		Office Stationery, Supplies and Equipment..... (11)	27,545	19,305
		"Canadian Trade Index"..... (12)	15,000	15,000
		Trade Promotion at Home and Abroad..... (22)	30,000	105,000
		Sundries..... (22)	500	500
			739,086	776,973
		Fiscal Year, 1956-57..... Expenditure \$ 629,871		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 506,982		
		Estimated for balance of year..... 262,439		
		Estimated total for 1957-58..... \$ 769,421		
Commodities Services				
2	2	Senior Officer 1 (\$11,500-\$12,500).....	23,750	20,000
1	1	Director, Industrial Development Branch, Trade and Commerce (\$10,000-\$11,000).....	10,635	8,400
3	3	Trade and Commerce Officer 6 (\$10,000-\$11,000).....	30,625	25,750
7	5	Trade and Commerce Officer 5 (\$8,340-\$9,420).....	60,090	39,450
9	7	Trade and Commerce Officer 4 (\$7,500-\$8,580).....	68,940	47,190
12	14	Trade and Commerce Officer 3 (\$6,360-\$7,320).....	83,775	88,620
15	13	Trade and Commerce Officer 2 (\$5,400-\$6,180).....	83,370	64,680
7	7	Trade and Commerce Officer 1 (\$4,200-\$5,160).....	30,575	29,460
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,500
1	2	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	12,000
	1	Administrative Officer 2.....		5,490
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,860	9,930
4	2	Technical Officer 7 (\$6,840-\$7,860).....	31,440	13,800
2	3	Technical Officer 5 (\$6,210-\$6,660).....	13,320	17,610
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,080
1	1	Chief Clerk (\$5,820-\$6,540).....	5,820	6,000
1	1	Head Clerk (\$4,980-\$5,430).....	4,980	4,733



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Commodities Services—Concluded				
1	1	Supervising Clerk (\$4,560-\$5,100).....	5,100	4,770
4	4	Principal Clerk (\$4,080-\$4,680).....	17,296	16,808
10	8	Clerk 4 (\$3,570-\$4,020).....	36,700	28,920
16	15	Clerk 3 (\$3,150-\$3,600).....	53,964	49,313
13	10	Clerk 2 (\$2,790-\$3,150).....	37,950	28,440
1		Clerk (\$1,860-\$2,640).....	2,355	
2	2	Secretary to Executive (\$3,780-\$4,230).....	8,235	7,733
16	14	Stenographer 3 (\$3,150-\$3,600).....	55,238	45,345
19	17	Stenographer 2 (\$2,790-\$3,150).....	55,230	47,100
2	5	Stenographer (\$1,950-\$2,730).....	4,390	10,770
6	11	Typist 2 (\$2,490-\$2,850).....	16,440	28,590
1	1	Messenger (\$2,190-\$2,550).....	2,550	2,460
1	1	Teletypist 1B (\$2,790-\$3,150).....	3,150	2,970
		Approximate Requirement for Increases in Rates of Pay.....		49,000
161	155	Full Time Positions (Detailed above).....	775,768	726,912
		Less—Anticipated Savings due to Staff Turnover.....	34,000	36,000
		Total Salaries..... (1)	741,768	690,912
		Allowances..... (2)		3,060
		Professional and Special Services..... (4)	5,000	5,000
		Travelling Expenses..... (5)	35,700	39,000
		Expenses of Delegates to Commodity Study Group Meetings..... (5)	1,500	1,500
		Freight, Express and Cartage..... (6)	650	600
		Telephones and Telegrams..... (8)	15,700	17,000
		Publication of Reports and Regulations..... (9)	4,200	5,275
		Office Stationery, Supplies and Equipment..... (11)	19,000	19,000
		Newspapers and Periodicals..... (11)	950	900
		International Wheat Council Fee..... (20)	20,000	20,500
		International Cotton Advisory Committee Fee..... (20)	2,300	2,400
		International Tin Council Fee..... (20)	5,000	9,500
		International Rubber Study Group Fee..... (20)	1,600	1,600
		International Sugar Agreement Fee..... (20)	8,500	8,500
		Sundries..... (22)	500	500
			862,368	825,247
		Fiscal Year, 1956-57..... Expenditure \$ 707,289		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 592,183		
		Estimated for balance of year..... 222,629		
		Estimated total for 1957-58..... \$ 814,812		
Trade Commissioner Service—Administration and Operation				
1	1	Senior Officer 3 (\$14,000-\$16,000).....	14,750	12,000
3		Foreign Service Officer 8 at \$13,000.....	37,125	
14	14	Foreign Service Officer 7 (\$11,500-\$12,500).....	160,050	137,750
14	13	Foreign Service Officer 6 (\$10,000-\$11,000).....	143,128	116,250
29	21	Foreign Service Officer 5 (\$8,340-\$9,420).....	249,330	160,500
30	28	Foreign Service Officer 4 (\$7,500-\$8,580).....	229,500	188,220
4	16	Foreign Service Officer 3 (\$6,360-\$7,320).....	25,890	97,440
27	16	Foreign Service Officer 2 (\$5,400-\$6,180).....	147,300	78,720
18	26	Foreign Service Officer 1 (\$4,200-\$5,160).....	79,920	111,120
1		Trade and Commerce Officer 5 (\$8,340-\$9,420).....	9,060	
1	1	Trade and Commerce Officer 3 (\$6,360-\$7,320).....	7,320	6,540
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	5,700
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,540	
1	2	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	11,168

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Trade Commissioner Service—Administration and Operation—Concluded				
	1	Administrative Officer 1.....		4,590
1	1	Technical Officer 4 (\$5,700-\$6,180).....	5,925	5,190
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,693	5,123
1	1	Economist 1 (\$4,560-\$5,640).....	5,280	4,470
2	2	Head Clerk (\$4,980-\$5,430).....	10,260	9,390
4	2	Principal Clerk (\$4,080-\$4,680).....	17,370	8,460
10	12	Clerk 4 (\$3,570-\$4,020).....	39,150	43,680
3	3	Clerk 3 (\$3,150-\$3,600).....	10,050	9,870
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
23	14	Stenographer 3 (\$3,150-\$3,600).....	77,926	45,930
1	3	Stenographer 2 (\$2,790-\$3,150).....	3,090	8,550
1		Typist 2 (\$2,490-\$2,850).....	2,490	
1	1	Messenger (\$2,040-\$2,310).....	2,550	2,460
Local Assistance—				
1	1	Assistant 11.....	2,003	1,999
13	11	Assistant 10.....	37,670	32,123
19	18	Assistant 9.....	67,122	65,095
28	25	Assistant 8.....	76,457	67,221
49	47	Assistant 7.....	106,567	110,188
60	60	Assistant 6.....	148,565	147,975
	1	Assistant 5A.....		2,600
51	52	Assistant 5.....	88,490	88,034
29	30	Assistant 4.....	48,201	50,857
12	13	Assistant 3.....	12,370	14,824
26	25	Assistant 2.....	22,994	20,577
6	9	Assistant 1.....	3,374	11,428
1		Principal Clerk (UK) (£882-£1,065).....	2,547	
4	5	Clerk 4 (UK) (£786-£876).....	9,284	11,798
3	3	Clerk 3 (UK) (£657-£786).....	5,703	6,131
3	2	Clerk 2 (UK) (£531-£693).....	4,830	2,920
1	1	Clerk 1 (UK) (£432-£567).....	1,202	1,361
2	2	Stenographer 3 (UK) (£657-£786).....	3,893	3,812
4	4	Stenographer 2 (UK) (£531-£693).....	6,968	6,600
1	1	Stenographer 1 (UK) (£432-£567).....	1,490	1,287
2	1	Messenger (UK) (£450-£593).....	2,716	1,436
	1	Telephonist (UK).....		1,436
Approximate Requirement for Increases in Rates of Pay.....				91,200
509	493	Full Time Positions (Detailed above).....	1,958,853	1,817,983
		Less—Anticipated Savings due to Staff Turnover.....	115,000	115,000
		Total Salaries.....(1)	1,843,853	1,702,983
		Living Allowances.....(2)	812,218	747,265
		Professional and Special Services.....(4)	20,591	19,452
		Removal and Home Leave Expenses.....(5)	264,000	244,000
		Other Travelling Expenses.....(5)	106,500	95,162
		Freight, Express and Cartage.....(6)	18,020	17,900
		Postage.....(7)	34,166	31,470
		Telephones and Telegrams.....(8)	44,236	39,093
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	89,380	82,186
		Newspapers and Periodicals.....(11)	15,315	14,667
		Repairs and Upkeep of Residences Abroad.....(14)	2,000	
		Repairs and Upkeep of Offices Abroad.....(14)	15,890	16,030
		Rental of Offices Abroad.....(15)	147,469	139,705
		Repairs and Upkeep of Equipment.....(17)	2,000	
		Municipal or Public Utility Services.....(19)	16,155	16,402
		Special Benefits for Personal Services.....(21)	18,817	15,200
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects.....(22)	3,000	3,000
		Sundries.....(22)	16,317	14,904
			3,469,927	3,199,419

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRADE AND COMMERCE— <i>Continued</i>				
GENERAL ADMINISTRATION— <i>Continued</i>				
<i>Further Details for Trade Commissioner Service— Administration and Operation</i>				
51	54	Head Office.....	645,483	576,905
		Posts Abroad:		
5		Accra.....	30,131	
7	6	Athens.....	48,980	41,060
7	6	Beirut.....	38,942	35,239
7	7	Berne.....	51,336	50,924
8	8	Bogota.....	44,791	47,955
8	8	Bombay.....	38,740	49,609
13	13	Bonn.....	93,561	78,395
4	4	Boston.....	27,572	23,860
14	12	Brussels.....	83,180	71,845
10	9	Buenos Aires.....	45,837	39,988
8	10	Cairo.....	31,073	44,948
7	6	Cape Town.....	34,411	28,637
12	11	Caracas.....	124,983	120,192
10	10	Chicago.....	82,779	79,369
6	6	Ciudad Trujillo.....	40,146	41,033
6		Colombo.....	30,461	
5	4	Copenhagen.....	32,902	22,354
9	9	Detroit.....	71,946	66,720
5	5	Djakarta.....	27,416	31,346
6	6	Dublin.....	26,765	26,748
7	7	Guatemala.....	50,494	49,365
8	7	Hamburg.....	50,003	43,575
6	7	Havana.....	48,817	53,029
9	9	Hong Kong.....	56,910	50,528
8	8	Johannesburg.....	48,491	44,066
10	9	Karachi.....	44,447	40,508
7	7	Kingston.....	44,054	30,559
5	4	Leopoldville.....	45,425	34,522
8	7	Lima.....	39,315	26,950
5	5	Lisbon.....	29,377	24,423
5	3	Liverpool.....	27,739	12,998
25	25	London.....	141,057	129,967
3		Los Angeles.....	27,782	
5	5	Madrid.....	29,628	27,840
7	7	Manila.....	48,167	55,529
6	6	Melbourne.....	33,053	26,121
9	10	Mexico.....	56,408	49,833
6	5	Montevideo.....	34,405	23,018
9	8	New Delhi.....	39,117	35,019
3	3	New Orleans.....	25,011	24,135
13	13	New York.....	134,047	118,808
6	6	Oslo.....	31,424	28,745
12	13	Paris.....	91,657	83,934
8	8	Port-of-Spain.....	43,174	37,582
8	7	Rio de Janeiro.....	56,232	45,290
11	12	Rome.....	77,068	86,040
5	5	Salisbury.....	30,258	24,093
6	6	Santiago.....	28,568	36,024
8	8	Sao Paulo.....	43,348	40,273
8	8	Singapore.....	52,919	57,611
5	6	Stockholm.....	30,601	34,423
10	10	Sydney.....	49,835	41,200
10	9	The Hague.....	57,547	43,282
11	10	Tokyo.....	63,909	56,316
5		Vienna.....	29,870	
11	11	Washington.....	93,441	96,270
6	6	Wellington.....	36,111	36,134
	11	Unallocated.....	25,500	50,409



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRADE AND COMMERCE— <i>Continued</i>		
		GENERAL ADMINISTRATION— <i>Continued</i>		
		<i>Further Details for Trade Commissioner Service—Administration and Operation—Concluded</i>		
3	4	St. John's.....	8,953	18,794
4	4	Vancouver.....	29,330	23,879
		Approximate Requirement for Increases in Rates of Pay.....		91,200
509	493		3,584,927	3,314,419
		Less—Anticipated Savings due to Staff Turnover.....	115,000	115,000
			3,469,927	3,199,419
		Fiscal Year, 1956-57..... Expenditure \$ 2,875,604		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,287,773		
		Estimated for balance of year..... 915,646		
		Estimated total for 1957-58..... \$ 3,203,419		
		<i>Trade Commissioner Service—Acquisition or Improvement of Buildings, Land, Equipment and Furnishings</i>		
		Acquisition or Improvement of Buildings and Land... (13)	98,000	75,000
		Acquisition of Equipment, Furniture and Furnishings for Residences Abroad..... (16)	48,000	50,000
			146,000	125,000
		Fiscal Year, 1956-57..... Expenditure \$ 33,109		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 21,437		
		Estimated for balance of year..... 58,563		
		Estimated total for 1957-58..... \$ 80,000		
		<i>Trade Information</i>		
1	1	Director, Trade Publicity Division (\$8,500-\$9,500).....	9,500	9,500
1	1	Assistant Director, Trade Publicity Division (\$6,840-\$7,860).....	7,860	7,080
1	1	Technical Officer 6 (\$6,420-\$7,200).....	7,200	6,060
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,200	
1	1	Information Officer 5 (\$6,300-\$7,020).....	6,780	5,940
1	1	Information Officer 4 (\$5,700-\$6,180).....	5,700	
1	1	Editor 2 (\$4,980-\$5,730).....	4,980	
	1	Editor 1.....		4,388
	1	Trade and Commerce Officer 2.....		4,920
1	2	Trade and Commerce Officer 1 (\$4,200-\$5,160).....	5,160	8,820
	1	Publicity Assistant.....		3,450
2	1	Clerk 4 (\$3,570-\$4,020).....	7,965	3,720
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	
1	1	Clerk 2 (\$2,790-\$3,150).....	2,790	2,970
3	1	Stenographer 3 (\$3,150-\$3,600).....	9,900	3,300
	2	Stenographer 2.....		5,370



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRADE AND COMMERCE—<i>Continued</i></b>		
		<b>GENERAL ADMINISTRATION—<i>Continued</i></b>		
		<i>Trade Information—Concluded</i>		
2	2	Typist 2 (\$2,490-\$2,850).....	4,080	4,395
		Approximate Requirement for Increases in Rates of Pay.....		3,200
17	16	Full Time Positions (Detailed above).....(1)	80,315	73,113
		Travelling Expenses.....(5)	2,000	2,000
		Freight, Express and Cartage.....(6)	2,500	1,000
		Telephones and Telegrams.....(8)	500	500
		Publication of Booklets.....(9)	37,400	26,700
		Publication of "Foreign Trade" and "Commerce Extérieur".....(9)	43,000	43,000
		Advertising in Canada and Abroad.....(10)	121,900	96,814
		Photographs.....(10)	1,200	1,200
		Office Stationery, Supplies and Equipment.....(11)	3,800	3,500
		Clipping Service and Subscriptions.....(11)	300	300
		Sundries.....(22)	500	1,000
			293,415	249,127
		Fiscal Year, 1956-57..... Expenditure \$ 184,605		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 117,884		
		Estimated for balance of year..... 111,166		
		Estimated total for 1957-58..... \$ 229,050		
		<i>Economics Branch</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	10,000
2	1	Trade and Commerce Officer 6 (\$10,000-\$11,000).....	20,375	9,500
1	1	Senior Economist (\$9,060-\$10,140).....	9,600	8,400
12	14	Economist 4 (\$7,500-\$8,580).....	96,635	100,575
7	6	Economist 3 (\$6,360-\$6,660).....	46,560	36,600
1		Economist 2 (\$5,580-\$6,480).....	5,580	
1	2	Technical Officer 3 (\$5,130-\$5,730).....	5,393	9,533
4	3	Technical Officer 2 (\$4,200-\$4,800).....	18,300	12,630
1		Technician 1 (\$3,750-\$4,350).....	3,750	
1	1	Principal Clerk (\$4,080-\$4,680).....	4,080	4,005
7	5	Clerk 4 (\$3,570-\$4,020).....	26,940	17,640
6	4	Clerk 3 (\$3,150-\$3,600).....	19,650	13,020
	2	Clerk 2.....		5,940
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,520
2	3	Stenographer 3 (\$3,150-\$3,600).....	7,013	9,660
1		Stenographer 2 (\$2,790-\$3,150).....	3,030	
	1	Typist 2.....		2,760
		Approximate Requirement for Increases in Rates of Pay.....		13,500
48	45	Full Time Positions (Detailed above).....	281,421	256,283
		Less—Anticipated Savings due to Staff Turnover.....	20,000	
		Total Salaries.....(1)	261,421	256,283
		Travelling Expenses.....(5)	8,000	7,000
		Telephones and Telegrams.....(8)	500	500
		Publication of Reports.....(9)	800	800
		Office Stationery, Supplies and Equipment.....(11)	2,300	2,300
		Sundries.....(22)	1,000	1,000
			274,021	267,883

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Concluded				
Economics Branch—Concluded				
		Expenditure		
		Fiscal Year, 1956-57.....	\$ 215,902	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 173,659	
		Estimated for balance of year.....	60,449	
		Estimated total for 1957-58.....	\$ 234,108	
International Trade Relations Branch				
1	1	Director, International Trade Relations Branch.....	11,000	11,000
1	1	Trade and Commerce Officer 6 (\$10,000-\$11,000).....	10,378	8,500
4	1	Trade and Commerce Officer 5 (\$8,340-\$9,420).....	33,360	
5	6	Trade and Commerce Officer 4 (\$7,500-\$8,580).....	39,030	40,890
4	4	Trade and Commerce Officer 3 (\$6,360-\$7,320).....	26,910	23,760
3	4	Trade and Commerce Officer 2 (\$5,400-\$6,180).....	16,200	21,360
1	2	Trade and Commerce Officer 1 (\$4,200-\$5,160).....	4,290	8,040
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	6,900
1	1	Technical Officer 3.....		4,710
1	1	Principal Clerk (\$4,080-\$4,680).....	4,080	
3	2	Clerk 4 (\$3,570-\$4,020).....	11,160	7,230
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,360
	1	Clerk 2.....		2,970
4	1	Stenographer 3 (\$3,150-\$3,600).....	13,500	3,360
2	4	Stenographer 2 (\$2,790-\$3,150).....	6,180	11,670
2	2	Typist 2 (\$2,490-\$2,850).....	4,980	5,130
		Approximate Requirement for Increases in Rates of Pay.....		14,100
33	31	Full Time Positions (Detailed above)..... (1)	192,348	172,980
		Travelling Expenses..... (5)	2,500	2,500
		Telephones and Telegrams..... (8)	1,600	1,600
		Office Stationery, Supplies and Equipment..... (11)	1,600	1,600
		International Customs Tariffs Bureau Fee..... (20)	6,000	6,300
		Sundries..... (22)	200	200
			204,248	185,180
		Expenditure		
		Fiscal Year, 1956-57.....	\$ 141,519	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 125,739	
		Estimated for balance of year.....	57,331	
		Estimated total for 1957-58.....	\$ 183,070	
EXHIBITIONS				
Exhibitions Generally				
1	1	Director, Exhibition Branch, Trade and Commerce (\$11,500-\$12,500).....	11,875	10,000
1	1	Technical Officer 9 (\$7,500-\$8,580).....	7,500	
2	2	Technical Officer 6 (\$6,420-\$7,200).....	12,840	12,720
1	1	Technical Officer 4 (\$5,700-\$6,180).....	5,700	5,640
	1	Technical Officer 3.....		4,860
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,420	3,368
3	1	Administrative Officer 7 (\$8,340-\$9,420).....	25,020	
	1	Administrative Officer 2.....		5,640
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,190
	1	Technician 4.....		5,310

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRADE AND COMMERCE—Continued		
		EXHIBITIONS—Continued		
		Exhibitions Generally—Concluded		
2	2	Technician 3 (\$4,770-\$5,220).....	9,540	9,720
3	1	Technician 2 (\$4,350-\$4,800).....	13,238	4,050
2	3	Technician 1 (\$3,750-\$4,350).....	7,500	11,715
1		Departmental Accountant 3 (\$4,770-\$5,220).....	4,920	
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
	1	Principal Clerk.....		4,380
3	2	Clerk 4 (\$3,570-\$4,020).....	10,835	7,020
1	1	Clerk 4 (FS) (\$2,508-\$2,832).....	2,604	2,370
1	1	Clerk 4 (UK) (£786-£876).....	2,339	2,261
1		Clerk 3 (\$3,150-\$3,600).....	3,150	
2		Clerk 2 (\$2,790-\$3,150).....	5,820	
	1	Clerk.....		2,550
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
1		Stenographer 2 (\$2,790-\$3,150).....	2,790	
2	2	Stenographer 2 (UK) (£531-£693).....	3,028	3,118
1	2	Typist 2 (\$2,490-\$2,850).....	2,850	5,520
1	1	Maintenance Man (UK) (£531-£693).....	1,765	1,559
1	1	Warehouseman (UK) (£432-£567).....	1,495	1,436
2	2	Watchman (UK) (£432-£567).....	2,860	2,418
		Approximate Requirement for Increases in Rates of Pay.....		7,700
36	31	Full Time Positions (Detailed above).....	156,329	127,575
		Casuals and Others.....	15,000	15,000
		Total Salaries and Wages..... (1)	171,329	142,575
		Allowances..... (2)	1,104	1,104
		Travelling Expenses..... (5)	2,500	2,500
		Freight, Express and Cartage..... (6)	1,000	1,000
		Postage..... (7)	700	700
		Telephones and Telegrams..... (8)	1,800	1,800
		Participation in Exhibitions and Displays..... (10)	448,000	321,000
		Office Stationery, Supplies and Equipment..... (11)	3,000	2,500
		Land Rent..... (15)	1,700	1,700
		Acquisition of Equipment..... (16)	1,700	2,000
		Repairs and Upkeep of Equipment..... (17)	1,500	2,000
		Building Taxes..... (19)	4,100	4,100
		Water and Electricity..... (19)	900	1,000
		Sundries..... (22)	2,000	2,000
			641,333	485,979
		Fiscal Year, 1956-57..... Expenditure \$ 410,347		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 276,656		
		Estimated for balance of year..... 194,658		
		Estimated total for 1957-58..... \$ 471,314		
		Brussels Universal and International Exhibition 1958		
		Construction and Acquisition of Pavilion and Works.....	165,000	750,420
		Acquisition and Rental of Equipment.....	5,000	173,900
		Exhibits and Displays.....	20,000	392,904
		Films.....	3,000	26,100
		Advertising and Publicity.....	30,000	190,000
		Official Functions.....	38,000	
		Operating Expenses.....	341,000	81,500
17	4	Administrative Expenses.....	107,628	39,795
		(10)	709,628	1,654,619



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRADE AND COMMERCE—Continued				
EXHIBITIONS—Concluded				
Brussels Universal and International Exhibition 1958—Concluded				
		Fiscal Year, 1956-57.....	Expenditure \$ 379,667	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 745,934	
		Estimated for balance of year.....	878,685	
		Estimated total for 1957-58.....	\$ 1,624,619	
STANDARDS BRANCH				
Administration, including Standards Laboratory and Administration of the Precious Metals Marking Act				
1	1	Director, Standards Branch (\$11,500-\$12,500).....	11,875	10,000
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,060	7,800
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	16,680	15,000
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,420
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5,940	6,000
3	3	Technical Officer 7 (\$6,840-\$7,860).....	23,220	20,220
1		Technician 1 (\$3,750-\$4,350).....	4,050	
	1	Assistant Technician 3.....		3,480
	2	Inspector of Standards 7, Trade and Commerce.....		11,243
2	3	Inspector of Standards 6, Trade and Commerce (\$6,060-\$6,780).....	13,200	14,880
3	4	Inspector of Standards 5, Trade and Commerce (\$5,910-\$6,360).....	18,368	18,150
4	8	Inspector of Standards 4, Trade and Commerce (\$5,430-\$5,880).....	22,133	34,598
11	3	Inspector of Standards 3, Trade and Commerce (\$4,650-\$5,100).....	53,739	12,150
	2	Inspector of Standards 2, Trade and Commerce.....		7,073
2		Inspector of Standards 1, Trade and Commerce (\$3,120-\$3,720).....	7,365	
	1	Maintenance Craftsman 3.....		3,388
1		Storeman 1 (\$2,880-\$3,240).....	3,120	
	1	Packer and Helper.....		2,640
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
4	4	Principal Clerk (\$4,080-\$4,680).....	16,895	16,920
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	7,440
6	3	Clerk 2 (\$2,790-\$3,150).....	18,060	8,910
	3	Clerk.....		7,050
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,270	5,790
1	1	Stenographer (\$1,950-\$2,730).....	1,995	2,175
	1	Truck Driver.....		3,120
		Approximate Requirement for Increases in Rates of Pay.....		17,000
49	51	Full Time Positions (Detailed above)..... (1)	252,130	246,217
		Professional and Special Services..... (4)	2,000	2,000
		Travelling and Removal Expenses..... (5)	8,000	8,000
		Freight, Express and Cartage..... (6)	200	200
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	500	500
		Office Stationery, Supplies and Equipment..... (11)	3,000	2,500
		Materials and Supplies..... (12)	4,000	4,000
		Acquisition of Equipment..... (16)	25,100	37,915
		Repairs and Upkeep of Equipment..... (17)	750	750
		Sundries..... (22)	500	500
			296,230	302,632



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRADE AND COMMERCE—Continued</b>		
		<b>STANDARDS BRANCH—Continued</b>		
		<i>Administration, including Standards Laboratory and Administration of the Precious Metals Marking Act —Concluded</i>		
		Fiscal Year, 1956-57..... Expenditure \$ 222,961		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 204,496		
		Estimated for balance of year..... 97,444		
		Estimated total for 1957-58..... \$ 301,940		
		<i>Electricity and Gas Inspection Services</i>		
	2	Inspector of Standards 7, Trade and Commerce.....		11,280
2	9	Inspector of Standards 6, Trade and Commerce (\$6,000- \$6,780).....	13,560	47,603
9	17	Inspector of Standards 5, Trade and Commerce (\$5,910- \$6,360).....	56,003	83,663
17	17	Inspector of Standards 4, Trade and Commerce (\$5,430- \$5,880).....	96,775	77,805
51	34	Inspector of Standards 3, Trade and Commerce (\$4,650- \$5,100).....	249,968	139,232
76	73	Inspector of Standards 2, Trade and Commerce (\$4,050- \$4,500).....	330,270	269,537
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,720
12	7	Clerk 3 (\$3,150-\$3,600).....	41,150	23,100
7	7	Clerk 2 (\$2,790-\$3,150).....	20,550	20,130
8	10	Clerk (\$1,860-\$2,640).....	20,010	22,890
1	3	Stenographer 2 (\$2,790-\$3,150).....	3,030	8,670
	1	Stenographer (\$1,950-\$2,730).....		2,070
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,250
4	7	Student Assistant (Seasonal).....	5,100	8,750
		Approximate Requirement for Increases in Rates of Pay.....		51,500
189	189		842,926	772,200
		Of which totals:		
185	182	Full Time Positions.....	837,826	711,950
4	7	Seasonal Positions.....	5,100	8,750
		Increases in Rates of Pay.....		51,500
189	189	Total Salaries (Detailed above)..... (1)	842,926	772,200
		Travelling and Removal Expenses..... (5)	97,000	92,000
		Freight, Express and Cartage..... (6)	4,500	3,500
		Postage..... (7)	1,700	1,700
		Telephones and Telegrams..... (8)	3,750	3,500
		Office Stationery, Supplies and Equipment..... (11)	8,000	7,500
		Materials and Supplies..... (12)	10,750	10,750
		Acquisition of Equipment..... (16)	6,275	8,570
		Repairs and Upkeep of Equipment..... (17)	900	900
		Sundries..... (22)	500	500
			976,301	901,120
		Fiscal Year, 1956-57..... Expenditure \$ 834,573 Revenue \$2,515,538		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$ 677,423 \$1,781,774		
		Estimated for balance of year 251,477 729,726		
		Estimated total for 1957-58... \$ 928,900 \$2,511,500		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRADE AND COMMERCE—Continued		
		STANDARDS BRANCH—Concluded		
		Weights and Measures Inspection Services		
	2	Inspector of Standards 7, Trade and Commerce.....		11,130
2	3	Inspector of Standards 6, Trade and Commerce (\$6,060-\$6,780).....	13,140	15,930
4	14	Inspector of Standards 5, Trade and Commerce (\$5,910-\$6,360).....	24,765	68,065
15	2	Inspector of Standards 4, Trade and Commerce (\$5,430-\$5,880).....	85,163	8,790
31	31	Inspector of Standards 3, Trade and Commerce (\$4,650-\$5,100).....	152,701	127,651
81	74	Inspector of Standards 2, Trade and Commerce (\$4,050-\$4,500).....	348,196	269,982
2	2	Inspector of Standards 1, Trade and Commerce (Part Time).....	476	476
4		Assistant Technician 3 (\$3,270-\$3,720).....	13,530	
5		Clerk 3 (\$3,150-\$3,600).....	16,350	
8	5	Clerk 2 (\$2,790-\$3,150).....	23,400	14,850
2	3	Clerk (\$1,860-\$2,640).....	4,125	6,270
1	3	Stenographer 2 (\$2,790-\$3,150).....	3,150	8,910
1	4	Typist 2 (\$2,490-\$2,850).....	2,820	9,480
		Approximate Requirement for Increases in Rates of Pay.....		38,800
156	143		687,816	580,334
154	141	Of which totals:		
2	2	Full Time Positions.....	687,340	541,058
		Part Time Positions.....	476	476
		Increases in Rates of Pay.....		38,800
156	143	Total Salaries (Detailed above)..... (1)	687,816	580,334
		Travelling and Removal Expenses..... (5)	75,000	75,000
		Cartage..... (6)	250,000	233,000
		Freight and Express..... (6)	1,700	1,700
		Postage..... (7)	2,500	2,400
		Telephones and Telegrams..... (8)	4,200	3,800
		Office Stationery, Supplies and Equipment..... (11)	8,900	8,900
		Materials and Supplies..... (12)	750	750
		Acquisition of Equipment..... (16)	23,146	20,635
		Repairs and Upkeep of Equipment..... (17)	1,500	1,500
		Short Weight Inspection..... (22)	7,000	7,000
		Sundries..... (22)	700	700
			1,063,212	935,719
		Fiscal Year, 1956-57..... Expenditure Revenue		
		\$ 849,102 \$ 752,195		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 631,646 \$ 575,522		
		Estimated for balance of year 333,589 196,278		
		Estimated total for 1957-58.. \$ 965,235 \$ 771,800		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRADE AND COMMERCE—Continued				
DOMINION BUREAU OF STATISTICS				
Administration				
1	1	Senior Officer 3 (\$14,000-\$16,000).....	14,750	12,000
2	2	Senior Officer 1 (\$11,500-\$12,500).....	24,500	20,000
1	1	Senior Research Statistician (\$11,500-\$12,500).....	12,250	10,000
1	1	Chief Statistician (\$8,340-\$9,420).....	8,700	7,500
1	1	Statistician 5 (\$8,340-\$9,420).....	8,580	7,680
2	2	Statistician 3 (\$6,360-\$7,320).....	13,170	11,490
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	8,100
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,960	
	1	Administrative Officer 3.....		6,000
1	1	Personnel Officer 6 (\$7,260-\$8,340).....	7,260	
	1	Personnel Officer 5.....		6,180
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,520	
	1	Personnel Officer 2.....		4,860
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,230	
1	1	Technical Officer 6 (\$6,420-\$7,200).....	6,900	
	1	Technical Officer 5.....		5,670
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	8,610
4	6	Clerk 4 (\$3,570-\$4,020).....	14,330	22,320
5	2	Clerk 3 (\$3,150-\$3,600).....	16,358	6,030
5	8	Clerk 2 (\$2,790-\$3,150).....	15,150	23,010
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
1		Stenographer 3 (\$3,150-\$3,600).....	3,150	
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,210	5,670
1	1	Stenographer 1 (\$1,950-\$2,730).....	2,460	2,040
2	2	Typist 2 (\$2,490-\$2,850).....	4,980	4,470
		Approximate Requirement for Increases in Rates of Pay.....		2,700
37	37	Full Time Positions (Detailed above).....(1)	198,468	178,290
		Corps of Commissioners Services.....(4)	12,000	11,400
		Travelling Expenses.....(5)	5,700	6,000
		Freight, Express and Cartage.....(6)	25	25
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	900	900
		Materials and Supplies.....(12)	450	425
		Repairs and Upkeep of Equipment.....(17)	650	400
		Sundries.....(22)	150	150
			218,443	197,690
			Expenditure	
			Fiscal Year, 1956-57.....\$	180,881
			Fiscal Year, 1957-58:	
			Actual to January 1, 1958.....\$	142,315
			Estimated for balance of year.....	55,185
			Estimated total for 1957-58.....\$	197,500
Statistics				
6	4	Chief Statistician 2 (\$9,060-\$10,140).....	60,120	35,100
4	5	Chief Statistician 1 (\$8,340-\$9,420).....	36,420	40,800
1	1	Director, Information Services (\$6,840-\$7,860).....	7,860	7,080
1		Economist 5 (\$8,340-\$9,420).....	8,610	
10	6	Economist 4 (\$7,500-\$8,580).....	78,510	42,450
6	8	Economist 3 (\$6,360-\$7,320).....	40,590	49,650



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRADE AND COMMERCE—Continued				
DOMINION BUREAU OF STATISTICS—Continued				
Statistics—Continued				
2	3	Economist 2 (\$5,580-\$6,480).....	11,760	15,540
1	2	Economist 1 (\$4,560-\$5,640).....	4,740	8,025
3		Statistician 5 (\$8,340-\$9,420).....	26,820	
20	21	Statistician 4 (\$7,500-\$8,580).....	162,015	148,005
51	45	Statistician 3 (\$6,360-\$7,320).....	349,060	279,930
42	33	Statistician 2 (\$5,580-\$6,480).....	245,630	175,380
38	46	Statistician 1 (\$4,560-\$5,640).....	180,645	196,627
	3	Administrative Officer 5.....	19,020	
	6	Administrative Officer 4.....	36,330	
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
9	9	Administrative Officer 1 (\$4,980-\$5,580).....	48,947	44,910
2		Regional Statistics Officer 2 (\$6,480-\$7,200).....	13,920	
6		Regional Statistics Officer 1 (\$5,940-\$6,660).....	39,000	
1		Technical Officer 6 (\$6,420-\$7,200).....	6,420	
3	2	Technical Officer 5 (\$6,210-\$6,600).....	18,784	11,453
1	3	Technical Officer 4 (\$5,700-\$6,180).....	6,000	15,540
15	11	Technical Officer 3 (\$5,130-\$5,730).....	80,212	54,360
26	20	Technical Officer 2 (\$4,200-\$4,800).....	115,364	82,462
2	2	Technical Officer 1 (\$3,420-\$4,020).....	7,440	6,923
1	1	Technician 3 (\$4,770-\$5,220).....	4,770	4,860
1	1	Technician 2 (\$4,350-\$4,800).....	4,413	4,425
6	5	Technician 1 (\$3,750-\$4,350).....	24,676	19,387
2	2	Assistant Technician 3 (\$3,270-\$3,720).....	6,990	6,870
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	5,790	5,220
	1	Operations and Methods Officer 6.....		6,540
	1	Operations and Methods Officer 5.....		5,400
	1	Operations and Methods Officer 2.....		4,560
	1	Operations and Methods Officer 1.....		4,380
1	1	Information Officer 5 (\$6,300-\$7,020).....	7,020	6,420
3	1	Information Officer 3 (\$4,980-\$5,730).....	15,990	5,047
	1	Information Officer 2.....		4,770
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,350	3,900
1	1	Editor 3 (\$6,210-\$6,660).....	6,397	5,745
1	1	Editor 2 (\$4,980-\$5,730).....	5,093	5,197
1	1	Editor 1 (\$3,900-\$4,800).....	4,463	4,028
1	1	Assistant Editor (\$3,570-\$4,200).....	3,757	3,300
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,400
1		Librarian 3 (\$4,890-\$5,340).....	4,890	
2	3	Librarian 2 (\$4,290-\$4,740).....	9,217	12,380
	1	Supervisor of Office Services.....		3,930
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,230	3,720
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
15	15	Supervising Clerk (\$4,650-\$5,100).....	74,205	68,730
55	50	Principal Clerk (\$4,080-\$4,680).....	245,664	207,010
195	190	Clerk 4 (\$3,570-\$4,020).....	767,946	688,073
215	219	Clerk 3 (\$3,150-\$3,600).....	737,008	708,037
266	241	Clerk 2 (\$2,790-\$3,150).....	792,125	678,866
101	121	Clerk 1 (\$1,860-\$2,640).....	239,617	271,945
16	20	Clerical Assistant (\$1,590-\$2,130).....	32,370	37,006
4	4	Clerical Assistant (Seasonal).....	2,485	3,240
1		Storeman 2 (\$3,270-\$3,720).....	3,720	
	1	Calculating Equipment Supervisor 3.....		3,630
1	1	Calculating Equipment Supervisor 2 (\$3,570-\$4,020).....	3,683	3,300
2	2	Calculating Equipment Supervisor 1 (\$3,150-\$3,600).....	6,600	5,880
3	3	Calculating Equipment Operator 3 (\$2,880-\$3,240).....	9,480	8,520
11	10	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	28,530	25,028
8	10	Calculating Equipment Operator 1 (\$2,040-\$2,400).....	17,805	20,070
1	1	Punched Card Equipment Supervisor 5 (\$4,860-\$5,130).....	5,010	4,500
6	6	Punched Card Equipment Supervisor 4 (\$4,350-\$4,950).....	29,063	26,850
1		Punched Card Equipment Supervisor 3 (\$3,750-\$4,350).....	4,125	
7	8	Punched Card Equipment Supervisor 2 (\$3,570-\$4,020).....	26,903	27,210
7	5	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600).....	24,487	16,380
15	15	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	50,775	48,960
16	14	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	48,720	38,400



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRADE AND COMMERCE— <i>Continued</i>		
		DOMINION BUREAU OF STATISTICS— <i>Continued</i>		
		Statistics—Concluded		
32	26	Punched Card Equipment Operator 2 (\$2,490–\$2,850).....	85,680	63,750
30	24	Punched Card Equipment Operator 1 (\$2,040–\$2,400).....	69,795	55,877
4	4	Office Composing Equipment Operator 4 (\$3,150–\$3,600)...	13,500	13,440
7	7	Office Composing Equipment Operator 3 (\$2,880–\$3,240)...	21,630	20,250
9	9	Office Composing Equipment Operator 2 (\$2,490–\$2,850)...	23,280	19,552
1	1	Duplicating Equipment Supervisor 2 (\$3,570–\$4,020).....	3,870	3,450
2	1	Duplicating Equipment Operator 3 (\$2,880–\$3,240).....	5,850	2,700
8	6	Duplicating Equipment Operator 2 (\$2,490–\$2,850).....	20,850	14,670
5	4	Duplicating Equipment Operator 1 (\$2,040–\$2,400).....	11,190	8,258
22	29	Office Appliance Operator 2B (\$2,790–\$3,150).....	68,790	85,590
6	16	Office Appliance Operator 2A (\$2,040–\$2,640).....	14,730	38,100
14	14	Stenographer 3 (\$3,150–\$3,600).....	49,658	45,750
36	34	Stenographer 2 (\$2,790–\$3,150).....	106,365	97,688
10	11	Stenographer (\$1,950–\$2,730).....	22,740	24,774
1		Typist 3 (\$2,880–\$3,240).....	3,150	
35	36	Typist 2 (\$2,490–\$2,850).....	90,510	84,279
5	5	Messenger (\$2,040–\$2,310).....	10,740	10,133
1	1	Chauffeur.....	3,800	3,260
		Approximate Requirement for Increases in Rates of Pay.....		323,800
1,452	1,425		5,454,712	5,213,090
1,448	1,421	Of which totals:		
4	4	Full Time Positions.....	5,452,227	4,886,050
		Seasonal Positions.....	2,485	3,240
		Increases in Rates of Pay.....		323,800
1,452	1,425	Gross Total Continuing Establishment (Detailed above).....	5,454,712	5,213,090
		Less—Anticipated Savings due to Staff Turnover.....	200,000	185,000
		Net Total Continuing Establishment.....	5,254,712	5,028,090
		Casuals and Others.....	91,933	65,443
		Total Salaries and Wages.....(1)	5,346,645	5,093,533
		Overtime.....(1)	20,000	22,500
		Criminal Statistics Fees.....(4)	36,000	35,200
		Vital Statistics Fees.....(4)	77,000	77,000
		Remuneration and Expenses of Enumerators.....(4)	466,310	471,000
		Travelling Expenses.....(5)	98,000	92,700
		Freight, Express and Cartage.....(6)	9,000	9,000
		Postage.....(7)	29,500	28,000
		Telephones and Telegrams.....(8)	22,500	22,500
		Printing of Publications.....(9)	250,000	249,500
		Office Stationery, Supplies and Equipment.....(11)	310,000	306,078
		Rental of Office Equipment.....(11)	222,444	210,202
		Purchase of Reference Materials.....(11)	7,200	6,700
		Publications for Crop Correspondents.....(12)	46,000	45,000
		Membership Fee, the Inter-American Statistical Institute.....(20)	8,500	8,200
		Contribution to the International Statistical Institute.....(20)	500	500
		Sundries.....(22)	3,500	4,000
			6,953,099	6,681,613
		Expenditure Revenue		
		Fiscal Year, 1956-57..... \$ 5,801,820 \$ 55,751		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 4,709,630 \$ 9,871		
		Estimated for balance of year 1,971,530 5,129		
		Estimated total for 1957-58... \$ 6,681,160 \$ 15,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRADE AND COMMERCE—Continued				
DOMINION BUREAU OF STATISTICS—Continued				
Census				
1	1	Chief Statistician 2 (\$9,060–\$10,140).....	10,140	9,000
1	1	Statistician 5 (\$8,340–\$9,420).....	8,970	7,680
3	2	Statistician 4 (\$7,500–\$8,580).....	24,210	14,460
6	6	Statistician 3 (\$6,360–\$7,320).....	39,705	35,370
4	5	Statistician 2 (\$5,580–\$6,480).....	25,875	27,420
2	2	Statistician 1 (\$4,560–\$5,640).....	9,255	8,063
	2	Technical Officer 3.....		9,420
5	3	Principal Clerk (\$4,080–\$4,680).....	22,800	12,690
13	11	Clerk 4 (\$3,570–\$4,020).....	51,360	40,230
16	15	Clerk 3 (\$3,150–\$3,600).....	56,850	50,040
36	40	Clerk 2 (\$2,790–\$3,150).....	112,530	116,400
16	14	Clerk (\$1,860–\$2,640).....	38,625	30,225
1	1	Punched Card Equipment Supervisor 6 (\$5,700–\$6,180)....	5,850	5,190
2	2	Punched Card Equipment Supervisor 4 (\$4,350–\$4,950)....	9,000	8,100
1		Punched Card Equipment Supervisor 2 (\$3,570–\$4,020)....	3,720	
3	4	Punched Card Equipment Operator 4 (\$3,150–\$3,600)....	10,800	13,320
5	3	Punched Card Equipment Operator 3 (\$2,880–\$3,240)....	15,570	8,100
2	2	Punched Card Equipment Operator 2 (\$2,490–\$2,850)....	5,100	4,920
1	3	Office Appliance Operator 2B (\$2,790–\$3,150).....	3,150	8,070
1		Calculating Equipment Operator 3 (\$2,880–\$3,240).....	3,240	
2	2	Stenographer 3 (\$3,150–\$3,600).....	6,750	6,563
2	2	Stenographer 2 (\$2,790–\$3,150).....	6,120	5,430
3	3	Stenographer (\$1,950–\$2,730).....	7,275	7,425
2	2	Typist 2 (\$2,490–\$2,850).....	5,310	4,890
128	126	Full Time Positions (Detailed above).....	482,205	433,006
		Less—Anticipated Savings due to Staff Turnover.....	10,000	
		Total Salaries..... (1)	472,205	433,006
		Travelling Expenses..... (5)	1,250	4,675
		Freight, Express and Cartage..... (6)	350	150
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	50	50
		Publication of Reports..... (9)	225	150
		Office Stationery, Supplies and Equipment..... (11)	5,100	14,725
		Rental of Office Equipment..... (11)	22,086	49,860
		Contribution to the Inter-American Statistical Institute in respect of the 1960 Census of the Americas..... (20)	4,250	4,100
		Sundries..... (22)	50	50
		Total, Census Division (Continuing Operations).....	505,666	506,866
		Expenses in connection with the 1956 Census of Canada—		
		Casuals and Others..... (1)		52,270
		Freight, Express and Cartage..... (6)		2,125
		Publication of Reports..... (9)	7,000	13,250
		Office Stationery, Supplies and Equipment..... (11)		36,000
		Sundries..... (22)		1,500
		Total, 1956 Census of Canada.....	7,000	105,145
6		Expenses in connection with the 1961 Decennial Census—		
		Salaries..... (1)	31,920	
		Professional and Special Services..... (4)	9,450	
		Travelling Expenses..... (5)	8,050	
		Freight, Express and Cartage..... (6)	1,000	
		Telephones and Telegrams..... (8)	200	
		Office Stationery, Supplies and Equipment..... (11)	4,000	
		Rental of Office Equipment..... (11)	5,000	
		Rental of Temporary Accommodation..... (15)	150	
		Sundries..... (22)	1,000	
		Total, 1961 Decennial Census.....	60,770	
			573,436	612,011

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRADE AND COMMERCE—Continued		
		DOMINION BUREAU OF STATISTICS—Concluded		
		Further Details for Census		
		Census Division (Continuing Operations).....	505,666	506,866
		1956 Census of Canada.....	7,000	105,145
		1961 Decennial Census.....	60,770	
			573,436	612,011
		Fiscal Year, 1956-57..... Expenditure		
		\$ 4,068,484		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 490,273		
		Estimated for balance of year..... 157,242		
		Estimated total for 1957-58..... \$ 647,515		
		BOARD OF GRAIN COMMISSIONERS		
		Salaries of the Commissioners		
1	1	Chief Commissioner.....	15,000	15,000
2	2	Commissioner at \$13,500.....	27,000	27,000
3	3	Commissioners..... (1)	42,000	42,000
		Administration		
4	4	Assistant Commissioner at \$8,500.....	34,000	34,000
1	1	Trade and Commerce Officer 7 (\$9,500-\$10,500).....	10,500	
		Director, Administrative Services, Board of Grain		
		Commissioners.....		9,500
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	
1	1	Administrative Officer 4.....		5,940
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	6,960	
1	1	Personnel Officer 3.....		5,153
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	3,945	4,080
1	1	Head Clerk (\$4,980-\$5,430).....	5,130	
		Principal Clerk.....		4,380
2	2	Clerk 4 (\$3,570-\$4,020).....	8,003	7,283
4	4	Clerk 3 (\$3,150-\$3,600).....	14,250	13,440
1	1	Clerk 2 (\$2,790-\$3,150).....	3,120	2,820
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,995	1,830
2	2	Secretary to Executive (\$3,780-\$4,230).....	8,198	7,920
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,575	9,735
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,000	2,970
1	1	Stenographer.....	2,400	2,640
		Approximate Requirement for Increases in Rates of Pay.....		3,500
24	24	Full Time Positions (Detailed above)..... (1)	120,416	115,191
		Professional and Special Services..... (4)	1,000	1,000
		Travelling and Removal Expenses..... (5)	19,500	19,500
		Freight, Express and Cartage..... (6)	600	900
		Postage..... (7)	1,000	900
		Telephones and Telegrams..... (8)	3,000	3,000
		Publication of Reports and Other Material..... (9)	3,500	3,500
		Advertising and Publicity..... (10)	2,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	2,300	2,300
		Materials and Supplies..... (12)	600	200
		Rental of Buildings, etc..... (15)	18,000	14,000
		Construction or Acquisition of Equipment..... (16)	300	1,000
		Repairs and Upkeep of Equipment..... (17)	200	



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRADE AND COMMERCE—Continued				
BOARD OF GRAIN COMMISSIONERS—Continued				
Administration—Concluded				
		Light and Power.....(19)	600	600
		Sundries.....(22)	1,000	1,000
			174,016	166,091
		Fiscal Year, 1956-57.....	Expenditure \$ 148,925	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 120,958	
		Estimated for balance of year.....	45,042	
		Estimated total for 1957-58.....	\$ 166,000	
Inspection and Weighing of Grain and Related Services				
1	1	Chief Chemist (\$10,000-\$11,000).....	11,000	10,500
3	3	Chemist 4 (\$7,500-\$8,580).....	25,380	22,140
3	3	Chemist 3 (\$6,360-\$7,320).....	21,525	19,440
2	2	Chemist 2 (\$5,580-\$6,780).....	5,580	5,280
4	3	Chemist 1 (\$4,560-\$5,640).....	18,698	12,900
1	1	Chief Grain Inspector (\$9,060-\$10,140).....	10,140	10,000
1	1	Assistant Chief Grain Inspector (\$7,260-\$8,340).....	8,250	7,125
1	1	Grain Inspector 6 (\$7,140-\$8,220).....	8,220	7,380
4	4	Grain Inspector 5 (\$6,480-\$7,200).....	28,800	26,040
5	5	Grain Inspector 4 (\$6,210-\$6,660).....	33,151	29,926
15	15	Grain Inspector 3 (\$5,400-\$6,180).....	91,397	82,690
66	66	Grain Inspector 2 (\$4,650-\$5,100).....	335,627	311,715
64	62	Grain Inspector 1 (\$4,080-\$4,680).....	290,304	258,302
59	58	Grain Inspection Assistant (\$3,270-\$3,720).....	215,332	197,316
1	1	Grain Sampler Foreman 4 (\$4,230-\$4,680).....	4,568	4,380
3	3	Grain Sampler Foreman 3 (\$3,720-\$4,170).....	12,510	11,700
20	20	Grain Sampler Foreman 2 (\$3,450-\$3,900).....	77,252	72,893
6	6	Grain Sampler Foreman 1 (\$3,270-\$3,720).....	22,320	20,880
202	205	Grain Sampler (Seasonal).....	671,100	642,690
1	1	Chief Grain Weighman (\$7,500-\$8,580).....	8,580	7,530
1	1	Assistant Chief Grain Weighman (\$5,820-\$6,540).....	6,240	5,483
1	1	Grain Weighman 5 (\$5,700-\$6,180).....	6,045	
3	3	Grain Weighman 4 (\$5,430-\$5,880).....	17,565	15,900
7	7	Grain Weighman 3 (\$5,130-\$5,580).....	38,574	35,506
103	103	Grain Weighman 2 (\$4,080-\$4,680).....	469,868	436,195
37	37	Grain Weighman 1 (\$3,270-\$3,720).....	133,635	122,120
73	72	Grain Trackman (Seasonal).....	238,500	222,210
		Chief Statistician 1.....		7,500
1	1	Statistician 4 (\$7,500-\$8,580).....	8,580	
1	1	Statistician 1 (\$4,560-\$5,640).....	4,650	4,050
3	3	Chairman, Grain Appeal Tribunal at \$6,660.....	19,980	18,360
	1	Trade and Commerce Officer 5.....		8,100
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	13,080	12,000
1	1	Technical Officer 11 (\$8,340-\$9,420).....	9,420	
1	1	Technical Officer 6 (\$6,420-\$7,200).....	7,200	6,270
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	5,670
	2	Technical Officer 4.....		10,643
	1	Technical Officer 3.....		5,010
3	1	Technician 4 (\$5,280-\$5,730).....	16,890	5,010
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,350
7	5	Technician 1 (\$3,750-\$4,350).....	28,208	18,594
7	8	Assistant Technician 3 (\$3,270-\$3,720).....	25,440	27,570
6	6	Assistant Technician 2 (\$2,790-\$3,150).....	15,630	15,840
7	7	Assistant Technician 1 (\$2,160-\$2,640).....	16,140	15,300
2	2	Student Assistant (Seasonal).....	2,200	2,000
4	4	Head Clerk (\$4,980-\$5,430).....	21,383	20,243
11	10	Principal Clerk (\$4,080-\$4,680).....	50,206	43,153
20	20	Clerk 4 (\$3,570-\$4,020).....	80,025	73,935



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRADE AND COMMERCE—Continued				
BOARD OF GRAIN COMMISSIONERS—Continued				
Inspection and Weighing of Grain and Related Services				
—Concluded				
21	22	Clerk 3 (\$3,150–\$3,600).....	74,439	71,926
8	8	Clerk 2 (\$2,790–\$3,150).....	24,450	22,530
36	36	Clerk (\$1,860–\$2,640).....	89,148	81,720
5	5	Clerk (Seasonal).....	10,877	9,015
3	3	Clerical Assistant (\$1,590–\$2,130).....	5,798	5,670
1		Clerical Assistant (Seasonal).....	398	
1		Punched Card Equipment Supervisor 5 (\$4,860–\$5,310)....	4,935	
	1	Punched Card Equipment Supervisor 4.....		4,425
2	2	Punched Card Equipment Operator 4 (\$3,150–\$3,600).....	5,685	6,720
8	8	Punched Card Equipment Operator 2 (\$2,490–\$2,850).....	20,640	20,010
6	6	Calculating Equipment Operator 2 (\$2,490–\$2,850).....	15,990	15,015
5	5	Stenographer 3 (\$3,150–\$3,600).....	17,925	16,605
3	4	Stenographer 2 (\$2,790–\$3,150).....	9,300	11,190
12	11	Stenographer (\$1,950–\$2,730).....	30,721	27,030
14	14	Typist 2 (\$2,040–\$2,850).....	35,813	32,940
3	3	Typist (\$1,860–\$2,640).....	6,660	5,520
2	1	Typist (Seasonal).....	4,125	1,770
1		First Cook (Seasonal).....	1,800	
1		Kitchen Helper (Seasonal).....	1,050	
		Approximate Requirement for Increases in Rates of Pay.....		204,000
897	890		3,499,957	3,437,925
610	605	Of which totals:		
287	285	Full time Positions.....	2,569,907	2,356,240
		Seasonal Positions.....	930,050	877,685
		Increases in Rates of Pay.....		204,000
897	890	Gross Total Continuing Establishment (Detailed above).....	3,499,957	3,437,925
		Less—Anticipated Savings due to Staff Turnover.....	37,000	30,000
		Net Total Continuing Establishment.....	3,462,957	3,407,925
		Casuals and Others.....	155,000	161,000
		Total Salaries and Wages.....(1)	3,617,957	3,568,925
		Overtime.....(1)	195,000	195,000
		Allowances.....(2)	19,500	19,500
		Professional and Special Services.....(4)	7,000	7,000
		Travelling and Removal Expenses.....(5)	118,000	118,000
		Freight, Express and Cartage.....(6)	26,000	25,000
		Postage.....(7)	7,200	7,000
		Telephones and Telegrams.....(8)	12,000	12,000
		Publication of Reports and Other Material.....(9)	5,225	5,550
		Office Stationery, Supplies and Equipment.....(11)	55,000	55,000
		Materials and Supplies.....(12)	19,500	16,500
		Repairs and Upkeep of Buildings and Works.....(14)	500	500
		Rental of Buildings, etc.....(15)	160,000	132,500
		Acquisition of Equipment.....(16)	41,280	33,260
		Repairs and Upkeep of Equipment.....(17)	3,700	3,200
		Light and Power.....(19)	8,000	8,000
		Unemployment Insurance Contributions.....(21)	2,000	
		Sundries.....(22)	5,500	7,500
			4,303,362	4,214,435
			Expenditure	Revenue
Fiscal Year, 1956-57.....			\$ 3,935,237	\$2,960,889
Fiscal Year, 1957-58:				
Actual to January 1, 1958.....			\$ 3,109,231	\$1,892,503
Estimated for balance of year.....			1,090,204	915,047
Estimated total for 1957-58..			\$ 4,199,435	\$2,807,550

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRADE AND COMMERCE—Continued				
BOARD OF GRAIN COMMISSIONERS—Continued				
Canadian Government Elevators—Operation and Maintenance				
1	1	General Manager (\$10,000-\$11,000) .....	11,000	9,100
1	1	Assistant to General Manager (\$6,420-\$7,440) .....	7,440	6,825
1	1	Superintendent .....	7,020	5,640
2	2	Superintendent (\$6,300-\$7,020) .....	13,980	11,453
2	2	Superintendent (\$5,700-\$6,420) .....	12,480	11,280
1	1	Superintendent (\$5,130-\$5,580) .....	5,205	4,853
1	1	Foreman .....	4,890	4,560
2	2	Foreman (\$4,470-\$5,130) .....	10,230	9,435
2	2	Foreman (\$4,290-\$4,890) .....	9,780	9,083
1	1	Foreman (\$4,080-\$4,680) .....	4,680	4,380
5	5	Engineer, 1 at \$4,560, 2 at \$4,110 and 2 at \$4,290 .....	21,260	19,980
6	6	Electrician, 3 at \$4,710, 2 at \$4,680 and 1 at \$4,440 .....	27,930	26,190
6	6	Millwright, 1 at \$4,560, 2 at \$4,470, 2 at \$4,440 and 1 at \$4,380 .....	26,760	24,930
1	1	Assistant Millwright .....	3,870	3,600
1	1	Weighman .....	4,470	4,170
2	2	Weighman (\$4,080-\$4,680) .....	9,023	8,273
2	2	Weighman (\$3,870-\$4,470) .....	8,903	8,153
1	1	Weighman (\$3,660-\$4,110) .....	4,110	3,840
1	1	Assistant Weighman .....	4,110	3,840
5	5	Section Foreman 3 at \$3,630 and 2 at \$3,600 .....	18,090	16,800
1	1	Shed Foreman .....	4,470	4,170
2	2	Shed Foreman (\$4,080-\$4,680) .....	9,360	8,723
2	2	Shed Foreman (\$3,870-\$4,470) .....	8,903	8,153
1	1	Shed Foreman (\$3,660-\$4,110) .....	4,110	3,840
1	1	Head Galleryman .....	3,870	3,600
1	1	Annexman .....	3,870	3,600
2	2	Annexman (\$3,570-\$3,990) .....	7,980	7,440
2	2	Annexman (\$3,450-\$3,870) .....	7,710	7,043
1	1	Annexman (\$3,390-\$3,750) .....	3,750	3,420
1	1	Cleanerman .....	3,870	3,600
2	2	Cleanerman (\$3,570-\$3,990) .....	7,980	7,350
3	3	Cleanerman (\$3,450-\$3,870) .....	11,580	10,493
1	1	Cleanerman (\$3,390-\$3,750) .....	3,720	3,330
1	1	Distributor .....	3,930	3,660
2	2	Distributor (\$3,570-\$3,990) .....	7,980	7,440
2	2	Distributor (\$3,450-\$3,870) .....	7,710	7,043
1	1	Distributor (\$3,390-\$3,750) .....	3,750	3,480
52	52	Elevatorman 2, 10 at \$3,510 and 42 at \$3,420 .....	178,740	163,440
28	28	Elevatorman 1, 4 at \$3,330 and 24 at \$3,110 .....	87,960	83,520
18	18	Watchman, 3 at \$3,180, 6 at \$3,120 and 9 at \$2,940 .....	54,720	51,300
1	1	Head Clerk (\$4,980-\$5,430) .....	5,130	5,033
6	6	Principal Clerk (\$4,080-\$4,680) .....	28,080	26,130
2	2	Clerk 4 (\$3,570-\$4,020) .....	8,040	7,440
5	5	Clerk 3 (\$3,150-\$3,600) .....	17,775	16,740
2	2	Clerk 2 (\$2,790-\$3,150) .....	6,300	5,940
3	3	Clerk (\$1,860-\$2,640) .....	7,095	6,900
1	1	Stenographer 3 (\$3,150-\$3,600) .....	3,600	3,360
1	1	Stenographer 2 (\$2,790-\$3,150) .....	2,850	2,970
5	5	Stenographer (\$1,950-\$2,730) .....	13,388	12,720
		Approximate Requirement for Increases in Rates of Pay .....		56,000
194	194	Full Time Positions (Detailed above) .....	733,552	734,263
		Less—Anticipated Savings due to Staff Turnover .....	20,000	10,000
		Total Continuing Establishment .....	713,552	724,263
		Casuals and Others .....	35,100	33,000
		Total Salaries and Wages .....	748,652	757,263
		Overtime .....	20,000	20,000
		Allowances .....	6,120	5,040
		Travelling and Removal Expenses .....	5,000	5,000
		Freight, Express and Cartage .....	1,200	1,500
		Postage .....	1,300	1,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRADE AND COMMERCE—Continued		
		BOARD OF GRAIN COMMISSIONERS—Concluded		
		Canadian Government Elevators—Operation and Maintenance—Concluded		
		Telephones and Telegrams..... (8)	2,900	2,900
		Office Stationery, Supplies and Equipment..... (11)	4,400	7,500
		Materials and Supplies..... (12)	30,000	24,363
		Repairs and Upkeep of Buildings and Works..... (14)	498,275	357,350
		Rental of Land, Buildings and Works..... (15)	10,200	8,500
		Repairs and Upkeep of Equipment..... (17)	2,000	2,000
		Public Utility Services..... (19)	182,000	162,637
		Unemployment Insurance Contributions..... (21)	1,700	
		Sundries, including purchase of screenings..... (22)	18,300	20,000
			1,532,047	1,375,353
		Fiscal Year, 1956-57..... Expenditure Revenue \$ 1,351,039 \$2,096,634		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 938,169 \$1,446,631		
		Estimated for balance of year..... 400,636 188,369		
		Estimated Total for 1957-58.. \$ 1,338,805 \$1,635,000		
		Canadian Government Elevators—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.... (13)	122,976	477,674
		Acquisition of Equipment..... (16)	28,000	75,000
			150,976	552,674
		Fiscal Year, 1956-57..... Expenditure \$ 372,161		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 401,729		
		Estimated for balance of year..... 148,845		
		Estimated total for 1957-58..... \$ 550,574		
		SPECIAL		
		Payment of Carrying Costs of Temporary Wheat Reserves		
		Payments under the Temporary Wheat Reserves Act (20)	40,080,000	33,000,000
		International Economic and Technical Co-operation		
1	1	Director, International Economic and Technical Co-operation Division (\$13,000-\$14,000).....	14,000	12,000
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,700	7,500
3		Administrative Officer 6 (\$7,260-\$8,340).....	21,860	
	2	Administrative Officer 5 .....		13,080
4	1	Administrative Officer 4 (\$6,300-\$7,020).....	25,680	5,940
3	4	Administrative Officer 3 (\$5,820-\$6,540).....	18,768	22,020
4	2	Administrative Officer 2 (\$5,700-\$6,180).....	23,250	10,493
6	7	Administrative Officer 1 (\$4,980-\$5,580).....	30,293	33,293
1	1	Engineer 2 (\$5,580-\$6,780).....	6,705	5,820
1	1	Technical Officer 4 (\$5,700-\$6,180).....	5,963	5,303
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRADE AND COMMERCE—Concluded		
		SPECIAL—Concluded		
		International Economic and Technical Co-operation —Concluded		
2	2	Clerk 4 (\$3,570-\$4,020).....	7,703	6,863
2	1	Clerk 3 (\$3,150-\$3,600).....	6,750	3,360
1	2	Clerk 2 (\$2,790-\$3,150).....	2,910	4,650
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
2	1	Stenographer 3 (\$3,150-\$3,600).....	6,750	3,360
8	8	Stenographer 2 (\$2,790-\$3,150).....	22,650	20,880
4	4	Typist 2 (\$2,490-\$2,850).....	10,275	8,625
		Approximate Requirement for Increases in Rates of Pay.....		10,800
45	40	Full Time Positions (Detailed above).....	221,167	182,327
		Less—Anticipated Savings due to Staff Turnover.....	5,000	
		Total Salaries..... (1)	216,167	182,327
		Allowances..... (2)	13,000	10,000
		Professional and Special Services..... (4)	108,000	
		Travelling and Removal Expenses..... (5)	38,200	23,500
		Freight, Express and Cartage..... (6)	1,000	500
		Postage..... (7)	150	150
		Telephones and Telegrams..... (8)	4,200	3,500
		Publication of Reports and other Material..... (9)	500	500
		Photographs and Advertising..... (10)	500	750
		Office Stationery, Supplies and Equipment..... (11)	6,800	2,800
		Repairs and Upkeep of Offices Abroad..... (14)	500	250
		Rentals of Offices Abroad..... (15)	3,000	1,500
		Acquisition and Maintenance of Furniture for Resi- dences Abroad..... (16)	4,000	
		Sundries..... (22)	3,000	2,500
			399,017	228,277
		Fiscal Year, 1956-57..... Expenditure \$ 178,606		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 156,741		
		Estimated for balance of year..... 65,436		
		Estimated total for 1957-58..... \$ 222,177		
		<i>Pension to Julio Moreira</i>		
		Pension to a former locally-engaged employee, Argen- tina..... (21)	922	1,250
		<i>Pension to Amy E. Simpson</i>		
		Pension to a former locally-engaged employee, South Africa..... (21)	700	676
		<i>Pension to Claire Roquier</i>		
		Pension to a former locally-engaged employee, France. (21)	300	150
		<i>Pension to Thomas Davis</i>		
		Pension to a former locally-engaged employee, Ja- maica..... (21)	718	150



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT				
<i>Minister of Transport—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister of Transport.....	16,500	16,500
1	1	Senior Officer 3 (\$14,000-\$16,000).....	15,000	12,500
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,500	11,500
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,000	10,000
1	1	Chief Lands Branch, Transport (\$11,500-\$12,500).....	12,000	10,500
1	1	Secretary, Transport (\$10,000-\$11,000).....	11,000	9,500
1	1	Chief, Administrative Services, Transport (\$9,060-\$10,140).....	9,780	8,500
1		Administrative Officer 8 (\$9,060-\$10,140).....	10,140	
2		Administrative Officer 7 (\$8,340-\$9,420).....	17,400	
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	15,600	15,000
	1	Administrative Officer 5.....		6,420
7	4	Administrative Officer 4 (\$6,300-\$7,020).....	47,940	24,720
5	7	Administrative Officer 3 (\$5,820-\$6,540).....	32,220	40,320
3	2	Administrative Officer 2 (\$5,700-\$6,180).....	17,700	10,530
3	3	Administrative Officer 1 (\$4,980-\$5,580).....	16,290	14,370
2		Junior Administrative Officer (\$4,050-\$4,500).....	8,550	
3	3	Administrative Assistant (\$4,350-\$4,800).....	13,500	12,150
1	1	Chief, Purchases, Contracts and Stores (\$8,340-\$9,420).....	9,060	8,400
1	1	Chief, Financial Services, Transport (\$7,980-\$9,060).....	9,060	8,100
1	1	Chief, Personnel Services, Transport (\$7,980-\$9,060).....	8,700	7,500
1	1	Executive Assistant to the Minister of Transport.....	8,000	8,000
	1	Transport Control Representative.....		7,200
1	1	Chief, Office Services, Transport (\$6,840-\$7,860).....	7,860	7,080
1	1	Private Secretary to Minister.....	7,760	6,980
		Associate Private Secretary to Minister.....	5,430	
1	1	Assistant Private Secretary to Minister.....	5,100	4,230
3	2	Senior Economist (\$9,060-\$10,140).....	30,420	17,400
1		Economist 5 (\$8,340-\$9,420).....	9,060	
3	3	Economist 4 (\$7,500-\$8,580).....	25,020	22,440
3	2	Economist 3 (\$6,360-\$7,320).....	20,400	12,930
2	1	Economist 2 (\$5,580-\$6,480).....	11,460	5,340
1	2	Economist 1 (\$4,560-\$5,640).....	4,740	8,460
1	1	Solicitor 7 (\$10,000-\$11,000).....	11,000	9,500
1		Solicitor 5 (\$7,500-\$8,580).....	8,220	
1	1	Solicitor 3 (\$6,360-\$7,320).....	7,320	12,930
1	1	Assistant Counsel (\$7,980-\$9,060).....	9,060	7,800
1	1	Purchasing Agent 6 (\$7,500-\$8,580).....	7,860	7,380
3	2	Purchasing Agent 4 (\$6,300-\$7,020).....	20,580	12,840
3	3	Purchasing Agent 3 (\$5,550-\$6,180).....	17,550	10,680
3	2	Purchasing Agent 2 (\$4,500-\$5,100).....	14,700	13,860
	1	Purchasing Agent 1.....		4,080
2	2	Personnel Officer 6 (\$7,260-\$8,340).....	15,960	14,100
3	3	Personnel Officer 4 (\$6,210-\$6,660).....	19,380	17,760
2	3	Personnel Officer 3 (\$5,520-\$5,970).....	11,490	15,870
5	5	Personnel Officer 2 (\$4,770-\$5,220).....	25,500	22,950
1	1	Auditor 3, Transport (\$6,840-\$7,860).....	7,860	7,080
1	1	Auditor 2, Transport (\$6,060-\$6,780).....	6,780	6,240
2	2	Auditor 1, Transport (\$5,130-\$5,880).....	11,760	10,800
2	1	Information Officer 6 (\$6,600-\$7,680).....	15,360	6,900
	1	Information Officer 5.....		6,420
1		Information Officer 4 (\$5,700-\$6,180).....	5,850	
1	1	Information Officer 2 (\$4,650-\$5,100).....	5,100	4,620

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
Departmental Administration—Continued				
1	1	Information Officer 1 (\$3,900—\$4,800).....	4,650	4,200
1	2	Departmental Accountant 9 (\$7,140—\$8,220).....	8,220	14,760
1	1	Departmental Accountant 7 (\$6,300—\$7,020).....	7,020	6,180
2	1	Departmental Accountant 6 (\$6,210—\$6,660).....	12,570	5,670
7	2	Departmental Accountant 5 (\$5,700—\$6,180).....	41,310	10,530
1	3	Departmental Accountant 4 (\$5,280—\$5,730).....	5,730	15,930
3	2	Departmental Accountant 3 (\$4,770—\$5,220).....	15,360	9,570
2	4	Departmental Accountant 2 (\$4,350—\$4,800).....	9,150	17,850
4	4	Departmental Accountant 1 (\$3,900—\$4,350).....	17,250	16,320
1		Technical Officer 10 (\$7,980—\$9,060).....	7,980	
4	4	Technical Officer 8 (\$7,140—\$8,220).....	32,880	29,520
5	4	Technical Officer 5 (\$6,210—\$6,660).....	32,550	22,980
2	2	Technical Officer 4 (\$5,700—\$6,180).....	11,700	10,830
10	11	Technical Officer 3 (\$5,130—\$5,730).....	55,650	54,510
2	2	Technical Officer 2 (\$4,200—\$4,800).....	9,300	8,550
1	1	Technician 3 (\$4,770—\$5,220).....	5,070	4,560
5	4	Technician 2 (\$4,350—\$4,800).....	23,100	17,100
5	6	Technician 1 (\$3,750—\$4,350).....	21,450	23,730
11	10	Assistant Technician 2 (\$2,790—\$3,150).....	33,570	28,140
4	4	Land Surveyor 2 (\$6,360—\$7,320).....	28,320	25,920
1		Staff Training Officer 4 (\$5,820—\$6,540).....	6,120	
1	2	Staff Training Officer 3 (\$5,700—\$6,180).....	6,180	10,680
2	2	Staff Training Officer 2 (\$4,980—\$5,580).....	10,860	10,080
1	1	Staff Training Officer 1 (\$4,320—\$5,220).....	5,220	4,860
3	6	Management Trainee.....	21,960	40,000
1	1	Librarian 4 (\$5,430—\$5,880).....	5,730	5,100
2	2	Librarian 2 (\$4,290—\$4,740).....	8,880	8,010
7	7	Draftsman 2 (\$3,750—\$4,350).....	29,430	25,290
1		Draftsman 1 (\$3,270—\$3,720).....	3,720	
1		Storeman 4 (\$4,230—\$4,680).....	4,380	
1	1	Storeman 3.....		3,900
1		Storeman 2 (\$3,270—\$3,720).....	3,570	
	1	Storekeeper 2.....		3,240
2	2	Packer and Helper (\$2,640—\$3,000).....	5,820	5,520
3	8	Head Clerk (\$4,980—\$5,430).....	15,540	38,160
5	3	Supervising Clerk (\$4,650—\$5,100).....	24,900	13,710
17	16	Principal Clerk (\$4,080—\$4,680).....	77,460	67,020
42	39	Clerk 4 (\$3,570—\$4,020).....	167,040	143,970
42	47	Clerk 3 (\$3,150—\$3,600).....	150,000	155,460
41	36	Clerk 2 (\$2,790—\$3,150).....	126,510	104,520
23	23	Clerk (\$1,860—\$2,640).....	56,460	53,970
26	26	Clerical Assistant (\$1,590—\$2,130).....	50,610	44,700
3	3	Secretary to Executive (\$3,780—\$4,230).....	12,390	11,280
19	19	Stenographer 3 (\$3,150—\$3,600).....	67,200	62,280
32	32	Stenographer 2 (\$2,790—\$3,150).....	98,160	92,160
6	8	Stenographer (\$1,950—\$2,730).....	15,030	19,500
1		Punched Card Equipment Supervisor 3 (\$3,750—\$4,350).....	3,750	
4	2	Punched Card Equipment Operator 4 (\$3,150—\$3,600).....	14,100	6,720
1	1	Punched Card Equipment Operator 3 (\$2,880—\$3,240).....	3,000	6,120
	1	Punched Card Equipment Operator 2.....		2,760
1	1	Punched Card Equipment Operator 1 (\$2,040—\$2,400).....	2,400	2,220
3	2	Duplicating Equipment Operator 3 (\$2,880—\$3,240).....	9,000	5,640
1	2	Duplicating Equipment Operator 2 (\$2,490—\$2,850).....	2,730	5,040
6	2	Duplicating Equipment Operator 1 (\$2,040—\$2,400).....	13,500	4,440
1	1	Office Composing Equipment Operator 2 (\$2,490—\$2,850).....	2,610	2,760
	3	Junior Office Equipment Operator.....		5,970
2	2	Typist 3 (\$2,880—\$3,240).....	6,480	5,940
23	24	Typist 2 (\$2,040—\$2,850).....	61,350	58,260
1	1	Typist (\$1,860—\$2,640).....	2,520	1,950
4	3	Confidential Messenger (\$2,790—\$3,150).....	12,480	8,910
2	2	Senior Messenger (\$2,790—\$3,150).....	6,300	5,940
8	9	Messenger (\$2,040—\$2,550).....	18,780	20,580

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		Departmental Administration—Concluded		
		Secretarial Allowance.....	500	500
		Approximate Requirement for Increases in Rates of Pay.....		85,948
502	489	Full Time Positions (Detailed above).....	2,168,020	1,992,068
		Less—Anticipated Savings due to Staff Turnover.....	100,000	50,000
		Total Continuing Establishment.....	2,068,020	1,942,068
		Casuals and Others.....	6,000	3,000
		Total Salaries and Wages..... (1)	2,074,020	1,945,068
		Professional and Special Services..... (4)	1,000	1,000
		Travelling and Removal Expenses..... (5)	86,000	86,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	8,000	8,000
		Telephones, Telegrams and Other Communication Services..... (8)	24,000	24,000
		Publication of Departmental Reports..... (9)	4,000	4,000
		Advertising and Photographs..... (10)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	59,500	59,500
		Materials and Supplies..... (12)	8,000	8,000
		Acquisition of Equipment..... (16)	12,000	3,000
		Repairs and Upkeep of Equipment..... (17)	5,000	5,000
		Sundries..... (22)	5,450	5,450
			2,294,970	2,157,018
		Less—Amount recoverable from the Department of National Defence for services undertaken on its behalf..... (34)	150,910	133,390
			2,144,060	2,023,628
		Fiscal Year, 1956-57..... Expenditure \$ 1,820,068		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,482,822		
		Estimated for balance of year..... 520,108		
		Estimated total for 1957-58..... \$ 2,002,930		
		The St. Lawrence River Joint Board of Engineers—Canadian Section		
1	1	Chief Engineer, St. Lawrence River Joint Board of Engineers.....	13,500	12,000
1	1	Engineer Construction, St. Lawrence River Joint Board of Engineers (\$10,000-\$11,000).....	11,000	10,000
1	1	Engineer Hydraulic, St. Lawrence River Joint Board of Engineers (\$10,000-\$11,000).....	11,000	10,000
1	1	Engineer Structural, St. Lawrence River Joint Board of Engineers (\$10,000-\$11,000).....	11,000	10,000
1	2	Engineer 7 (\$9,060-\$10,140).....	10,140	17,400
1	1	Engineer 6.....		8,400
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	7,380
1	1	Secretary, St. Lawrence River Joint Board of Engineers (\$9,060-\$10,140).....	10,140	8,500
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,430	4,890
2	2	Draftsman 3 (\$4,620-\$5,220).....	9,690	8,670
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,660
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRANSPORT—Continued</b>		
		<i>The St. Lawrence River Joint Board of Engineers— Canadian Section—Concluded</i>		
2	1	Stenographer 2.....		2,610
	1	Typist 3 (\$2,880-\$3,240).....	6,480	2,970
	1	Typist 2.....		2,760
14	17	Full Time Positions (Detailed above).....	104,790	112,600
		Less—Anticipated Savings due to Staff Turnover.....	15,000	20,000
		Total Salaries..... (1)	89,790	92,600
		Allowances..... (2)	1,500	3,000
		Professional and Special Services..... (4)	15,000	18,000
		Travelling Expenses..... (5)	8,500	9,000
		Postage..... (7)	600	700
		Telephones and Telegrams..... (8)	3,500	4,000
		Office Stationery, Supplies and Equipment..... (11)	2,600	2,600
		Materials and Supplies..... (12)	2,100	2,000
		Repairs and Upkeep of Equipment..... (17)	1,000	1,000
		Sundries..... (22)	7,500	7,500
			132,090	140,400
		Fiscal Year, 1956-57..... Expenditure \$ 130,809		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 92,269		
		Estimated for balance of year..... 37,931		
		Estimated total for 1957-58..... \$ 130,200		
		<b>CANAL SERVICES</b>		
		<i>Administration</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	10,000
1		Chief Construction Engineer, Canal Services (\$9,060-\$10,140).....	10,140	
	1	Assistant Director, Chief Construction Engineer, Canal Services.....		8,700
1		Chief Operations Engineer, Canal Services (\$9,060-\$10,140).....	10,140	
	1	Assistant Director and Chief of Operations, Canal Services.....		8,700
1	1	Engineer 7 (\$9,060-\$10,140).....	10,140	8,700
4	4	Engineer 6 (\$8,340-\$9,320).....	34,800	31,500
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	7,680
1	1	Engineer 2 (\$5,580-\$6,780).....	5,580	3,900
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,280	4,740
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,310
2	2	Draftsman 3 (\$4,620-\$5,220).....	9,840	8,820
1	1	Draftsman 2 (\$3,750-\$4,350).....	3,750	4,080
2	2	Principal Clerk (\$4,080-\$4,680).....	8,910	8,430
1	1	Secretary to Executive (\$3,780-\$4,230).....	3,780	3,960
3	2	Stenographer 3 (\$3,150-\$3,600).....	10,350	6,450
1	2	Stenographer 2 (\$2,790-\$3,150).....	2,790	5,280
1	1	Stenographer (\$1,950-\$2,730).....	2,130	2,040
		Approximate Requirement for Increases in Rates of Pay.....		10,000
24	24	Full Time Positions (Detailed above)..... (1)	150,355	144,290
		Travelling Expenses..... (5)	7,000	7,000
		Telephones and Telegrams..... (8)	3,500	3,000



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Administration—Concluded		
		Office Stationery, Supplies and Equipment..... (11)	1,600	2,000
		Sundries..... (22)	400	500
			162,855	156,790
		Fiscal Year, 1956-57..... Expenditure \$ 125,064		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 103,543		
		Estimated for balance of year..... 39,057		
		Estimated total for 1957-58..... \$ 142,600		
		Operation and Maintenance		
1	1	Superintending Engineer, Welland Ship Canal (\$9,060-..... \$10,140).....	10,140	9,000
2	2	Engineer 6 (\$8,340-\$9,420).....	18,480	16,200
5	5	Engineer 5 (\$7,500-\$8,580).....	41,100	35,700
4	1	Engineer 4 (\$6,840-\$7,860).....	31,080	7,020
7	8	Engineer 3 (\$6,360-\$7,320).....	46,800	51,540
11	11	Engineer 2 (\$5,580-\$6,780).....	61,800	57,180
2	2	Canal Superintendent 6 (\$5,700-\$6,180).....	12,360	11,280
3	1	Canal Superintendent 5 (\$5,280-\$5,730).....	16,140	5,310
2	2	Canal Superintendent 4 (\$4,770-\$5,220).....	10,140	9,570
	1	Canal Superintendent 3.....		4,380
7	7	Canal Superintendent 2 (\$3,780-\$4,230).....	29,610	27,720
5	5	Canal Superintendent 1 (\$3,390-\$3,840).....	18,900	17,850
	1	Technical Officer 7.....		6,420
2	3	Technical Officer 6 (\$6,420-\$7,200).....	14,400	19,620
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
1		Technical Officer 3 (\$5,130-\$5,730).....	5,280	
1		Technician 4 (\$5,280-\$5,730).....	5,430	
2	4	Technician 3 (\$4,770-\$5,220).....	10,440	18,690
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,350
3	2	Technician 1 (\$3,750-\$4,350).....	11,550	7,110
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,570	3,210
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	6,060	5,700
6	6	Canal Maintenance Supervisor 4 (\$5,280-\$5,730).....	33,180	30,510
8	7	Canal Maintenance Supervisor 3 (\$4,770-\$5,220).....	41,460	33,720
1		Canal Maintenance Supervisor 1 (\$3,750-\$4,350).....	4,050	
1	2	Maintenance Supervisor 6 (\$4,770-\$5,220).....	5,220	9,540
2	3	Maintenance Supervisor 5 (\$4,350-\$4,800).....	9,600	12,690
4	4	Maintenance Supervisor 4 (\$4,230-\$4,680).....	18,720	16,800
1		Administrative Officer 1 (\$4,980-\$5,580).....	5,430	
1	2	Supervisor 5, Office Services (\$5,700-\$6,180).....	5,850	10,380
	1	Supervisor 4, Office Services.....		4,920
1	1	Supervisor 3, Office Services (\$4,650-\$5,100).....	5,100	4,770
4	2	Supervisor 2, Office Services (\$4,350-\$4,800).....	18,600	8,700
	1	Supervisor 1, Office Services.....		4,080
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	4,710
3	2	Departmental Accountant 2 (\$4,350-\$4,800).....	14,100	8,700
2	2	Departmental Accountant 1 (\$3,900-\$4,350).....	8,250	8,010
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,070	4,410
4	5	Storeman 3 (\$3,720-\$4,170).....	16,380	19,050
4	4	Storeman 1 (\$2,910-\$3,360).....	13,440	12,240
6	5	Storekeeper 2 (\$3,060-\$3,420).....	19,920	15,720

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
CANAL SERVICES—Continued				
Operation and Maintenance—Continued				
1	2	Draftsman 3 (\$4,620-\$5,220).....	4,770	8,820
3	3	Draftsman 2 (\$3,750-\$4,350).....	11,370	10,320
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,720	3,480
4	4	Bridgemaster 5 (Seasonal).....	16,920	15,840
1	1	Bridgemaster 4 (\$3,570-\$4,020).....	4,020	3,720
35	31	Bridgemaster 4 (Seasonal).....	139,650	114,810
8	8	Bridgemaster 3 (\$3,390-\$3,840).....	30,720	28,800
60	58	Bridgemaster 3 (Seasonal).....	229,050	206,700
2	2	Bridgemaster 2 (\$2,880-\$3,240).....	6,480	6,120
7	7	Bridgemaster 2 (Seasonal).....	22,560	21,420
2	2	Bridgemaster 1 (\$2,700-\$3,060).....	6,120	5,820
29	30	Bridgemaster 1 (Seasonal).....	87,900	86,940
	1	Lockmaster 5 (Canal Traffic Controller).....		4,200
	3	Lockmaster 5 (Canal Traffic Controller) (Seasonal).....		12,600
7	7	Lockmaster 5 (\$3,780-\$4,230).....	29,610	27,720
21	21	Lockmaster 5 (Seasonal).....	88,830	82,860
	11	Lockmaster 4 (Canal Traffic Controller) (Seasonal).....		41,280
1		Canal Traffic Controller 2 (\$4,230-\$4,680).....	4,680	
3		Canal Traffic Controller 2 (Seasonal).....	14,040	
12		Canal Traffic Controller 1 (Seasonal).....	48,000	
5	6	Lockmaster 4 (\$3,390-\$3,840).....	19,200	21,600
92	92	Lockmaster 4 (Seasonal).....	352,230	328,950
2	2	Lockmaster 3 (\$3,210-\$3,660).....	7,320	6,840
6	7	Lockmaster 3 (Seasonal).....	21,960	23,940
2	1	Lockmaster 2 (\$3,060-\$3,420).....	6,840	3,240
4	4	Lockmaster 2 (Seasonal).....	13,680	12,840
15	20	Lockmaster 1 (\$2,880-\$3,240).....	48,600	61,200
67	63	Lockmaster 1 (Seasonal).....	216,360	191,940
5	5	Canal Power Plant Operator 3 (\$4,230-\$4,680).....	23,400	19,500
4	4	Canal Power Plant Operator 2 (\$3,720-\$4,170).....	16,680	14,220
4	4	Canal Power Plant Operator 1 (\$3,060-\$3,420).....	13,680	12,960
27	31	Canalman 4 (Seasonal).....	102,780	109,800
28	28	Canalman 3 (Seasonal).....	102,115	94,770
214	221	Canalman 2 (Seasonal).....	719,680	700,800
3	3	Canalman 1 (\$2,700-\$3,060).....	9,180	8,730
203	197	Canalman 1 (Seasonal).....	612,450	563,190
1	2	Gardener 4 (\$3,390-\$3,840).....	3,840	7,200
1	1	Gardener 3 (\$3,150-\$3,600).....	3,600	3,360
1	1	Gardener 2 (\$2,910-\$3,360).....	3,360	2,880
1	1	Gardener 1 (\$2,640-\$3,000).....	2,760	2,760
2	3	Caretaker 3 (\$2,640-\$3,000).....	6,000	8,460
21	21	Watchman (\$2,640-\$3,000).....	62,790	57,540
1	1	Truckman (\$2,640-\$3,000).....	3,000	2,760
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	2,520
6	6	Damkeeper (Part Time).....	2,664	2,328
3	2	Supervising Clerk (\$4,650-\$5,100).....	14,580	9,090
2	3	Principal Clerk (\$4,080-\$4,680).....	9,360	13,140
12	10	Clerk 4 (\$3,570-\$4,020).....	46,890	35,910
18	20	Clerk 3 (\$3,150-\$3,600).....	62,250	65,160
10	10	Clerk 2 (\$2,790-\$3,150).....	29,640	28,740
3	5	Clerk 1 (\$1,860-\$2,640).....	7,440	11,550
2		Transport Operating Clerk 3 (\$3,390-\$3,840).....	7,680	
8	6	Transport Operating Clerk 2 (\$3,210-\$3,660).....	29,280	20,520
5	9	Transport Operating Clerk 1 (\$3,060-\$3,420).....	16,860	28,920
3	3	Transport Operating Clerk 1 (Seasonal).....	10,260	9,720
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,200	9,810
5	5	Stenographer 2 (\$2,790-\$3,150).....	14,970	13,680
1	1	Stenographer 1 (\$1,950-\$2,730).....	2,730	2,520
5	5	Typist 2 (\$2,040-\$2,850).....	12,900	12,000
1	1	Air Compressor Operator-Diver.....	3,946	3,524
2	1	Automotive Mechanic.....	7,955	3,775

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
CANAL SERVICES—Continued				
Operation and Maintenance—Continued				
7	7	Blacksmith.....	27,598	25,182
3	3	Blacksmith Helper.....	10,245	9,256
1	1	Blacksmith and Diver.....	4,624	4,129
1		Brushhand.....	3,300	
4	5	Canal Lightkeeper (Part Time).....	2,101	2,439
1	1	Canal Maintenance Man Foreman.....	4,368	4,160
3	3	Canal Maintenance Man.....	11,191	10,191
8	8	Canal Maintenance Man (Seasonal).....	29,804	28,256
5	5	Carpenter Foreman.....	23,165	21,743
2	2	Assistant Carpenter Foreman.....	8,300	7,540
3	3	Carpenter-Construction Foreman.....	13,179	11,871
1	1	Carpenter and Carpenter Construction Foreman (Seasonal).....	4,536	4,320
1	1	Carpenter-Construction Foreman and Equipment Maintenance Man (Seasonal).....	4,392	4,116
31	31	Carpenter.....	127,885	117,545
2	2	Carpenter (Seasonal).....	8,167	7,716
2	2	Carpenter (Inside).....	9,232	8,394
3	3	Carpenter (Outside).....	14,262	12,966
1	1	Carpenter-Derrick Operator.....	4,030	3,675
1	1	Carpenter-Carpenter Foreman.....	4,160	3,890
1	1	Carpenter-Diver.....	4,616	4,336
2	2	Carpenter-Saw and Planer Operator.....	7,765	7,060
1	1	Carpenter, Ship (Seasonal).....	4,680	4,440
1	1	Carpenter-Timberman.....	3,100	2,820
1	1	Carpenter Helper.....	3,835	3,487
8	6	Charwoman (Part Time).....	5,916	3,692
1	1	Concrete Foreman.....	3,926	3,719
1	1	Concrete Finisher.....	3,950	3,591
2	2	Concrete Mixer Operator.....	7,532	6,848
2	2	Cook.....	4,800	4,400
2	2	Cook (Seasonal).....	5,376	4,053
1	1	Cook (Steward) (Seasonal).....	2,410	2,080
2	2	Cook (Ship's) (Seasonal).....	5,376	4,632
2	2	Craneman (Seasonal).....	7,032	6,096
1	1	Crane Operator.....	4,754	4,322
7	7	Deckhand (Seasonal).....	18,420	15,950
1	2	Derrick Man (Seasonal).....	3,952	7,016
1	1	Derrick Man-Diver.....	4,601	4,108
3	3	Electrician Foreman.....	13,173	11,903
1	1	Assistant Electrician Foreman.....	4,390	3,990
17	16	Electrician.....	76,964	66,702
3	3	Electrician Improver.....	10,779	9,754
1	1	Electrician Improver (Seasonal).....	3,600	3,280
4	4	Electric Lineman.....	15,813	14,304
2	2	Electric Lineman-Electrician.....	7,940	7,220
1		Assistant Transmission Line Foreman.....	4,754	
4	5	Electric Transmission Lineman.....	17,556	21,090
1		Electric Transmission Groundman.....	3,905	
1	1	Electrician-Mechanic.....	2,871	2,527
1	1	Electrician Splicer.....	4,846	4,406
1	1	Electrician Splicer Helper.....	3,835	3,487
1	1	Electrician, Telephone.....	4,984	4,531
3	3	Engineer Master.....	12,981	10,908
2	2	Assistant Equipment Maintenance Foreman.....	8,283	7,477
1	1	Equipment Maintenance Man-Derrick Operator.....	3,825	3,475
1	1	Equipment Maintenance Man-Diver Tender.....	4,249	3,863
1	1	Equipment Maintenance Man-Machinist.....	4,070	3,760
13	13	Equipment Maintenance Man.....	51,665	46,251
5	5	Equipment Maintenance Man (Seasonal).....	20,341	19,097
1	1	Equipment Maintenance Man-Diver.....	3,475	3,510
1	1	Assistant Equipment Maintenance Man.....	3,100	2,984



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Operation and Maintenance—Continued		
1	1	Fireman-Equipment Maintenance Man (Seasonal).....	3,095	2,763
1	1	Fireman-Machinist Helper (Seasonal).....	3,000	2,663
2	3	Gas Engineman.....	8,726	11,109
1	1	Gate Lifter Artificer.....	3,698	3,362
8		Gauge Attendant (Part Time).....	1,596	
	2	Gauge Reader (Part Time).....		216
1	1	Hoist Operator.....	3,937	3,937
9	9	Jackhammer Operator.....	33,282	30,258
1	1	Jackhammer Operator (Seasonal).....	3,157	2,819
6	6	Labour Foreman.....	20,791	18,237
4	4	Labour Foreman (Seasonal).....	14,648	13,593
1	1	Assistant Labour Foreman.....	3,475	3,155
1	1	Labour Foreman—Carpenter.....	3,955	3,595
60	61	Labourer.....	187,981	175,794
50	54	Labourer (Seasonal).....	154,786	147,584
1	1	Labourer (Part Time).....	1,100	1,000
1	1	Labourer—Derrick Operator.....	3,085	2,830
1	1	Labourer—Diver.....	3,440	3,027
1	1	Labourer—Electrician Improver (Seasonal).....	3,246	2,897
4	3	Labourer—Fireman.....	13,060	8,845
	1	Labourer—Fireman-Diver.....		3,235
3	3	Labourer—Jackhammer Operator.....	11,500	8,880
2	2	Labourer—Machinist Helper.....	6,915	6,140
1	1	Labourer—Power Plant Operator.....	3,340	3,055
2	2	Labourer—Timberman.....	5,640	5,250
2	2	Labourer—Timberman (Seasonal).....	5,600	5,100
3	2	Machinist Foreman.....	13,954	8,082
2	3	Assistant Machinist Foreman.....	8,410	12,155
1	1	Machinist Foreman (Seasonal).....	4,920	4,680
20	19	Machinist.....	84,250	72,363
2	2	Machinist Helper.....	6,930	6,390
1	1	Machinist Improver.....	3,274	2,923
1	1	Machinist Helper-Compressor Operator.....	3,055	2,825
1	1	Machinist—Gas Shovel Operator.....	4,015	3,655
1	1	Maintenance Man.....	2,641	2,318
1	1	Maintenance Man—Diver.....	3,136	2,768
6	6	Maintenance Foreman.....	23,419	21,382
6	6	Assistant Maintenance Foreman.....	22,194	20,233
8	7	Master.....	32,823	23,690
8	9	Marine Engineer.....	30,147	29,720
5	5	Marine Fireman (Seasonal).....	13,920	12,006
1	1	Master, Service Steamer.....	3,954	3,322
2	2	Painter Foreman.....	8,183	7,330
5	5	Painter.....	19,351	17,577
1	1	Painter (Seasonal).....	3,320	2,965
2	2	Assistant Plant and Equipment Maintenance Man.....	7,188	6,535
1	1	Plant and Equipment Maintenance Man.....	3,240	2,965
1	1	Plant Maintenance Man.....	3,996	3,633
1	1	Quartermaster (Seasonal).....	2,440	2,100
3	2	Rigger Foreman.....	13,849	8,394
12	12	Rigger.....	52,414	47,526
2	2	Rigger (Seasonal).....	7,624	6,806
1	1	Rigger Helper.....	3,743	3,403
2	2	Rigger and Diver.....	9,764	8,878
	1	Rigger and Shovel Operator.....		3,612
	6	River Observer (Part Time).....		1,380
1		Shovel Operator (Seasonal).....	4,163	
2	1	Shovel Operator.....	8,917	4,322
16	16	Timberman.....	57,833	52,972
5	5	Timberman (Seasonal).....	20,067	18,563
1	1	Timberman-Carpenter.....	3,730	3,345



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Operation and Maintenance—Concluded		
1	1	Timberman-Caulker (Seasonal).....	3,750	3,455
2	2	Timberman-Diver.....	8,240	7,515
2	2	Timberman-Diver (Seasonal).....	9,330	9,000
1	1	Timberman-Tractor Operator.....	3,835	3,480
1	1	Tractor Operator.....	4,133	3,758
2	2	Tractor and Bulldozer Operator.....	7,348	6,979
17	17	Truck Driver.....	59,623	54,286
2	2	Truck Driver (Seasonal).....	7,232	6,684
1	1	Tug Engineer.....	4,507	3,444
1	1	Oilier and Truck Driver.....	3,194	
		Tug Fireman and Truck Driver.....		2,747
1	1	Welder-Diver.....	3,900	
4	5	Welder.....	16,434	18,348
		Approximate Requirement for Increases in Rates of Pay.....		199,850
1,619	1,620		5,835,342	5,594,903
		Of which totals:		
662	664	Full Time Positions.....	2,641,116	2,410,868
27	26	Part Time Positions.....	13,377	11,055
930	930	Seasonal Positions.....	3,180,849	2,973,130
		Increases in Rates of Pay.....		199,850
1,619	1,620	Total Continuing Establishment (Detailed above).....	5,835,342	5,594,903
		Casuals and Others.....	179,546	163,382
		Total Salaries and Wages.....(1)	6,014,888	5,758,285
		Overtime.....(1)	168,829	135,475
		Allowances—Board.....(2)	16,222	16,222
		Professional and Special Services.....(4)	6,480	2,030
		Payments to Railway Companies for Bridge Operation and Maintenance across Canals.....(4)	63,700	63,700
		Travelling and Removal Expenses.....(5)	28,070	24,620
		Freight, Express and Cartage.....(6)	5,100	7,100
		Postage.....(7)	3,245	2,995
		Telephones and Telegrams.....(8)	37,505	37,505
		Advertising.....(10)	800	800
		Office Stationery, Supplies and Equipment.....(11)	16,544	16,544
		Materials and Supplies.....(12)	154,372	166,372
		Repairs and Upkeep of Buildings and Works.....(14)	516,850	572,703
		Rentals of Buildings and Land.....(15)	900	1,020
		Repairs and Upkeep of Equipment.....(17)	122,650	129,650
		Light, Power and Water and Other Municipal Services.....(19)	92,695	90,695
		Payment to Grantham Township, Welland County for Water Services.....(19)	700	700
		Unemployment Insurance Contributions.....(21)	3,245	2,492
		Sundries.....(22)	12,500	12,500
			7,265,295	7,041,408
		Fiscal Year, 1956-57.....	\$ 6,342,895	\$1,763,159
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958....	\$ 4,998,699	\$1,359,897
		Estimated for balance of year.....	2,161,016	400,663
		Estimated total for 1957-58..	\$ 7,159,715	\$1,760,560

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRANSPORT—Continued</b>		
		<b>CANAL SERVICES—Concluded</b>		
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	2,308,777	1,607,001
		Construction or Acquisition of Equipment..... (16)	222,400	232,025
			2,531,177	1,839,026
		Fiscal Year, 1956-57..... Expenditure \$ 1,719,628		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 476,202		
		Estimated for balance of year..... 1,297,824		
		Estimated total for 1957-58..... \$ 1,774,026		
		<b>MARINE SERVICES</b>		
		<i>Marine Services Administration, including Agencies</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	10,500
1	1	Assistant Director, Marine Services (\$10,000-\$11,000).....	11,000	9,500
1	1	District Marine Agent 5 (\$8,340-\$9,420).....	9,420	
3	1	District Marine Agent 4 (\$8,340-\$9,420).....	26,180	7,680
3	4	District Marine Agent 3 (\$7,140-\$8,580).....	23,660	30,720
3	5	District Marine Agent 2 (\$6,840-\$7,860).....	21,500	34,400
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,580	4,860
2	2	Technical Officer 2 (\$4,200-\$4,800).....	9,000	8,100
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,870	
	1	Departmental Accountant 5.....		5,490
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,430	
2	2	Departmental Accountant 3 (\$4,770-\$5,220).....	10,140	9,570
3	1	Departmental Accountant 2 (\$4,350-\$4,800).....	13,650	4,200
2	3	Departmental Accountant 1 (\$3,900-\$4,350).....	8,550	11,090
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	
	1	Administrative Officer 2.....		5,340
1	1	Supervisor 5, Office Services (\$5,700-\$6,180).....	5,850	
3	2	Supervisor 4, Office Services (\$4,980-\$5,430).....	15,990	9,690
4	4	Supervisor 3, Office Services (\$4,650-\$5,100).....	19,800	17,930
2	2	Supervisor 2, Office Services (\$4,350-\$4,800).....	9,300	8,850
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	4,920	4,410
3	3	Personnel Officer 1 (\$4,080-\$4,680).....	13,140	11,340
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	5,100	4,770
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,500
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,080
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	2,910	
	1	Assistant Technician 1.....		2,550
2	2	Storeman 4 (\$4,230-\$4,680).....	9,360	8,760
6	4	Storeman 3 (\$3,720-\$4,170).....	23,420	15,600
	1	Storeman 2.....		3,480
1	1	Storeman 1 (\$2,910-\$3,360).....	3,210	2,820
9	9	Storekeeper 2 (\$3,060-\$3,420).....	28,700	28,160
1	1	Storekeeper 1 (\$2,550-\$3,150).....	3,150	2,910
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,200	3,780
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,720	3,480
11	11	Packer and Helper (\$2,640-\$3,000).....	30,680	29,360
1	1	Cleaner and Helper (\$2,550-\$2,910).....	2,910	2,760

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Marine Services Administration, including Agencies—Concluded				
2	2	Telephone Operator 2 (\$2,040-\$2,400).....	4,800	4,620
	1	Head Clerk.....		5,070
4	4	Supervising Clerk (\$4,650-\$5,100).....	18,800	17,630
5	8	Principal Clerk (\$4,080-\$4,680).....	21,400	34,040
18	15	Clerk 4 (\$3,570-\$4,020).....	67,460	52,960
26	23	Clerk 3 (\$3,150-\$3,600).....	84,800	70,860
20	17	Clerk 2 (\$2,790-\$3,150).....	55,330	45,410
9	12	Clerk (\$1,860-\$2,640).....	21,000	25,400
1	2	Clerical Assistant (\$1,590-\$2,130).....	1,950	4,140
8	9	Stenographer 3 (\$3,150-\$3,600).....	27,600	28,120
13	12	Stenographer 2 (\$2,790-\$3,150).....	38,390	33,400
10	9	Stenographer (\$1,950-\$2,730).....	23,900	22,890
7	7	Typist 2 (\$2,040-\$2,850).....	17,270	17,080
1		Typist (\$1,860-\$2,640).....	2,130	
		Approximate Requirement for Increases in Rates of Pay.....		45,000
200	192	Full Time Positions (Detailed above).....	747,235	717,300
		Casuals and Others.....	2,700	2,700
Total Salaries and Wages.....(1)			749,935	720,000
Allowances.....(2)			1,800	1,440
Travelling and Removal Expenses.....(5)			16,000	6,000
Freight, Express and Cartage.....(6)			900	900
Postage.....(7)			4,900	4,900
Telephones and Telegrams.....(8)			14,275	14,275
Office Stationery, Supplies and Equipment.....(11)			14,750	11,600
Materials and Supplies.....(12)			4,300	4,300
Rental of Buildings.....(15)			2,400	2,400
Light, Power and Water.....(19)			2,125	2,125
Sundries.....(22)			975	745
			812,360	768,685
Fiscal Year, 1956-57.....Expenditure \$ 685,919				
Fiscal Year, 1957-58:				
Actual to January 1, 1958.....\$ 548,251				
Estimated for balance of year.....211,644				
Estimated total for 1957-58.....\$ 759,895				
Marine Service Steamers—Administration, Operation and Maintenance				
1	1	Marine Superintendent (\$10,000-\$11,000).....	10,000	9,000
1	1	Assistant Marine Superintendent (\$9,060-\$10,140).....	10,140	8,700
1	1	Supervisor Ships' Construction (\$7,500-\$8,580).....	8,500	7,530
1		Technical Officer 11 (\$8,340-\$9,420).....	8,340	
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	6,660
2	2	Technical Officer 6 (\$6,420-\$7,200).....	14,400	12,600
14	4	Technical Officer 5 (\$6,210-\$6,660).....	91,710	23,355
1	2	Technical Officer 4 (\$5,700-\$6,180).....	6,180	11,280
1	1	Technician 4 (\$5,280-\$5,730).....	5,280	4,860
	1	Northern Transportation Officer.....		6,180
1		Administrative Officer 3 (\$5,820-\$6,540).....	5,820	
	1	Administrative Officer 2.....		5,190



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Marine Service Steamers—Administration, Operation and Maintenance—Continued				
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,040	4,890
2	2	Time and Material Recorder (\$3,900-\$4,350).....	7,950	7,260
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,800	4,620
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
	1	Clerk 4.....		3,720
1	1	Clerk 3 (\$3,160-\$3,600).....	3,160	2,640
3	2	Stenographer 3 (\$3,160-\$3,600).....	10,050	6,300
3	3	Stenographer 2 (\$2,790-\$3,150).....	8,430	7,980
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,640
2	2	Typist 2 (\$2,040-\$2,850).....	5,250	4,590
29	29	Master.....	162,756	140,040
3	3	Master (Seasonal).....	6,271	5,940
22	18	Relief Master.....	115,195	83,736
2	2	Beachmaster (Seasonal).....	7,380	7,380
25	25	Chief Officer.....	110,630	95,952
2	2	Chief Officer (Seasonal).....	8,114	6,820
19	18	Second Officer.....	73,850	61,134
5	5	Second Officer (Seasonal).....	17,228	14,981
13	12	Third Officer.....	46,856	37,668
2	2	Third Officer (Seasonal).....	6,270	5,400
1		Chief Electrician.....	3,570	
2	2	Electrical Officer.....	7,054	5,928
2	2	Medical Officer 1 (Seasonal).....	4,320	4,120
27	27	Chief Engineer.....	144,493	122,154
2	2	Chief Engineer (Seasonal).....	4,649	4,330
1		Senior Second Engineer.....	5,369	
24	25	Second Engineer.....	105,046	95,772
2		Relief Second Engineer.....	9,110	
2	2	Second Engineer (Seasonal).....	8,114	6,820
1		Junior Second Engineer.....	4,962	
22	20	Third Engineer.....	81,490	67,554
3	3	Third Engineer (Seasonal).....	10,506	9,096
16	15	Fourth Engineer.....	58,028	47,928
3	3	Fourth Engineer (Seasonal).....	9,405	8,196
5	4	Fifth Engineer.....	17,589	11,904
1		Sixth Engineer (Junior Engineer).....	3,708	
1		Seventh Engineer (Junior Engineer).....	3,708	
1		Eighth Engineer (Junior Engineer).....	3,708	
1		Ninth Engineer (Junior Engineer).....	3,708	
1		Tenth Engineer (Junior Engineer).....	3,708	
1	1	Engineer.....	3,077	2,760
5	5	Deck Engineer.....	17,603	15,516
2	2	Tug Operator (Seasonal).....	3,600	3,600
1	1	Operator (Seasonal).....	1,500	1,500
2	2	Junior Engineer.....	7,416	6,816
24	19	Relief Engineer.....	134,674	93,624
6	6	Trainee Engineer.....	17,784	15,336
8	7	Radio Operator 3.....	34,920	28,500
7	7	Radio Operator 2.....	32,760	23,100
2	1	Ships' Clerk.....	6,984	3,012
1	1	Ships' Clerk (Seasonal).....	3,201	2,259
18	18	Boatswain.....	52,359	46,944
6	6	Boatswain (Seasonal).....	15,433	13,301
7	6	Boatswain's Mate.....	18,996	14,520
1	1	Boatswain's Mate and Gasman.....	2,664	2,400
8	8	Carpenter.....	23,730	20,892
1	1	Carpenter (Seasonal).....	2,783	1,962
13	13	Chief Steward.....	43,800	33,580
3	3	Chief Steward (Seasonal).....	8,801	7,079



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRANSPORT—Continued</b>		
		<b>MARINE SERVICES—Continued</b>		
		<i>Marine Service Steamers—Administration, Operation and Maintenance—Continued</i>		
2		Assistant Chief Steward.....	6,250	
1	1	Assistant Chief Steward (Seasonal).....	2,783	1,962
8	5	Steward.....	22,656	13,092
3	3	Steward (Seasonal).....	7,906	5,544
10	10	Second Steward.....	26,898	24,036
1	1	Second Steward (Seasonal).....	2,240	1,980
1	1	Assistant Steward (Seasonal).....	2,300	1,980
4	4	Steward Cook.....	12,768	11,256
2	2	Steward Cook (Seasonal).....	5,600	4,820
15	15	Chief Cook.....	48,735	43,536
4	4	Chief Cook (Seasonal).....	11,535	9,444
1		First Cook (Seasonal).....	2,540	
5	3	Cook.....	13,404	7,176
1	3	Cook (Seasonal).....	1,344	4,632
16	16	Second Cook.....	42,564	38,304
5	4	Second Cook (Seasonal).....	11,200	7,720
2	2	Third Cook.....	5,400	4,944
2	2	Assistant Cook (Seasonal).....	4,480	3,860
1	1	Cook Deckhand (Seasonal).....	792	792
1	1	Deckhand.....	2,628	2,400
1	1	Deckhand (Seasonal).....	2,150	1,850
2	2	Donkeyman.....	5,616	5,160
1	1	Dayman Engine Room Wiper.....	2,640	2,280
2	2	Dayman Engine Room Wiper (Seasonal).....	4,840	3,420
100	103	Fireman.....	285,791	256,680
22	22	Fireman (Seasonal).....	54,240	44,298
1	1	Launchman.....	3,292	3,048
72	59	Oiler.....	206,982	151,644
17	17	Oiler (Seasonal).....	42,731	35,571
66	62	Quartermaster.....	187,398	156,744
18	18	Quartermaster (Seasonal).....	44,652	37,170
181	175	Seaman.....	453,432	405,356
48	48	Seaman (Seasonal).....	104,060	87,400
4		Leading Seaman.....	10,380	
7	7	Trimmer.....	17,760	16,092
44	45	Waiter.....	108,468	98,184
12	12	Waiter (Seasonal).....	26,660	21,460
1		Storekeeper.....	2,928	
10		Diesel Operator.....	31,579	
4		Second Electrician.....	13,650	
1		Third Electrician.....	3,270	
1		Fourth Electrician.....	3,120	
10		Electrician Assistant.....	30,000	
1	1	Watchman.....	2,688	2,460
6	6	Water Tender.....	17,784	15,336
3	2	Winchman.....	8,802	5,112
2	2	Winchman (Seasonal).....	4,940	4,047
		Complement of Service Vessel "Ernest Lapointe" on loan from Ship Channel Service for 5 months.....	40,310	36,081
		Approximate Requirement for Increases in Rates of Pay.....		200,000
1,117	1,023		3,652,966	3,105,380
		Of which totals:		
933	839	Full Time Positions.....	3,158,088	2,488,565
184	184	Seasonal Positions.....	494,878	416,815
		Increases in Rates of Pay.....		200,000
1,117	1,023	Gross Total Continuing Establishment (Detailed above)	3,652,966	3,105,380

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT— <i>Continued</i>		
		MARINE SERVICES— <i>Continued</i>		
		<i>Marine Service Steamers—Administration, Operation and Maintenance—Concluded</i>		
		Less—Anticipated Savings due to Staff Turnover.....	100,000	
		Net Total Continuing Establishment.....	3,552,966	3,105,380
		Casuals and Others.....	1,004,360	600,000
		Total Salaries and Wages..... (1)	4,557,326	3,705,380
		Overtime..... (1)	402,500	287,500
		Allowances..... (2)	260,045	240,258
		Professional and Special Services..... (4)	1,726,130	110,255
		Travelling Expenses..... (5)	49,250	40,510
		Freight, Express and Cartage..... (6)	6,815	6,530
		Postage..... (7)	640	660
		Telephones and Telegrams..... (8)	22,720	22,455
		Office Stationery, Supplies and Equipment..... (11)	7,745	6,845
		Materials and Supplies..... (12)	1,013,530	768,580
		Fuel..... (12)	1,858,500	1,656,600
		Rental of Garage..... (15)	180	180
		Repairs and Upkeep of Equipment..... (17)	1,961,500	2,356,000
		Rentals of Equipment..... (18)	295,850	13,650
		Charter of Aircraft for Aerial Ice Surveys..... (18)	66,500	56,500
		Charter of Vessels for Northern Transportation..... (18)	2,910,000	490,000
		Light, Power and Water..... (19)	12,350	13,000
		Unemployment Insurance Contributions..... (21)	31,565	29,615
		Sundries..... (22)	55,207	51,732
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf (\$738,800) and Recovery of Costs of North- ern Shipping for other Departments (\$810,000)..... (34)	15,238,353	9,856,250
			1,548,800	968,800
			13,689,553	8,887,450
		Fiscal Year, 1956-57..... Expenditure \$ 7,587,588		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 5,917,511		
		Estimated for balance of year..... 2,932,489		
		Estimated total for 1957-58..... \$ 8,850,000		
		<i>Marine Service Steamers—Construction or Acquisition of Vessels and Equipment</i>		
		Lighthouse Supply and Buoy Vessel, St. John's, New- foundland Agency (Estimated Cost \$2,500,000).....	1,000,000	275,000
		Lighthouse Supply and Buoy Vessel, Halifax, Nova Scotia Agency (Estimated Cost \$3,250,000).....	1,850,000	500,000
		Lighthouse Supply and Buoy Vessel, Charlottetown, Prince Edward Island Agency (Estimated Cost \$2,000,000).....	1,000,000	210,000
		Lighthouse Supply and Buoy Vessel, Saint John, New Brunswick Agency (Estimated Cost \$1,500,000).....	900,000	165,000
		Icebreaker for Northern Areas (Estimated Cost \$12,000,000).....	5,000,000	2,950,000
		Icebreaker, Diesel Electric (Estimated Cost \$3,200,000)..<	2,050,000	1,450,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRANSPORT—<i>Continued</i></b>		
		<b>MARINE SERVICES—<i>Continued</i></b>		
		<i>Marine Service Steamers—Construction or Acquisition of Vessels and Equipment—Concluded</i>		
		Lightship, Quebec Agency (Estimated Cost \$720,000)....	600,000	110,000
		Service Vessel, Ship Channel Service ("Detector" replacement) (Estimated Cost \$1,300,000).....	1,150,000	475,000
		Lighthouse Supply and Buoy Vessel, Sorel, Quebec Agency ("Argenteuil" replacement) (Estimated Cost \$1,500,000).....	600,000	200,000
		Survey and Service Vessel, Sorel, Quebec Agency ("Berthier" replacement) (Estimated Cost \$1,000,000).....	600,000	70,000
		Lighthouse Supply and Buoy Vessel, Parry Sound, Ontario Agency (Estimated Cost \$2,400,000).....	1,500,000	975,000
		Lighthouse Supply and Buoy Vessel, Prince Rupert, British Columbia Agency (Estimated Cost \$3,900,000).....	2,340,000	475,000
		Lighthouse Supply and Buoy Vessel, Victoria, British Columbia Agency (Estimated Cost \$2,000,000).....	1,000,000	210,000
		Workboats, Fort Smith, Northwest Territories Agency..	190,000	150,000
		Conversion and Refit of "Labrador" .....	500,000	
		Lightering Equipment for Northern Re-supply Operations	3,420,000	
		Construction or Acquisition of Equipment.....	30,000	95,000
		<i>Items not required for 1958-59</i> .....		835,000
			23,730,000	9,145,000
		<i>Less—Estimated amount by which actual expenditures on all projects may fall short of the total amounts that may be required for each</i> .....	1,500,000	
		(16)	22,230,000	9,145,000
		<b>Expenditure</b>		
		Fiscal Year, 1956-57..... \$ 5,290,766		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 3,529,478		
		Estimated for balance of year..... 5,615,522		
		Estimated total for 1957-58..... \$ 9,145,000		
		<b><i>Aids to Navigation—Administration, Operation and Maintenance</i></b>		
1	1	Chief, Aids to Navigation Division (\$10,000-\$11,000).....	11,000	9,000
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	8,400
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	7,380
4	4	Engineer 4 (\$6,840-\$7,860).....	28,920	27,540
7	7	Engineer 3 (\$6,360-\$7,320).....	48,720	43,740
6	6	Engineer 2 (\$5,580-\$6,780).....	40,680	37,620
8	7	Superintendent of Lights 3 (\$6,060-\$6,780).....	40,530	43,230
1	1	Superintendent of Lights 2 (\$5,700-\$6,180).....	6,180	5,640
1	1	District Marine Agent 1 (\$5,580-\$6,780).....	6,180	5,640
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,430	4,860
2	2	Technician 3 (\$4,770-\$5,220).....	10,440	9,270
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,500
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,080
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,430	4,890
1	1	Shop Superintendent 3, Marine Agency (\$5,280-\$5,730)....	5,730	5,310



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
<i>Aids to Navigation—Administration, Operation and Maintenance—Continued</i>				
2	1	Shop Superintendent 2, Marine Agency (\$5,130-\$5,580)....	10,860	4,860
4	4	Maintenance Supervisor 6 (\$4,770-\$5,220).....	20,880	19,080
4	4	Maintenance Supervisor 5 (\$4,350-\$4,800).....	19,200	17,520
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,630	4,200
4	3	Maintenance Supervisor 2 (\$3,780-\$4,230).....	16,920	11,160
9	9	Mechanic 3, Marine Signals (\$4,650-\$5,100).....	45,900	41,580
29	28	Mechanic 2, Marine Signals (\$4,050-\$4,500).....	130,500	114,000
1	1	Mechanic 1, Marine Signals (\$3,570-\$4,170).....	4,020	3,600
35	35	Lightkeeper, Class 1 (\$3,900-\$4,350).....	149,210	140,550
80	80	Lightkeeper, Class 2 (\$3,570-\$4,020).....	313,200	289,200
2	2	Lightkeeper, Class 2 (Seasonal) (Relief).....	3,800	3,720
72	67	Lightkeeper, Class 3 (\$3,270-\$3,720).....	262,820	256,620
22	22	Lightkeeper, Class 4 (\$3,150-\$3,600).....	78,450	71,930
43	44	Lightkeeper, Class 5 (\$2,910-\$3,360).....	143,130	135,720
50	53	Lightkeeper, Class 7 (\$2,550-\$2,910).....	145,070	146,280
25	25	Lightkeeper, Class 8 (\$2,190-\$2,550).....	63,650	59,850
30	31	Lightkeeper, Class 9 (\$2,190-\$2,430).....	75,530	71,100
17	17	Lightkeeper, Class 10 (\$2,010-\$2,250).....	38,274	36,720
3	3	Lightkeeper, Class 10A (\$1,650-\$2,010).....	6,030	5,400
27	29	Lightkeeper, Class 11 (Part Time).....	30,510	30,000
27	33	Lightkeeper, Class 12 (Part Time).....	28,890	33,660
18	20	Lightkeeper, Class 12A (Part Time).....	16,920	18,000
28	30	Lightkeeper, Class 13 (Part Time).....	21,000	21,600
24	25	Lightkeeper, Class 14 (Part Time).....	15,600	15,000
24	26	Lightkeeper, Class 15 (Part Time).....	14,760	15,340
159	169	Lightkeeper, Class 16 (Part Time).....	87,450	84,500
40	44	Lightkeeper, Class 17 (Part Time).....	19,600	19,800
60	65	Lightkeeper, Class 18 (Part Time).....	29,400	29,250
182	193	Lightkeeper, Class 19 (Part Time).....	61,640	57,900
113	61	Lightkeeper Assistant (\$2,550-\$2,910).....	302,130	128,100
1	1	Lightkeeper and Signaller (Seasonal).....	1,476	1,476
1	1	Fog Horn Operator (Part Time).....	500	500
1	2	Hand Fog Horn Operator (Seasonal).....	400	600
1	1	Harbour Master, Goose Bay (Seasonal).....	3,120	2,985
7	7	Harbour Master (Part Time).....	1,486	1,432
3	3	Stationary Engineer 2 (Heating or Power) (\$3,575-\$4,020)...	12,060	11,340
2	2	Stationary Engineer 2 (Heating or Power) (Seasonal).....	7,740	5,670
1	1	Superintendent, Sable Island (\$3,450-\$3,900).....	3,900	3,660
4	4	Fireman Labourer (\$2,790-\$3,150).....	12,600	11,640
1	1	Maintenance Craftsman 4 (\$3,780-\$4,230).....	3,930	
3	3	Maintenance Helper (\$2,700-\$3,060).....	8,820	8,010
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,210	
	1	Caretaker 3.....		2,820
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,640
3	2	Construction Foreman (\$3,780-\$4,230).....	12,240	7,470
1	1	Elevator Operator (\$2,550-\$2,910).....	2,910	2,760
20	24	Watchman (\$2,640-\$3,000).....	59,100	64,800
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,470
2	2	Clerk 4 (\$3,570-\$4,020).....	7,890	7,020
1	1	Clerk (Seasonal).....	1,260	1,000
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360
4	4	Stenographer 2 (\$2,790-\$3,150).....	12,600	11,680
1	1	Typist 2 (\$2,040-\$2,850).....	2,600	2,400
2	2	Master.....	8,212	8,195
4	1	Master (Seasonal).....	16,000	3,060
2	2	Chief Engineer.....	7,987	7,608
3	2	Engineer (Seasonal).....	10,800	5,706
1	1	Engineer.....	4,200	
6	6	Second Engineer.....	20,904	19,512
6	6	Chief Officer.....	21,052	19,512



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Aids to Navigation—Administration, Operation and Maintenance—Continued				
4	4	Cook.....	11,136	10,704
9	3	Deckhand (Seasonal).....	13,230	6,090
4	4	Electrician (Ship).....	11,640	11,184
8	8	Fireman.....	20,692	19,879
8	8	Seaman.....	18,480	17,760
4	4	Steward.....	11,376	10,944
	1	Watchman (Ship).....		2,580
1	1	Blacksmith Foreman.....	3,628	3,628
10	10	Blacksmith.....	33,962	33,962
9	9	Blacksmith Helper.....	23,600	25,187
9	9	Boilermaker.....	28,961	28,961
4	5	Boilermaker Helper.....	10,524	12,627
29	34	Buoy Maintenance Man.....	83,157	100,954
4	4	Carpenter Foreman.....	13,790	13,790
4	4	Watchman.....	10,600	10,320
6	6	Carpenter (Outside).....	19,200	19,008
3	4	Carpenter (Inside).....	9,547	12,672
21	20	Carpenter.....	68,838	66,615
3	3	Carpenter Helper.....	8,655	8,655
1	1	Charge Hand.....	3,328	3,363
2	2	Charwoman (Part Time).....	1,800	1,482
	1	Cook, Sable Island.....		2,220
1	1	Coppersmith—Tinsmith.....	3,619	3,628
3	3	Crane Operator.....	9,333	8,955
5	5	Electrician.....	16,500	16,072
1	1	Electrician Helper.....	2,632	2,526
1	1	Electric Welder.....	3,411	3,300
	1	Foreman, Sable Island.....		1,920
3	3	Gas Buoy Mechanic.....	9,507	9,507
2	2	Joiner.....	6,400	6,455
26	22	Labourer.....	67,994	60,768
1	1	Lighthouse Supply and Maintenance Man.....	2,923	2,824
22	22	Machinist.....	73,639	73,639
3	3	Machinist (Semi-skilled).....	9,610	9,504
2	2	Machine Operator.....	6,157	6,108
1	1	Machinist Helper.....	3,200	2,875
	1	Maintenance Mechanic.....		2,991
1	1	Moulder.....	3,411	3,398
1	1	Moulder Helper.....	2,870	2,824
3	3	Painter.....	9,834	9,393
1	1	Patternmaker.....	3,362	3,285
5	5	Plumber.....	16,000	15,965
2	2	Plumber and Steamfitter.....	6,822	6,566
1	1	Plumber and Steamfitter Helper.....	3,278	2,525
1	1	Rigger Helper.....	2,632	2,526
1	1	Skilled Labourer.....	3,780	3,582
	13	Staffman, Sable Island.....		22,620
1	1	Tinsmith.....	3,411	3,398
1	1	Tinsmith Helper.....	2,870	2,824
1	1	Toolmaker.....	3,640	3,628
1	1	Tractor Operator (Small).....	2,756	2,640
1	2	Yard Foreman.....	3,069	6,275
1	1	Depot Carpenter Foreman.....	3,570	3,490
1	1	Foreman Marine Dock.....	3,404	3,505
1	1	General Maintenance Foreman.....	3,266	3,283
1	1	Gas and Oil Engine Foreman.....	3,424	3,329
7	7	Motor Truck Driver.....	18,298	18,298
1	1	Rigger Sailmaker.....	3,050	3,010
2	2	Welder.....	6,822	6,758
3	3	Rigger.....	8,835	8,979
1	1	Welder and Cutter (Acetylene).....	3,278	3,168

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
		<div>TRANSPORT—Continued</div> <div>MARINE SERVICES—Continued</div> <div>Aids to Navigation—Administration, Operation and Maintenance—Concluded</div>	\$	\$
		Approximate Requirement for Increases in Rates of Pay .....		117,924
1,510	1,511		3,397,502	3,225,566
887	852	Of which totals:		
599	644	Full Time Positions .....	3,010,120	2,748,871
24	15	Part Time Positions .....	329,556	328,464
		Seasonal Positions .....	57,826	30,307
		Increases in Rates of Pay .....		117,924
1,510	1,511	Gross Total Continuing Establishment (Detailed above).	3,397,502	3,225,566
		Less—Anticipated Savings due to Staff Turnover .....		100,000
		Net Total Continuing Establishment .....	3,397,502	3,125,566
		Casuals and Others .....	156,992	140,000
		Gross Total Salaries and Wages .....	3,554,494	3,265,566
		Less—Salaries and Wages Chargeable to Manufacturing Suspense Account .....	50,000	50,000
		Net Total Salaries and Wages .....	3,504,494	3,215,566
		Overtime .....	20,132	20,132
		Allowances .....	9,345	10,277
		Lightkeepers' Assistants Services .....	401,520	501,000
		Buoy and Light Maintenance Contracts .....	146,900	146,900
		Corps of Commissionaires Services .....	17,484	7,884
		Operation of Two Lightships, Quebec Agency, by Contract with Captains .....	52,000	50,000
		Contract for Services in Lake Superior .....	110,000	150,000
		Removal of Obstructions in Navigable Waters .....	65,000	10,000
		Travelling and Removal Expenses .....	76,000	68,850
		Freight, Express and Cartage .....	54,450	49,300
		Postage .....	4,270	4,270
		Telephones and Telegrams .....	17,500	16,800
		Publication of Notices to Mariners and List of Lights .....	4,000	4,000
		Advertising .....	3,500	3,500
		Office Stationery, Supplies and Equipment .....	10,600	9,600
		Materials and Supplies .....	737,000	745,000
		Repairs and Upkeep of Buildings and Works .....	225,000	225,000
		Repairs and Upkeep of Wharves .....	30,000	30,000
		Rentals of Land .....	5,500	5,500
		Repairs and Upkeep of Equipment .....	282,600	264,600
		Rentals of Equipment .....	2,400	10,000
		Light, Power and Water .....	61,000	54,100
		Contribution to the International Association of Lighthouse Authorities (2,000 Swiss francs) .....	462	450
		Compensation to the widow of George E. Gatzka .....	840	
		Unemployment Insurance Contributions .....	5,865	5,865
		Sundries .....	20,588	20,600
			5,868,450	5,629,194
		<div>Expenditure Revenue</div> Fiscal Year, 1956-57 .....	\$ 5,073,926	\$ 660,364
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958. . .	\$ 3,921,473	\$ 510,403
		Estimated for balance of year	1,703,527	149,597
		Estimated total for 1957-58. .	\$ 5,625,000	\$ 660,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	3,504,260	3,166,125
		Construction or Acquisition of Equipment..... (16)	260,175	224,375
			3,764,435	3,390,500
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)	83,435	83,562
			3,681,000	3,306,938
		Fiscal Year, 1956-57..... Expenditure \$ 1,854,622		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,493,070		
		Estimated for balance of year..... 1,713,868		
		Estimated total for 1957-58..... \$ 3,206,938		
		Nautical Services—Administration, Operation and Maintenance		
1	1	Chief, Nautical Division (\$8,700-\$10,140).....	10,140	8,700
1	1	Assistant Chief, Nautical Division (\$7,500-\$8,580).....	8,580	7,680
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,060	5,280
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	5,640
	1	Examiner 4, Masters and Mates.....		6,540
1	3	Examiner 3, Masters and Mates (\$6,480-\$7,200).....	7,200	18,360
3	3	Examiner 2, Masters and Mates (\$6,210-\$6,660).....	19,980	
3	3	Examiner 1, Masters and Mates (\$5,520-\$5,970).....	17,010	14,850
2	2	Examiner 1, Masters and Mates (Part Time).....	5,820	4,950
1	1	Examiner 1, Masters and Mates (Seasonal).....	1,490	1,235
1	1	Instructor in Navigation (\$4,710-\$5,310).....	5,310	4,950
2	2	Instructor in Navigation (Seasonal).....	5,310	4,950
1	1	Inspector, Livestock Shipping (\$3,420-\$4,020).....	4,020	3,780
1	1	Harbour Master and Shipping Master (\$4,710-\$5,310).....	5,310	4,950
1	1	Shipping Master, Saint John, New Brunswick (\$3,900-\$4,350).....	4,350	4,080
1	1	Shipping Master, St. John's, Newfoundland (\$4,650-\$5,100).....	5,100	4,620
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,480
4	3	Supervising Clerk (\$4,650-\$5,100).....	19,950	13,860
2	3	Principal Clerk (\$4,080-\$4,680).....	9,360	12,540
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	7,440
4	4	Clerk 3 (\$3,150-\$3,600).....	14,400	13,440
8	7	Clerk 2 (\$2,790-\$3,150).....	24,840	20,790
4	4	Clerk (\$1,860-\$2,640).....	10,560	10,200
10	9	Stenographer 2 (\$2,790-\$3,150).....	30,060	22,010
4	4	Stenographer (\$1,950-\$2,730).....	10,920	10,560
1	1	Typist 2 (\$2,040-\$2,850).....	2,850	2,760
1	1	Typist (\$1,860-\$2,640).....	2,040	
3	3	Coxswain.....	9,504	9,504
1	1	Second Coxswain.....	2,568	2,460
3	3	Engineer.....	8,784	8,784
16	16	Boatman.....	42,048	41,088
1	1	Patrolman.....	2,628	2,568
2	2	Patrolman (Seasonal).....	3,504	2,996

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Nautical Services—Administration, Operation and Maintenance—Continued		
1		Port Warden, Vancouver.....	9,000	
1	1	Port Warden (Seasonal).....	4,500	4,000
3		Deputy Port Warden, Vancouver.....	18,000	
		Approximate Requirement for Increases in Rates of Pay..		16,839
93	86		349,136	305,884
		Of which totals:		
85	78	Full Time Positions.....	328,512	270,914
2	2	Part Time Positions.....	5,820	4,950
6	6	Seasonal Positions.....	14,804	13,181
		Increases in Rates of Pay.....		16,839
93	86	Gross Total Continuing Establishment (Detailed above)..	349,136	305,884
		Less—Anticipated Savings due to Staff Turnover.....	8,000	
		Net Total Continuing Establishment.....	341,136	305,884
		Casuals and Others.....	1,395	
		Total Salaries and Wages..... (1)	342,531	305,884
		Allowances—Board..... (2)	11,770	11,770
		Professional and Special Services..... (4)	5,000	5,000
		Travelling Expenses..... (5)	9,200	10,200
		Freight, Express and Cartage..... (6)	700	700
		Postage..... (7)	750	750
		Telephones, Telegrams and Cables..... (8)	5,750	4,950
		Publication of the "List of Shipping"..... (9)	6,000	10,250
		Office Stationery, Supplies and Equipment..... (11)	16,000	15,000
		Materials and Supplies..... (12)	7,000	7,000
		Construction or Acquisition of Buildings, Works and Land..... (13)		8,000
		Repairs and Upkeep of Buildings and Works..... (14)	1,000	1,000
		Construction or Acquisition of Equipment..... (16)	15,000	
		Repairs and Upkeep of Equipment..... (17)	3,400	5,400
		Light, Power and Water..... (19)	600	400
		Grants and Contributions—		
		Schools of Navigation and Seamanship—		
		Department of Education, Province of Nova Scotia..... (20)	2,120	2,120
		Provincial Vocational Board, Province of New Brunswick..... (20)		3,454
		Department of Social Welfare and Youth, Province of Quebec..... (20)	1,600	2,450
		Queen's University, Kingston, Ontario..... (20)		500
		Provincial Department of Education, Vancouver, British Columbia..... (20)	7,000	7,000
		Institutions Assisting Sailors—		
		The Royal Arthur Sailors' Institute at Port Arthur, Ontario, and the Welland Canal Mission for Sailors, at \$300 each..... (20)	600	600
		Navy League of Canada, Sydney, N.S..... (20)	200	200
		Seamen's Mission Society, Saint John, N.B..... (20)	200	200
		Catholic Sailors' Club, Saint John, N.B..... (20)	200	200
		Catholic Sailors' Club, Montreal, P.Q..... (20)	200	200
		Montreal Seamen's Institute, Montreal, P.Q..... (20)	200	200
		Montreal Sailors' Hostel, Montreal, P.Q..... (20)	200	200



Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Nautical Services—Administration, Operation and Maintenance—Concluded		
		Grants and Contributions—Concluded		
		Institutions Assisting Sailors—Concluded		
		North Vancouver Seamen's Institute, North Vancouver, B.C. .... (20)	200	200
		British Sailors' Society (Canada) .... (20)	10,000	10,000
		Canada's share in the cost of the North Atlantic Ice Patrol .... (20)	2,500	2,500
		British Columbia Towboat Owners' Association .... (20)	15,000	15,000
		Rewards for Saving Life .... (20)	250	250
		Salvage Subsidy—Foundation Maritime Limited, Montreal, Quebec .... (20)	75,000	75,000
		Repatriation Expenses of Distressed Canadian Merchant Seamen .... (22)	3,500	3,500
		Sundries .... (22)	1,750	1,750
			545,421	511,828
		Training Program for Certification of Able Seamen—Professional and Special Services .... (4)	1,200	1,200
		Materials and Supplies .... (12)	250	250
			1,450	1,450
			546,871	513,278
		Fiscal Year, 1956-57..... \$      468,828      Revenue \$      45,036		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.... \$      315,356      \$      29,754		
		Estimated for balance of year      177,718      17,246		
		Estimated total for 1957-58.. \$      493,074      \$      47,000		
		Pilotage Service—Administration, Operation and Maintenance		
1	1	Supervisor of Pilotage (\$7,500-\$8,580) .....	8,580	7,680
4	2	Superintendent of Pilots 3 (\$6,210-\$6,660) .....	26,040	12,240
2	2	Superintendent of Pilots 2 (\$5,700-\$6,180) .....	12,360	11,280
	2	Superintendent of Pilots 1 .....		10,620
2		Departmental Accountant 1 (\$3,900-\$4,350) .....	8,100	
3	3	Ship's Pilot (Seasonal) .....	9,600	9,600
1	1	Technical Officer 4 (\$5,700-\$6,180) .....	6,180	5,640
4	4	Principal Clerk (\$4,080-\$4,680) .....	18,720	17,520
6	8	Clerk 4 (\$3,570-\$4,020) .....	24,120	29,760
1	1	Clerk 4 (Seasonal) .....	3,870	3,450
3	3	Clerk 2 (\$2,790-\$3,150) .....	9,450	8,550
2	2	Clerk (\$1,860-\$2,640) .....	5,280	5,100
1	1	Stenographer 3 (\$3,150-\$3,600) .....	3,600	3,360
4	4	Stenographer 2 (\$2,790-\$3,150) .....	12,120	11,160
1	1	Stenographer (\$1,950-\$2,730) .....	2,730	2,640
3	3	Typist 2 (\$2,040-\$2,850) .....	8,550	8,280
15	15	Transport Operating Clerk 1 (\$3,060-\$3,420) .....	51,300	48,600
25	25	Transport Operating Clerk 1 (Seasonal) .....	69,250	64,500
2	2	Master (Seasonal) .....	9,384	8,028
2	2	Chief Officer (Seasonal) .....	8,568	6,912

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Pilotage Service—Administration, Operation and Maintenance—Concluded		
1	1	Second Officer (Seasonal).....	3,240	3,006
2	2	Chief Engineer (Seasonal).....	8,712	7,392
1	1	Second Engineer (Seasonal).....	3,732	3,456
1	1	Third Engineer (Seasonal).....	3,264	3,006
4	4	Quartermaster (Seasonal).....	10,896	9,450
1	1	Steward Cook (Seasonal).....	3,120	2,892
2	2	Second Steward (Seasonal).....	5,136	4,752
1	1	Second Cook (Seasonal).....	2,496	2,316
12	12	Seaman (Seasonal).....	25,000	22,710
4	4	Fireman (Seasonal).....	10,752	9,315
1	1	Waiter (Seasonal).....	2,400	1,935
5	4	Charwoman (Part Time).....	5,250	3,950
		Approximate Requirement for Increases in Rates of Pay.....		22,337
117	116		381,800	371,437
		Of which totals:		
49	49	Full Time Positions.....	197,130	182,430
5	4	Part Time Positions.....	5,250	3,950
63	63	Seasonal Positions.....	179,420	162,720
		Increases in Rates of Pay.....		22,337
117	116	Total Continuing Establishment (Detailed above).....	381,800	371,437
		Casuals and Others.....	2,600	2,600
		Total Salaries and Wages.....(1)	384,400	374,037
		Overtime.....(1)	10,649	10,649
		Board of Pilots.....(2)	6,700	6,700
		Board of Ships' Crews.....(2)	14,000	14,000
		Operation and Maintenance of Pilot Vessels at Bras d'Or, Sydney, Halifax, Saint John and British Columbia Districts.....(4)	165,000	195,000
		Travelling Expenses.....(5)	5,225	5,225
		Freight, Express and Cartage.....(6)	447	447
		Postage.....(7)	1,150	1,500
		Telephones, Telegrams and Teletype.....(8)	18,800	18,800
		Publication of Revised By-laws of Certain Pilotage Districts.....(9)	1,000	1,000
		Advertising.....(10)	265	265
		Office Stationery, Supplies and Equipment.....(11)	5,200	5,800
		Materials and Supplies.....(12)	59,700	59,700
		Repairs and Upkeep of Buildings and Works.....(14)	3,350	4,150
		Rentals of Buildings and Works.....(15)	221	221
		Construction or Acquisition of Equipment.....(16)	2,500	183,700
		Repairs and Upkeep of Equipment.....(17)	32,350	32,350
		Light, Power and Water.....(19)	4,079	4,079
		Unemployment Insurance Contributions.....(21)	650	575
		Sundries.....(22)	4,572	4,572
			720,258	922,770
		Fiscal Year, 1956-57..... Expenditure \$ 628,610		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 608,633		
		Estimated for balance of year..... 312,609		
		Estimated total for 1957-58..... \$ 921,242		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Steamship Inspection Service		
1	1	Director of Steamship Inspection and Chairman of the Steamship Inspection Board.....	11,000	9,500
1	1	Superintendent, Machinery (\$8,340-\$9,420).....	9,420	8,400
1	1	Superintendent, Hulls and Equipment (\$8,340-\$9,420).....	9,420	8,400
2	2	Technical Officer 8 (\$7,140-\$8,220).....	14,280	12,600
	3	Technical Officer 7.....		19,980
1	4	Technical Officer 6 (\$6,420-\$7,200).....	6,420	24,000
2	2	Technical Officer 5 (\$6,210-\$6,660).....	12,640	11,452
2	1	Technical Officer 4 (\$5,700-\$6,180).....	11,700	5,340
3	4	Technical Officer 2 (\$4,200-\$4,800).....	12,600	15,600
7	2	Ship Inspector 5 (\$7,980-\$9,060).....	61,620	15,600
3	7	Ship Inspector 4 (\$7,260-\$8,340).....	23,580	51,900
15	13	Ship Inspector 3 (\$6,840-\$7,860).....	114,360	89,280
51	42	Ship Inspector 2 (\$6,300-\$7,020).....	344,340	259,200
2	2	Ship Inspector 1 (\$5,940-\$6,660).....	12,360	11,760
2	4	Ship Inspector, Equipment (\$4,860-\$5,310).....	10,620	19,800
8	8	Inspector, Ships' Tackle (\$3,570-\$4,020).....	41,560	29,760
2	2	Inspector, Ships' Tackle (Part Time).....	900	900
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
4	3	Clerk 4 (\$3,570-\$4,020).....	15,780	11,220
2	3	Clerk 3 (\$3,150-\$3,600).....	7,050	9,420
2	2	Clerk 2 (\$2,790-\$3,150).....	6,300	5,820
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
9	9	Stenographer 3 (\$3,150-\$3,600).....	32,325	30,180
9	9	Stenographer 2 (\$2,790-\$3,150).....	26,130	25,830
7	7	Stenographer (\$1,950-\$2,730).....	18,150	18,330
1	1	Caretaker (Part Time).....	550	510
		Approximate Requirement for Increases in Rates of Pay.....		60,482
140	136		817,445	768,674
		Of which totals:		
137	133	Full Time Positions.....	815,995	706,782
3	3	Part Time Positions.....	1,450	1,410
		Increases in Rates of Pay.....		60,482
140	136	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	817,445 36,000	768,674 36,000
		Net Total Continuing Establishment.....	781,445	732,674
		Casuals and Others.....	2,000	2,000
		Total Salaries and Wages.....(1)	783,445	734,674
		Professional and Special Services.....(4)	5,500	5,500
		Travelling and Removal Expenses.....(5)	100,000	83,000
		Freight, Express and Cartage.....(6)	450	300
		Postage.....(7)	1,000	900
		Telephones and Telegrams.....(8)	16,500	15,500
		Publication of Steamship Inspection Regulations and Other Informational Material pertaining to Safety in Vessel Operations.....(9)	25,000	20,500
		Exhibits, Advertising and Displays.....(10)	5,000	500
		Office Stationery, Supplies and Equipment.....(11)	12,500	8,500
		Materials and Supplies.....(12)	2,000	2,000
		Contribution to the Province of Newfoundland, Department of Education.....(20)	10,000	10,000
		Contribution to the Province of Nova Scotia, Department of Education.....(20)	5,000	5,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Steamship Inspection Service—Concluded		
		Contribution to the Province of Quebec, Department of Social Welfare and Youth..... (20)	500	500
		Contribution to the Dominion Marine Association, Toronto, Ontario..... (20)	406	406
		Pre-Appointment Training and Refresher Courses for Inspectors..... (22)	12,000	12,000
		Apprenticeship Training Program..... (22)	19,000	19,000
		Sundries..... (22)	1,600	1,600
			999,901	919,880
		Fiscal Year, 1956-57..... Expenditure \$ 761,689 Revenue \$ 170,420		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 657,704 \$ 99,193		
		Estimated for balance of year 252,296 65,807		
		Estimated total for 1957-58... \$ 910,000 \$ 165,000		
		Marine Reporting Service		
2	2	Chief Signal Clerk (\$4,710-\$5,310).....	10,020	10,140
8	8	Transport Operating Clerk 1 (Seasonal).....	24,200	21,780
1	1	Signal Agent 2 (\$2,550-\$2,910).....	2,910	2,760
3	3	Signal Agent 1 (\$2,190-\$2,550).....	7,650	7,380
18	12	Signal Agent 1 (Seasonal).....	36,450	27,060
3	3	Signal Agent (Part Time).....	1,800	1,200
1		Departmental Accountant 1 (\$3,900-\$4,350).....	3,900	
1	2	Clerk 4 (\$3,570-\$4,020).....	4,020	7,440
3	2	Clerk 3 (\$3,150-\$3,600).....	10,500	6,720
1		Clerk 3 (Seasonal).....	3,150	
	1	Clerk 2.....		2,970
	1	Clerk 2 (Seasonal).....		2,750
2		Ice Reporter (Seasonal).....	1,920	
2	3	Ice Reporter (Part Time).....	1,440	1,080
45	38		107,960	91,280
		Of which totals:		
11	11	Full Time Positions.....	39,000	37,410
5	6	Part Time Positions.....	3,240	2,280
29	21	Seasonal Positions.....	65,720	51,590
45	38	Total Continuing Establishment (Detailed above).....	107,960	91,280
		Casuals and Others.....	2,734	3,634
		Total Salaries and Wages..... (1)	110,694	94,914
		Overtime..... (1)	6,000	1,300
		Travelling Expenses..... (5)	350	250
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	400	300
		Telephones, Telegrams and Teletype..... (8)	30,000	29,000
		Office Stationery, Supplies and Equipment..... (11)	2,500	1,500
		Materials and Supplies..... (12)	1,800	1,800
		Repairs and Upkeep of Building and Works..... (14)	4,200	3,200
		Light, Power and Water..... (19)	700	600



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Reporting Service—Concluded		
		Unemployment Insurance Contributions.....(21)	40	23
		Sundries.....(22)	950	100
			157,734	133,087
		Fiscal Year, 1956-57..... Expenditure \$ 132,785		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 94,155		
		Estimated for balance of year..... 46,660		
		Estimated total for 1957-58..... \$ 140,815		
		Ship Channel Service—St. Lawrence and Saguenay Rivers —Administration, Operation and Maintenance		
1	1	Chief Engineer, St. Lawrence Ship Channel (\$9,060—\$10,140).....	10,140	8,400
1	1	Engineer 6 (\$8,340—\$9,420).....	9,420	7,800
1	1	Engineer 5 (\$7,500—\$8,580).....	8,580	7,380
3	3	Engineer 4 (\$6,840—\$7,860).....	23,580	20,400
4		Engineer 3 (\$5,700—\$6,180).....	26,040	
4	8	Engineer 2 (\$5,520—\$5,970).....	22,320	45,480
1		Administrative Officer 2 (\$5,700—\$6,180).....	5,700	
	1	Administrative Officer 1.....		4,740
1	1	Departmental Accountant 2 (\$4,350—\$4,800).....	4,575	4,200
1	1	Clerk 4 (\$3,570—\$4,020).....	4,020	3,600
2	2	Clerk 3 (\$3,150—\$3,600).....	7,200	6,720
1	1	Clerk 2 (\$2,790—\$3,150).....	3,030	2,730
1	1	Clerk (\$1,860—\$2,640).....	2,520	2,070
1	1	Radio Operator 3 (Seasonal).....	2,100	1,838
5	5	Master.....	21,997	18,905
5	5	Chief Engineer.....	20,952	18,020
4	4	Second Engineer.....	15,121	12,706
1	1	Third Engineer.....	2,228	1,872
1	1	Fourth Engineer.....	1,999	1,680
5	5	Chief Officer.....	18,169	15,634
1	1	Second Officer.....	2,228	1,873
1	1	Third Officer.....	1,999	1,680
4	4	Boatswain.....	10,879	9,374
3	3	Chief Cook.....	6,960	7,332
2	2	Cook.....	5,600	4,428
4	4	Second Cook.....	8,960	7,720
16	15	Fireman.....	40,320	34,155
9	9	Oiler.....	22,971	19,809
12	12	Quartermaster.....	31,476	27,090
17	17	Seaman.....	38,280	33,060
2	2	Chief Steward.....	4,656	4,518
2	2	Steward.....	6,160	5,302
1	1	Second Steward.....	1,610	1,386
8	8	Waiter.....	15,910	13,690
2	2	Winchman.....	4,446	5,112
		Approximate Requirement for Increases in Rates of Pay.....		8,030
127	126		412,146	368,734

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRANSPORT—Continued</b>		
		<b>MARINE SERVICES—Continued</b>		
		<i>Ship Channel Service—St. Lawrence and Saguenay Rivers—Administration, Operation and Maintenance—Concluded</i>		
		Of which totals:		
126	125	Full Time Positions.....	410,046	358,866
1	1	Seasonal Position.....	2,100	1,838
		Increases in Rates of Pay.....		8,030
127	126	Total Continuing Establishment (Detailed above).....	412,146	368,734
		Casuals and Others.....	50,000	8,000
		Total Salaries and Wages..... (1)	462,146	376,734
		Overtime..... (1)	22,000	53,000
		Allowances—Board..... (2)	34,400	40,700
		Travelling Expenses..... (5)	10,100	5,800
		Freight, Express and Cartage..... (6)	100	150
		Postage..... (7)	400	400
		Telephones and Telegrams..... (8)	2,400	1,800
		Publication of information concerning the Ship Channels including Tide Tables..... (9)	900	900
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,150
		Materials and Supplies..... (12)	48,000	45,000
		Fuel..... (12)	72,000	72,000
		Maintenance Dredging by Contract..... (14)	1,250,000	250,000
		Repairs and Upkeep of Buildings and Works..... (14)		5,000
		Repairs and Upkeep of Equipment..... (17)	100,000	90,000
		Light, Power and Water..... (19)	1,300	1,100
		Unemployment Insurance Contributions..... (21)	1,700	1,700
		Sundries..... (22)	7,500	8,000
			2,014,946	954,434
		Fiscal Year, 1956-57..... Expenditure \$ 885,016		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 704,812		
		Estimated for balance of year..... 231,188		
		Estimated total for 1957-58..... \$ 936,000		
		<i>Ship Channel Service—St. Lawrence and Saguenay Rivers—Contract Dredging</i>		
		Contract Dredging—St. Lawrence Ship Channel.....	3,841,685	3,084,685
		Contract Dredging—Saguenay River.....	253,000	
		(13)	4,094,685	3,084,685
		Fiscal Year, 1956-57..... Expenditure \$ 3,499,132		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,559,640		
		Estimated for balance of year..... 386,360		
		Estimated total for 1957-58..... \$ 2,946,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Concluded		
		Appropriation Not Required for 1958-59		
		To provide for payment of the balance of wages of certain merchant seamen formerly employed on S.S. "Argo-van"..... (22)		307
		RAILWAY AND STEAMSHIP SERVICES		
		Operation and Maintenance of Official Railway Cars		
1		Official Car Porter and Steward (\$3,780-\$4,230).....	4,230	
5	4	Official Car Steward.....	20,100	14,880
2	3	Assistant Official Car Steward.....	7,320	10,260
		Approximate Requirement for Increases in Rates of Pay.....		1,760
8	7	Full Time Positions (Detailed above)..... (1)	31,650	26,900
		Materials and Supplies..... (12)	2,500	2,500
		Repairs and Upkeep of Equipment..... (17)	24,410	29,000
		Sundries..... (22)	1,260	1,260
			59,820	59,660
		Fiscal Year, 1956-57..... Expenditure \$ 57,939		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 31,062		
		Estimated for balance of year..... 27,938		
		Estimated total for 1957-58..... \$ 59,000		
		Prince Edward Island Car Ferry and Terminals—Deficit		
		Deficit..... (33)	1,963,000	2,027,640
		Fiscal Year, 1956-57..... Expenditure \$ 1,804,287		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,316,000		
		Estimated for balance of year..... 711,640		
		Estimated total for 1957-58..... \$ 2,027,640		
		Newfoundland Ferry and Terminals—Deficit		
		Deficit..... (33)	3,637,000	6,017,125
		Fiscal Year, 1956-57..... Expenditure \$ 5,429,548		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,574,001		
		Estimated for balance of year..... 3,443,124		
		Estimated total for 1957-58..... \$ 6,017,125		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRANSPORT—Continued</b>		
		<b>RAILWAY AND STEAMSHIP SERVICES—Continued</b>		
		<i>Strait of Canso—Transportation Improvements and Facilities</i>		
		Construction or Acquisition of Buildings, Works and Land—Federal Government's Share..... (13)	15,000	195,450
		Fiscal Year, 1956-57..... Expenditure \$ 1,112,499		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 83,018		
		Estimated for balance of year..... 98,982		
		Estimated total for 1957-58..... \$ 182,000		
		<i>Strait of Canso—Causeway Maintenance</i>		
		Repairs and Upkeep of Strait of Canso Causeway..... (14)	10,000	10,000
		Fiscal Year, 1956-57..... Expenditure \$.....		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,880		
		Estimated for balance of year..... 2,120		
		Estimated total for 1957-58..... \$ 4,000		
		<i>Enlargement of Dock and Terminal Facilities at North Sydney, N.S. (Estimated Cost \$3,642,000)</i>		
		Construction or Acquisition of Buildings, Works, and Land..... (13)	65,000	5,000
		Fiscal Year, 1956-57..... Expenditure \$ 66,919		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$.....		
		Estimated for balance of year..... 5,000		
		Estimated total for 1957-58..... \$ 5,000		
		<i>Construction of New Dock and Terminal Facilities at Port aux Basques, Newfoundland (Estimated Cost \$6,337,000)</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	185,000	707,000
		Fiscal Year, 1956-57..... Expenditure \$ 40,502		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 77,924		
		Estimated for balance of year..... 629,076		
		Estimated total for 1957-58..... \$ 707,000		



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Continued		
		Construction or Acquisition of Auto-Ferry Vessels and Equipment		
		Auto-Ferry Vessel for service between North Sydney, Nova Scotia, and Port aux Basques, Newfoundland—Alterations.....	275,000	3,500
		Auto-Ferry Vessel for service between Portugal Cove and Bell Island, Newfoundland (Estimated Cost \$750,000)	750,000	1,718,170
		Items not required for 1958-59.....		
		(16)	1,025,000	1,721,670
		Expenditure		
		Fiscal Year, 1956-57.....	\$ 2,220,642	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 1,258,037	
		Estimated for balance of year.....	463,633	
		Estimated total for 1957-58.....	\$ 1,721,670	
		Newfoundland Coastal Vessels—Construction or Acquisition of Passenger-Cargo Vessels and Equipment		
		Construction or Acquisition of Vessels and Equipment. (16)	1,100,000	
		Yarmouth, Nova Scotia—Bar Harbour Maine, U.S.A. Ferry—Deficit		
		Deficit..... (33)	165,000	285,000
		Expenditure		
		Fiscal Year, 1956-57.....	\$ 304,350	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 164,747	
		Estimated for balance of year.....	120,253	
		Estimated total for 1957-58.....	\$ 285,000	
		To provide towards the cost of surveys of Newfoundland Railway Properties		
		Newfoundland Railway Survey..... (22)	17,500	19,021
		Expenditure		
		Fiscal Year, 1956-57.....	\$ 15,979	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 9,754	
		Estimates for balance of year.....	9,267	
		Estimated total for 1957-58.....	\$ 19,021	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRANSPORT—Continued</b>		
		<b>RAILWAY AND STEAMSHIP SERVICES—Continued</b>		
		<i>Degaussing Canadian-owned merchant ships of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry</i>		
		Degaussing merchant ships of 1,000 gross tons and over. (22)	300,000	100,000
		Fiscal Year, 1956-57..... Expenditure \$ 131,572		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 10,954		
		Estimated for balance of year..... 89,046		
		Estimated total for 1957-58..... \$ 100,000		
		<b>Maritime Freight Rates Act</b>		
		Canadian National Railway Company.....	12,000,000	11,300,000
		Canada and Gulf Terminal Railway.....	40,000	44,100
		Canadian Pacific Railway Company.....	650,000	829,600
		Cumberland Railway and Coal Company.....	45,000	49,000
		Dominion Atlantic Railway.....	380,000	386,300
		Maritime Coal, Railway and Power Company.....	20,000	21,000
		Sydney and Louisburg Railway.....	620,000	620,000
		Grand Falls Central Railway Company.....	245,000	225,000
		(20)	14,000,000	13,475,000
		Fiscal Year, 1956-57..... Expenditure \$ 12,459,801		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 8,809,889		
		Estimated for balance of year..... 4,565,111		
		Estimated total for 1957-58..... \$ 13,375,000		
		<b>Canadian National (West Indies) Steamships—Deficit</b>		
		Deficit..... (33)	190,000	650,000
		Fiscal Year, 1956-57..... Expenditure \$ .....		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ .....		
		Estimated for balance of year..... 650,000		
		Estimated total for 1957-58..... \$ 650,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRANSPORT—Continued</b>		
		<b>RAILWAY AND STEAMSHIP SERVICES—Concluded</b>		
		<i>Subsidy to Canadian National Railway Company towards construction of the line of railway referred to in Chapter 49 of the Statutes of Canada, 1953-54, as Branch Line No. 1 (described approximately as a line of railway from St. Felicien to Chibougamau and from Chibougamau to Beattyville in the Province of Quebec)</i>		
		Subsidy..... (20)	1,600,000	1,650,000
		Fiscal Year, 1956-57..... Expenditure \$ 2,725,000		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 425,000		
		Estimated for balance of year..... 825,000		
		Estimated total for 1957-58..... \$ 1,250,000		
		<b>Appropriations Not Required for 1958-59</b>		
		Hudson Bay Railway—Deficit..... (33)		580,000
		Hudson Bay Railway—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)		496,100
		Construction or Acquisition of Equipment..... (16)		28,900
				525,000
		Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A. Ferry Service—Construction or Acquisition of Buildings, Works, Land and Equipment..... (16)		35,000
		Ogden Point Piers, Victoria, British Columbia—Construction or Acquisition of Buildings, Works and Land..... (13)		8,600
		Reconditioning and Refit of Ferry Vessel "Scotia II" for the Prince Edward Island Car Ferry Service..... (16)		109,151
		Subsidy to Province of British Columbia towards Construction of a railway line of the Pacific Great Eastern Railway northward from Prince George..... (20)		750,000
		Canadian National Railways Deficit, 1957..... (33)		29,600,000
		Total, Appropriations not required for 1958-59.....		31,607,751
		<b>PENSIONS AND OTHER BENEFITS</b>		
		<b>Pensions to Former Pilots</b>		
		Pensions..... (21)	1,800	1,800

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		PENSIONS AND OTHER BENEFITS—Concluded		
		<i>Railway Employees' Provident Fund</i>		
		Contribution to Railway Employees' Provident Fund (20)	9,500	10,500
		Fiscal Year, 1956-57..... Expenditure		
		\$ 10,664		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 7,491		
		Estimated for balance of year..... 2,509		
		Estimated total for 1957-58..... \$ 10,000		
		<i>Supplemental Pension Allowances to Former Employees of Newfoundland Railways, Steamships and Telecommunication Services</i>		
		Supplemental Pensions..... (21)	54,000	43,000
		Fiscal Year, 1956-57..... Expenditure		
		\$ 28,457		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 29,161		
		Estimated for balance of year..... 8,839		
		Estimated total for 1957-58..... \$ 38,000		
		GENERAL		
		Appropriation Not Required for 1958-59		
		<i>Expenses of an Inquiry, authorized under the Inquiries Act, into the Coasting Trade of Canada..... (22)</i>		61,000
		SPECIAL		
		<i>Payment to the widow of the late John H. Tudhope..... (21)</i>	5,000	



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
AIR SERVICES				
Administrative Division				
Air Services Administration				
1	1	Senior Officer 3 (\$14,000–\$16,000).....	15,000	12,000
1		Assistant Director General, Air Services.....	11,500	
6		Regional Director, Air Services (\$9,060–\$10,140).....	60,840	
	6	District Director, Air Services.....		50,400
2	1	Administrative Officer 7 (\$8,340–\$9,420).....	18,120	8,400
1	1	Administrative Officer 6 (\$7,260–\$8,340).....	8,340	7,200
6	6	Administrative Officer 4 (\$6,300–\$7,020).....	42,120	37,080
1	1	Administrative Officer 2 (\$5,700–\$6,180).....	5,700	5,190
1	1	Departmental Accountant 6 (\$6,210–\$6,660).....	6,360	5,670
9	9	Departmental Accountant 4 (\$5,280–\$5,730).....	50,670	46,590
3	4	Departmental Accountant 3 (\$4,770–\$5,220).....	14,760	17,640
9	8	Departmental Accountant 2 (\$4,350–\$4,800).....	43,200	36,000
2	2	Departmental Accountant 1 (\$3,900–\$4,350).....	8,700	8,160
6	6	Personnel Officer 3 (\$5,520–\$5,970).....	34,020	30,240
3	6	Personnel Officer 2 (\$4,770–\$5,220).....	15,210	27,360
2		Personnel Officer 1 (\$4,080–\$4,680).....	8,460	
1	1	Technical Officer 3 (\$5,130–\$5,730).....	5,730	5,310
2	2	Storeman 4 (\$4,230–\$4,680).....	9,360	8,760
3	4	Storeman 3 (\$3,720–\$4,170).....	12,510	15,600
5	4	Storeman 2 (\$3,270–\$3,720).....	18,600	13,920
1	1	Storeman 1 (\$2,880–\$3,240).....	3,240	2,700
2	2	Storekeeper 2 (\$3,060–\$3,420).....	6,360	5,760
6	5	Packer and Helper (\$2,550–\$2,910).....	16,740	12,720
4	4	Telephone Operator 2 (\$2,040–\$2,400).....	9,600	9,240
4	3	Head Clerk (\$4,980–\$5,430).....	16,720	14,910
3	3	Supervising Clerk (\$4,650–\$5,100).....	15,300	14,010
7	7	Principal Clerk (\$4,080–\$4,680).....	31,710	27,810
35	28	Clerk 4 (\$3,570–\$4,020).....	115,450	100,800
34	35	Clerk 3 (\$3,150–\$3,600).....	110,400	113,400
27	20	Clerk 2 (\$2,790–\$3,150).....	70,050	57,000
19	21	Clerk 1 (\$1,860–\$2,640).....	47,880	48,510
8	8	Clerical Assistant (\$1,590–\$2,130).....	12,320	15,600
4	6	Stenographer 3 (\$3,150–\$3,600).....	14,400	19,440
15	13	Stenographer 2 (\$2,790–\$3,150).....	41,250	37,050
33	33	Stenographer 1 (\$1,950–\$2,730).....	77,170	76,230
38	35	Typist 2 (\$2,040–\$2,850).....	87,110	79,800
8	8	Typist 1 (\$1,860–\$2,640).....	13,320	15,600
1	1	Truck Driver.....	2,700	2,700
		Approximate Requirement for Increases in Rates of Pay.....		40,000
313	296	Full Time Positions (Detailed above).....	1,080,920	1,028,800
		Less—Anticipated Savings due to Staff Turnover.....	10,000	10,000
		Total Salaries and Wages..... (1)	1,070,920	1,018,800
		Allowances..... (2)	4,696	1,720
		Travelling Expenses..... (5)	17,400	13,600
		Freight, Express and Cartage..... (6)	675	675
		Postage..... (7)	2,225	1,400
		Telephones, Telegrams and Other Communication Services..... (8)	7,600	7,600
		Office Stationery, Supplies and Equipment..... (11)	10,900	7,750
		Materials and Supplies..... (12)	875	875
		Repairs and Upkeep of Equipment..... (17)	200	200
		Sundries..... (22)	750	750
			1,116,241	1,053,370

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Administrative Division—Continued		
		Air Services Administration—Concluded		
		Fiscal Year, 1956-57.....	Expenditure \$ 821,362	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 727,606	
		Estimated for balance of year.....	317,394	
		Estimated total for 1957-58.....	\$ 1,045,000	
		Construction Services Administration		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,500	10,000
1	1	Chief Engineer, Airport Development (\$10,000-\$11,000)...	11,000	8,700
1	1	Chief Electrical Engineer, Air Services (\$9,060-\$10,140)...	10,140	8,100
7	6	Engineer 6 (\$8,340-\$9,420).....	65,940	46,800
11	12	Engineer 5 (\$7,500-\$8,580).....	67,900	88,560
4	2	Engineer 4 (\$6,840-\$7,860).....	30,720	13,560
28	30	Engineer 3 (\$6,360-\$7,320).....	201,960	186,600
84	69	Engineer 2 (\$5,580-\$6,780).....	482,520	410,310
1	1	Chief Architect, Air Services (\$9,060-\$10,140).....	10,140	8,700
2		Architect 6 (\$8,340-\$9,420).....	18,120	
4	5	Architect 5 (\$7,500-\$8,580).....	32,160	38,100
3	1	Architect 4 (\$6,840-\$7,860).....	22,140	6,780
10	1	Architect 3 (\$6,360-\$7,320).....	54,240	6,420
2	4	Architect 2 (\$5,580-\$6,780).....	12,360	24,630
1		Technical Officer 9 (\$7,500-\$8,580).....	7,860	
3	3	Technical Officer 7 (\$6,840-\$7,860).....	23,580	19,980
1		Technical Officer 6 (\$6,420-\$7,200).....	6,660	
12	10	Technical Officer 5 (\$6,210-\$6,660).....	79,380	61,800
20	5	Technical Officer 4 (\$5,700-\$6,180).....	97,750	26,700
12	8	Technical Officer 3 (\$5,130-\$5,730).....	65,760	40,080
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,350	3,750
1		Administrative Officer 6 (\$7,260-\$8,340).....	7,620	
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,060	
1		Administrative Officer 2 (\$5,700-\$6,180).....	5,850	
2	1	Administrative Officer 1 (\$4,980-\$5,580).....	10,560	4,890
6		District Electrical Serviceman 3 (\$5,700-\$6,180).....	35,100	
12		District Electrical Serviceman 2 (\$5,130-\$5,580).....	62,460	
29		District Electrical Serviceman 1 (\$4,770-\$5,220).....	123,100	
	12	Electrical Technician 3.....		62,280
	6	Electrical Technician 2.....		28,440
	17	Electrical Technician 1.....		74,970
1		Technician 3 (\$4,770-\$5,220).....	4,920	
15	13	Technician 2 (\$4,350-\$4,800).....	69,150	54,600
31	19	Technician 1 (\$3,750-\$4,350).....	109,800	70,820
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,480
2	2	Supervising Draftsman 2 (\$5,280-\$5,730).....	10,860	9,720
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,220	4,860
26	14	Draftsman 3 (\$4,620-\$5,220).....	106,570	62,342
33	30	Draftsman 2 (\$3,750-\$4,350).....	132,200	118,600
6	6	Draftsman 1 (\$3,270-\$3,720).....	22,320	20,880
2	2	Student Draftsman (\$2,340-\$3,060).....	6,120	5,820
1	13	Instrument Man (\$3,390-\$3,840).....	3,840	46,800
1		Storeman 4 (\$4,230-\$4,680).....	4,380	
6	6	Senior Engineering Clerk (\$3,720-\$4,170).....	24,120	21,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Administrative Division—Concluded		
		Construction Services Administration—Concluded		
6	6	Engineering Clerk (\$3,270–\$3,720).....	22,320	20,880
4	4	Clerk 4 (\$3,570–\$4,020).....	16,080	14,880
1		Clerk 3 (\$3,150–\$3,600).....	3,300	
4	4	Clerical Assistant (\$1,590–\$2,130).....	8,520	8,280
1	1	Secretary to Executive (\$3,780–\$4,230).....	3,930	3,360
6	8	Stenographer 3 (\$3,150–\$3,600).....	20,700	24,776
5	4	Stenographer 2 (\$2,790–\$3,150).....	15,750	11,880
2	3	Stenographer (\$1,950–\$2,730).....	5,460	7,920
3	3	Duplicating Equipment Operator 3 (\$2,880–\$3,240).....	9,360	8,460
8	10	Typist 2 (\$2,040–\$2,850).....	20,880	24,000
2		Typist (\$1,860–\$2,640).....	4,440	
		Approximate Requirement for Increases in Rates of Pay.....		68,000
429	347	Full Time Positions (Detailed above).....	2,202,890	1,792,108
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	145,000	135,000
		Total Continuing Establishment.....(1)	2,057,890	1,657,108
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its behalf.....(34)	419,670	402,256
		Total Salaries.....	1,638,220	1,254,852
		Professional and Special Services.....(4)	1,500	1,500
		Travelling and Removal Expenses.....(5)	275,000	55,000
		Freight, Express and Cartage.....(6)	5,000	4,500
		Postage.....(7)	2,800	2,750
		Telephones and Telegrams.....(8)	17,000	18,000
		Advertising for Tenders and Other General Purposes.....(10)		200
		Office Stationery, Supplies and Equipment.....(11)	35,000	48,000
		Materials and Supplies.....(12)	24,000	24,500
		Rentals of Buildings.....(15)	200	200
		Repairs and Upkeep of Equipment.....(17)	21,000	21,000
		Light and Power.....(19)	300	300
		Sundries.....(22)	2,000	2,000
			2,022,020	1,432,802
		Fiscal Year, 1956-57.....Expenditure \$ 1,095,337		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 1,016,852		
		Estimated for balance of year.....463,350		
		Estimated total for 1957-58.....\$ 1,480,202		
		Telecommunications Division		
		Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance		
1	1	Chief, Radio Aids (\$10,000–\$11,000).....	10,500	8,700
6		Regional Controllor, Telecommunications (\$8,340–\$9,420) ..	56,520	
3		Engineer 7 (\$9,060–\$10,140).....	28,260	
7	3	Engineer 6 (\$8,340–\$9,420).....	60,900	23,400
6	11	Engineer 5 (\$7,500–\$8,580).....	47,160	84,180



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Telecommunications Division—Continued				
Radio Aids to Air and Marine Navigation— Administration, Operation and Maintenance—Continued				
6		Engineer 4 (\$6,840–\$7,860).....	45,000	
18	19	Engineer 3 (\$6,360–\$7,320).....	131,760	117,420
8	4	Engineer 2 (\$5,580–\$6,780).....	49,440	24,120
4	1	Technical Officer 6 (\$6,420–\$7,200).....	27,600	6,300
5	5	Technical Officer 5 (\$6,210–\$6,660).....	33,300	29,850
2	3	Technical Officer 4 (\$5,700–\$6,180).....	12,000	16,470
1	2	Technical Officer 3 (\$5,130–\$5,730).....	5,580	10,020
8	8	Technician 4 (\$5,280–\$5,730).....	45,840	43,920
5	5	Technician 3 (\$4,770–\$5,220).....	26,100	25,800
2	2	Technician 2 (\$4,350–\$4,800).....	9,000	8,100
7	8	Assistant Technician 3 (\$3,270–\$3,720).....	26,040	26,880
34	34	Assistant Technician 2 (\$2,790–\$3,150).....	98,940	92,820
9	10	Radio Technician 5 (\$5,820–\$6,540).....	56,700	55,200
39	34	Radio Technician 4 (\$5,460–\$6,180).....	231,660	183,600
189	88	Radio Technician 3 (\$4,980–\$5,430).....	997,920	430,320
153	142	Radio Technician 2 (\$4,650–\$5,100).....	780,300	651,780
15	19	Radio Technician 1 (\$4,230–\$4,680).....	67,950	79,800
2	1	Draftsman 3 (\$4,620–\$5,220).....	9,840	4,710
1	2	Draftsman 2 (\$3,750–\$4,350).....	4,350	7,860
3	3	Diesel Electric Station Attendant 2 (\$4,230–\$4,680).....	14,040	13,050
7		Diesel Electric Station Attendant 1 (\$3,720–\$4,170).....	27,090	
	6	Diesel Power Plant Operator.....		20,700
1	1	Maintenance Supervisor 4 (\$4,230–\$4,680).....	4,500	4,050
1	1	Maintenance Craftsman 2 (\$3,450–\$3,900).....	3,840	3,600
4	4	Maintenance Craftsman 1 (\$3,150–\$3,600).....	14,400	12,960
328	479	Radio Operator 3 (\$4,230–\$4,680).....	1,410,040	1,796,040
735	609	Radio Operator 2 (\$3,900–\$4,350).....	2,976,750	2,283,750
13		Radio Operator 1 (\$3,390–\$3,840).....	44,070	
1		Storeman 3 (\$3,720–\$4,170).....	3,720	
1	1	Storeman 2 (\$3,270–\$3,720).....	3,720	3,210
1	1	Storekeeper 1 (\$2,550–\$3,150).....	3,060	2,910
34	22	Teletypist 2 (\$3,150–\$3,600).....	117,300	71,280
29	30	Teletypist 1B (\$2,790–\$3,150).....	91,350	85,500
2	2	Fireman-Labourer (\$2,790–\$3,150).....	6,300	5,580
2	2	Caretaker 3 (\$2,640–\$3,000).....	6,000	5,640
1	1	Caretaker 2 (\$2,280–\$2,640).....	2,640	2,640
1	1	Caretaker 1 (Seasonal).....	900	900
1	1	Caretaker 1 (Part Time).....	900	900
	1	Telephone Operator (Part Time).....		300
1		Telephone Operator 1 (Seasonal).....	300	
1	1	Telephone Operator 1 (Part Time).....	300	300
1	1	Packer and Helper (\$2,640–\$3,000).....	3,000	2,760
3	4	Clerk 4 (\$3,570–\$4,020).....	12,060	14,400
11	8	Clerk 3 (\$3,150–\$3,600).....	39,600	25,920
2	2	Clerk (\$2,790–\$3,150).....	6,060	5,700
7	7	Stenographer 3 (\$3,150–\$3,600).....	25,200	22,680
8	8	Stenographer 2 (\$2,790–\$3,150).....	24,240	22,800
6	4	Typist 2 (\$2,490–\$2,850).....	16,380	10,560
1	3	Camp Attendant.....	1,920	5,760
7	5	Cook, First Class.....	21,000	14,520
2	2	Cook, Second Class.....	4,320	4,205
4	5	Cook Housekeeper.....	4,800	5,280
1	1	Equipment Operator.....	3,120	3,120
3	3	Handyman.....	7,500	7,280
1	1	Labourer.....	2,800	2,800
		Approximate Requirement for Increases in Rates of Pay.....		500,000
1,755	1,622		7,765,880	6,892,345



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance—Continued		
32		Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	123,750	
1,723	1,622		7,642,130	6,892,345
		Of which totals:		
1,719	1,618	Full Time Positions.....	7,639,730	6,389,945
2	3	Part Time Positions.....	1,200	1,500
2	1	Seasonal Positions.....	1,200	900
		Increases in Rates of Pay.....		500,000
1,723	1,622	Gross Total Continuing Establishment (Detailed above).	7,642,130	6,892,345
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	200,000	200,000
		Net Total Continuing Establishment.....	7,442,130	6,692,345
		Casuals and Others.....	68,863	88,882
		Gross Total Salaries and Wages..... (1)	7,510,993	6,781,227
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf..... (34)	34,050	31,860
		Net Total Salaries and Wages.....	7,476,943	6,749,367
		Overtime..... (1)	455,000	110,000
		Allowances..... (2)	476,204	456,084
		Professional and Special Services..... (4)	537,853	450,165
		Travelling, Transportation and Removal Expenses... (5)	370,490	273,315
		Freight, Express and Cartage..... (6)	190,300	179,660
		Postage..... (7)	10,375	10,375
		Telephones, Telegrams and other Communication Services..... (8)	219,058	202,293
		Communication Networks—		
		Northwest General Purpose Teletype Circuit.... (8)	73,110	72,000
		Landline, Teletype and Other Radio Services.... (8)	555,818	351,470
		Office Stationery, Supplies and Equipment..... (11)	99,620	102,045
		Materials and Supplies..... (12)	586,212	732,614
		Repairs and Upkeep of Buildings and Works..... (14)	795,675	762,410
		Rental of Lands and Buildings..... (15)	24,729	20,322
		Repairs and Upkeep of Equipment..... (17)	89,145	89,145
		Light, Power and Water..... (19)	359,055	322,020
		Unemployment Insurance Contributions..... (21)	2,403	4,013
		Northwest Territories and Yukon Radio System.... (22)	1,355,000	
		Sundries..... (22)	104,983	75,073
			13,781,973	10,962,371
		Training and Refresher Courses for Radio Operators, Student Radio operators and Technicians—		
		Tuition Fees..... (4)	151,500	172,000
		Sundries..... (22)		5,000
			151,500	177,000
			13,933,473	11,139,371

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance—Concluded		
		Fiscal Year, 1956-57.....	\$ 9,938,503	\$1,277,153
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958....	\$ 7,760,992	\$ 452,036
		Estimated for balance of year.....	3,739,008	831,315
		Estimated total for 1957-58..	\$ 11,500,000	\$1,283,351
		Radio Aids to Air and Marine Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	12,110,200	9,792,000
		Construction or Acquisition of Equipment.....(16)	652,650	374,950
			12,762,850	10,166,950
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each (\$1,254,775) and amount recoverable from Department of National Defence for works undertaken on its behalf (\$123,075).....(34)	1,377,850	1,580,000
			11,385,000	8,586,950
		Fiscal Year, 1956-57.....	\$ 4,396,981	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 4,384,073	
		Estimated for balance of year.....	4,115,927	
		Estimated total for 1957-58.....	\$ 8,500,000	
		Radio Act and Regulations—Administration, Operation and Maintenance		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,000	10,000
1	1	Chief, Technical Co-ordination and Communications (\$9,060-\$10,140).....	9,060	8,400
1	1	Controller, Radio Regulations (\$9,060-\$10,140).....	9,780	8,400
1	1	Superintendent, Telecommunications.....		7,500
1	1	Engineer 7 (\$9,060-\$10,140).....	9,060	
3	3	Engineer 6.....		7,800
3	3	Engineer 5 (\$7,500-\$8,580).....	25,740	22,440
3	1	Engineer 4 (\$6,840-\$7,860).....	22,500	7,080
5	2	Engineer 3 (\$6,360-\$7,320).....	31,800	13,080
8	11	Engineer 2 (\$5,580-\$6,780).....	46,440	65,430
3	2	Administrative Officer 7 (\$8,340-\$9,420).....	27,180	15,400
1		Administrative Officer 2 (\$5,700-\$6,180).....	6,180	
1		Technical Officer 8 (\$7,140-\$8,220).....	7,860	
4	3	Technical Officer 7 (\$6,840-\$7,860).....	28,440	20,220
4	3	Technical Officer 6 (\$6,420-\$7,200).....	25,800	19,380

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Telecommunications Division—Continued				
Radio Act and Regulations—Administration, Operation and Maintenance—Continued				
8	3	Technical Officer 5 (\$6,210-\$6,660).....	49,880	17,310
17	8	Technical Officer 4 (\$5,700-\$6,180).....	87,000	44,220
5	2	Technical Officer 3 (\$5,130-\$5,730).....	27,150	10,320
6	6	Technical Officer 2 (\$4,200-\$4,800).....	25,900	26,400
	1	Radio Technician 5.....		6,000
3	2	Radio Technician 4 (\$5,460-\$6,180).....	18,540	11,280
5	5	Radio Technician 3 (\$4,980-\$5,430).....	27,150	24,990
12	14	Radio Technician 2 (\$4,650-\$5,100).....	61,200	65,700
	2	Radio Technician 1.....		8,760
1		Technician 2 (\$4,350-\$4,800).....	4,350	
1		Assistant Technician 3 (\$3,270-\$3,720).....	3,420	
1	3	Electrician (Radio) (\$3,930-\$4,380).....	4,380	12,600
11	6	Radio Inspector 5 (\$5,820-\$6,540).....	64,300	34,560
27	17	Radio Inspector 4 (\$5,460-\$6,180).....	148,380	95,400
38	19	Radio Inspector 3 (\$4,980-\$5,430).....	189,640	92,010
62	46	Radio Inspector 2 (\$4,650-\$5,100).....	289,200	210,960
	25	Radio Inspector 1.....		106,410
46	47	Radio Operator 3 (\$4,230-\$4,680).....	194,380	163,560
12	12	Radio Operator 2 (\$3,900-\$4,350).....	47,600	41,760
5		Regional Superintendent 2, Radio Regulations (\$7,140-\$8,220).....	39,300	
1		Regional Superintendent 1, Radio Regulations (\$6,840-\$7,860).....	7,860	
	5	District Superintendent 2, Radio Regulations.....		33,900
	1	District Superintendent 1, Radio Regulations.....		6,540
2	3	Departmental Accountant 2 (\$4,350-\$4,800).....	9,600	13,350
1		Departmental Accountant 1 (\$3,900-\$4,350).....	4,050	
1	1	Diesel Electric Station Attendant 2 (\$4,230-\$4,680).....	4,680	4,350
1	1	Diesel Electric Station Attendant 1 (\$3,720-\$4,170).....	4,020	3,780
	1	Maintenance Supervisor 4.....		4,050
1	2	Draftsman 2 (\$3,750-\$4,350).....	4,350	7,710
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,480
1	1	Teletypist 2 (\$3,150-\$3,600).....	3,450	3,090
1		Teletypist 1B (\$2,790-\$3,150).....	2,790	
5	5	Chauffeur.....	14,700	14,700
1		Head Clerk (\$4,980-\$5,430).....	4,980	
4	1	Principal Clerk (\$3,780-\$4,380).....	15,520	4,230
4	4	Clerk 4 (\$3,570-\$4,020).....	16,080	14,640
12	8	Clerk 3 (\$3,150-\$3,600).....	41,400	25,260
16	8	Clerk 2 (\$2,790-\$3,150).....	48,480	22,560
3	6	Clerk (\$1,860-\$2,640).....	7,920	13,380
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,810
1		Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	3,120	
13	12	Stenographer 3 (\$3,150-\$3,600).....	41,850	38,700
28	27	Stenographer 2 (\$2,790-\$3,150).....	74,840	74,530
18	14	Stenographer (\$1,950-\$2,730).....	44,820	34,520
11	13	Typist 2 (\$2,490-\$2,850).....	28,710	31,800
1		Typist (\$1,860-\$2,640).....	1,950	
1	1	Cook, First Class.....	3,000	3,000
		Approximate Requirement for Increases in Rates of Pay.....		110,000
425	364		1,939,730	1,648,750
5		Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	11,700	
420	364	Full Time Positions (Detailed above).....	1,928,030	1,648,750

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRANSPORT—Continued</b>		
		<b>AIR SERVICES—Continued</b>		
		<b>Telecommunications Division—Continued</b>		
		<i>Radio Act and Regulations—Administration, Operation and Maintenance—Concluded</i>		
		<i>Less—Anticipated Savings due to Delays in Recruiting Staff.....</i>	125,000	125,000
		Total Continuing Establishment.....	1,803,030	1,523,750
		Casuals and Others.....	11,250	11,250
		Total Salaries and Wages..... (1)	1,814,280	1,535,000
		Overtime..... (1)	18,000	11,000
		Allowances..... (2)	27,600	27,600
		Professional and Special Services..... (4)	53,130	56,840
		Travelling, Transportation and Removal Expenses..... (5)	99,875	102,315
		Freight, Express and Cartage..... (6)	39,960	40,960
		Postage..... (7)	5,735	5,735
		Telephones, Telegrams and Cables..... (8)	14,340	13,895
		Office Stationery, Supplies and Equipment..... (11)	27,270	32,870
		Materials and Supplies..... (12)	124,285	132,991
		Repairs and Upkeep of Buildings and Works..... (14)	37,500	41,000
		Repairs and Upkeep of Equipment..... (17)	25,000	30,000
		Light, Power and Water..... (19)	9,070	9,070
		Canada's Share of the Cost of—		
		The International Telecommunication Union,		
		Geneva, Switzerland..... (20)	43,000	43,000
		The Inter-American Radio Office, Havana, Cuba. (20)	6,000	19,500
		The Administrative Telegraph and Telephone		
		Conference at Geneva, Switzerland..... (20)	8,000	
		Sundries..... (22)	6,250	9,250
			2,359,295	2,111,026
		Fiscal Year, 1956-57..... Expenditure Revenue		
		\$ 1,683,185 \$ 259,427		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958. ... 1,440,470 280,506		
		Estimated for balance of year 599,530 19,494		
		Estimated total for 1957-58. \$ 2,040,000 \$ 300,000		
		<i>Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	421,500	698,000
		Construction or Acquisition of Equipment..... (16)	161,400	129,900
			582,900	827,900
		<i>Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)</i>	67,900	62,900
			515,000	765,000



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment—Concluded		
		Fiscal Year, 1956-57.....	Expenditure \$ 271,031	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 369,836	
		Estimated for balance of year.....	380,164	
		Estimated total for 1957-58.....	\$ 750,000	
		Telegraph and Telephone Service—Administration, Operation and Maintenance		
1	1	Technical Officer 6 (\$6,420-\$7,200).....	6,660	5,370
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,130	
	1	Technical Officer 2.....		4,500
1		Technician 2 (\$4,350-\$4,800).....	4,350	
2	1	Manager 2, Government Telegraphs (\$5,130-\$5,580).....	10,860	5,190
1	1	Manager 1, Government Telegraphs (\$4,650-\$5,100).....	4,800	4,470
	1	Lineman 5.....		4,380
2	2	Lineman 4 (\$3,780-\$4,230).....	7,860	7,020
9		Lineman 2 (\$2,910-\$3,360).....	26,190	
	9	Lineman 1.....		21,990
	1	Lineman 1 (Part Time).....		600
10	12	Telegraph Operator 1 (Part Time).....	4,006	4,806
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	3,930
3	3	Radio Operator 3 (\$4,230-\$4,680).....	12,690	9,990
	1	Telephone Operator 3.....		2,550
7	9	Telephone Operator 2 (\$2,040-\$2,400).....	16,680	20,310
4	4	Telephone Operator 2 (Part Time).....	1,920	1,920
3	5	Telephone Operator 1 (\$1,770-\$2,040).....	6,120	9,510
7	10	Telephone Operator 1 (Part Time).....	2,720	3,782
1	1	Teletypist 2 (\$3,150-\$3,600).....	3,450	3,090
1	1	Teletypist 1B (\$2,700-\$3,060).....	2,940	2,700
3	3	Teletypist 1A (\$2,160-\$2,640).....	7,200	6,570
2	2	Clerk 3 (\$3,150-\$3,600).....	6,900	6,450
2	1	Clerk 2 (\$2,790-\$3,150).....	5,940	2,970
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,030	2,850
1	1	Stenographer (\$1,950-\$2,730).....	2,310	2,130
1	1	Typist (\$1,860-\$2,640).....	1,950	1,710
1	1	Cable Splicer.....	3,060	3,060
		Approximate Requirement for Increases in Rates of Pay.....		13,000
65	74		151,116	154,848
		Of which totals:		
44	47	Full Time Positions.....	142,470	130,740
21	27	Part Time Positions.....	8,646	11,108
		Increases in Rates of Pay.....		13,000
65	74	Gross Total Continuing Establishment (Detailed above).	151,116	154,848
		Less—Anticipated Savings due to Staff Turnover.....	3,000	3,000
		Net Total Continuing Establishment.....	148,116	151,848
		Casuals and Others.....	2,100	2,500
		Total Salaries and Wages..... (1)	150,216	154,348

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Concluded		
		Telegraph and Telephone Service—Administration, Operation and Maintenance—Concluded		
		Overtime.....(1)	4,000	1,800
		Allowances.....(2)	4,600	100
		Commissions to Non-Salaried Agents.....(4)	1,500	1,510
		Travelling and Removal Expenses.....(5)	6,100	4,500
		Freight, Express and Cartage.....(6)	3,050	1,850
		Postage.....(7)	1,116	1,116
		Telephones and Telegrams.....(8)	10,420	11,030
		Office Stationery, Supplies and Equipment.....(11)	2,500	1,700
		Materials and Supplies.....(12)	10,375	7,100
		Repairs and Upkeep of Buildings and Works.....(14)	71,625	79,000
		Rentals of Land, Buildings and Works.....(15)	5,540	5,540
		Repairs and Upkeep of Equipment.....(17)	5,300	5,600
		Light, Power and Water.....(19)	1,140	1,340
		Unemployment Insurance Contributions.....(21)	100	110
		Sundries.....(22)	220	175
			277,802	276,819
		Fiscal Year, 1956-57.....	\$ 399,620	\$ 317,993
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 162,357	\$ 36,733
		Estimated for balance of year	113,623	14,847
		Estimated total for 1957-58...	\$ 275,980	\$ 51,580
		Telegraph and Telephone Service—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	193,000	327,200
		Construction or Acquisition of Equipment.....(16)	5,000	14,000
			198,000	341,200
		Fiscal Year, 1956-57.....	\$ 282,801	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 102,520	
		Estimated for balance of year.....	236,480	
		Estimated total for 1957-58.....	\$ 339,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Appropriation Not Required for 1958-59				
Northwest Communication System—Construction or Acquisition of Buildings, Works, Land and Equipment				
		Construction or Acquisition of Buildings, Works and Land.....(13)		975,407
		Construction or Acquisition of Equipment.....(16)		169,740
				1,145,147
Meteorological Division				
Administration, Operation and Maintenance				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,000	10,000
1		Management Trainee (\$10,000-\$11,000).....	10,000	
1	1	Chief, Forecast Division (\$10,000-\$11,000).....	10,500	8,500
1	1	Chief, Research and Training Division (\$9,500-\$10,500)...	10,000	8,400
1		Chief, Basic Weather Division (\$9,500-\$10,500).....	9,500	
1		Chief, Climatological Division (\$9,500-\$10,500).....	9,500	
1		Chief, Instrument Division (\$9,500-\$10,500).....	9,500	
7	3	Meteorologist 7 (\$9,060-\$10,140).....	62,580	24,300
1	13	Meteorologist 6 (\$8,340-\$9,420).....	8,580	99,840
14	8	Meteorologist 5 (\$7,500-\$8,580).....	110,460	56,700
14	11	Meteorologist 4 (\$6,840-\$7,860).....	103,320	73,920
83	75	Meteorologist 3 (\$6,360-\$7,320).....	575,120	499,500
122	130	Meteorologist 2 (\$4,860-\$6,780).....	763,020	768,900
9	9	Meteorologist 1 (\$4,560-\$5,160).....	41,040	39,690
5	7	Meteorological Officer 4 (\$5,880-\$6,780).....	32,400	41,040
33	30	Meteorological Officer 3 (\$5,580-\$6,480).....	199,785	164,700
25	24	Meteorological Officer 2 (\$5,100-\$6,180).....	139,440	127,440
119	117	Meteorological Officer 1 (\$4,380-\$5,640).....	570,690	515,970
37	5	Meteorological Technician 5 (\$4,650-\$5,100).....	172,200	21,600
76	73	Meteorological Technician 4 (\$4,050-\$4,500).....	327,520	277,800
320	318	Meteorological Technician 3 (\$3,750-\$4,170).....	1,221,070	1,166,700
270	284	Meteorological Technician 2 (\$2,940-\$3,840).....	892,390	918,000
58	63	Meteorological Technician 1 (\$2,640-\$3,240).....	170,480	172,880
1		Administrative Officer 7 (\$8,340-\$9,420).....	9,060	
	1	Administrative Officer 6.....		7,500
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5,820	5,280
1	1	Engineer 5 (\$7,500-\$8,580).....	7,500	6,540
1		Engineer 3 (\$6,360-\$7,320).....	6,360	
1	1	Engineer 2 (\$5,580-\$6,780).....	6,480	5,550
4	3	Technical Officer 7 (\$6,840-\$7,860).....	28,980	19,260
3		Technical Officer 6 (\$6,420-\$7,200).....	20,220	
5	3	Technical Officer 5 (\$6,210-\$6,660).....	31,350	17,430
8	7	Technical Officer 4 (\$5,700-\$6,180).....	48,960	38,430
6	2	Technical Officer 3 (\$5,130-\$5,730).....	31,080	10,095
3	8	Technical Officer 2 (\$4,200-\$4,800).....	13,650	34,800
1		Technical Officer 1 (\$3,420-\$4,020).....	3,420	
3	3	Technician 4 (\$5,280-\$5,730).....	16,590	14,580
11	3	Technician 3 (\$4,770-\$5,220).....	54,180	14,130
7	5	Technician 2 (\$4,350-\$4,800).....	31,200	21,400
12	12	Assistant Technician 3 (\$3,270-\$3,720).....	41,895	39,930
2	2	Assistant Technician 2 (\$2,970-\$3,150).....	6,180	5,580
	1	Supervisor, Meteorological Communications.....		6,360
	2	Division Teletype Supervisor.....		10,560
	3	District Teletype Supervisor.....		14,130

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Division—Continued		
		Administration, Operation and Maintenance—Continued		
3	5	Teletype Inspector (\$4,230-\$4,680).....	12,870	21,630
23	10	Teletypist (Meteorological) 2 (\$3,900-\$4,350).....	93,150	40,800
149	153	Teletypist (Meteorological) 1 (\$3,120-\$4,020).....	565,180	554,470
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,310
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	3,750
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,430	5,010
1		Departmental Accountant 2 (\$4,350-\$4,800).....	4,500	
	1	Departmental Accountant 1.....		4,080
1	1	Instrument Maker 5 (\$4,770-\$5,220).....	5,220	4,860
2	2	Instrument Maker 4 (\$4,350-\$4,800).....	9,300	8,925
4	4	Instrument Maker 3 (\$4,050-\$4,500).....	17,400	16,800
3	3	Instrument Maker 2 (\$3,900-\$4,350).....	12,600	11,010
2	2	Instrument Maker 1 (\$3,450-\$3,900).....	7,500	6,480
1		Personnel Officer 1 (\$4,080-\$4,680).....	4,230	
1	1	Storeman 4 (\$4,230-\$4,680).....	4,530	4,150
1		Storeman 3 (\$3,720-\$4,170).....	3,870	
2	2	Storeman 2 (\$3,270-\$3,720).....	7,140	6,960
4	4	Storeman 1 (\$2,910-\$3,360).....	12,480	11,340
1	2	Storekeeper 2 (\$3,060-\$3,420).....	3,300	6,240
	1	Radio Technician 1.....		4,380
35	42	Radio Operator 3 (\$4,230-\$4,680).....	153,300	171,360
23	23	Radio Operator 2 (\$3,900-\$4,350).....	93,150	93,840
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,080
7	7	Diesel Power Plant Operator (\$3,390-\$3,840).....	25,080	24,150
1	1	Aerodrome Keeper 3 (\$3,060-\$3,420).....	3,300	3,240
1	1	Fireman-Labourer (\$2,790-\$3,150).....	3,090	2,910
4	4	Packer and Helper (\$2,640-\$3,000).....	11,160	10,150
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,800	2,640
1	1	Telephone Operator 3 (\$2,280-\$2,640).....	2,640	2,550
4	5	Weather Observer 2 (\$710-\$2,310).....	9,360	11,100
30	30	Weather Observer 2 (Part Time).....	23,875	24,715
269	270	Weather Observer 1 (Part Time).....	42,220	38,480
2	2	Head Clerk (\$4,980-\$5,430).....	10,710	9,690
2	3	Principal Clerk (\$4,080-\$4,680).....	12,690	11,490
10	8	Clerk 4 (\$3,570-\$4,020).....	38,640	28,440
12	9	Clerk 3 (\$3,150-\$3,600).....	41,100	28,920
7	7	Clerk 2 (\$2,790-\$3,150).....	17,460	19,710
18	22	Clerk 1 (\$1,860-\$2,640).....	43,710	50,220
1	1	Secretary to Executive (\$3,780-\$4,230).....	3,930	3,960
14	14	Stenographer 3 (\$3,150-\$3,600).....	44,280	45,120
24	20	Stenographer 2 (\$2,790-\$3,150).....	69,660	53,550
8	10	Stenographer (\$1,950-\$2,730).....	20,880	26,400
1		Punched Card Equipment Supervisor 4 (\$4,350-\$4,950).....	4,350	
	1	Punched Card Equipment Supervisor 3.....		3,900
1	1	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600).....	3,450	3,240
5	5	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	15,750	15,450
28	39	Punched Card Equipment Operator 3 (\$2,680-\$3,240).....	80,640	105,300
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	3,120	2,820
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,610	2,400
		Typist 3 (\$2,880-\$3,240).....	6,240	
16	18	Typist 2 (\$2,040-\$2,850).....	39,900	47,730
2	2	Messenger (\$2,040-\$2,550).....	4,620	4,500
2	2	Carpenter.....	9,600	9,260
10	11	Cook.....	27,000	22,740
4	5	Cook (Part Time).....	3,600	4,320
1	1	Chauffeur.....	3,120	2,760



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Division—Continued		
		Administration, Operation and Maintenance—Continued		
38	41	Machinist Helper.....	121,600	106,600
2	2	Pressman.....	9,350	8,940
1	1	Assistant Pressman.....	4,275	4,010
		Approximate Requirement for Increases in Rates of Pay..		465,000
2,061	2,038		7,619,500	7,459,315
59		Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	230,160	
2,002	2,038		7,389,340	7,459,315
1,699	1,733	Of which totals:	7,319,645	6,926,800
303	305	Full Time Positions.....	69,695	67,515
		Part Time Positions.....		465,000
		Increases in Rates of Pay.....		
2,002	2,038	Gross Total Continuing Establishment (Detailed above)..	7,389,340	7,459,315
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	540,000	610,000
		Net Total Continuing Establishment.....	6,849,340	6,849,315
		Casuals and Others.....	32,320	31,220
		Gross Total Salaries and Wages..... (1)	6,881,660	6,880,535
		Less—Salaries and Wages chargeable to Manufacturing Suspense Account..... (34)	75,000	75,000
		Net Total Salaries and Wages.....	6,806,660	6,805,535
		Overtime..... (1)	353,556	66,825
		Allowances..... (2)	403,400	409,710
		Weather Observer Contracts..... (4)	229,420	159,645
		Corps of Commissionaire Services..... (4)	12,845	12,845
		Other Professional and Special Services..... (4)	513,200	615,500
		Travelling, Transportation and Removal Expenses..... (5)	274,275	242,000
		Freight, Express and Cartage..... (6)	376,700	322,000
		Postage..... (7)	22,000	19,900
		Telephones and Telegrams..... (8)	138,000	119,000
		Facsimile Communications..... (8)	492,800	448,900
		Teletype..... (8)	908,000	823,500
		Publication of "Monthly Record of Meteorological Observations", "Weather Ways", and other Meteorological Publications..... (9)	30,000	39,000
		Canadian National Exhibition Display..... (10)	1,800	1,800
		Advertising..... (10)		2,000
		Office Stationery, Supplies and Equipment..... (11)	387,076	363,100
		Materials and Supplies..... (12)	1,122,400	1,122,400
		Repairs and Upkeep of Buildings and Works..... (14)	110,500	100,000
		Rentals of Land, Buildings and Works..... (15)	45,930	45,990
		Repairs and Upkeep of Equipment..... (17)	45,850	45,850
		Light, Power and Water..... (19)	46,740	45,750
		Grant to World Meteorological Organization..... (20)	10,000	10,000
		Grant to International Union of Geodesy and Geophysics..... (20)		5,000
		Unemployment Insurance Contributions..... (21)	1,623	1,623
		Sundries..... (22)	65,501	65,127
			12,398,276	11,893,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Division—Concluded		
		Administration, Operation and Maintenance—Concluded		
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on its behalf..... (34)	1,690,115	1,623,325
			10,708,161	10,269,675
		Fiscal Year, 1956-57..... Expenditure \$ 8,381,457		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 7,060,812		
		Estimated for balance of year..... 2,809,188		
		Estimated total for 1957-58..... \$ 9,870,000		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,159,900	1,269,700
		Construction or Acquisition of Equipment..... (16)	284,100	161,500
			1,444,000	1,431,200
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each (\$200,000) and amount recoverable from the Department of National Defence for works undertaken on its behalf (\$154,400)..... (34)	354,400	596,500
			1,089,600	834,700
		Fiscal Year, 1956-57..... Expenditure \$ 799,986		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 207,373		
		Estimated for balance of year..... 567,627		
		Estimated total for 1957-58..... \$ 775,000		
		Civil Aviation Division		
		Control of Civil Aviation		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	10,000
6		Regional Controller, Civil Aviation (\$8,340-\$9,420).....	50,040	
1	1	Chief, Flight Operations (\$9,060-\$10,140).....	10,140	8,400
1	1	Controller Civil Air Regulations (\$9,060-\$10,140).....	10,140	8,400
1	1	Chief Aeronautical Engineer (\$8,340-\$9,420).....	9,420	8,400
5	4	Executive Pilot (\$10,000-\$11,000).....	54,250	38,000
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,060	
1	1	Administrative Officer 5 (\$8,660-\$7,680).....	7,680	6,660

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Control of Civil Aviation—Continued		
1	1	Administrative Officer 2 (\$5,700–\$6,180).....	6,000	5,340
1		Engineer 6 (\$8,340–\$9,420).....	8,340	
2	1	Engineer 5 (\$7,500–\$8,580).....	15,720	7,080
2	2	Engineer 4 (\$6,840–\$7,860).....	14,640	13,800
2	2	Engineer 3 (\$6,360–\$7,320).....	13,920	13,320
1	1	Inspector 8, Civil Aviation (\$7,980–\$9,020).....	8,700	7,700
8	8	Inspector 7, Civil Aviation (\$7,500–\$8,580).....	68,640	59,640
2	2	Inspector 6, Civil Aviation (\$7,140–\$8,220).....	16,440	14,760
12	12	Inspector 5, Civil Aviation (\$6,840–\$7,860).....	94,320	81,360
13	8	Inspector 4, Civil Aviation (\$6,480–\$7,200).....	93,600	50,400
11	6	Inspector 3, Civil Aviation (\$6,060–\$6,780).....	74,580	36,000
11	13	Inspector 2, Civil Aviation (\$5,640–\$6,360).....	69,960	73,489
		Inspector of Airworthiness 6.....		6,540
2	3	Inspector of Airworthiness 5 (\$6,420–\$7,200).....	13,620	18,360
2	2	Inspector of Airworthiness 4 (\$6,210–\$6,660).....	19,980	11,280
9	8	Inspector of Airworthiness 3 (\$5,700–\$6,180).....	54,000	41,520
7	4	Inspector of Airworthiness 2 (\$5,130–\$5,580).....	38,710	16,800
3		Inspector of Airworthiness 1 (\$4,200–\$4,800).....	13,950	
1	1	Technical Officer 10 (\$7,980–\$9,060).....	9,060	7,700
1		Technical Officer 8 (\$7,140–\$8,220).....	8,220	
1	1	Technical Officer 7 (\$6,840–\$7,860).....	6,840	6,900
2		Technical Officer 6 (\$6,420–\$7,200).....	12,840	
	1	Technical Officer 5.....		5,820
2		Technical Officer 4 (\$5,700–\$6,180).....	11,400	
1		Technical Officer 1 (\$3,420–\$4,020).....	3,420	
	1	Technician 4.....		5,310
2	2	Technician 3 (\$4,770–\$5,220).....	10,140	9,120
1		Technician 1 (\$3,750–\$4,350).....	3,750	
	1	Assistant Technician 3.....		3,210
6	3	Helicopter Pilot (\$6,300–\$7,020).....	40,392	19,260
	1	Aircraft Mechanic 4.....		4,890
10	6	Aircraft Mechanic 3 (\$4,500–\$4,950).....	47,700	28,260
23	16	Aircraft Mechanic 2 (\$4,320–\$4,770).....	99,670	71,104
20	17	Aircraft Mechanic 1 (\$3,930–\$4,380).....	87,600	70,326
4	4	Aircraft Mechanic Learner (\$2,190–\$3,240).....	9,788	9,120
1		Maintenance Craftsman 4 (\$4,050–\$4,500).....	4,050	
1	1	Storeman 3 (\$3,720–\$4,170).....	4,020	3,600
1	1	Storekeeper 2 (\$3,060–\$3,420).....	3,300	3,000
1	1	Caretaker 3 (\$2,640–\$3,000).....	2,880	2,580
1	1	Cleaner and Helper (\$2,550–\$2,910).....	2,790	2,580
1	1	Head Clerk (\$4,980–\$5,430).....	5,430	4,920
1	1	Supervising Clerk (\$4,650–\$5,100).....	5,100	4,770
3	2	Principal Clerk (\$4,080–\$4,680).....	13,440	8,400
9	6	Clerk 4 (\$3,570–\$4,020).....	35,550	22,320
6	7	Clerk 3 (\$3,150–\$3,600).....	21,600	22,680
17	13	Clerk 2 (\$2,790–\$3,150).....	51,595	37,531
4	4	Clerk (\$1,680–\$2,640).....	9,840	10,200
	1	Clerical Assistant.....		1,950
1	1	Secretary to Executive (\$3,780–\$4,230).....	4,230	3,960
11	9	Stenographer 3 (\$3,150–\$3,600).....	39,160	29,997
6	9	Stenographer 2 (\$2,790–\$3,150).....	18,900	26,730
7	8	Stenographer (\$1,950–\$2,730).....	19,110	20,160
1	1	Stenographer (Part Time).....	1,260	1,176
6	7	Typist 2 (\$2,040–\$2,850).....	17,100	18,480
2	2	Student Assistant (Seasonal).....	3,300	2,640
1	1	Driver.....	2,700	2,700
		Approximate Requirement for Increases in Rates of Pay..		90,000
262	214		1,404,525	1,098,643

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Control of Civil Aviation—Concluded		
		Of which totals:		
259	211	Full Time Positions.....	1,399,965	1,004,827
1	1	Part Time Position.....	1,260	1,176
2	2	Seasonal Positions.....	3,300	2,640
		Increases in Rates of Pay.....		90,000
262	214	Gross Total Continuing Establishment (Detailed above).	1,404,525	1,098,643
		Less—Anticipated Savings due to Staff Turnover.....	78,000	50,000
		Net Total Continuing Establishment.....	1,326,525	1,048,643
		Casuals and Others.....	12,000	12,000
		Total Salaries and Wages..... (1)	1,338,525	1,060,643
		Overtime..... (1)	36,000	14,000
		Allowances..... (2)	33,680	14,700
		Professional and Special Services..... (4)	129,475	54,475
		Travelling and Removal Expenses..... (5)	112,000	113,000
		Freight, Express and Cartage..... (6)	1,950	1,700
		Postage..... (7)	3,800	3,050
		Telephones and Telegrams..... (8)	15,850	18,600
		Publication of "Canada Air Pilot" and other Informational Material to Pilots and Aircraft Owners..... (9)	29,600	28,875
		Office Stationery, Supplies and Equipment..... (11)	24,340	24,475
		Materials and Supplies..... (12)	107,000	105,000
		Repairs and Upkeep of Buildings and Works..... (14)	300	300
		Rental of Buildings..... (15)	10,200	9,186
		Repairs and Upkeep of Equipment..... (17)	15,000	15,000
		Rentals of Equipment..... (18)	750	750
		Light, Power and Water..... (19)	4,925	3,300
		Unemployment Insurance Contributions..... (21)	130	130
		Sundries..... (22)	2,700	1,600
			1,866,225	1,468,784
		Expenditure Revenue		
		Fiscal Year, 1956-57..... \$ 1,148,866 \$ 34,925		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 995,395 \$ 31,294		
		Estimated for balance of year 462,660 6,656		
		Estimated total for 1957-58... \$ 1,458,055 \$ 37,950		
		Airways and Airports—Operation and Maintenance— Civil Aviation Services		
1	1	Chief, Airways and Airports (\$9,060-\$10,140).....	9,060	8,400
1	1	Management Trainee (\$9,060-\$10,140).....	9,060	
	1	Administrative Officer 7.....		8,400
4	1	Administrative Officer 6 (\$7,260-\$8,340).....	30,480	7,500
3	2	Administrative Officer 3 (\$5,820-\$6,540).....	19,140	12,000
4	3	Administrative Officer 2 (\$5,700-\$6,180).....	24,390	16,470
	1	Administrative Officer 1.....		5,190
1	1	Technical Officer 10 (\$7,980-\$9,060).....	9,060	8,000
1	1	Technical Officer 9 (\$7,500-\$8,580).....	7,860	
	1	Technical Officer 8.....		7,080
7	3	Technical Officer 6 (\$6,420-\$7,200).....	47,280	18,900



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Division—Continued				
Airways and Airports—Operation and Maintenance— Civil Aviation Services—Continued				
5	3	Technical Officer 5 (\$6,210-\$6,660).....	32,400	17,910
3	2	Technical Officer 4 (\$5,700-\$6,180).....	18,210	10,980
1		Technical Officer 3 (\$5,130-\$5,730).....	5,130	
28	16	Technical Officer 2 (\$4,200-\$4,800).....	97,200	69,600
13	14	Technician 4 (\$5,280-\$5,730).....	74,490	74,340
2	1	Technician 1 (\$3,750-\$4,350).....	8,100	3,930
2	1	Assistant Technician 3 (\$3,270-\$3,720).....	6,990	3,360
	2	Assistant Technician 2 .....		5,700
1	1	Inspector 8, Civil Aviation (\$7,980-\$9,020).....	8,220	7,680
6	6	Inspector 7, Civil Aviation (\$7,500-\$8,580).....	51,480	44,280
8	2	Inspector 6, Civil Aviation (\$7,140-\$8,220).....	39,280	14,160
8	8	Inspector 4, Civil Aviation (\$6,480-\$7,200).....	57,600	50,400
5	4	Inspector 3, Civil Aviation (\$6,060-\$6,780).....	33,180	24,000
8	11	Inspector 2, Civil Aviation (\$5,640-\$6,360).....	50,880	61,380
2	2	Engineer 5 (\$7,500-\$8,580).....	16,080	15,060
1	1	Engineer 2 (\$5,580-\$6,780).....	6,480	5,820
3	2	Airport Manager 5 (\$6,480-\$7,200).....	20,160	13,080
2	2	Airport Manager 4 (\$6,060-\$6,780).....	13,560	12,480
17	7	Airport Manager 3 (\$5,910-\$6,360).....	68,620	39,690
13	14	Airport Manager 2 (\$5,130-\$5,580).....	72,540	70,560
7	2	Airport Maintenance Foreman 3 (\$5,130-\$5,580).....	36,810	10,080
42	20	Airport Maintenance Foreman 2 (\$4,500-\$4,950).....	141,140	84,600
27	40	Airport Maintenance Foreman 1 (\$4,230-\$4,680).....	118,260	158,400
2	2	Departmental Accountant 3 (\$4,770-\$5,220).....	10,440	9,420
4	3	Departmental Accountant 1 (\$3,900-\$4,350).....	16,950	11,790
1		Lineman 5 (\$4,230-\$4,680).....	4,230	
2		Lineman 4 (\$3,780-\$4,230).....	7,560	
1		Lineman 3 (\$3,390-\$3,840).....	3,390	
1		Lineman 2 (\$2,910-\$3,360).....	3,360	
1	1	Maintenance Supervisor 6 (\$4,650-\$5,100).....	5,100	4,770
3	3	Maintenance Supervisor 4 (\$4,050-\$4,500).....	13,500	12,150
8	8	Maintenance Supervisor 3 (\$3,780-\$4,230).....	33,840	31,680
2	3	Maintenance Supervisor 2 (\$3,570-\$4,020).....	8,040	10,800
1	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	4,950	4,620
9	8	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	40,050	33,600
36	30	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	122,020	108,900
20	26	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	72,000	87,360
14	11	Airways Serviceman 3 (\$4,560-\$5,100).....	69,780	50,490
19	15	Airways Serviceman 2 (\$4,050-\$4,500).....	73,700	60,300
1	1	Airways Serviceman 1 (\$3,570-\$4,020).....	4,020	3,600
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,500	4,350
13	8	Diesel Electric Station Attendant 2 (\$4,230-\$4,680).....	58,590	36,000
32	9	Diesel Electric Station Attendant 1 (\$3,720-\$4,170).....	93,090	35,370
7	7	Firefighter Captain (\$3,900-\$4,500).....	30,450	27,300
17	17	Firefighter Lieutenant (\$3,300-\$3,900).....	63,750	61,200
72	72	Airport Firefighter (\$2,910-\$3,480).....	250,560	241,920
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	3,930
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,420	
21	11	Maintenance Craftsman 4 (\$4,050-\$4,500).....	90,000	41,910
19	19	Maintenance Craftsman 3 (\$3,780-\$4,230).....	80,370	70,680
32	32	Maintenance Craftsman 2 (\$3,450-\$3,900).....	124,800	115,200
12	12	Maintenance Craftsman 1 (\$3,150-\$3,600).....	43,200	40,320
3	3	Storeman 3 (\$3,720-\$4,170).....	12,510	11,250
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	6,720
4	2	Storekeeper 2 (\$3,060-\$3,420).....	12,960	6,240

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Division—Continued				
Airways and Airports—Operation and Maintenance— Civil Aviation Services—Continued				
2		Airport Electrical Serviceman 3 (\$4,500-\$4,950).....	9,300	
8		Airport Electrical Serviceman 2 (\$4,230-\$4,680).....	34,740	
36		Airport Electrical Serviceman 1 (\$3,900-\$4,350).....	148,050	
	2	Electrical Craftsman 3.....		7,680
	33	Electrical Craftsman 2.....		122,760
	5	Electrical Craftsman 1.....		16,500
77	66	Airport Mechanic 2 (\$4,320-\$4,770).....	267,140	237,600
38	41	Airport Mechanic 1 (\$3,150-\$3,600).....	136,800	132,840
	2	Diesel Electric Station Supervisor.....		7,260
1	15	Diesel Power Plant Operator (\$3,390-\$3,840).....	3,690	49,500
79		Equipment Operator 3 (\$3,390-\$3,840).....	239,900	
140	174	Equipment Operator 2 (\$3,150-\$3,600).....	504,000	600,300
29	47	Equipment Operator 2 (Seasonal).....	50,025	81,075
23	9	Equipment Operator 1 (\$2,910-\$3,360).....	73,830	27,270
4	4	Equipment Operator 1 (Seasonal).....	6,060	6,060
	3	Aerodrome Keeper 4.....		9,480
3	11	Aerodrome Keeper 3 (\$3,060-\$3,420).....	10,260	34,320
1	3	Aerodrome Keeper 2 (\$2,640-\$3,000).....	2,850	7,920
2		Aerodrome Keeper 2 (Part Time).....	2,640	
	1	Aerodrome Keeper 1.....		2,340
	3	Aerodrome Keeper 1 (Part Time).....		3,510
1	2	Airport Attendant 3 (\$3,270-\$3,720).....	3,570	6,420
73	78	Airport Attendant 2 (\$2,910-\$3,360).....	244,680	245,700
17	15	Airport Attendant 1 (\$2,490-\$2,850).....	46,410	39,600
1	1	Caretaker 5 (\$3,150-\$3,600).....	3,600	3,240
2	2	Caretaker 4 (\$2,910-\$3,360).....	6,720	6,060
3	4	Caretaker 3 (\$2,640-\$3,000).....	8,640	10,320
2	2	Caretaker 2 (\$2,280-\$2,640).....	5,280	5,280
2	2	Caretaker 1 (Part Time).....	2,160	2,400
48	42	Fireman-Labourer (\$2,790-\$3,150).....	144,720	122,220
3	3	Fireman-Labourer (Seasonal).....	4,545	7,005
1		Gardener 3 (\$3,150-\$3,600).....	2,288	
38	34	Pump and Sewage Plant Attendant (\$2,790-\$3,150).....	115,320	98,940
3	3	Maintenance Helper (\$2,700-\$3,060).....	9,180	8,370
32	31	Cleaner and Helper (\$2,550-\$2,910).....	93,120	85,560
6	6	Telephone Operator 3 (\$2,280-\$2,640).....	15,840	15,300
7	5	Telephone Operator 2 (\$2,040-\$2,400).....	16,320	11,550
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,620
4	4	Principal Clerk (\$4,080-\$4,680).....	18,720	17,520
1	1	Senior Engineering Clerk (\$3,720-\$4,170).....	4,170	3,900
6	11	Clerk 4 (\$3,570-\$4,020).....	23,820	39,600
37	13	Clerk 3 (\$3,150-\$3,600).....	99,950	40,170
21	25	Clerk 2 (\$2,790-\$3,150).....	66,150	74,250
7	8	Clerk 1 (\$1,680-\$2,640).....	18,480	20,400
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,070
9	10	Stenographer 3 (\$3,150-\$3,600).....	32,400	32,400
8	3	Stenographer 2 (\$2,790-\$3,150).....	25,200	8,550
5	6	Stenographer (\$1,950-\$2,730).....	13,050	14,400
8	7	Typist 2 (\$2,040-\$2,850).....	20,400	16,800
1	1	Typist (\$1,860-\$2,550).....	2,550	2,070
1	1	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850).....	2,880	2,520
10	3	Camp Attendant.....	26,920	10,920
2	2	Carpenter Foreman.....	9,173	8,736
11	8	Carpenter.....	48,256	33,280
1		Carpenter's Helper.....	3,760	
	3	Charwoman.....		5,553
1		Chief Cook.....	3,360	3,300
13	11	Cook.....	40,560	30,250

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Airways and Airports—Operation and Maintenance— Civil Aviation Services—Continued		
9	4	Cook, First Class.....	21,465	11,000
1		Cook, Second Class.....	2,640	
1	1	Cooks' Helper.....	2,220	2,160
1	1	Driller, Hard Rock.....	2,995	2,496
1	1	Driver Mechanic.....	2,850	2,750
1		Bodyman.....	3,120	
7	7	Driver (Automotive Equipment).....	19,810	18,410
1	1	Electrician Foreman.....	4,475	4,075
6	6	Electrician.....	25,920	24,120
2	2	Electricians' Helper.....	5,530	5,130
4	4	Housemaid.....	5,760	5,760
1	1	Janitor Foreman.....	2,695	2,350
25	25	Janitor.....	64,300	53,550
101	94	Labourer.....	270,275	263,200
11	11	Labourer (Seasonal).....	15,125	13,585
7	7	Messman.....	20,370	19,656
1	1	Millwright.....	3,340	3,240
1	1	Millwright's Helper.....	2,815	2,715
1	1	Heavy Equipment Mechanic Foreman.....	3,600	3,307
4	4	Heavy Equipment Mechanic.....	13,240	12,396
1	1	Motor Mechanic.....	3,000	2,828
3	3	Heavy Equipment Mechanic's Helper.....	7,650	7,050
1	1	Motor Truck Driver Foreman.....	3,120	2,850
15	15	Motor Truck Driver.....	44,250	39,150
1	1	Oil Burner and Refrigeration Mechanic.....	2,970	2,870
4	4	Packer and Helper.....	10,960	10,560
2		Painter Foreman.....	8,320	
3	3	Painter.....	11,532	11,232
2	2	Painter, Spray.....	7,720	7,520
4	2	Plumber.....	21,020	9,280
2	2	Plumber's Helper.....	5,830	5,430
1	1	Plumber and Steamfitter Foreman.....	4,685	4,385
2	2	Plumber and Steamfitter.....	7,560	7,160
2	2	Pumpman.....	6,250	5,850
1	1	Sheet Metal Worker.....	3,960	3,760
1	1	Tractor Operator Foreman (Heavy).....	3,920	3,720
20	19	Tractor Operator (Heavy).....	61,400	54,530
14	14	Tractor Operator (Heavy) (Seasonal).....	21,700	20,732
14	13	Truck Driver.....	38,780	33,410
4	3	Trades Helper.....	10,680	7,710
1	1	Welder.....	4,160	3,760
		Approximate Requirement for Increases in Rates of Pay.....		390,000
1,702	1,515		5,966,779	5,490,676
46		Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	161,031	
1,656	1,515		5,805,748	5,490,676
1,591	1,431	Of which totals:		
4	5	Full Time Positions.....	5,703,493	4,966,309
61	79	Part Time Positions.....	4,800	5,910
		Seasonal Positions.....	97,455	128,457
		Increases in Rates of Pay.....		390,000
1,656	1,515	Gross Total continuing Establishment (Detailed above).....	5,805,748	5,490,676



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Airways and Airports—Operation and Maintenance— Civil Aviation Services—Concluded		
		Less—Anticipated Savings due to Staff Turnover.....	170,000	170,000
		Net Total Continuing Establishment.....	5,635,748	5,320,676
		Casuals and Others.....	357,083	355,097
		Total Salaries and Wages..... (1)	5,992,831	5,675,773
		Overtime..... (1)	196,636	111,942
		Allowances..... (2)	470,526	411,081
		Corps of Commissioners Services..... (4)	133,646	118,471
		Fire Protection Services..... (4)	19,426	19,426
		Legal and Medical Services..... (4)	1,665	1,485
		Cleaning Services by Contract..... (4)	243,130	180,155
		Airport Zoning Fees..... (4)	25,000	25,000
		Operation of Terminal Facilities at Stephenville, Newfoundland, and Fort Chimo, Quebec, Airports by Commercial Airlines..... (4)	70,000	50,000
		Other Professional and Special Services..... (4)	356,091	222,000
		Travelling and Removal Expenses..... (5)	205,854	174,679
		Transportation of Employees by Contract..... (5)	73,130	73,130
		Freight, Express and Cartage..... (6)	316,815	181,469
		Postage..... (7)	17,243	15,647
		Telephones and Telegrams..... (8)	44,910	41,886
		Advertising..... (10)	2,140	1,075
		Office Stationery, Supplies and Equipment..... (11)	45,160	40,870
		Materials and Supplies..... (12)	2,813,124	2,151,507
		Repairs and Upkeep of Buildings and Works..... (14)	1,091,665	821,275
		Rentals of Buildings and Lands, including taxes on leased property..... (15)	48,812	45,421
		Repairs and Upkeep of Equipment..... (17)	1,380,940	751,420
		Rentals of Equipment..... (18)	12,905	12,905
		Municipal or Public Utility Services..... (19)	665,575	605,977
		Subsidies towards Operation of Municipal Airports... (20)	198,122	198,122
		Payment to Eldorado Mining Company to assist in the operations at Beaverlodge Aerodrome, Sas- katchewan..... (20)	20,000	20,000
		Unemployment Insurance Contributions..... (21)	16,544	16,008
		Deficits incurred in the management and operation of certain facilities at Airports..... (22)	74,000	66,628
		Sundries..... (22)	101,155	102,955
			14,637,045	12,136,307
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its Behalf..... (34)	294,845	272,105
			14,342,200	11,864,202
		Fiscal Year, 1956-57..... Expenditure Revenue	\$ 9,333,249	\$2,365,827
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 7,550,968	\$4,755,654	
		Estimated for balance of year 4,308,932	1,980,806	
		Estimated total for 1957-58.. \$ 11,859,900	\$6,736,460	



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Airways and Airports—Operation and Maintenance— Airway and Airport Traffic Control		
1		Chief, Air Traffic Control (\$9,060-\$10,140).....	9,060	
	1	Technical Officer 10.....		8,000
2	3	Technical Officer 8 (\$7,140-\$8,220).....	14,460	19,620
2	1	Technical Officer 7 (\$6,840-\$7,860).....	15,000	6,180
18	17	Technical Officer 6 (\$6,420-\$7,200).....	124,200	101,100
4	2	Technical Officer 5 (\$6,210-\$6,660).....	25,640	11,320
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,000	5,340
	1	Technical Officer 3.....		4,860
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,800	4,350
17	11	Air Traffic Controller 6 (\$6,210-\$6,660).....	109,089	62,370
75	64	Air Traffic Controller 5 (\$5,700-\$6,180).....	446,475	332,160
393	398	Air Traffic Controller 4 (\$5,130-\$5,580).....	1,980,990	1,302,400
111	59	Air Traffic Controller 3 (\$4,650-\$5,100).....	533,910	246,030
40	86	Air Traffic Controller 2 (\$4,350-\$4,800).....	186,000	335,400
64	52	Air Traffic Controller 1 (\$3,900-\$4,500).....	264,320	187,200
77	96	Air Traffic Control Assistant (\$2,850-\$3,600).....	231,000	250,560
1		Clerk 4 (\$3,570-\$4,020).....	4,020	
	1	Stenographer 3.....		2,940
10	3	Stenographer 2 (\$2,790-\$3,150).....	28,620	7,830
	5	Stenographer.....		11,100
1	1	Typist 2 (\$2,040-\$2,850).....	2,760	1,920
		Approximate Requirement for Increases in Rates of Pay...		180,000
818	803	Full Time Positions (Detailed above).....	3,986,344	3,080,680
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	50,000	85,000
		Total Salaries..... (1)	3,936,344	2,995,680
		Overtime..... (1)	42,000	28,000
		Allowances..... (2)	98,780	73,460
		Professional and Special Services..... (4)	4,000	
		Travelling, Transportation and Removal Expenses..... (5)	271,150	191,085
		Freight, Express and Cartage..... (6)	5,590	2,005
		Postage..... (7)	1,405	995
		Telephones, Telegrams and Cables..... (8)	121,865	23,315
		Telephone and Telegraph Communication Networks Leased for Airways Traffic Control..... (8)	1,825,474	1,673,418
		Office Stationery, Supplies and Equipment..... (11)	21,860	14,785
		Materials and Supplies..... (12)	20,025	17,675
		Repairs and Upkeep of Buildings and Works..... (14)	4,500	
		Rentals of Buildings..... (15)	8,800	1,500
		Repairs and Upkeep of Equipment..... (17)	10,125	7,350
		Light, Power and Water..... (19)	12,950	6,750
		Unemployment Insurance Contributions..... (21)	500	225
		Sundries..... (22)	11,725	6,735
			6,397,093	5,042,978
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its Behalf..... (34)	1,281,862	985,128
			5,115,231	4,057,850

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		<i>Airways and Airports—Operation and Maintenance— Airway and Airport Traffic Control—Concluded</i>		
		Expenditure		
		Fiscal Year, 1956-57.....	\$ 2,914,937	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 2,817,898	
		Estimated for balance of year.....	1,482,102	
		Estimated total for 1957-58.....	\$ 4,300,000	
		<i>Airways and Airports—Construction or Acquisition of Buildings, Works, Land and Equipment, etc.</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	62,221,700	35,928,501
		Construction or Acquisition of Equipment.....(16)	2,196,300	1,889,500
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation.....(22)	750,000	500,000
			65,168,000	38,318,001
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each (\$3,500,000) and an amount recoverable from the Department of National Defence for works undertaken on its behalf (\$320,000).....(34)	3,820,000	3,318,000
			61,348,000	35,000,001
		Expenditure		
		Fiscal Year, 1956-57.....	\$ 26,308,675	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 25,283,021	
		Estimated for balance of year.....	9,716,979	
		Estimated total for 1957-58.....	\$ 35,000,000	
		<i>Grants for the Development of Civil Aviation</i>		
		Grant to Royal Canadian Flying Clubs Association.....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....(20)	589,400	516,000
			599,400	526,000
		Expenditure		
		Fiscal Year, 1956-57.....	\$ 359,950	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....	\$ 333,800	
		Estimated for balance of year.....	192,200	
		Estimated total for 1957-58.....	\$ 526,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		<i>Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations, etc.</i>		
		Ashcroft, British Columbia—through an appropriate authority.....	10,000	5,000
		Clinton, British Columbia—through an appropriate authority.....	15,000	
		Municipal Corporation of the Village of Lytton, British Columbia.....	10,000	
		Municipal Corporation of the City of Revelstoke, British Columbia.....	15,000	
		Corporation of the Village of Stewart, British Columbia..	10,000	
		Municipal Corporation of the City of Brockville, Ontario..	25,000	
		Municipal Corporation of Aqunish, Quebec.....	25,000	25,000
		Municipal Corporation of the City of Granby, Quebec....	4,916	4,091
		Harrington Harbour, Quebec—to an appropriate authority	1,000	
		Lourdes-du-Blanc-Sablon, Quebec—to an appropriate authority.....	10,000	
		<i>Items not required for 1958-59.....</i>		30,000
		(20)	125,916	64,091
		Fiscal Year, 1956-57..... Expenditure \$ 117,947		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 18,175		
		Estimated for balance of year..... 42,000		
		Estimated total for 1957-58..... \$ 60,175		
		<i>Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis</i>		
		Rankin Inlet, N.W.T.—through an appropriate authority..	35,000	
		Lac La Ronge, Saskatchewan—through the appropriate Provincial Department.....	10,000	
		Corporation of the City of Sarnia, Ontario.....	150,000	
		Corporation of the County of Charlevoix, Quebec.....	50,000	24,918
		<i>Items not required for 1958-59.....</i>		641,082
		(20)	245,000	666,000
		Fiscal Year, 1956-57..... Expenditure \$ 500,507		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 242,441		
		Estimated for balance of year..... 303,277		
		Estimated total for 1957-58..... \$ 545,718		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Concluded		
		Civil Aviation Division—Concluded		
		Contributions to Other Governments or International Agencies for Operation and Maintenance of Airports, Air Navigation and Airways Facilities		
		The Department of Aeronautics, State of Michigan, U.S.A. (\$28,165 U.S.).....	27,839	27,144
		The International Civil Aviation Organization on behalf of the Government of Iceland (659,226 Icelandic Kr.)...	40,008	38,946
		The International Civil Aviation Organization on behalf of the Government of Denmark (320,616 Danish Kr.)...	45,880	44,686
		The South Pacific Air Transport Council (\$122,500 Can.)...	122,500	122,500
		(20)	236,227	233,276
		Expenditure		
		Fiscal Year, 1956-57..... \$ 218,712		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 63,189		
		Estimated for balance of year..... 168,311		
		Estimated total for 1957-58..... \$ 231,500		
		AIR TRANSPORT BOARD		
		Salaries and Other Expenses		
1	1	Chairman, Air Transport Board.....	14,000	13,500
2	2	Member, Air Transport Board at \$11,500.....	23,000	22,000
1	1	Executive Director, Air Transport Board (\$10,000-\$11,000).....	11,000	9,500
1	1	Chief, International Relations Division, Air Transport Board (\$7,500-\$8,580).....	8,490	7,260
	1	Counsel and Examiner, Air Transport Board.....		8,400
1	1	Solicitor 6 (\$9,060-\$10,140).....	9,780	
1	1	Solicitor 4 (\$6,840-\$7,860).....	7,680	7,020
1	1	Solicitor 2 (\$5,580-\$6,780).....	5,730	5,520
1	1	Special Traffic Adviser, Air Transport Board (\$7,140-\$8,220).....	8,220	7,500
1		Senior Canadian Representative at the International Civil Aviation Organization at \$9,500 (Administrative Officer 7) (\$8,340-\$9,420).....	8,700	
	1	Senior Canadian Representative at the International Civil Aviation Organization at \$9,500 (filled by Foreign Service Officer 5).....		7,500
1	1	Chief Traffic Officer, Air Transport Board (\$7,980-\$9,060)...	9,060	8,200
1		Traffic Officer 2 (\$6,060-\$6,780).....	6,480	
	1	Traffic Officer 1.....		5,700
2	3	Traffic Clerk 2 (\$4,500-\$5,100).....	9,000	12,510
2	3	Traffic Clerk 1 (\$3,630-\$4,230).....	7,783	10,080
1	1	Secretary, Air Transport Board (\$7,500-\$8,580).....	7,770	7,380
1	1	Assistant Secretary, Air Transport Board (\$5,820-\$6,540)...	5,880	6,000
2	1	Administrative Officer 5 (\$6,600-\$7,680).....	14,280	6,900
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,480	6,120
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,812	5,530
2		Administrative Officer 1 (\$4,980-\$5,580).....	9,960	



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		AIR TRANSPORT BOARD—Concluded		
		Salaries and Other Expenses—Concluded		
1		Economist 3 (\$6,360–\$7,320).....	6,510	
	1	Economist 2.....		5,700
1		Supervisor 1, Office Services (\$3,900–\$4,350).....	4,200	
1	1	Supervising Clerk (\$4,650–\$5,100).....	4,987	4,470
3	2	Principal Clerk (\$4,080–\$4,680).....	13,140	12,350
4	5	Clerk 4 (\$3,570–\$4,020).....	16,080	14,640
3	2	Clerk 3 (\$3,150–\$3,600).....	10,350	6,720
4	3	Clerk 2 (\$2,790–\$3,150).....	11,910	8,310
1	1	Clerk (\$1,860–\$2,640).....	2,040	2,340
1	1	Clerical Assistant (\$1,590–\$2,130).....	1,905	1,860
1	2	Secretary to Executive (\$3,780–\$4,230).....	4,080	7,620
7	7	Stenographer 3 (\$3,150–\$3,600).....	24,487	25,095
6	6	Stenographer 2 (\$2,790–\$3,150).....	17,430	17,370
1	1	Stenographer (\$1,950–\$2,730).....	2,265	2,110
1	2	Typist 2 (\$2,490–\$2,850).....	2,580	4,350
59	57	Full Time Positions (Detailed above).....	301,069	269,555
		Less—Anticipated Savings due to Staff Turnover.....	12,000	
		Total Salaries..... (1)	289,069	269,555
		Allowances..... (2)	4,800	4,800
		Professional and Special Services..... (4)	7,000	7,530
		Travelling Expenses..... (5)	22,000	26,000
		Freight, Express and Cartage..... (6)	100	200
		Postage..... (7)	600	875
		Telephones, Telegrams and Cables..... (8)	3,210	3,210
		Advertising..... (10)	1,500	1,350
		Office Stationery, Supplies and Equipment..... (11)	6,500	6,500
		Rental of Buildings..... (15)	1,400	1,400
		Light, Power and Water..... (19)		250
		Sundries..... (22)	1,000	3,285
			337,179	324,955
		Fiscal Year, 1956-57..... Expenditure \$ 267,282		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 212,581		
		Estimated for balance of year..... 80,395		
		Estimated total for 1957-58..... \$ 292,976		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Salaries of Commissioners		
1	1	Chief Commissioner.....	18,500	18,500
1	1	Assistant Chief Commissioner.....	15,500	15,500
1	1	Deputy Chief Commissioner.....	14,500	14,500
3	3	Commissioner at \$13,500.....	40,500	40,500
6	6	Commissioners..... (1)	89,000	89,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
TRANSPORT—Continued				
BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
—Continued				
Administration, Operation and Maintenance				
1	1	Secretary, Board of Transport Commissioners.....	8,500	8,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,875	12,000
3	3	Senior Officer 1 (\$11,500-\$12,500).....	35,625	30,000
1		Chief Transportation Economist, Board of Transport Commissioners (\$10,000-\$11,000).....	11,000	
	1	Director, Accounts and Cost Finding.....		9,500
	1	Director, Transportation Economics Branch, Board of Transport Commissioners.....		9,000
1		Financial Adviser, Board of Transport Commissioners (\$10,000-\$11,000).....	10,875	
1	1	Assistant Director, Traffic Branch, Board of Transport Commissioners (\$9,060-\$10,140).....	10,140	9,000
1	1	Assistant Director, Engineering Branch, Board of Transport Commissioners (\$9,060-\$10,140).....	10,140	8,700
1	1	Assistant Director, Operation Branch, Board of Transport Commissioners (\$9,060-\$10,140).....	10,140	8,700
	2	Solicitor 7.....		17,000
1		Solicitor 6 (\$9,060-\$10,140).....	9,510	
1		Senior Examiner, Board of Transport Commissioners (\$10,000-\$11,000).....	11,000	
4	2	Examiner, Board of Transport Commissioners (\$8,340-\$9,420).....	35,790	16,380
1	1	Engineer 7 (\$9,060-\$10,140).....	10,140	8,700
2	1	Engineer 6 (\$8,340-\$9,420).....	18,120	8,100
8	9	Engineer 5 (\$7,500-\$8,580).....	68,100	67,170
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,780	8,400
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,980	6,900
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,050	
	1	Administrative Officer 4.....		6,000
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,550	5,190
3	3	Senior Inspector, Board of Transport Commissioners (\$8,340-\$9,420).....	27,360	24,000
2	2	Locomotive Inspector, Board of Transport Commissioners (\$7,500-\$8,580).....	17,160	15,360
1	1	Fire Prevention Specialist, Board of Transport Commissioners (\$7,500-\$8,580).....	8,580	7,680
21	20	District Inspector, Board of Transport Commissioners (\$7,140-\$8,220).....	171,810	145,275
	1	Technical Officer 6.....		6,060
1		Statistician 4 (\$7,500-\$8,580).....	7,860	
1		Economist 4 (\$7,500-\$8,580).....	7,500	
	1	Economist 3.....		6,270
1	1	Economist 2 (\$5,580-\$6,480).....	6,330	5,700
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	6,900	6,060
	1	Departmental Accountant 2.....		4,240
3	2	Traffic Officer 2 (\$6,060-\$6,780).....	20,340	12,480
3	4	Traffic Officer 1 (\$5,640-\$6,360).....	19,080	23,640
5	5	Traffic Clerk 2 (\$4,500-\$5,100).....	25,163	23,065
3	3	Traffic Clerk 1 (\$3,630-\$4,230).....	12,690	11,695
	1	Official Car Porter and Steward, Board of Transport Commissioners.....		3,960
	1	Official Car Steward.....		3,720
2	2	Chief Clerk (\$5,820-\$6,540).....	13,080	11,880
4	4	Head Clerk (\$4,980-\$5,430).....	21,496	19,610

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT—Continued		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —Continued		
		Administration, Operation and Maintenance—Concluded		
2	2	Supervising Clerk (\$4,650-\$5,100).....	9,825	9,390
3		Principal Clerk (\$4,080-\$4,680).....	13,140	
16	17	Clerk 4 (\$3,570-\$4,020).....	63,159	61,425
8	6	Clerk 3 (\$3,150-\$3,600).....	27,000	19,125
4	4	Clerk 2 (\$2,790-\$3,150).....	11,580	11,055
3	4	Clerk (\$1,860-\$2,640).....	7,238	8,640
3	3	Clerical Assistant (\$1,590-\$2,130).....	6,075	5,130
5	5	Secretary to Executive (\$3,780-\$4,230).....	21,150	19,800
13	14	Stenographer 3 (\$3,150-\$3,600).....	45,976	45,720
5	4	Stenographer 2 (\$2,790-\$3,150).....	14,760	10,950
3	4	Stenographer (\$1,950-\$2,730).....	6,930	9,005
1	1	Typist 3 (\$2,880-\$3,240).....	2,940	2,610
3	3	Typist 2 (\$2,490-\$2,850).....	7,680	6,345
1	1	Typist (\$1,860-\$2,640).....	2,085	1,860
1		Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,400	
	1	Junior Office Equipment Operator.....		2,070
		Approximate Requirement for Increases in Rates of Pay.....		70,000
155	152	Full Time Positions (Detailed above).....	913,142	858,560
		Less—Anticipated Savings due to Staff Turnover.....	22,000	3,000
		Total Continuing Establishment.....	891,142	855,560
		Casuals and Others.....	1,200	1,200
		Total Salaries and Wages.....(1)	892,342	856,760
		Terminable Allowance.....(2)	300	300
		Professional and Special Services.....(4)	8,000	30,000
		Official Reporting Services.....(4)	13,000	13,000
		Travelling Expenses.....(5)	65,000	65,000
		Freight and Express.....(6)	300	300
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	4,000	4,000
		Publication of Board Reports.....(9)	10,000	10,000
		Office Stationery, Supplies and Equipment.....(11)	18,000	18,000
		Materials and Supplies.....(12)		2,000
		Repairs and Upkeep of Equipment.....(17)		4,500
		Sundries.....(22)	2,500	2,500
			1,013,742	1,006,660
		Fiscal Year, 1956-57..... Expenditure \$ 869,134		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 731,348		
		Estimated for balance of Year..... 275,312		
		Estimated total for 1957-58..... \$ 1,006,660		
		Statutory Contribution to the Railway Grade Crossing Fund		
		Contribution.....(20)	5,000,000	5,000,000
		Special Contribution to the Railway Grade Crossing Fund		
		Contribution.....(20)	10,000,000	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRANSPORT—Continued</b>		
		<b>BOARD OF TRANSPORT COMMISSIONERS FOR CANADA</b>		
		<i>—Concluded</i>		
		<i>To provide for payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes</i>		
		East-West Railway Bridge Subsidy..... (20)	7,000,000	7,000,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 7,000,000		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 4,423,457		
		Estimated for balance of year..... 2,576,543		
		Estimated total for 1957-58..... \$ 7,000,000		
		<b>CANADIAN MARITIME COMMISSION</b>		
		<i>Administration</i>		
1	1	Chairman.....	13,500	13,500
1	1	Commissioner at \$11,000.....	11,000	11,000
1	1	Executive Director, Canadian Maritime Commission (\$9,060-\$10,140).....	10,140	9,000
	1	Solicitor 7.....		9,000
1		Solicitor 6 (\$9,060-\$10,140).....	10,140	
1	1	Director, Steamship Subsidies, Canadian Maritime Commission (\$7,500-\$8,580).....	8,580	7,680
1	1	Marine Engineer, Canadian Maritime Commission (\$7,140-\$8,220).....	8,220	7,380
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,500
	1	Administrative Officer 3.....		6,000
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,780	
1	1	Inspector 2, Subsidized Steamship Services (\$6,480-\$7,200).....	7,200	6,540
1	1	Inspector 1, Subsidized Steamship Services (\$5,910-\$6,360).....	6,360	5,708
	1	Supervisor 2, Office Services.....		4,050
1		Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
2	1	Principal Clerk (\$4,080-\$4,680).....	8,498	3,968
2	3	Clerk 4 (\$3,570-\$4,020).....	8,040	10,808
2	2	Clerk 3 (\$3,150-\$3,600).....	6,750	6,210
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	2,970
1		Clerk (\$1,860-\$2,640).....	2,085	
	1	Clerical Assistant.....		1,830
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,960
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,275	9,690
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,850	2,610
		Approximate Requirement for Increases in Rates of Pay.....		4,700
25	25	Full Time Positions (Detailed above).....	145,588	138,874
		Less—Anticipated Savings due to Staff Turnover.....	6,800	
		Total Salaries..... (1)	138,788	138,874



DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRANSPORT—<i>Continued</i></b>		
		<b>CANADIAN MARITIME COMMISSION—<i>Continued</i></b>		
		<i>Administration—Concluded</i>		
		Technical and Legal Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	8,000	8,000
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	2,100	2,100
		Publication of the Annual Report.....(9)	1,000	900
		Advertising—Steamship Subsidy Tenders.....(10)	50	50
		Office Stationery, Supplies and Equipment.....(11)	2,400	2,500
		Sundries.....(22)	100	100
			153,488	153,574
		Fiscal Year, 1956-57..... Expenditure \$ 135,990		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 108,616		
		Estimated for balance of year..... 40,000		
		Estimated total for 1957-58..... \$ 148,616		
		<i>Steamship Subventions for Coastal Services</i>		
		<b>WESTERN LOCAL SERVICES</b>		
		Vancouver and Northern Ports of British Columbia and Queen Charlotte Islands, service between.....	325,000	249,167
		Item not required for 1958-59.....		82,400
		<b>EASTERN LOCAL SERVICES</b>		
		Baddeck and Iona, N.S., service between.....	15,000	17,500
		Campobello, N.B., and Lubec, Maine, service between....	8,600	8,600
		Cross Point, P.Q., and Campbellton, N.B., service between.....	32,000	32,000
		Dalhousie, N.B., and Miguasha, P.Q., service between....	27,500	27,500
		Grand Manan and the Mainland, N.B., service between....	95,000	95,000
		Halifax, Canso and Guysboro, N.S., service between.....	26,000	26,000
		Halifax, Tor Bay, Ile Madame and Ports on West Coast of Cape Breton Island, N.S., service between.....	23,000	23,000
		Ile aux Coudres and Les Eboulements, P.Q., service between.....	15,000	15,000
		Ile aux Grues and Montmagny, P.Q., summer service between.....	3,300	3,300
		Ile aux Grues and Montmagny, P.Q., winter service between.....	1,700	1,700
		Mulgrave and Canso, N.S., service between.....	54,900	54,900
		Mulgrave, Queensport and Ile Madame, N.S., service between.....	32,500	32,500
		Murray Bay and North Shore of the St. Lawrence River, P.Q., winter service between.....	50,000	50,000
		Owen Sound and Ports on Manitoulin Island and Georgian Bay, Ontario, service between.....	100,000	100,000
		Peele Island and the Mainland, Ontario, service between....	42,500	57,165
		Pictou, Mulgrave and Cheticamp, N.S., service between....	17,000	17,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>TRANSPORT—Continued</b>		
		<b>CANADIAN MARITIME COMMISSION—Concluded</b>		
		<i>Steamship Subventions for Coastal Services—Concluded</i>		
		<b>EASTERN LOCAL SERVICES—Concluded</b>		
		Pictou, N.S., Charlottetown, P.E.I., and the Magdalen Islands, P.Q., service between.....	120,000	174,000
		Prescott, Ontario, and Ogdensburg, N.Y., service between.....	15,000	15,000
		Prince Edward Island and Newfoundland, service between.....	80,000	80,000
		Prince Edward Island and Nova Scotia, service between.....	163,000	175,000
		Quebec, Natashquan and Harrington, P.Q., service between.....	470,000	607,000
		Quebec, or Montreal, Gaspé and Magdalen Islands, P.Q., calling at way ports, service between.....	156,500	189,000
		Rimouski, Matane and Points on the North Shore of the St. Lawrence River, P.Q., service between.....	125,500	125,500
		Rivière du Loup and St. Simeon and/or Tadoussac, P.Q., service between.....	21,000	21,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S., service between.....	33,000	33,000
		Sydney and Bay St. Lawrence, N.S., service between.....	45,000	45,000
		<i>Item not required for 1958-59</i> .....		43,000
		<b>NEWFOUNDLAND COASTAL STEAMSHIP SERVICES</b>		
		To provide financial assistance to the operation of Coastal Steamship Services.....	2,800,000	2,740,597
		(20)	4,898,000	5,140,829
		Fiscal Year, 1956-57..... Expenditure \$ 4,809,793		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 3,086,227		
		Estimated for balance of year..... 2,039,937		
		Estimated total for 1957-58..... \$ 5,126,164		
		<b>NATIONAL HARBOURS BOARD</b>		
		<i>Advances to National Harbours Board—Non-Active Accounts</i>		
		Reconstruction and Capital Expenditures—		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax..... (13)	803,000	2,485,000
		Saint John..... (13)	100,000	400,000
		Chicoutimi..... (13)	400,000	
		Quebec..... (13)	5,000,000	2,025,000
		Churchill..... (13)		262,000
		Construction or Acquisition of Equipment—		
		Halifax..... (16)	52,000	
		Generally—Unforeseen and Miscellaneous..... (22)	200,000	200,000
			6,555,000	5,372,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		TRANSPORT— <i>Concluded</i>		
		NATIONAL HARBOURS BOARD— <i>Concluded</i>		
		Advances to National Harbours Board— <i>Non-Active</i>		
		Accounts— <i>Concluded</i>		
		Less—Amount to be expended from Replacement		
		Funds..... (34)	25,756	316,700
			6,529,244	5,055,300
		Expenditure		
		Fiscal Year, 1956-57..... \$ 4,079,667		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 3,552,810		
		Estimated for balance of year..... 1,463,890		
		Estimated total for 1957-58..... \$ 5,016,700		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>VETERANS AFFAIRS</b>		
		<i>Minister of Veterans Affairs—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	16,000	16,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,875	11,725
3	2	Senior Officer 1 (\$11,500-\$12,500).....	35,625	20,000
1	1	Director, Finance, Purchasing and Stores, Veterans Affairs.....		9,250
1	1	Director, Legal Division, Veterans Affairs (\$10,000-\$11,000).....	11,000	9,500
1	1	Secretary, Veterans Affairs (\$7,980-\$9,060).....	9,060	8,000
1	1	Chief Executive Assistant, Veterans Affairs (\$7,500-\$8,580).....	8,580	7,680
	1	Executive Assistant.....		6,120
1	1	Architect 5 (\$7,500-\$8,580).....	8,580	7,680
1	1	Personnel Officer 6 (\$7,260-\$8,340).....	8,340	6,900
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,210	5,670
2	2	Personnel Officer 3 (\$5,520-\$5,970).....	11,190	10,230
2	3	Personnel Officer 2 (\$4,770-\$5,220).....	10,020	13,230
	1	Administrative Officer 6.....		7,500
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	6,780
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,560	12,600
7	4	Administrative Officer 3 (\$5,820-\$6,540).....	43,620	23,040
3	4	Administrative Officer 2 (\$5,700-\$6,180).....	17,880	21,510
4	3	Administrative Officer 1 (\$4,980-\$5,580).....	21,720	15,457
1		Administrative Assistant (\$4,350-\$4,800).....	4,350	
1	1	Chief, Methods and Inspection Division, Veterans Affairs (\$7,140-\$8,200).....	7,860	6,540
	1	Chief of Information, Veterans Affairs.....		6,300
1		Information Officer 6 (\$6,600-\$7,680).....	7,320	
1		Information Officer 1 (\$3,900-\$4,800).....	4,012	
1		Solicitor 6 (\$9,060-\$10,140).....	9,060	
2		Solicitor 5 (\$7,500-\$8,580).....	17,160	
2		Solicitor 3 (\$6,360-\$7,320).....	13,680	
3	3	Solicitor 1 (\$4,740-\$5,640).....	14,040	12,150
	1	Statistician 6.....		6,420
1		Statistician 4 (\$7,500-\$8,580).....	7,500	
	3	Departmental Solicitor 5.....		20,460
	1	Departmental Solicitor 3.....		6,270
3	3	Engineer 4 (\$6,840-\$7,860).....	22,380	20,820
1	1	Engineer 2 (\$5,580-\$6,780).....	5,580	5,820
1	1	Purchasing Agent 5 (\$6,600-\$7,680).....	7,590	6,600
2	2	Purchasing Agent 4 (\$6,300-\$7,020).....	13,800	12,120
1	1	Purchasing Agent 3 (\$5,550-\$6,180).....	5,812	5,152
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,763	4,282
2	2	Purchasing Agent 1 (\$3,750-\$4,350).....	8,370	7,800
1		Private Secretary and Executive Assistant to the Minister.....	8,000	7,500
	3	Inspector, Veterans Affairs.....		14,542
1	1	Staff Training Officer 4 (\$5,820-\$6,540).....	6,540	6,000
1	1	Staff Training Officer 3 (\$5,700-\$6,180).....	5,700	5,190
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,220	4,860
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,882	4,260
2	2	Storeman 4 (\$4,230-\$4,680).....	9,360	8,760
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	3,900
3	3	Storeman 2 (\$3,270-\$3,720).....	11,160	10,440



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
VETERANS AFFAIRS—Continued				
Departmental Administration—Continued				
4	4	Storeman 1 (\$2,910–\$3,360).....	13,440	12,240
2	2	Pharmacist 2 (\$4,500–\$4,950).....	9,450	8,400
2	2	Assistant Technician 3 (\$3,270–\$3,720).....	6,990	6,960
1	1	Assistant Technician 2 (\$2,790–\$3,150).....	3,150	2,760
2	2	Cleaner and Helper (\$2,550–\$2,910).....	5,820	5,520
15	15	Packer and Helper (\$2,640–\$3,000).....	44,910	41,400
1		Chief Clerk (\$5,820–\$6,540).....	6,540	
7	7	Head Clerk (\$4,980–\$5,430).....	37,710	34,889
2	2	Supervising Clerk (\$4,650–\$5,100).....	9,750	9,427
22	25	Principal Clerk (\$4,080–\$4,680).....	100,260	105,636
45	37	Clerk 4 (\$3,570–\$4,020).....	176,130	135,570
69	71	Clerk 3 (\$3,150–\$3,600).....	245,234	236,220
164	166	Clerk 2 (\$2,790–\$3,150).....	509,220	484,950
50	49	Clerk (\$1,860–\$2,640).....	120,981	112,470
52	55	Clerical Assistant (\$1,590–\$2,130).....	101,049	102,180
1		Punched Card Equipment Supervisor 3 (\$3,750–\$4,350).....	3,900	
1	2	Punched Card Equipment Supervisor 2 (\$3,570–\$4,020).....	4,020	7,440
1	1	Duplicating Equipment Supervisor 3 (\$3,750–\$4,350).....	4,162	3,742
	1	Duplicating Equipment Supervisor 2.....		3,600
4	4	Duplicating Equipment Operator 4 (\$3,150–\$3,600).....	14,400	13,440
2	2	Duplicating Equipment Operator 3 (\$2,880–\$3,240).....	6,120	5,760
1	1	Duplicating Equipment Operator 2 (\$2,490–\$2,850).....	2,730	2,520
13	9	Duplicating Equipment Operator 1 (\$2,040–\$2,400).....	30,255	19,830
2	2	Punched Card Equipment Operator 4 (\$3,150–\$3,600).....	7,200	6,720
6	6	Punched Card Equipment Operator 3 (\$2,880–\$3,240).....	18,990	18,150
2	2	Punched Card Equipment Operator 2 (\$2,490–\$2,850).....	5,580	5,250
3	3	Secretary to Executive (\$3,780–\$4,230).....	12,690	11,280
20	21	Stenographer 3 (\$3,150–\$3,600).....	71,100	69,990
27	29	Stenographer 2 (\$2,790–\$3,150).....	81,240	83,940
1	2	Stenographer (\$1,950–\$2,730).....	2,730	5,190
	1	Stenographer (Part Time).....		1,176
2	2	Typist 3 (\$2,880–\$3,240).....	6,120	5,940
28	36	Typist 2 (\$2,490–\$2,850).....	74,550	86,085
11	5	Typist (\$1,860–\$2,640).....	24,315	9,510
2	2	Confidential Messenger (\$2,790–\$3,150).....	6,300	5,940
4	4	Senior Messenger (\$2,790–\$3,150).....	12,570	11,722
5	5	Messenger (\$2,040–\$2,550).....	11,535	10,905
2	2	Chauffeur.....	5,496	5,040
		Secretarial Allowance.....	600	600
		Approximate Requirement for Increases in Rates of Pay.....		124,600
643	647		2,248,486	2,222,050
643	646	Of which totals:		
	1	Full Time Positions.....	2,248,486	2,096,274
		Part Time Position.....		1,176
		Increases in Rates of Pay.....		124,600
643	647	Total Continuing Establishment (Detailed above).....	2,248,486	2,222,050
		Less—Anticipated Savings due to Staff Turnover.....	55,000	35,000
		Total Salaries and Wages.....(1)	2,193,486	2,187,050
		Allowances.....(2)	500	1,050
		Canadian Corps of Commissionaires Services.....(4)	34,200	32,765
		Travelling Expenses—Staff.....(5)	27,500	27,500
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	3,500	2,750
		Telephones and Telegrams.....(8)	8,500	7,500
		Publication of Departmental Reports and Other Material.....(9)	3,500	3,500
		Advertising and Publicity.....(10)	12,500	12,500
		Office Stationery, Supplies and Equipment.....(11)	125,000	126,500

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>VETERANS AFFAIRS—Continued</b>		
		<i>Departmental Administration—Concluded</i>		
		Rental—Office Machines.....(11)	20,376	20,040
		Campaign Stars and Medals, including Cost of Distribution.....(22)	3,350	2,350
		Sundries.....(22)	5,200	5,200
			2,438,212	2,429,305
		Fiscal Year, 1956-57..... Expenditure \$ 2,257,176		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,772,080		
		Estimated for balance of year..... 624,708		
		Estimated total for 1957-58..... \$ 2,396,788		
		<i>District Services—Administration</i>		
3	2	Regional Administrator 3, Veterans Affairs (\$10,000-\$11,000).....	33,000	19,000
1	1	Regional Administrator 2, Veterans Affairs (\$9,060-\$10,140).....	9,780	8,000
	1	Regional Administrator 1, Veterans Affairs.....		8,500
3	3	District Administrator 6, Veterans Affairs (\$8,340-\$9,420).....	26,970	23,625
2	2	District Administrator 5, Veterans Affairs (\$7,980-\$9,060).....	17,400	15,300
5	5	District Administrator 4, Veterans Affairs (\$7,500-\$8,580).....	42,540	37,920
2	2	District Administrator 3, Veterans Affairs (\$7,140-\$8,220).....	15,990	14,100
4	4	District Administrator 2, Veterans Affairs (\$6,840-\$7,860).....	31,440	28,380
1	1	District Administrator 1, Veterans Affairs (\$6,480-\$7,200).....	7,200	6,540
1	1	District Administrator 5, Department of Veterans Affairs (\$9,060-\$10,140).....	10,140	9,000
6		Solicitor 5 (\$7,500-\$8,580).....	50,400	
3	6	Solicitor 4 (\$6,840-\$7,860).....	21,930	42,480
4	4	Solicitor 3 (\$6,360-\$7,320).....	27,360	24,780
3	6	Solicitor 2 (\$5,580-\$6,780).....	19,215	35,970
2	3	Administrative Officer 5 (\$6,600-\$7,680).....	15,360	20,700
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	14,040	12,840
8	9	Administrative Officer 3 (\$5,820-\$6,540).....	51,668	52,500
4	4	Administrative Officer 2 (\$5,700-\$6,180).....	24,503	22,372
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,190
4		Personnel Officer 5 (\$6,600-\$7,680).....	27,480	
1	4	Personnel Officer 4 (\$6,210-\$6,660).....	6,210	23,655
4	2	Personnel Officer 3 (\$5,520-\$5,970).....	22,140	10,380
4	4	Personnel Officer 2 (\$4,770-\$5,220).....	19,980	18,374
7	9	Personnel Officer 1 (\$4,080-\$4,680).....	30,622	36,795
2	2	Purchasing Agent 3 (\$5,550-\$6,180).....	11,947	10,604
8	7	Purchasing Agent 2 (\$4,500-\$5,100).....	39,000	31,439
7	6	Purchasing Agent 1 (\$3,750-\$4,350).....	29,363	24,105
2	2	Technical Officer 5 (\$6,210-\$6,660).....	13,133	11,340
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	5,640
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,500	3,900
3	3	Staff Training Officer 3 (\$5,700-\$6,180).....	17,588	15,870
3	3	Staff Training Officer 2 (\$4,980-\$5,580).....	15,878	14,970
1	1	Clerk of Works 4 (\$4,860-\$5,310).....	5,310	4,500
1		Clerk of Works 2 (\$3,720-\$4,170).....	3,720	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>VETERANS AFFAIRS—Continued</b>				
<i>District Services—Administration—Continued</i>				
6	6	Law Clerk (\$4,050-\$4,800).....	27,412	25,199
2	2	Draftsman 2 (\$3,750-\$4,350).....	7,688	6,960
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,533	3,172
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	3,900
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	6,540
1	1	Chief Telephone Operator 2 (\$2,970-\$3,420).....	3,150	3,060
1	1	Chief Telephone Operator 1 (\$2,790-\$3,150).....	3,150	3,060
6	6	Telephone Operator 3 (\$2,280-\$2,640).....	14,580	13,980
16	17	Telephone Operator 2 (\$2,040-\$2,400).....	38,260	38,070
1	1	Telephonist (£432-£567).....	1,383	1,435
6	6	Cleaner and Helper (\$2,550-\$2,910).....	17,160	14,760
1	2	Packer and Helper (\$2,640-\$3,000).....	3,000	5,100
3	3	Caretaker 4 (\$2,910-\$3,360).....	10,080	9,030
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,280
2	2	Gardener 1 (\$2,640-\$3,000).....	6,000	5,520
	1	Chief Clerk.....		6,000
9	11	Head Clerk (\$4,980-\$5,430).....	48,308	55,507
3	2	Supervising Clerk (\$4,650-\$5,100).....	15,000	9,390
8	8	Principal Clerk (\$4,080-\$4,680).....	35,564	33,614
47	47	Clerk 4 (\$3,570-\$4,020).....	186,711	171,622
1	1	Clerk 4 (FS) (\$2,508-\$2,832).....	2,832	2,580
95	89	Clerk 3 (\$3,150-\$3,600).....	333,814	294,082
1	1	Clerk 3 (UK) (£657-£786).....	2,045	2,040
1	1	Clerk 3 (FS) (\$2,244-\$2,508).....	2,508	2,280
123	125	Clerk 2 (\$2,790-\$3,150).....	374,010	358,590
69	66	Clerk (\$1,860-\$2,640).....	169,122	151,140
2	2	Clerk 2 (UK) (£531-£693).....	3,672	3,672
24	22	Stenographer 3 (\$3,150-\$3,600).....	85,057	72,817
1	1	Stenographer 3 (UK) (£657-£786).....	1,840	1,940
51	51	Stenographer 2 (\$2,790-\$3,150).....	154,290	145,140
6	6	Stenographer (\$1,950-\$2,730).....	15,240	15,180
3	3	Stenographer 2 (UK) (£531-£693).....	5,105	5,333
33	38	Typist 2 (\$2,490-\$2,850).....	88,290	95,430
5	2	Typist (\$1,860-\$2,640).....	11,722	3,720
2	2	Typist 1 (UK) (£432-£567).....	2,645	2,410
29	32	Messenger (\$2,040-\$2,550).....	68,993	73,844
1		Motor Mechanic.....	3,780	
6	6	Chauffeur Maintenance Man.....	18,936	17,724
119	118	Chauffeur.....	360,658	336,699
4	4	Charwoman (Part Time).....	3,120	2,184
		Approximate Requirement for Increases in Rates of Pay.....		148,500
797	793		2,820,475	2,752,273
793	789	Of which totals:		
4	4	Full Time Positions.....	2,817,355	2,601,589
		Part Time Positions.....	3,120	2,184
		Increases in Rates of Pay.....		148,500
797	793	Total Continuing Establishment (Detailed above).....	2,820,475	2,752,273
		Less—Anticipated Savings due to Staff Turnover.....		35,000
		Total Salaries and Wages.....(1)	2,820,475	2,717,273
		Allowances.....(2)	10,000	8,000
		Canadian Corps of Commissionaires Services.....(4)	55,000	51,700
		Travelling Expenses—Staff.....(5)	31,500	29,500
		Freight, Express and Cartage.....(6)	30,000	27,500
		Postage.....(7)	37,000	35,000
		Telephones and Telegrams.....(8)	38,500	37,500

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>VETERANS AFFAIRS—Continued</b>				
<i>District Services—Administration—Concluded</i>				
		Office Stationery, Supplies and Equipment..... (11)	63,000	58,000
		Materials and Supplies..... (12)	47,500	45,000
		Acquisition of Motor Vehicles..... (16)	79,500	66,000
		Repairs and Upkeep of Equipment..... (17)	59,000	64,000
		Sundries..... (22)	16,000	15,000
			3,287,475	3,154,473
		Expenditure		
		Fiscal Year, 1956-57..... \$ 2,990,476		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,327,228		
		Estimated for balance of year..... 859,442		
		Estimated total for 1957-58..... \$ 3,186,670		
<i>Veterans' Welfare Services</i>				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	10,000
1	1	Director, Grants and Training (\$7,980-\$9,060).....	9,060	8,100
1	1	Director, Social Service (\$6,840-\$7,860).....	7,860	7,080
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,500
5	5	Administrative Officer 5 (\$6,600-\$7,680).....	38,400	34,500
4	4	Administrative Officer 4 (\$6,300-\$7,020).....	27,360	25,680
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,000
17	17	Veterans Welfare Officer 6 (\$5,820-\$6,540).....	110,340	101,587
22	22	Veterans Welfare Officer 5 (\$5,700-\$6,180).....	135,098	122,766
30	30	Veterans Welfare Officer 4 (\$5,280-\$5,730).....	170,327	157,273
152	150	Veterans Welfare Officer 3 (\$4,770-\$5,220).....	788,909	720,378
89	95	Veterans Welfare Officer 2 (\$4,200-\$4,800).....	418,692	417,742
31	33	Veterans Welfare Officer 1 (\$3,570-\$4,020).....	123,346	120,675
5	5	Social Worker 4 (\$5,730-\$6,180).....	30,262	27,787
14	15	Social Worker 3 (\$5,430-\$5,880).....	80,182	76,123
7	6	Social Worker 2 (\$4,440-\$4,890).....	33,667	26,474
1	2	Social Worker 1 (\$3,600-\$4,350).....	4,350	7,920
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,480
5	5	Head Clerk (\$4,980-\$5,430).....	26,962	25,012
1	1	Head Clerk (Part Time).....	2,460	2,460
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,770
33	35	Principal Clerk (\$4,080-\$4,680).....	151,213	148,760
56	54	Clerk 4 (\$3,570-\$4,020).....	221,965	198,172
35	37	Clerk 3 (\$3,150-\$3,600).....	123,487	121,102
1	1	Clerk 3 (UK) (£657-£786).....	2,080	2,200
36	37	Clerk 2 (\$2,790-\$3,150).....	109,410	105,900
10	11	Clerk (\$1,860-\$2,640).....	24,180	26,100
8	9	Stenographer 3 (\$3,150-\$3,600).....	28,350	29,760
85	84	Stenographer 2 (\$2,790-\$3,150).....	260,370	244,200
1	1	Stenographer 2 (UK) (£531-£693).....	1,740	1,836
44	47	Stenographer (\$1,950-\$2,730).....	111,322	116,595
52	59	Typist 2 (\$2,490-\$2,850).....	138,660	146,033
12	4	Typist (\$1,860-\$2,640).....	27,135	7,860
		Approximate Requirement for Increases in Rates of Pay.....		198,000
763	776		3,242,762	3,259,825



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>VETERANS AFFAIRS—Continued</b>		
		<i>Veterans' Welfare Services—Concluded</i>		
		Of which totals:		
762	775	Full Time Positions.....	3,240,302	3,059,365
1	1	Part Time Position.....	2,460	2,460
		Increases in Rates of Pay.....		198,000
763	776	Total Continuing Establishment (Detailed above).....	3,242,762	3,259,825
		Less—Anticipated Savings due to Staff Turnover.....	45,000	45,000
		Total Salaries.....(1)	3,197,762	3,214,825
		Professional and Special Services.....(4)	10,000	10,000
		Travelling Expenses—Staff.....(5)	165,000	155,000
		Postage.....(7)	25,000	22,000
		Telephones and Telegrams.....(8)	34,000	33,000
		Office Stationery, Supplies and Equipment.....(11)	45,500	45,500
		Travelling Expenses—Applicants, Recipients and Others.....(22)	15,000	15,000
		Sundries.....(22)	2,000	2,000
			3,494,262	3,497,825
		Fiscal Year, 1956-57..... Expenditure \$ 3,288,492		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 2,590,522		
		Estimated for balance of year..... 900,316		
		Estimated total for 1957-58..... \$ 3,490,838		
		<i>Treatment Services—Operation of Hospitals and Administration</i>		
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	14,500
1	1	Director, Dental Services (\$8,340-\$9,420).....	9,420	8,400
	1	Assistant Director, Dental Services.....		7,860
71	73	Medical Specialist 2 (\$6,900 and up).....	691,525	702,900
17	10	Medical Specialist 1 (\$8,200-\$9,100).....	148,550	88,975
	15	Medical Officer 8.....		145,500
	8	Medical Officer 7.....		71,100
4	8	Medical Officer 6 (Up to \$12,000).....	46,000	67,050
10	2	Medical Officer 5 (\$10,000-\$11,000).....	107,000	16,800
12	19	Medical Officer 4 (\$9,000-\$10,000).....	114,000	148,320
47	12	Medical Officer 3 (\$8,500-\$9,500).....	409,950	86,760
	5	Medical Officer 2.....		36,060
4	8	Medical Officer 1 (\$5,880-\$7,380).....	26,970	46,920
7	5	Dental Officer 4 (\$7,500-\$8,580).....	60,060	38,400
10	4	Dental Officer 3 (\$7,140-\$8,220).....	81,840	30,000
19	26	Dental Officer 2 (\$6,840-\$7,860).....	140,820	185,460
1	1	Dental Officer 2 (Part Time).....	3,510	3,030
2		Bacteriologist 4 (\$7,500-\$8,580).....	15,360	
3		Bacteriologist 3 (\$6,360-\$7,320).....	19,080	
	2	Bacteriologist, Grade 6.....		13,620
	3	Bacteriologist, Grade 4.....		16,680
2	1	Chemist 4 (\$7,500-\$8,580).....	15,000	6,780
2	2	Chemist 3 (\$6,360-\$7,320).....	14,640	13,080
2	2	Chemist 2 (\$5,580-\$6,780).....	12,135	10,230
1		Director, Nursing Services (\$6,840-\$7,860).....	7,860	7,080

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
VETERANS AFFAIRS—Continued				
Treatment Services—Operation of Hospitals and Administration—Continued				
1	1	Assistant Director, Nursing Services (\$5,820-\$6,540).....	6,540	6,000
1	1	Director, Dietetic Services (\$5,880-\$6,780).....	6,780	6,240
5		Administrative Officer 6 (\$7,260-\$8,340).....	39,180	
4	6	Administrative Officer 5 (\$6,600-\$7,680).....	29,280	40,620
2	5	Administrative Officer 4 (\$6,300-\$7,020).....	13,320	31,560
9	6	Administrative Officer 3 (\$5,820-\$6,540).....	56,940	35,040
9	4	Administrative Officer 2 (\$5,700-\$6,180).....	52,043	21,696
17	14	Administrative Officer 1 (\$4,980-\$5,580).....	89,243	70,447
1	1	Technical Officer 6 (\$6,420-\$7,200).....	6,473	5,820
2	2	Technical Officer 5 (\$6,210-\$6,660).....	13,133	11,790
1	1	Technical Officer 1 (Part Time).....	3,420	3,000
3	2	Technician 4 (\$5,280-\$5,730).....	16,890	10,507
3	4	Technician 3 (\$4,770-\$5,220).....	15,360	19,290
12	12	Technician 2 (\$4,350-\$4,800).....	57,337	53,550
27	24	Technician 1 (\$3,750-\$4,350).....	113,474	95,144
34	32	Assistant Technician 3 (\$3,270-\$3,720).....	122,670	108,390
6	7	Assistant Technician 2 (\$2,790-\$3,150).....	18,540	20,430
	1	Statistician 4.....		5,550
15	9	Senior Psychologist (\$5,580-\$6,480).....	89,100	51,360
13	22	Psychologist (\$4,200-\$5,640).....	63,135	97,957
3	3	Psychologist (Part Time).....	5,160	5,835
6	6	Medical Social Worker 4 (\$5,730-\$6,180).....	36,030	32,452
13	13	Medical Social Worker 3 (\$5,430-\$5,880).....	73,700	66,021
25	25	Medical Social Worker 2 (\$4,440-\$4,890).....	116,024	106,184
	1	Superintendent, Landscaping and Grounds.....		5,310
1		Chief Operating Engineer 2 (\$5,460-\$6,180).....	6,180	
2		Chief Operating Engineer 1 (\$4,500-\$4,950).....	10,560	
	1	Chief Operating Engineer.....		5,527
	2	Stationary Engineer 5 (Heating or Power).....		9,450
8	8	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950)...	38,429	35,549
45	43	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500)...	194,509	172,056
36	37	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020)...	142,990	136,934
88	85	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600)...	306,818	279,561
	1	Stationary Engineer-Fireman.....		3,060
6	6	Dietitian 5 (\$5,190-\$5,640).....	33,840	31,140
9	9	Dietitian 4 (\$4,800-\$5,250).....	47,175	43,740
16	15	Dietitian 3 (\$4,290-\$4,740).....	74,790	65,325
43	43	Dietitian 2 (\$3,900-\$4,350).....	178,267	162,989
25	24	Dietitian 1 (\$3,450-\$4,050).....	92,202	83,743
7	7	Hospital Matron 4 (\$4,980-\$5,430).....	37,672	34,815
9	7	Hospital Matron 3 (\$4,500-\$4,950).....	42,870	31,440
20	23	Hospital Matron 2 (\$4,050-\$4,500).....	88,800	95,655
57	57	Hospital Matron 1 (\$3,570-\$4,170).....	231,224	213,584
4	4	Clerk of Works 3 (\$4,350-\$4,800).....	19,050	18,000
5	5	Pharmacist 3 (\$4,980-\$5,430).....	26,850	23,100
13	11	Pharmacist 2 (\$4,500-\$4,950).....	62,887	45,712
17	19	Pharmacist 1 (\$3,900-\$4,500).....	74,354	72,899
27	25	Hospital Laboratory Technician 3 (\$4,080-\$4,680).....	120,697	104,962
50	48	Hospital Laboratory Technician 2 (\$3,390-\$3,840).....	183,619	164,619
91	90	Hospital Laboratory Technician 1 (\$2,460-\$3,360).....	265,073	250,620
6	6	Physiotherapist 4 (\$4,050-\$4,500).....	26,962	25,334
24	24	Physiotherapist 3 (\$3,720-\$4,170).....	97,154	90,394
35	33	Physiotherapist 2 (\$3,210-\$3,660).....	117,147	105,272
	1	Physiotherapist 1.....		2,400
7	7	Occupational Therapist 4 (\$4,050-\$4,500).....	31,425	29,595
19	19	Occupational Therapist 3 (\$3,720-\$4,170).....	77,504	71,397
41	40	Occupational Therapist 2 (\$3,210-\$3,660).....	138,432	128,772
	1	Occupational Therapist 1.....		2,460

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
VETERANS AFFAIRS—Continued				
Treatment Services—Operation of Hospitals and Administration—Continued				
2	1	Storeman 4 (\$4,230-\$4,680).....	8,760	4,005
7	11	Storeman 3 (\$3,720-\$4,170).....	28,289	42,262
30	26	Storeman 2 (\$3,270-\$3,720).....	110,302	89,392
67	67	Storeman 1 (\$2,910-\$3,360).....	223,711	202,470
1		Maintenance Supervisor 5 (\$4,350-\$4,800).....	4,800	
8	7	Maintenance Supervisor 4 (\$4,230-\$4,680).....	36,660	29,287
1		Maintenance Supervisor 3 (\$4,050-\$4,500).....	4,050	
5	4	Maintenance Supervisor 2 (\$3,780-\$4,230).....	19,125	13,200
1	2	Maintenance Supervisor 1 (\$3,150-\$3,600).....	3,600	6,720
29	29	Maintenance Craftsman 4 (\$4,050-\$4,500).....	129,149	112,852
12	12	Maintenance Craftsman 3 (\$3,780-\$4,230).....	50,460	43,590
108	107	Maintenance Craftsman 2 (\$3,450-\$3,900).....	410,319	377,847
43	44	Maintenance Craftsman 1 (\$3,150-\$3,600).....	149,816	143,255
51	52	Maintenance Helper (\$2,700-\$3,060).....	152,730	148,650
3	3	Photographer (\$3,270-\$3,720).....	11,010	9,630
1	1	Assistant Photographer (\$2,880-\$3,240).....	2,880	2,700
27	27	X-Ray Operator 3 (\$4,050-\$4,500).....	118,049	110,474
33	33	X-Ray Operator 2 (\$3,390-\$3,840).....	123,534	115,611
19	19	X-Ray Operator 1 (\$2,370-\$3,150).....	56,865	53,535
7	7	Fire Prevention Officer (\$4,050-\$4,500).....	31,500	29,400
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,080
4	4	Medical Records Supervisor 3 (\$3,780-\$4,230).....	16,470	15,150
8	8	Medical Records Supervisor 2 (\$3,570-\$4,020).....	31,822	28,807
4	4	Medical Records Supervisor 1 (\$3,150-\$3,600).....	13,650	12,750
7	7	Chief Nursing Orderly (\$3,720-\$4,170).....	29,153	27,300
48	49	Hospital Nursing Orderly 4 (\$3,270-\$3,720).....	176,850	170,100
356	345	Hospital Nursing Orderly 3 (\$2,910-\$3,360).....	1,181,880	1,080,630
1,041	1,020	Hospital Nursing Orderly 2 (\$2,700-\$3,150).....	3,179,070	2,939,911
510	581	Hospital Nursing Orderly 1 (\$2,550-\$2,910).....	1,434,990	1,542,660
5	5	Hospital Cook 5 (\$3,720-\$4,170).....	20,551	18,712
17	17	Hospital Cook 4 (\$3,390-\$3,840).....	64,644	60,636
51	51	Hospital Cook 3 (\$2,910-\$3,360).....	169,560	159,300
130	126	Hospital Cook 2 (\$2,700-\$3,150).....	399,864	365,460
46	47	Hospital Cook 1 (\$2,550-\$2,910).....	131,460	125,430
14	8	Dental Technician 2 (\$3,570-\$4,020).....	56,280	30,240
12	18	Dental Technician 1 (\$3,390-\$3,840).....	45,404	64,237
6	5	Remedial Occupational Supervisor (\$3,570-\$4,020).....	23,670	18,900
13	14	Remedial Occupational Assistant (\$3,000-\$3,600).....	46,762	46,312
13	13	Remedial Physical Training Instructor 2 (\$3,240-\$3,840)...	49,920	46,800
33	34	Remedial Physical Training Instructor 1 (\$2,820-\$3,420)...	111,412	106,994
341	336	Hospital Nurse 3 (\$3,330-\$3,780).....	1,270,915	1,192,548
1,016	989	Hospital Nurse 2 (\$3,120-\$3,540).....	3,427,324	3,160,367
283	324	Hospital Nurse 1 (\$2,700-\$3,150).....	799,653	875,850
131	6	Hospital Nursing Assistant (\$2,130-\$2,310).....	295,410	12,480
1	1	Foreman Elevator Operator (\$3,270-\$3,720).....	3,720	3,480
60	65	Elevator Operator (\$2,550-\$2,910).....	173,760	177,390
1		Gardener 5 (\$3,750-\$4,350).....	3,750	
4	4	Gardener 4 (\$3,390-\$3,840).....	15,248	13,950
5	4	Gardener 3 (\$3,150-\$3,600).....	17,535	13,170
15	16	Gardener 2 (\$2,910-\$3,360).....	48,428	48,824
22	23	Gardener 1 (\$2,640-\$3,000).....	65,370	62,370
6	7	Motion Picture Projectionist (\$3,270-\$3,720).....	22,283	23,782
19	16	Hospital Utility Man 3 (\$2,970-\$3,420).....	62,002	49,740
84	72	Hospital Utility Man 2 (\$2,700-\$3,150).....	256,214	210,772
43	49	Hospital Utility Man 1 (\$2,550-\$2,910).....	123,510	132,690
1	1	Greenhouseman 1 (\$2,910-\$3,360).....	3,360	3,150
1	1	Equipment Operator 1 (\$2,910-\$3,360).....	3,360	3,150
1	1	Laboratory Animal Keeper.....		3,390
16	14	Hospital Laboratory Helper 2 (\$2,790-\$3,150).....	48,720	40,740



## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1953-59	1957-58		1953-59	1957-58
			\$	\$
<b>VETERANS AFFAIRS—Continued</b>				
<i>Treatment Services—Operation of Hospitals and Administration—Continued</i>				
27	28	Hospital Laboratory Helper 1 (\$2,550-\$2,910).....	76,260	75,060
42		Laboratory Helper (\$1,770-\$2,220).....	74,340	
4	4	Chief Telephone Operator 1 (\$2,790-\$3,150).....	12,360	11,760
24	19	Telephone Operator 3 (\$2,280-\$2,640).....	59,520	45,690
43	46	Telephone Operator 2 (\$2,040-\$2,400).....	100,950	102,570
	1	Telephone Operator 1.....		1,800
62	62	Fireman-Labourer (\$2,790-\$3,150).....	190,980	175,260
2	3	Watchman (\$2,640-\$3,000).....	6,000	8,280
1,067	1,058	Cleaner and Helper (\$2,550-\$2,910).....	3,067,320	2,865,180
120	120	Packer and Helper (\$2,640-\$3,000).....	354,870	324,240
35	35	Dental Nurse (\$2,190-\$2,550).....	87,210	83,160
1	1	Dental Nurse (Part Time).....	1,230	1,050
12	12	Housekeeper (\$1,560-\$2,010).....	23,221	21,555
	2	Chief Clerk.....		12,000
8	7	Head Clerk (\$4,980-\$5,430).....	42,802	35,002
10	10	Supervising Clerk (\$4,650-\$5,100).....	48,150	45,937
36	44	Principal Clerk (\$4,080-\$4,680).....	164,392	187,056
84	84	Clerk 4 (\$3,570-\$4,020).....	333,218	308,325
141	151	Clerk 3 (\$3,150-\$3,600).....	496,030	497,126
165	166	Clerk 2 (\$2,790-\$3,150).....	497,490	470,670
1	1	Clerk 2 (UK) (£531-£693).....	1,695	1,586
164	144	Clerk (\$1,860-\$2,640).....	389,636	327,645
6	6	Clerical Assistant (\$1,590-\$2,130).....	11,587	11,550
79	71	Stenographer 3 (\$3,150-\$3,600).....	278,105	234,044
180	176	Stenographer 2 (\$2,790-\$3,150).....	550,650	506,790
54	67	Stenographer (\$1,950-\$2,730).....	139,200	167,438
1		Stenographer (Part Time).....	1,224	
	1	Typist 3.....		2,610
173	197	Typist 2 (\$2,040-\$2,850).....	462,007	480,915
24	7	Typist (\$1,860-\$2,640).....	55,161	13,178
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	2,970
53	58	Messenger (\$2,040-\$2,550).....	124,308	131,512
21	21	Chaplain.....	105,840	97,105
27	25	Chaplain (Part Time).....	43,498	35,168
123	115	Senior Hospital Maid.....	187,416	163,800
1,247	1,285	Hospital Maid.....	1,867,428	1,778,160
15	14	Labourer.....	41,282	38,437
120	110	Laundry Worker.....	212,343	191,416
260	250	Medical Interns and Resident.....	660,000	640,000
3	3	Senior Repairwoman.....	5,808	5,568
40	42	Repairwoman.....	69,372	69,636
1	2	Tailor.....	2,820	5,726
		Approximate Requirement for Increases in Rates of Pay..		1,673,890
10,438	10,300		32,109,828	31,493,799
10,404	10,269	Of which totals:		
34	31	Full Time Positions.....	32,051,786	29,831,826
		Part Time Positions.....	58,042	48,083
		Increases in Rates of Pay.....		1,613,890
10,438	10,300	Gross Total Continuing Establishment (Detailed above).	32,109,828	31,493,799
		Less—Anticipated Savings due to Staff Turnover.....	525,000	570,000
		Net Total Continuing Establishment.....	31,584,828	30,923,799
		Casuals and Others.....	140,000	140,000
		Total Salaries and Wages.....(1)	31,724,828	31,063,799
		Allowances.....(2)	43,000	55,000
		Professional and Special Services.....(4)	2,100,000	1,879,000



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		VETERANS AFFAIRS—Continued		
		Treatment Services—Operation of Hospitals and Administration—Concluded		
		Hospitalization in other than Department of Veterans Affairs Institutions..... (4)	6,800,000	6,470,000
		Fees, Doctors and Consultants, Department of Veterans Affairs Institutions..... (4)	2,959,080	2,408,000
		Canadian Corps of Commissionaires Services..... (4)	650,000	630,000
		Canadian Red Cross Society—Arts and Crafts Program (4)	66,632	60,536
		Travelling Expenses—Staff..... (5)	231,000	231,000
		Freight, Express and Cartage..... (6)	50,000	45,000
		Postage..... (7)	31,500	30,000
		Telephones and Telegrams..... (8)	155,000	153,000
		Publication of Canadian Services Medical Journal..... (9)	9,500	9,500
		Office Stationery, Supplies, Equipment and Furnishings (11)	80,000	83,000
		Materials and Supplies..... (12)	7,616,500	7,720,000
		Repairs and Upkeep of Buildings and Works, including Land..... (14)	750,000	730,000
		Repairs and Upkeep of Equipment..... (17)	173,000	175,000
		Light and Power..... (19)	360,000	350,000
		Water Rates..... (19)	142,500	142,500
		Nursing Assistants—Trainees' Allowances..... (22)	48,000	70,000
		Sundries..... (22)	50,000	43,000
		Travelling Expenses—Patients and Escorts..... (22)	465,000	461,000
		Laundry..... (22)	760,000	755,000
		Compensation for Loss of Earnings..... (28)	65,000	57,000
			55,330,540	53,621,335
		Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc..... (34)	6,968,479	6,260,000
			48,362,061	47,361,335
		Fiscal Year, 1956-57..... Expenditure Revenue \$ 48,482,124 \$6,772,378		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1957..... \$ 33,996,157 \$3,960,913		
		Estimated for balance of year 19,844,743 2,299,087		
		Estimated total for 1957-58... \$ 53,840,900 \$6,260,000		
		Treatment Services—Medical Research and Education		
1		Dietitian 3.....		3,930
4		Hospital Nurse 3.....		14,400
8		Hospital Nurse 2.....		26,535
1		Hospital Nursing Orderly 3.....		3,150
5		Hospital Nursing Orderly 2.....		14,730
1		Stenographer 3.....		3,360
3		Stenographer 2.....		8,220
1		Stenographer.....		2,280
		Salaries of additional personnel engaged in research including Doctors, Dietitians and Technical Research Assistants.....	280,000	278,395
		Approximate Requirement for Increases in Rates of Pay.....		4,180
	24	Total Salaries..... (1)	280,000	359,180
		Hospitalization—Departmental and Contract Hospitals..... (4)	1,000	1,000
		Extramural Expenses for Scientific Facilities..... (4)	15,000	3,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>VETERANS AFFAIRS—Continued</b>		
		<i>Treatment Services—Medical Research and Education</i>		
		—Concluded		
		Travelling Expenses—Staff.....(5)	1,000	2,000
		Special Research Drugs.....(12)	1,000	1,000
		Special Research Equipment.....(16)	13,000	19,000
		Medical Education.....(22)	10,000	10,000
		Miscellaneous Research Expenses.....(22)	3,000	9,000
			324,000	404,180
		Fiscal Year, 1956-57..... Expenditure \$ 357,330		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 261,220		
		Estimated for balance of year..... 142,780		
		Estimated total for 1957-58..... \$ 404,000		
		<i>Treatment Services—Hospital Construction, Improvements, Equipment and Acquisition of Land</i>		
		Hospital Construction and Improvements.....(13)	3,850,000	3,236,500
		Construction or Acquisition of Equipment.....(16)	631,000	716,000
			4,481,000	3,952,500
		Fiscal Year, 1956-57..... Expenditure \$ 4,588,416		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,382,792		
		Estimated for balance of year..... 2,469,298		
		Estimated total for 1957-58..... \$ 3,852,000		
		<i>Prosthetic Services—Supply, Manufacture and Administration</i>		
1	1	Director, Prosthetic Services (\$8,340-\$9,420).....	9,420	8,100
1	1	Technical Officer 9 (\$7,500-\$8,580).....	7,860	
	1	Technical Officer 6.....		6,540
2	2	Technical Officer 5 (\$6,210-\$6,660).....	12,720	
	2	Technical Officer 4.....		10,942
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,130	4,710
3	3	Technician 3 (\$4,770-\$5,220).....	15,660	14,580
6	6	Technician 2 (\$4,350-\$4,800).....	27,450	25,800
7	7	Technician 1 (\$3,750-\$4,350).....	29,400	27,254
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,480
	1	Administrative Officer 2.....		5,640
2	2	Orthopaedic Appliance Maker Foreman 2 (\$4,980-\$5,430)..<	10,860	10,140
9	9	Orthopaedic Appliance Maker Foreman 1 (\$4,650-\$5,100)..<	45,713	42,479
12	12	Assistant Orthopaedic Appliance Maker Foreman (\$4,050-\$4,500).....	54,000	49,912
82	82	Orthopaedic Appliance Maker 2 (\$3,570-\$4,170).....	334,555	312,960
42	41	Orthopaedic Appliance Maker 1 (\$3,270-\$3,720).....	151,746	137,012
1	1	Storeman 4 (\$4,230-\$4,680).....	4,680	4,380

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>VETERANS AFFAIRS—Continued</b>				
<i>Prosthetic Services—Supply, Manufacture and Administration—Concluded</i>				
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,480
2	2	Storeman 1 (\$2,910-\$3,360).....	6,720	6,120
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,080
1	1	Hospital Utility Man 2 (\$2,700-\$3,150).....	3,150	2,970
2	2	Fireman-Labourer (\$2,790-\$3,150).....	5,820	5,460
5	5	Cleaner and Helper (\$2,550-\$2,910).....	14,550	13,800
2	2	Packer and Helper (\$2,640-\$3,000).....	6,000	5,520
4	3	Principal Clerk (\$4,080-\$4,680).....	17,820	13,140
4	2	Clerk 4 (\$3,570-\$4,020).....	15,480	7,440
12	14	Clerk 3 (\$3,150-\$3,600).....	42,900	46,620
11	11	Clerk 2 (\$2,790-\$3,150).....	33,240	31,170
1	1	Clerk (\$1,860-\$2,640).....	2,490	2,190
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360
5	5	Stenographer 2 (\$2,790-\$3,150).....	15,390	14,850
1	2	Stenographer (\$1,950-\$2,730).....	2,610	5,040
4	6	Typist 2 (\$2,490-\$2,850).....	10,740	14,055
2	1	Typist (\$1,860-\$2,640).....	4,530	2,070
1	1	Messenger (\$2,040-\$2,550).....	2,550	2,460
		Approximate Requirement for Increases in Rates of Pay.....		55,000
230	231	Full Time Positions (Detailed above).....	908,574	902,754
		Less—Anticipated Savings due to Staff Turnover.....	20,000	20,000
		Gross Total Salaries.....(1)	888,574	882,754
		Less—Salaries of Vetract Shop employees recoverable from the revolving fund for the manufacture of poppies, etc.....(34)	31,500	
		Net Total Salaries.....	857,074	882,754
		Allowances.....(2)	360	360
		Travelling Expenses—Staff.....(5)	8,000	8,000
		Freight, Express and Cartage.....(6)	10,000	9,000
		Postage.....(7)	6,000	5,500
		Telephones and Telegrams.....(8)	2,300	2,300
		Office Stationery, Supplies and Equipment.....(11)	2,200	2,200
		Materials and Supplies.....(12)	420,000	420,000
		Construction or Acquisition of Equipment.....(16)	11,250	13,500
		Repairs and Upkeep of Equipment.....(17)	2,000	2,500
		Light and Power.....(19)	8,250	8,250
		Water Rates.....(19)	1,000	750
		Travelling Expenses—Patients and Escorts.....(22)	17,500	17,500
		Sundries.....(22)	7,500	7,500
		Manufacture of Poppies.....(22)		210,000
		Compensation for Loss of Earnings.....(28)	3,500	4,000
		Less—Recoveries from Outside Organizations.....(34)	1,356,934	1,594,114
			150,000	410,000
			1,206,934	1,184,114
		Expenditure Revenue		
Fiscal Year, 1956-57.....		\$1,460,844	\$ 418,974	
Fiscal Year, 1957-58:				
Actual to January 1, 1958.....		\$ 941,568	\$ 104,669	
Estimated for balance of year.....		638,142	305,831	
Estimated total for 1957-58...		\$1,579,710	\$ 410,500	

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
<b>VETERANS AFFAIRS—Continued</b>				
<i>Veterans' Bureau</i>				
1	1	Chief Pension Advocate (\$10,000-\$11,000).....	10,750	9,250
	2	Pension Advocate 5, Veterans Affairs.....		15,360
	2	Pension Advocate 4, Veterans Affairs.....		14,760
	8	Pension Advocate 3, Veterans Affairs.....		54,960
	11	Pension Advocate 2, Veterans Affairs.....		66,420
	6	Pension Advocate 2, Veterans Affairs (Part Time).....		15,960
	7	Pension Advocate 1, Veterans Affairs.....		35,242
1	1	Solicitor 6 (\$9,060-\$10,140).....	9,060	8,100
5		Solicitor 5 (\$7,500-\$8,580).....	41,100	
7		Solicitor 4 (\$6,840-\$7,860).....	54,660	
11		Solicitor 3 (\$6,360-\$7,320).....	76,125	
8		Solicitor 3 (Part Time).....	23,590	
6		Solicitor 2 (\$5,580-\$6,780).....	34,155	
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,000
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	4,770
16	15	Principal Clerk (\$4,080-\$4,680).....	72,292	64,050
7	9	Clerk 4 (\$3,570-\$4,020).....	27,690	32,640
8	6	Clerk 3 (\$3,150-\$3,600).....	28,050	20,160
2	2	Clerk 2 (\$2,790-\$3,150).....	6,060	5,580
13	12	Stenographer 3 (\$3,150-\$3,600).....	46,050	40,320
30	34	Stenographer 2 (\$2,790-\$3,150).....	91,620	97,680
5	6	Stenographer (\$1,950-\$2,730).....	13,470	14,610
16	16	Typist 2 (\$2,490-\$2,850).....	42,480	40,230
3	1	Typist (\$1,860-\$2,640).....	6,750	2,070
2	2	Messenger (\$2,040-\$2,550).....	5,100	4,920
		Approximate Requirement for Increases in Rates of Pay.....		35,750
143	143		600,972	588,832
135	137	Of which totals:		
8	6	Full Time Positions.....	577,382	537,122
		Part Time Positions.....	23,590	15,960
		Increases in Rates of Pay.....		35,750
143	143	Total Continuing Establishment (Detailed above).....	600,972	588,832
		Less—Anticipated Savings due to Staff Turnover.....	2,000	5,000
		Total Salaries..... (1)	598,972	583,832
		Travelling Expenses—Staff..... (5)	9,000	9,000
		Postage..... (7)	2,700	2,300
		Telephones and Telegrams..... (8)	4,000	3,600
		Office Stationery, Supplies and Equipment..... (11)	5,750	5,750
		Travelling Expenses—Applicants, Recipients and Others..... (22)	2,000	800
		Sundries..... (22)	200	150
			622,622	605,432
		Expenditure		
		Fiscal Year, 1956-57..... \$	548,972	
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$	444,849	
		Estimated for balance of year.....	162,451	
		Estimated total for 1957-58..... \$	607,300	



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		VETERANS AFFAIRS—Continued		
		War Veterans Allowance Board—Administration		
1	1	Chairman.....	12,500	11,000
3	3	Member at \$11,000.....	33,000	28,500
1	1	Secretary, War Veterans Allowance Board (\$6,480-\$7,200).....	7,200	6,540
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,000	6,000
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	5,002
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
8	6	Principal Clerk (\$4,080-\$4,680).....	37,065	26,055
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,720
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	6,720
	1	Secretary to Executive.....		3,960
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	6,720
3	3	Stenographer 2 (\$2,790-\$3,150).....	9,090	8,520
1	1	Stenographer (\$1,950-\$2,730).....	2,490	2,310
2	2	Typist 2 (\$2,490-\$2,850).....	5,340	4,710
1	1	Typist (\$1,860-\$2,640).....	2,130	1,710
		Approximate Requirement for Increases in Rates of Pay.....		5,940
28	27	Full Time Positions (Detailed above)..... (1)	143,645	132,477
		Travelling Expenses—Staff..... (5)	2,500	2,500
		Postage..... (7)	150	150
		Telephones and Telegrams..... (8)	100	100
		Office Stationery, Supplies and Equipment..... (11)	3,500	3,500
		Pension—Retired Board Member..... (21)	3,167	3,167
		Sundries..... (22)	50	100
			153,112	141,994
		Expenditure		
		Fiscal Year, 1956-57.....\$ 146,368		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 108,738		
		Estimated for balance of year..... 40,462		
		Estimated total for 1957-58.....\$ 149,200		
		Veterans Insurance		
1	1	Superintendent, Veterans Insurance Act (\$7,140-\$8,220).....	8,220	7,380
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,000
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,070
3	3	Principal Clerk (\$4,080-\$4,680).....	13,702	13,140
3	3	Clerk (\$3,570-\$4,020).....	11,610	11,160
3	3	Clerk 3 (\$3,150-\$3,600).....	10,800	10,080
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	2,970
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,360
5	4	Stenographer 2 (\$2,790-\$3,150).....	14,700	11,280
	1	Typist 2.....		2,760
		Approximate Requirement for Increases in Rates of Pay.....		5,038
19	19	Full Time Positions (Detailed above)..... (1)	77,752	78,238
		Travelling Expenses—Staff..... (5)	500	500
		Postage..... (7)	800	1,000
		Telephones and Telegrams..... (8)	100	100

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		VETERANS AFFAIRS—Continued		
		Veterans Insurance—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	1,400	1,200
		Sundries.....(22)	50	100
			80,602	81,138
		Expenditure		
		Fiscal Year, 1956-57.....\$ 74,628		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 56,954		
		Estimated for balance of year.....18,996		
		Estimated total for 1957-58.....\$ 75,950		
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS		
		War Veterans Allowances		
		North West Field Force.....	26,500	29,000
		South African War.....	230,000	209,300
		World War I.....	50,510,000	42,472,300
		World War II.....	6,070,000	5,144,300
		Dual Service (World Wars I and II).....	1,230,000	1,121,100
		(28)	58,066,500	48,976,000
		Expenditure		
		Fiscal Year, 1956-57.....\$ 41,259,185		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 34,587,625		
		Estimated for balance of year.....14,388,375		
		Estimated total for 1957-58.....\$ 48,976,000		
		Assistance Fund (War Veterans Allowances)		
		Assistance Fund (War Veterans Allowances).....(23)	2,000,000	1,525,000
		Expenditure		
		Fiscal Year, 1956-57.....\$ 741,895		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 867,314		
		Estimated for balance of year.....657,686		
		Estimated total for 1957-58.....\$ 1,525,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		VETERANS AFFAIRS—Continued		
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS—Concluded		
		Treatment and Other Allowances		
		Treatment and Other Allowances..... (28)	2,400,000	2,650,000
		Fiscal Year, 1956-57..... Expenditure \$ 2,498,738		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,747,267		
		Estimated for balance of year..... 877,733		
		Estimated total for 1957-58..... \$ 2,625,000		
		MISCELLANEOUS PAYMENTS		
		<i>To provide for payments to the Last Post Fund; for the payment under regulations of funeral and cemetery charges, including the perpetual care of graves where applicable; for the cost and erection of headstones in Canada; for the maintenance of departmental cemeteries; for the maintenance of Canadian Battlefields Memorials in France and Belgium; for Canada's share of the expenditures of the Imperial War Graves Commission; and for production of Books of Remembrance</i>		
		Last Post Fund..... (4)	248,500	200,000
		Funerals..... (4)	350,000	350,000
		Cemetery Charges..... (4)	115,000	125,000
		Books of Remembrance..... (4)	22,000	10,000
		Headstones..... (12)	165,300	148,000
		Battlefields Memorials..... (14)	81,870	110,500
		Maintenance of Departmental Cemeteries..... (14)	15,700	10,100
		Imperial War Graves Commission..... (20)	433,600	435,200
			1,431,970	1,388,800
		Fiscal Year, 1956-57..... Expenditure \$ 1,254,841		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 779,321		
		Estimated for balance of year..... 590,679		
		Estimated total for 1957-58..... \$ 1,370,000		
		Grant to Army Benevolent Fund		
		Grant..... (20)	8,000	8,000
		Grant to Canadian Legion		
		Grant..... (20)	9,000	9,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
VETERANS AFFAIRS—Continued				
CANADIAN PENSION COMMISSION				
Administration Expenses				
1	1	Chairman, Canadian Pension Commission.....	15,000	13,500
1	1	Deputy Chairman, Canadian Pension Commission.....	12,000	11,000
12	12	Commissioner, Canadian Pension Commission at \$11,000..	132,000	120,000
	1	Medical Officer 8.....		9,500
	9	Medical Officer 7.....		81,450
1	4	Medical Officer 6 (Up to \$12,000).....	12,000	34,800
1	27	Medical Officer 5 (\$10,000-\$11,000).....	10,750	222,900
8	25	Medical Officer 4 (\$9,000-\$10,000).....	79,750	201,900
25		Medical Officer 3 (\$8,500-\$9,500).....	235,000	
26		Medical Officer 2 (\$7,500-\$9,000).....	227,250	
1		Secretary and Legal Adviser, Canadian Pension Commission (\$7,980-\$9,060).....	9,060	
	1	Secretary, Canadian Pension Commission.....		7,680
1	1	Executive Assistant, Canadian Pension Commission (\$7,140-\$8,220).....	8,220	7,380
4	4	Administrative Officer 3 (\$5,820-\$6,540).....	26,160	24,000
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	18,540	16,920
4	4	Court Reporter, Canadian Pension Commission (\$4,050-\$4,800).....	17,701	16,237
20	20	Pension Visitor, Veterans Affairs (\$3,900-\$4,350).....	86,774	81,298
1	1	Chief Clerk (\$5,820-\$6,540).....	6,420	6,000
12	12	Head Clerk (\$4,980-\$5,430).....	63,772	60,465
7	7	Supervising Clerk (\$4,650-\$5,100).....	35,437	33,277
24	24	Principal Clerk (\$4,080-\$4,680).....	110,106	102,905
32	30	Clerk 4 (\$3,570-\$4,020).....	127,470	111,330
1	1	Clerk 4 (FS) (\$2,508-\$2,832).....	2,508	2,325
27	29	Clerk 3 (\$3,150-\$3,600).....	97,087	97,155
12	13	Clerk 2 (\$2,790-\$3,150).....	36,810	38,040
3	4	Clerk 1 (\$1,860-\$2,640).....	7,920	9,930
2	2	Clerical Assistant (\$1,590-\$2,130).....	4,080	3,690
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,005	3,585
54	62	Stenographer 3 (\$3,150-\$3,600).....	193,424	202,950
1	1	Stenographer 3 (FS) (\$2,244-\$2,508).....	2,508	2,280
54	50	Stenographer 2 (\$2,790-\$3,150).....	164,640	144,150
1	1	Stenographer 2 (UK) (£531-£693).....	1,740	1,811
23	25	Stenographer 1 (\$1,950-\$2,730).....	55,065	56,810
2	2	Typist 3 (\$2,880-\$3,240).....	6,480	5,940
38	43	Typist 2 (\$2,490-\$2,850).....	101,520	108,450
7	1	Typist 1 (\$1,860-\$2,640).....	16,710	1,620
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	5,940
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	2,970
7	7	Messenger (\$2,040-\$2,550).....	17,258	16,514
		Approximate Requirement for Increases in Rates in Pay..		148,500
420	432	Full Time Positions (Detailed above).....	1,954,615	2,015,202
		Less—Anticipated Savings due to Staff Turnover.....	30,000	70,000
		Total Salaries..... (1)	1,924,615	1,945,202
		Allowances..... (2)	3,380	3,380
		Professional and Special Services..... (4)	85,000	81,000
		Travelling Expenses—Staff..... (5)	115,000	115,000
		Postage..... (7)	15,000	15,000
		Telephones and Telegrams..... (8)	10,000	9,500
		Office Stationery, Supplies and Equipment..... (11)	23,000	23,000
		Pension—Retired Commissioner..... (21)	1,950	1,950
		Travelling Expenses—Applicants, Pensioners and Escorts..... (22)	250,000	260,000



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		VETERANS AFFAIRS—Continued		
		CANADIAN PENSION COMMISSION—Concluded		
		Administration Expenses—Concluded		
		Sundries.....(22)	1,750	1,750
		Compensation for Loss of Earnings.....(28)	90,000	95,000
			2,519,695	2,550,782
		Expenditure		
		Fiscal Year, 1956-57.....\$ 2,373,133		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 1,834,637		
		Estimated for balance of year.....702,563		
		Estimated total for 1957-58.....\$ 2,537,200		
		Pensions for Disability and Death		
		North West Field Force and General.....13,000	13,000	15,500
		The Flying Accidents Compensation Order.....22,000	22,000	23,500
		World War I.....61,000,000	61,000,000	59,290,000
		World War II.....88,000,000	88,000,000	83,495,000
		Civilians, World War II.....540,000	540,000	470,000
		Defence Forces—Peacetime Services.....1,450,000	1,450,000	1,269,500
		Special Force.....1,096,500	1,096,500	1,038,000
		Newfoundland Special Awards.....37,500	37,500	44,000
		Burial Grants.....207,500	207,500	137,500
		(27)	152,366,500	145,783,000
		Expenditure		
		Fiscal Year, 1956-57.....\$130,307,562		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 107,510,246		
		Estimated for balance of year.....38,272,754		
		Estimated total for 1957-58.....\$145,783,000		
		Gallantry Awards—World War II and Special Force		
		Gallantry Awards, World War II and Special Force..(28)	21,500	21,500
		Expenditure		
		Fiscal Year, 1956-57.....\$ 20,287		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958.....\$ 10,254		
		Estimated for balance of year.....9,746		
		Estimated total for 1957-58.....\$ 20,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
VETERANS AFFAIRS—Continued				
SOLDIER SETTLEMENT AND VETERANS' LAND ACT				
Administration				
1	1	Senior Officer 2 (\$13,000-\$14,000) .....	13,375	11,000
1	1	Superintendent, Construction, Veterans' Land Act (\$9,060-\$10,140) .....	10,140	9,000
3	4	Chief of Division, Veterans' Land Act (\$7,980-\$9,060) .....	25,650	31,500
8	8	District Superintendent, Veterans' Land Act (\$7,980-\$9,060) .....	70,680	63,700
	1	Assistant District Superintendent, Veterans' Land Act .....		4,740
1	1	Solicitor 6 (\$9,060-\$10,140) .....	9,060	7,800
1	1	Solicitor 4 (\$6,840-\$7,860) .....	6,300	6,300
	1	Engineer 6 .....		7,800
2	2	Engineer 5 (\$7,500-\$8,580) .....	16,080	14,460
1	1	Engineer 4 (\$6,840-\$7,860) .....	7,860	7,080
1	1	Architect 5 (\$7,500-\$8,580) .....	8,580	7,680
2	2	Architect 2 (\$5,580-\$6,780) .....	12,060	11,040
2	1	Technical Officer 9 (\$7,500-\$8,580) .....	17,160	7,680
1	1	Technical Officer 7 (\$6,840-\$7,860) .....	7,860	6,180
2	2	Technical Officer 3 (\$5,130-\$5,730) .....	11,460	10,582
1	1	Technical Officer 2 (\$4,200-\$4,800) .....	4,313	4,050
	1	Technician 1 .....		4,080
1	1	Administrative Officer 7 (\$8,340-\$9,420) .....	9,420	
1	1	Administrative Officer 6 (\$7,260-\$8,340) .....	7,260	6,600
4	1	Administrative Officer 5 (\$6,600-\$7,680) .....	28,830	6,180
1	4	Administrative Officer 4 (\$6,300-\$7,020) .....	6,780	25,200
	1	Administrative Officer 3 .....		5,820
7	6	Administrative Officer 2 (\$5,700-\$6,180) .....	40,711	32,152
7	3	Administrative Officer 1 (\$4,980-\$5,580) .....	38,760	15,570
9	9	Settlement Officer 6 (\$6,480-\$7,200) .....	64,620	53,140
44	41	Settlement Officer 5 (\$6,210-\$6,660) .....	288,611	246,490
4	6	Settlement Officer 4 (\$5,910-\$6,360) .....	25,140	34,620
46	46	Settlement Officer 3 (\$5,280-\$5,730) .....	261,141	240,095
230	230	Settlement Officer 2 (\$4,710-\$5,310) .....	1,183,076	1,112,470
2	9	Settlement Officer 1 (\$3,900-\$4,500) .....	8,474	35,450
	1	Departmental Accountant 6 .....		6,120
8	8	Construction Supervisor 4 (\$5,700-\$6,180) .....	47,683	43,618
21	22	Construction Supervisor 3 (\$4,860-\$5,310) .....	108,171	104,885
82	84	Construction Supervisor 2 (\$4,200-\$4,800) .....	379,489	361,364
2	2	Clerk of Works 4 (\$4,860-\$5,310) .....	10,170	9,900
	1	Draftsman 3 .....		4,260
	1	Draftsman 1 .....		3,060
1	1	Maintenance Supervisor 2 (\$3,780-\$4,230) .....	4,230	3,720
1	1	Assistant Technician 2 (\$2,790-\$3,150) .....	3,150	
1	1	Instrument Man (\$3,390-\$3,840) .....	3,840	3,600
	1	Telephone Operator 2 .....		2,310
8	10	Head Clerk (\$4,980-\$5,430) .....	41,789	49,312
4	3	Supervising Clerk (\$4,650-\$5,100) .....	20,025	14,160
28	29	Principal Clerk (\$4,080-\$4,680) .....	127,551	122,331
104	105	Clerk 4 (\$3,570-\$4,020) .....	412,491	383,931
75	77	Clerk 3 (\$3,150-\$3,600) .....	262,157	252,389
32	31	Clerk 2 (\$2,790-\$3,150) .....	97,890	88,620
17	21	Clerk 1 (\$1,860-\$2,640) .....	41,775	49,800
16	17	Stenographer 3 (\$3,150-\$3,600) .....	56,782	56,700
116	118	Stenographer 2 (\$2,790-\$3,150) .....	353,430	338,100
78	81	Stenographer 1 (\$1,950-\$2,730) .....	193,472	192,096
30	31	Typist 2 (\$2,490-\$2,850) .....	79,395	75,390
12	9	Typist (\$1,860-\$2,640) .....	26,835	17,010
1	1	Messenger (\$2,040-\$2,550) .....	2,550	2,460
		Approximate Requirement for Increases in Rates of Pay .....		198,207
1,020	1,042	Full Time Positions (Detailed above) .....	4,456,276	4,416,802
		Less—Anticipated Savings due to Staff Turnover .....	115,276	160,000

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		VETERANS AFFAIRS—Continued		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		—Continued		
		Administration—Concluded		
		Total Continuing Establishment.....	4,341,000	4,256,802
		Casuals and Others.....	19,000	7,000
		Total Salaries and Wages..... (1)	4,360,000	4,263,802
		Legal Fees..... (4)	120,000	127,000
		Provincial Land Reports..... (4)	10,800	18,500
		Travelling Expenses..... (5)	532,500	528,500
		Freight, Express and Cartage..... (6)	850	850
		Postage..... (7)	62,000	62,500
		Telephones and Telegrams..... (8)	46,500	46,500
		Publication of Reports and Other Material..... (9)	12,500	1,000
		Office Stationery, Supplies and Equipment..... (11)	40,000	42,500
		Motor Vehicles—Purchase and Replacement..... (16)	19,000	24,900
		Repairs and Upkeep of Motor Vehicles..... (17)	12,000	15,000
		Expenses of Regional Advisory Committees and Provincial Advisory Boards..... (22)	24,500	28,000
		Sundries..... (22)	7,500	7,500
		Refunds, Veterans' Land Act Construction Course Fees..... (28)	1,200	1,200
			5,249,350	5,167,752
		Expenditure		
		Fiscal Year, 1956-57..... \$ 4,928,585		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 3,772,700		
		Estimated for balance of year..... 1,357,300		
		Estimated total for 1957-58..... \$ 5,130,000		
		Upkeep of Property, Veterans' Land Act		
		Consulting Engineers, Surveyors, etc..... (4)	18,000	24,000
		Repairs to Property..... (14)	800	1,000
		Maintenance of Public Utilities..... (14)	13,000	9,000
		Taxes..... (19)	29,000	27,500
		Sundries..... (22)	750	1,500
			61,550	63,000
		Expenditure		
		Fiscal Year, 1956-57..... \$ 58,533		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 35,912		
		Estimated for balance of year..... 17,088		
		Estimated total for 1957-58..... \$ 53,000		

## DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		<b>VETERANS AFFAIRS—Continued</b>		
		<b>SOLDIER SETTLEMENT AND VETERANS' LAND ACT</b>		
		<i>—Concluded</i>		
		<i>Provincial Land Grants</i>		
		Provincial Land Grants.....(28)	215,000	240,000
		Fiscal Year, 1956-57..... <span style="float:right">Expenditure</span>		
		\$ 204,952		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 156,471		
		Estimated for balance of year..... 63,529		
		Estimated total for 1957-58.....\$ 220,000		
		<i>Indian Veterans' Grants</i>		
		Indian Veterans' Grants.....(28)	100,000	100,000
		Fiscal Year, 1956-57..... <span style="float:right">Expenditure</span>		
		\$ 97,311		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 44,564		
		Estimated for balance of year..... 40,436		
		Estimated total for 1957-58..... \$ 85,000		
		<i>Reduction of Indebtedness—Soldier Settlement</i>		
		Reduction of Indebtedness—Soldier Settlement.....(28)	1,000	2,084
		Fiscal Year, 1956-57..... <span style="float:right">Expenditure</span>		
		\$ 3,481		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$.....		
		Estimated for balance of year..... 1,000		
		Estimated total for 1957-58..... \$ 1,000		
		<i>Remedial Work—Individual Firm Price Contracts</i>		
		Remedial Work—Individual Firm Price Contracts... (14)	5,000	5,000
		Fiscal Year, 1956-57..... <span style="float:right">Expenditure</span>		
		\$ 9,405		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$.....		
		Estimated for balance of year..... 1,000		
		Estimated total for 1957-58..... \$ 1,000		



DETAILS OF SERVICES—Continued

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		VETERANS AFFAIRS—Continued		
		TERMINABLE SERVICES		
		<i>Veterans Benefits, including Assistance and the Training of Certain Pensioners</i>		
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind..... (4)	57,000	56,500
		Special Welfare and Placement Services..... (4)	18,400	18,400
		Correspondence Courses..... (4)	28,500	27,500
		Vocational and Technical Training..... (28)	80,000	120,000
		Awaiting Returns Allowances..... (28)	81,000	135,000
		University Training..... (28)	105,200	108,445
		Children of War Dead (Education Assistance)..... (28)	389,400	274,000
		Unemployment Insurance Contributions..... (28)	280,000	400,000
		Travelling Expenses—Applicants, Recipients and Others (28)	3,000	3,000
		Unemployment Assistance..... (28)	7,500	10,000
			1,050,000	1,152,845
		Fiscal Year, 1956-57..... Expenditure \$ 1,271,675		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 725,468		
		Estimated for balance of year..... 427,377		
		Estimated total for 1957-58..... \$ 1,152,845		
		War Service Gratuities		
		War Service Gratuities..... (28)	10,000	15,000
		Fiscal Year, 1956-57..... Expenditure \$ 16,808		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 9,678		
		Estimated for balance of year..... 4,322		
		Estimated total for 1957-58..... \$ 14,000		
		Re-Establishment Credits		
		Re-Establishment Credits..... (28)	1,650,000	2,225,000
		Fiscal Year, 1956-57..... Expenditure \$ 2,103,261		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 1,146,231		
		Estimated for balance of year..... 575,769		
		Estimated total for 1957-58..... \$ 1,722,000		

DETAILS OF SERVICES—*Concluded*

Number		Details	Amount	
1958-59	1957-58		1958-59	1957-58
			\$	\$
		VETERANS AFFAIRS— <i>Concluded</i>		
		TERMINABLE SERVICES— <i>Concluded</i>		
		<i>To provide for the repayment in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of an amount equivalent to the compensating adjustment made under Subsection (1) of Section 13 of the War Service Grants Act or the payment made pursuant to paragraph (c) of Subsection (2) of Section 12 of the Veterans Rehabilitation Act, where the person who made the compensating adjustment or payment does not receive benefits under the Veterans' Land Act or where, having had financial assistance under that Act, he is deemed by the Minister on termination of his contract or agreement under that Act to have derived thereunder either no benefit or a benefit that is less than the amount of the compensating adjustment or payment made.....</i> (28)		
			250,000	265,000
		Fiscal Year, 1956-57..... Expenditure \$ 266,107		
		Fiscal Year, 1957-58:		
		Actual to January 1, 1958..... \$ 160,506		
		Estimated for balance of year..... 99,494		
		Estimated total for 1957-58..... \$ 260,000		



# INDEX

## ESTIMATES, 1958-59

### A

Administrative Branch; *Public Works*, 457  
 Administrative Telegraph and Telephone Conference, Geneva, 573  
 Admiralty, District Judges in, 31, 238  
 Advanced Registry Board for Dairy Bulls; grant, 121  
 Advisory Committee on Agricultural Services, 4, 96  
 Aerial Ice Surveys; Marine Services; *Transport*, 547  
 Aeronautical Charts; *Mines and Technical Surveys*, 40, 290  
 Aeronautics Act and Regulations, 81, 579  
 Agricultural Economics, 6, 127  
 Agricultural Exhibition Associations; building grants, 120  
 Agricultural Exhibitions and Indian Fairs; grants, 13, 164  
 Agricultural Lime Assistance, 7, 133  
 Agricultural Memorial Museum of Manitoba; grant, 143  
 Agricultural Organizations; grants, 6, 121  
 Agricultural Products Board; administration, 7, 134  
 Agricultural Products, Marketing of, 6, 125  
 Agricultural Research; grants in aid, 4, 99  
 Agricultural Services, Advisory Committee on, 4, 96  
 Agricultural Stabilization Act; administration, 7, 134  
 AGRICULTURE, Department of  
   Administration Service, 4, 95  
   Experimental Farms Service, 4, 107  
   Information Service, 4, 96  
   Marketing Service, 6, 124  
   Production Service, 5, 114  
   Science Service, 4, 98  
 Aids to Navigation, 76, 548  
 Air; Defence Services, 334  
 Air Photography, Purchases of, 42, 305  
 Airport Development, Cost-Sharing Basis; contributions, 82, 588  
 Air Services; *R.C.M.P.*, 71, 501  
 Air Services; *Transport*  
   Administrative Division, 80, 566  
   Civil Aviation Division, 81, 579  
   *Loans, Investments and Advances*, 92  
   Meteorological Division, 81, 576  
   Telecommunications Division, 80, 568  
 Air Surveys, Interdepartmental Committee on, 42, 305  
 Air Transport Board, 83, 589  
 Airway and Airport Traffic Control, 81, 586  
 Airways and Airports; *Transport*, 81, 581  
 Aklavik; relocation costs, 57, 424  
 Alaska Highway; relocation compensation, 420  
 Alaska-Yukon Rivers Reference, 192  
 Alberta-N.W.T. Boundary Survey, 292  
 ALBERTA, Province of  
   Courts; *Justice*, 242  
   General Health Grants, 376  
   Harbour and River Works; *Public Works*, 68, 485  
   Indian Fairs; grants, 164  
   Payment under Tax-Sharing Arrangements Act, 23, 206  
   Public Buildings, Construction and Services, 67, 470  
   Subsidy, B.N.A. Acts, 23, 205  
 Animal Contagious Diseases Act; administration, 5, 114  
 Animal Pathology, 5, 116  
 Annapolis River Aboiteau-Causeway project, 142  
 Annuities Act; administration; *Labour*, 34, 254  
 Apprenticeship Training; *Labour*, 259  
 Apprenticeship Training Program; Steamship Inspection Service, 557  
 Arctic Institute of North America; grant, 54, 403  
 Argentina; Canadian Diplomatic Mission, 181  
 Argentina; Canadian Trade Post, 516  
 "Argovan", S. S., seamen's wages, 560  
 Army Benevolent Fund; grant, 85, 612

Army; Defence Services, 321  
 Assiniboine and Qu'Appelle Rivers—Dyking and Cut-offs, 7, 140  
 Assistance Fund (War Veterans Allowances), 85, 611  
 Assistance, Salted Fish Producers, 28, 226  
 L'Association Canadienne Française des Aveugles; grant, 377  
 Atlantic Provinces Power Development Act; advances, 90  
 Atlantic Provinces Power Development Act; subventions on eastern coal, 43, 307  
 ATOMIC ENERGY  
   Atomic Energy Control Board; administration expenses, 8, 144  
   Atomic Energy of Canada Limited  
   *Loans, Investments and Advances*, 89  
   Research Program, 8, 145  
 AUDITOR GENERAL'S OFFICE, 9, 146  
 Australia; Canadian Diplomatic Mission, 181  
 Australia; Canadian Trade Posts, 516  
 Austria; Canadian Diplomatic Mission, 181  
 Austria; Canadian Trade Post, 516  
 Auto-Ferry Vessels; *Transport*, 78, 562  
 Awaiting Returns Allowances; *Veterans Affairs*, 618

### B

Bacteriology; Science Service; *Agriculture*, 4, 100  
 Bait freezing and storage facilities; assistance, 28, 227  
 Baker, Col. Harry, sister of; pension, 39, 278  
 Bank Act; expenses under, 22, 199  
 Bankruptcy Act; administration, 32, 245  
 Baquet, Arthur; pension, 79  
 Battlefields Commission, National, 54, 411  
 Battlefields Memorials; *Veterans Affairs*, 85, 612  
 Beaverlodge Aerodrome, Saskatchewan, 585  
 Belgian Congo; Canadian Trade Post, 516  
 Belgium; Canadian Diplomatic Mission, 182  
 Belgium; Canadian Trade Post, 516  
 Bell, Norman; payment to, 199  
 Blind  
   L'Association Canadienne Française des Aveugles; grant, 377  
   Canadian National Institute for the Blind; grant, 377  
   L'Institut Nazareth de Montreal; grant, 377  
   Montreal Association for the Blind; grant, 377  
 Blinded Pensioners, Training and Aftercare by C.N.I.B., 618  
 Blind Persons Allowances; administration, 50, 380  
 Blind Persons Allowances; Federal Share, 50, 380  
 Board of Grain Commissioners, 74, 528  
 Board of Transport Commissioners for Canada, 83, 590  
 Boards of Referees; Unemployment Insurance Commission, 264  
 Books of Remembrance, 85, 612  
 Bond Discount, Annual Amortization of, 23, 204  
 Bonds, Redemption and Transfer of, 23, 204  
 Bossange, Mrs. Mary Emma; pension, 504  
 Botanical Congress, Ninth International; grant, 4, 99  
 Botany and Plant Pathology; Science Service; *Agriculture*, 4, 101  
 Boundary Commission, International, 40, 284  
 Boundary Surveys, Provincial and Territorial, 40, 292  
 Bounty, destruction of seals; *Fisheries*, 223  
 Bow River Irrigation Project, 139  
 Boys' Clubs of Canada; grant, 153  
 Boy Scouts Association, Canadian General Council of; grant, 153  
 Branch Experimental Farms; *Agriculture*, 5, 111  
 Brazil; Canadian Diplomatic Mission and Consulate, 182



- Brazil; Canadian Trade Posts, 516  
 Bridge, between Campbellton, N.B., and Cross Point, Que., 492  
 Bridge, Burlington Canal; replacement, 69, 493  
 Bridge, Hurdman's; payment, 496  
 Bridge, International, St. Croix River, 492  
 Bridge, Morey Channel—Lulu Island to Sea Island, B.C.; payment, 496  
 Bridge, Perley; improvements, 68, 493  
 Britannia Mine, B.C.; payments re accommodation, 70, 497  
 B.C. Beef Cattle Growers' Association; grant, 121  
 Bridges, International and Interprovincial, 69, 492  
 British Columbia Fruitlands Irrigation Project, 139  
 BRITISH COLUMBIA, Province of  
   Assistance re black-headed budworm infestation, 432  
   Cold Storage Warehouses; subsidies, 126  
   Courts; *Justice*, 242  
   Dept. of Education; contribution; *Transport*, 553  
   General Health Grants, 376  
   Harbour and River Works; *Public Works*, 68, 485  
   Indian Fairs; grants, 164  
   Indians; grant for additional services, 13, 169  
   Pacific Great Eastern Railway subsidy, 564  
   Payment under Tax-Sharing Arrangements Act, 23, 206  
   Public Buildings, Construction and Services, 67, 470  
   Railway Grade Crossing Projects, Trans-Canada Highway, 83, 592  
   Subsidy; B.N.A. Acts, 23, 205  
 British Columbia Towboat Owners' Association; contribution, 554  
 British Columbia, University of; educational work among fishermen, 225  
 British Columbia, University of; grant in aid of research in foreign geography, 41, 301  
 B.C.—Yukon Territory—N.W.T. Boundary Survey, 292  
 British Commonwealth Air Training Plan; pensions to dependents of Instructors, 45, 345  
 British Empire and Commonwealth Games Association; grant; 377  
 British Family Settlement, 86, 615  
 Brucellosis, control of; vaccine, 115  
 Brussels Universal and International Exhibition, 1958, 73, 520  
 Buffalo Pound Lake Reservoir, 139  
 Building Construction Branch; *Public Works*, 460  
 Buildings, Public, Construction and Services; *Public Works*  
   Alberta, 67, 470  
   British Columbia, 67, 470  
   Manitoba, 67, 469  
   New Brunswick, 67, 465  
   Newfoundland, 67, 464  
   Nova Scotia, 67, 465  
   Ontario (other than Ottawa), 67, 468  
   Ottawa, 67, 466  
   Outside Canada, 471  
   Prince Edward Island, 67, 465  
   Quebec, 67, 466  
   Saskatchewan, 67, 469  
   Yukon and Northwest Territories, 67, 471  
 Buoy and Light Maintenance; Marine Services; *Transport*, 551  
 Bureau for Translations; *Secretary of State*, 72, 508  
 Bural Grants; *Veterans Affairs*, 614  
 Burlington Canal Bridge; operation, 494  
 Burlington Canal Bridge; replacement, 493  
 Burrard Dry Dock; North Vancouver, 492
- C**
- Campaign Stars and Medals; *Veterans Affairs*, 599  
 Campground and Picnic Area Development; contributions to Provinces, 54, 403  
*Canada Air Pilot*, 581  
 Canada and Gulf Terminal Railway, 563  
 Canada Fair Employment Practices Act; administration, 34, 255  
*Canada Gazette*, printing of, 66, 456  
 Canada Grain Act, 74, 528  
 Canada Shipping Act, 76, 552  
 Canadian Army-Militia, 329  
 Canadian Arsenals Limited, 15, 176  
 Canadian Association of Chiefs of Police; grant, 71, 503  
 Canadian Association of Consumers; grant, 26, 210  
 Canadian Association of Geographers; grant, 41, 301  
 Canadian Atlantic Co-ordinating Committee; grant, 17, 188  
 Canadian Battlefields Memorials, 85, 612  
 Canadian Board on Geographical Names, 40, 285  
 CANADIAN BROADCASTING CORPORATION  
   International Shortwave Broadcasting Service, 10, 147  
   Radio and Television Services; grant for Capital Expenditures, 10, 147  
   Radio and Television Services; grant towards operating deficit, 10, 147  
   Revenue from rental of facilities, 10, 147  
   Statutory payment to, 10, 147  
 Canadian Commercial Corporation, 15, 173  
 Canadian Co-operative Processors Limited; payment, 399  
 Canadian Council of the Girl Guides Association; grant, 153  
 Canadian Council on 4-H Clubs; grants, 121  
 Canadian Forces; Defence Services, 44, 308  
 Canadian Forestry Association; grant, 60, 432  
 Canadian General Council of the Boy Scouts Association; grant, 153  
 Canadian Government Elevators, 74, 531  
 Canadian Government Travel Bureau, 60, 434  
 Canadian Handicrafts Guild; grant, 165  
 Canadian Highway Safety Conference; grant, 377  
 Canadian Horticultural Council; grant, 121  
 Canadian Hunter, Saddle and Light Horse Improvement Society; grant, 121  
 Canadian Hydrographic Service, 40, 287  
 Canadian Institute of Mining and Metallurgy; grant, 299  
 Canadian Institute of Surveying and Photogrammetry; grant, 40, 291  
 Canadian Legion; grant, 85, 612  
 Canadian Maritime Commission, 83, 593  
 Canadian Mental Health Association; grant, 377  
 Canadian National Institute for the Blind; grant, 377  
 Canadian National Institute for the Blind; care of Blinded Pensioners; *Veterans Affairs*, 618  
 Canadian National Live Stock Records; grant, 121  
 Canadian National Railway  
   Deficit, 564  
   Maritime Freight Rates Act, 78, 563  
   Subsidy, Branch Line Number 1, 79, 564  
 Canadian National (West Indies) Steamships Ltd., 79, 563  
 Canadian Officers Training Corps, 329  
 Canadian Overseas Telecommunication Corporation; loan, 93  
 Canadian Pacific Railway; Maritime Freight Rates Act, 563  
 Canadian Paraplegic Association; grant, 377  
 Canadian Pension Commission, 86, 613  
 Canadian Public Health Association; grant, 377  
 Canadian Red Cross; grant; *N.H.W.*, 377  
 Canadian Red Cross; Arts and Crafts Program; *Veterans Affairs*, 606  
 Canadian Seed Growers Association; grant, 121  
 Canadian Services Medical Journal, 606  
 Canadian Tourist Association; grant, 60, 436  
 Canadian Trade Index, 513  
 Canadian Tuberculosis Association; grant, 377  
 Canadian Welfare Council; grant, 51, 381  
 Canadian Wildlife Service, 54, 411  
 Canadian Writers Foundation; grant, 153  
 Canals Services; *Transport*, 76, 537  
   Cornwall Navigation System; *Loans*, 92  
 Cancer Control Grant, 375  
 Canso, Strait of; Transportation Facilities and Causeway Maintenance, 77, 561  
 Capital assistance for defence plants, 15, 175  
 Castonguay, Jules; annuity, 11, 148  
 Causeway, Northumberland Strait, 68, 493  
 Census; *D.B.S.*, 74, 527  
 Census, 1956 Quinquennial, 527  
 Census, 1961 Decennial, 527  
 Central Experimental Farm; *Agriculture*, 5, 108

- Central Mortgage and Housing Corporation  
Construction at Deep River for Atomic Energy of Canada, Ltd., 8, 145  
*Loans, Investments and Advances*, 91  
Married Quarters for National Defence; *Public Works*, 70, 497  
Also see "Housing"
- Ceylon; Canadian Diplomatic Mission, 182  
Ceylon; Canadian Trade Post, 516  
Ceylon, India and Pakistan; gift of wheat and flour to, 21, 194  
Cheese and Cheese Factory Improvement Act; grants, 6, 129  
Chemistry; Science Service; *Agriculture*, 4, 103  
CHIEF ELECTORAL OFFICER, Office of, 11, 149  
Chiefs of Police, Canadian Association; grant, 71, 503  
Child and Maternal Health; grant, 375  
Children of War Dead, Education Assistance; *Veterans Affairs*, 618  
Chile; Canadian Diplomatic Mission, 182  
Chile; Canadian Trade Post, 516  
China-Nanking; Canadian Diplomatic Mission, 182  
Christiaenssens, G.V.H.; re-appointment, 61  
CITIZENSHIP AND IMMIGRATION, Department of  
Administration, 12, 150  
Citizenship, 12, 151  
Grants to Organizations, 12, 153  
Immigration Branch, 12, 153  
Indian Affairs Branch, 13, 158  
Citizenship Classes; language texts, etc., 152  
Civil Aviation Division; *Transport*, 81, 579  
Civil Aviation; grants, 82, 587  
Civil Aviation Services, 81, 581  
Civil Defence, 51, 381  
Grants to Provinces, 383  
Civilian Government Employees (War) Compensation Order; pensions, 86, 614  
Civil Pensions; *National Defence*, 44, 345  
Civil Servants' Widows' Annuities Act, 1927, 208  
CIVIL SERVICE COMMISSION, 14, 171  
Civil Service Health, 49, 362  
Civil Service Superannuation and Retirement Act, R.S. 1906, 208  
Civil Staff; *National Defence*  
Departmental Administration, 308  
Canadian Army, 321  
Royal Canadian Air Force, 334  
Royal Canadian Navy, 313  
Clark, W. Clifford, Memorial Recreation Centre; loan, 90  
Coal Board, Dominion, 42, 306  
Coal, Canadian; subsidies, 42, 307  
Coal, eastern; subventions under Atlantic Provinces Power Development Act, 43, 307  
Coal-Fired Gas Turbine; development of, 299  
Coal, Movement of; payments, 42, 306  
Coastal Services, Newfoundland; Passenger-Cargo vessels, 78, 562  
Coasting Trade of Canada; inquiry, 565  
Cobble, Mrs. K.M.; pension, 504  
Cold Storage Act; warehouse subsidies, 6, 126  
British Columbia, 126  
Manitoba, 126  
Nova Scotia, 126  
Ontario, 126  
Prince Edward Island, 126  
Quebec, 126  
Colombia; Canadian Diplomatic Mission, 182  
Colombia; Canadian Trade Post, 516  
Colombo Plan Administration; *Trade and Commerce*, 74, 532  
Colombo Plan Countries; loans for purchase of wheat and flour, 89  
Colombo Plan; payment, 20, 192  
Columbia River Watershed; studies and surveys, 55, 415  
Combines Investigation Act; *Justice*, 32, 243  
*Commerce Extérieure*, 518  
Commissioners on Uniformity of Legislation in Canada, Conference of; contribution, 31, 235  
Committees and Private Legislation Branch; *House of Commons*, 271  
Committees Branch; *The Senate*, 267  
Commodities Services; *Trade and Commerce*, 73, 513  
COMMONS, HOUSE OF, 37, 269  
Commonwealth Agricultural Bureau; contributions, 4, 98  
Commonwealth Economic Committee, 188  
Commonwealth Forestry Bureau; forestry abstracts, 4, 25  
Commonwealth Organizations; membership assessments, 18, 188  
Commonwealth Parliamentary Association; expenses and subscriptions, 38, 276  
Commonwealth Scientific Conference, Geological Liaison Office; Canada's share of the cost of, 41, 296  
Commonwealth Shipping Committee, 188  
Communication Networks; Air Services; *Transport*, 570  
Community Pastures, P.F.R.A.; *Agriculture*, 137  
Community Water Storage Projects, 136  
Companies Division; *Secretary of State*, 72, 507  
Compensation for animals slaughtered; Production Service; *Agriculture*, 5, 118  
Compensation payments, Government Employees, 36, 261  
Comptroller of the Treasury, 22, 197  
Conestogo River Flood Control Dam, 55, 416  
Congress of the Universal Postal Union, Canada, 1957, 438  
Consumer Branch; *Fisheries*, 27, 222  
Contingencies and Miscellaneous; *Finance*, 24, 207  
Copyright and Industrial Designs Division; *Secretary of State*, 72, 511  
Cornwall Navigation System, 92  
Courier Service; External Affairs, 178  
Cox, Mrs. Margaret; pension, 504  
Crippled Children Grant, 375  
Crown Companies; *Defence Production*, 15, 176  
Crown-owned Defence Plants; grants to municipalities in lieu of taxes on, 15, 176  
Cuba; Canadian Diplomatic Mission, 182  
Cuba; Canadian Trade Post, 516  
Cumberland Railway and Coal Company, 563  
Currency, Mint and Exchange Fund Act, 208  
Currie, Basil Burke; pension, 71, 504  
Customs and Excise Divisions; *National Revenue*, 53, 388  
Czechoslovakia; Canadian Diplomatic Mission, 182
- D**
- Dairy Products; Marketing Service; *Agriculture*, 6, 128  
Dams, see Locks and Dams  
Davis, Thomas; pension, 75, 533  
Day Schools; Indian Affairs, 167  
Death Benefit Account, Public Service; Contribution to, 25, 209  
Death Benefit Account, Regular Forces; contribution to, 46, 345  
Debates Branch; *The Senate*, 267  
Defence Appropriation Act, 1950, 44, 341, 342  
Defence Construction (1951) Limited, 15, 176  
Defence Expenditures, Other than *National Defence*, 342  
Defence Forces—Peacetime Services; pensions, 614  
Defence Housing; C.M.H.C., 70, 497  
Defence measures, emergency; *Privy Council*, 63, 447  
Defence Plants, Capital assistance for, 15, 175  
DEFENCE PRODUCTION, Department of, 15, 173  
Crown Companies, 15, 176  
Defence Research and Development, 341  
Defence Research Board, 44, 341  
Defence Services, Air, 44, 334  
Defence Services, Army, 44, 321  
Defence Services, Navy, 44, 313  
Defence Services Pension Act, 45, 345  
Degaussing of Merchant Ships; *Transport*, 78, 563  
Delisle, Adelard; pension, 79  
Denmark; Canadian Diplomatic Mission, 182  
Denmark; Canadian Trade Post, 516  
Denmark; International Civil Aviation Organization; contribution, 589  
Depots; travelling expenses, 156  
Desjardins, Mrs. Victoria; pension, 504  
Development Engineering Branch; *Public Works*, 463  
Development Engineering Services; *Public Works*, 69, 492  
Road and Bridges, 69, 493  
Trans-Canada Highway, 69, 495



Diplomatic Properties, Ottawa area; taxes, 178  
 Disabled Persons Allowances; administration, 50, 380  
 Disabled Persons Allowances; Federal share, 50, 381  
 District Services; *Veterans Affairs*, 85, 599  
 Dominican Republic; Canadian Diplomatic Mission, 182  
 Dominican Republic; Canadian Trade Post, 516  
 Dominion Astrophysical Observatory, Victoria, B.C. 42, 304  
 Dominion Atlantic Railway, 563  
 Dominion Bureau of Statistics, 74, 524  
 Dominion Coal Board, 42, 306  
 Dominion Council of Health, 353  
 Dominion Land Surveyors Examinations, 291  
 Dominion Marine Association; contribution, 557  
 Dominion Observatory, Ottawa, 42, 301  
 Dragger Type Vessels; assistance, 28, 227  
 Dredging, Contract; St. Lawrence and Saguenay Ship Channel Service, 77, 559  
 Dredging; *Public Works*, 68, 487  
 Dry Dock Subsidies; *Public Works*, 68, 492  
 Dual Service (World Wars I and II); War Veterans Allowances, 611

## E

Eastern Rockies Forest Conservation Board, 60, 432  
 East-West Railway Bridge Subsidy, 593  
 Economic Prospects, Canada's, Royal Commission on, 208  
 Economics and Research Branch; *Labour*, 34, 253  
 Economics Branch; *Trade and Commerce*, 73, 518  
 Education, Co-operative Producing and Selling; *Fisheries*, 28, 225  
 Education, Indian, 13, 166  
 Edwards, William J.; loan, 94  
 Egypt; Canadian Diplomatic Mission, 182  
 Egypt; Canadian Trade Post, 516  
 Eighteenth Century British Art Exhibition expenses, 349  
 Eldorado Mining Co; Beaverlodge Aerodrome, Sask., 585  
 Elections, Expenses of, 11, 149  
 Electricity and Gas Inspection Services; *Trade and Commerce*, 73, 522  
 Emergency Defence Measures, preparatory work; *Privy Council*, 63, 447  
 Emergency Force, United Nations; Canadian participation, 44  
 Emergency Gold Mining Assistance Act; payments, 42, 305  
 Emergency Shelter Administration; C.M.H.C., 498  
 Employees, deceased, gratuities to families of, 25, 210  
 Energy Policies, Royal Commission on, 62, 447  
 Engineering Services; *Public Works*; see Harbours and Rivers or Development Engineering  
 Entomology; Science Service; *Agriculture*, 4, 104  
 Enumerators; Dominion Bureau of Statistics, 526  
 Epidemiology, 49, 363  
 Eskimo Health Services, 49, 366  
 Esquimalt Graving Dock, 491  
 Exchequer Court of Canada, 31, 238  
 Experimental Farms Service; *Agriculture*, 4, 107  
 Explosives Act; administration, 40, 281  
 EXTERNAL AFFAIRS, Department of  
   Department and Missions Abroad, 17, 177  
   International Civil Aviation Organization, 19, 190  
   International Joint Commission, 20, 190  
   *Loans, Investments and Advances*, 89  
   Membership Assessments, International (including Commonwealth), 18, 188  
   North Atlantic Treaty Organization, 19, 189

## F

Fairs, Exhibitions and Museums; grants; *Agriculture*, 6, 120  
 Fair Wages and Hours of Labour Act; administration, 34, 255  
 Family Allowances; administration, 50, 378  
 Family Allowances Cheques; postage, 199

Family Allowances Payments, 50, 379  
 Farm Improvement Loans Act; administration, 22, 201  
 Farming and related industries; organization and use of workers for, 35, 257  
 Farm Labour Agreements, Federal-Provincial, 258  
 Farrell, Mrs. Jean Laird; pension, 33, 250  
 Federal District Commission, 63, 447  
 Federal District Commission, loans for acquisition of property, 91  
 Federal-Provincial Farm Labour Agreements, 258  
 Federal-Provincial Tax-Sharing Arrangements Act; payments to Provinces, 23, 206  
 Feed Grains, Western, freight assistance on, 7, 132  
 Fellowships and Scholarships; *External Affairs*, 18, 188  
 Female Employees Equal Pay Act; administration, 34, 255  
 Field Services; *Fisheries*, 27, 215  
 Film Board, National, 47, 346  
 FINANCE, Department of  
   Administration of various Acts, 22, 199  
   Contingencies and Miscellaneous, 24, 207  
   General Administration, 22, 195  
   General Items of Payroll Costs, 25, 208  
   *Loans, Investments and Advances*, 90  
   Miscellaneous Grants, 26, 210  
   Payments to Municipalities, 24, 206  
   Public Debt Charges, 22, 204  
   Subsidies and Other Payments to Provinces, 23, 205  
   University Grants, 25, 210  
 Financial Services; *Post Office*, 61, 443  
 Finland; Canadian Diplomatic Mission, 182  
 Fire Fighting; Indian Reserves and Trusts, 162  
 Fire Prevention Posters and Films; *Northern Affairs*, 428  
 Fire Prevention, work in the interests of, 67, 478  
 Fish Culture and Development Branch; *Fisheries*, 27, 220  
 FISHERIES, Department of  
   Field Services, 27, 215  
   Fisheries Research Board, 28, 227  
   General Services, 27, 211  
   International Commissions, 27, 224  
   Fisheries Improvement Loans Act; administration, 22, 201  
   Fisheries Prices Support Act; administration, 28, 225  
   Fisheries Research Board of Canada, 28, 227  
   Fisheries Research; contributions, 28, 230  
   Fishermen, educational work among, on co-operative producing and selling, 28, 225  
   Fishermen's Indemnity Plan; administrative Expenses, 27, 222  
 Fishing Bounty, 27, 215  
 Fishing Industry; technical services, 214  
 Fish, salted; assistance to producers, 28, 226  
 Flying Accidents Compensation Order; pensions, 614  
 Flying Clubs, Schools, etc.; grants, 587  
 Food and Agriculture Organization, United Nations, 188  
 Food and Drugs Act; administration, 49, 364  
*Foreign Trade*, 518  
 Foremanship and Supervisory Training; *Labour*, 259  
 Forest access roads and trails; contributions to provinces, 60, 429  
 Forest Biology; Science Service; *Agriculture*, 4, 106  
 Forest Inventory, Reforestation and Forest Fire Protection; assistance, 59, 429  
 Forest Products Laboratories Division, 60, 430  
 Forest Research Division, 59, 425  
 Forestry Branch; *Northern Affairs*, 59, 424  
 Forestry Operations Division, 59, 427  
 Forest Surveys; Indian Reserves and Trusts, 162  
 Fort Chimo, Quebec, Airport; terminal operation, 585  
 Foundation Maritime Limited, Montreal; salvage subsidy, 554  
 4-H Clubs; grants; *Agriculture*, 121  
 4-H Clubs, grants; Indian Affairs, 165  
 France; Canadian Diplomatic Mission, 182  
 France; Canadian Trade Post, 516  
 France-North Atlantic Council (including O.E.E.C.); Canadian Representation, 183  
 Fraser River, Investigations by Fraser River Board; *Northern Affairs*, 55, 416  
 Freight Assistance on Western Feed Grains, 7, 132  
 Frontier College; grant, 252

Fruit, Vegetables and Honey; Marketing Service; *Agriculture*, 6, 129  
 Fur Conservation; Indian Affairs, 13, 165  
 Furniture and Furnishings; *Public Works*, 67, 477  
 Fur Preserves and Traplines, Re-stocking; Indian Affairs, 165  
 Furs, Marketing Service; *Agriculture*, 6, 130

## G

Gallantry Awards; World War II and Special Force, 86, 614  
 Gander, Newfoundland; housing projects, C.M.H.C., 91  
 Gas, and Electricity Inspection Services; *Trade and Commerce*, 73, 522  
 Gatzka, Geo. E.; payment to widow of, 551  
 General Agreement on Tariffs and Trade, 188  
 General Health Grants, 53, 374  
 General Public Health Grant, 375  
 General Salaries Vote; *Finance*, 25, 209  
 Geodesy and Geophysics, International Union; grant, 303  
 Geodetic Survey of Canada, 40, 283  
 Geographical Branch, 41, 300  
 Geographical Names, Canadian Board on, 40, 285  
 Geological Liaison Office, British Commonwealth Scientific Conference; Canada's share of the cost of, 41, 296  
 Geological Research in Canadian Universities; grants in aid, 41, 296  
 Geological Survey of Canada, 41, 294  
 Germany-Berlin; Canadian Diplomatic Mission, 183  
 Germany-Bonn; Canadian Diplomatic Mission, 183  
 Germany; Canadian Trade Posts, 516  
 Ghana and The West Indies, Technical Assistance to, 20, 193  
 Ghana; Canadian Diplomatic Mission, 183  
 Ghana; Canadian Trade Post, 516  
 Girl Guides Association, Canadian Council of; grant, 153  
 Gold Mining Operators; assistance, 42, 305  
 Government Employees Compensation Act, 36, 260  
 Government Telephone Service, Ottawa, 24, 207  
 GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS, 29, 231  
 Grain Commissioners, Board of, 74, 528  
 Grand Falls Central Railway Co., 563  
 Gratuities to families of deceased employees, 25, 210  
 Graving Docks; *Public Works*, 68, 490  
 Great Lakes Fishery Commission, International, 224  
 Greece; Canadian Diplomatic Mission, 183  
 Greece; Canadian Trade Post, 516  
 Guatemala; Canadian Trade Post, 516  
*Guide to Relative Precedence at Ottawa*, 506  
 Gynaecology and Obstetrics, Second World Congress; grant, 377

## H

Haiti; Canadian Diplomatic Mission, 183  
 Halibut, Pacific, International Commission, 224  
 Harbour and Gray Seals; destruction of, 27, 223  
 Harbours and Rivers Engineering Branch; *Public Works*, 461  
 Harbours and Rivers Engineering Services; *Public Works*  
   Dredging, 68, 487  
   Dry Dock Subsidies, 68, 492  
   Graving Docks, 68, 490  
 Harbour and River Works, Construction  
   Alberta and Northwest Territories, 68, 485  
   British Columbia and Yukon, 68, 485  
   Manitoba and Saskatchewan, 68, 485  
   New Brunswick, 68, 482  
   Newfoundland, 68, 478  
   Nova Scotia, 68, 479  
   Ontario, 68, 483  
   Prince Edward Island, 68, 481  
   Quebec, 68, 482  
 Locks and Dams, 68, 490  
 Harbours Board, National, 84, 595  
 Harrington Harbour, Quebec; contribution for airport, 82, 588  
 Harrison, Mrs. Georgina; pension, 504

Hay River, N.W.T., Water treatment plant; contribution 423  
 Headstones and Cemetery Plots; *Veterans Affairs*, 85, 612  
 Health Grants, General, 50, 374  
 Health Insurance Studies, 49, 374  
 Health League of Canada; grant, 377  
 Health of Animals; *Agriculture*, 5, 114  
 Health Organizations; grants, 50, 377  
 Highway Safety Conference, Canadian; grant, 377  
 Historic Sites Service, 54, 404  
 Hog carcasses, quality premiums on, 7, 133  
 Holman, Mrs. Robina; pension, 504  
 Hong Kong; Canadian Trade Post, 516  
 Hospital Construction Grant; *N.H.W.*, 374  
 Hospitality, Official; *External Affairs*, 17, 187  
 Hospitalization and Medical Aid; Immigrant Workers; *Labour*, 258  
 Hospitals; *Veterans Affairs*, 85, 602, 607  
 HOUSE OF COMMONS, 37, 269  
 Housing  
   Deep River; C.M.H.C.; *Advances*, 89  
   Defence Housing; C.M.H.C., 70, 497  
   Emergency Shelter Administration; C.M.H.C., 498  
   Losses in operation of Federal-Provincial projects, 498  
   Projects at Gander, Newfoundland, *Advances*, 91  
   Projects for Veterans; *Advances*, 91  
 Housing; Board and Maintenance, Immigrant Workers; *Labour*, 258  
 Howe Sound Mining Company; payments, 70, 497  
 Hudson Bay Railway, 564  
 Hydrographic Service, Canadian, 40, 287

## I

Iceland; International Civil Aviation Organization, contribution, 589  
 Illustration Stations; *Agriculture*, 5, 111  
 Immigrants and Settlers; Transportation and Other Assistance, 12, 158  
 Immigrants, indigent; payments to Provinces *re* expenses for, 12, 158  
 Immigrants, reception, supervision and welfare of; *Labour*, 35, 257  
 Immigrant Welfare Organizations; grants, 12, 156  
 Immigrant Workers; Hospitalization and Medical Aid; *Labour*, 258  
 Immigrant Workers; Housing, Board and Maintenance; *Labour*, 258  
 Immigration Act; administration, 12, 153  
 Immigration Branch, 12, 153  
 Immigration Inspectional Service, Abroad, 12, 156  
 Immigration Inspectional Service, Canada, 12, 154  
 Immigration Medical Services; *N.H.W.*, 49, 355  
 Imperial War Graves Commission, 85, 612  
 Income Tax Appeal Board, 53, 399  
 Income Tax from certain public utilities; payments to provinces of share of, 24, 206  
 India; Canadian Diplomatic Mission, 183  
 India; Canadian Trade Posts, 516  
 Indian Affairs Branch; *Citizenship and Immigration*, 13, 158  
 Indian Agencies, 13, 159  
 Indian and Eskimo Health Services, 49, 366  
 Indian and Eskimo Health Services; grants to hospitals, 49, 370  
 Indian Annuities, 13, 162  
 Indian Education, 13, 166  
 Indian Education—Day Schools, 167  
 Indian Education—Residential Schools, 168  
 Indian Fairs and Agricultural Exhibitions; grants, 13, 164  
   Albert, 164  
   British Columbia, 164  
   Manitoba, 164  
   New Brunswick, 164  
   Nova Scotia, 164  
   Ontario, 164  
   Saskatchewan, 164  
   Yukon Territory, 165  
 Indian Reserves and Trusts, 13, 161



- Indians, British Columbia; additional services for, 13, 169  
 Indians; Welfare and Economic Development of, 13, 162  
 Indian Veterans; Veterans' Land Act, 86, 617  
 India, Pakistan and Ceylon; gift of wheat and flour to, 21, 194  
 Indo-China; International Commissions for Supervision and Control, 20, 193  
 Indonesia; Canadian Diplomatic Mission, 183  
 Indonesia; Canadian Trade Post, 516  
 Industrial Design Division; *National Gallery*, 48, 349  
 Industrial Designs, and Copyright Division; *Secretary of State*, 72, 511  
 Industrial Development Service; *Fisheries*, 27, 214  
 Industrial Relation and Disputes Investigation Act; administration; *Labour*, 34, 255  
 Information and Educational Service; *Fisheries*, 27, 212  
 Inspection Branch; *Fisheries*, 27, 218  
 Insecticides and Fungicides Control, 6, 121  
 Inspection, Investigation and Audit Services; *National Revenue*, 53, 391  
 Inspection Services; *National Defence*, 310  
 Inspector-General of Banks' Office, 22, 200  
 Institute of Public Administration; grant, 26, 210  
 Institutions assisting sailors; grants, *Transport*, 553  
 L'Institut Nazareth de Montreal; grant, 377  
 INSURANCE, Department of, 30, 233  
 Inter-American Radio Office, Havana, Cuba, 573  
 Inter-American Statistical Institute Committee on 1960 Census of the Americas, 527  
 Inter-American Statistical Institute; membership fee, 526  
 Interdepartmental Committee on Air Surveys, 42, 305  
 Inter-Governmental Committee for European Migration; membership assessment, 20, 192  
 International Association of Lighthouse Authorities; contribution, 76, 551  
 International Astronomical Union; expenses of the National Committee for Canada of, 42, 303  
 International Astronomical Union; membership fee, 42, 303  
 International Atomic Energy Agency, 188  
 International Boundary Commission, 40, 284  
 International Bridge; St. Croix River, 492  
 International Civil Aviation Organization; Canadian Delegation, 83, 589  
 International Civil Aviation Organization Membership, 188  
 International Civil Aviation Organization; reimbursement of Quebec Income Tax, 19, 190  
 International Civil Aviation Organization; office accommodation, 19, 190  
 International Commissions for Supervision and Control, Indo-China, 20, 193  
 International Commission for the Northwest Atlantic Fisheries, 224  
 International Commissions; *Fisheries*, 27, 224  
 International Committee, Red Cross; grant, 17, 187  
 International Conference, Agricultural; expenses of delegates, 96  
 International Conferences; Canadian Representation, 17, 187  
 International Congress of Genetics; grant, 5, 110  
 International Cotton Advisory Committee; membership, 514  
 International Customs Tariffs Bureau; fee, 73, 519  
 International Economic and Technical Co-operation Branch; *Trade and Commerce*, 74, 532  
 International Federation of Gynaecology and Obstetrics; Second World Congress; grant, 377  
 International Great Lakes Fishery Commission, 224  
 International Hydrographic Bureau; contribution, 40, 289  
 International Joint Commission, 20, 190  
 International Labour Conferences, 34, 251  
 International Labour Organization, 188  
 International North Pacific Fisheries Commission, 224  
 International North Pacific Fur Seal Commission, 224  
 International Office, Protection of Industrial Property, 72, 508  
 International Organizations; membership assessments; *External Affairs*, 18, 188  
 International Pacific Halibut Commission, 224  
 International Pacific Salmon Fisheries Commission, 224  
 International Peace Garden; grant, 54, 410  
 International Postal Bureaux, Berne and Montevideo, 438  
 International Rubber Study Group Fee, 514  
 International St. Lawrence River Board of Control, 191  
 International Shortwave Broadcasting Service, *C.B.C.*, 10, 147  
 International Statistical Institute; contribution, 526  
 International Sugar Agreement Fee, 514  
 International Telecommunication Union, Geneva, 573  
 International Tin Council Fee, 514  
 International Trade Relations Branch, 73, 519  
 International Union of Geodesy and Geophysics; Eleventh General Assembly; grant, 303  
 International Whaling Commission, 224  
 International Wheat Council Fee, 514  
 Interprovincial Bridge; Pembroke, Ontario, 492  
 Ireland; Canadian Diplomatic Mission, 183  
 Ireland; Canadian Trade Post, 516  
 Irrigation and Reclamation Projects; *Agriculture*, 7, 137  
 Israel; Canadian Diplomatic Mission, 183  
 Italy; Canadian Diplomatic Mission, 183  
 Italy; Canadian Trade Post, 516
- J**
- Jack Miner Migratory Bird Foundation; grant, 54, 410  
 Japan; Canadian Diplomatic Mission, 183  
 Japan; Canadian Trade Post, 516  
 Jenkin, Mrs. Violet L.; pension, 33, 250  
 Joint Parliamentary Restaurant, 275  
 Journals Branch; *House of Commons*, 271  
 Journals Branch; *The Senate*, 267  
 Joynson, Mrs. Alice; pension, 33, 250  
 Judges Act; pensions, 32, 245  
 Judges; payments of gratuities to widows, 31, 242  
 JUSTICE, Department of  
   A. Administration, 31, 235  
     Exchequer Court of Canada, 31, 238  
     Northwest Territories Territorial Court, 31, 239  
     Supreme Court of Canada, 31, 237  
     Yukon Territorial Court, 31, 240  
     Other Courts, 31, 240  
   B. Penitentiaries, 32, 246
- K**
- Kingston; La Salle Causeway, 494
- L**
- Laboratory and Radiological Services Grant; *N.H.W.*, 375  
 Laboratory of Hygiene, 49, 358  
 Laboratory, Standards Branch; *Trade and Commerce*, 73, 521  
 LABOUR, Department of  
   A. Administration, 34, 251  
     Civilian Rehabilitation Branch, 34, 256  
     Government Employees Compensation, 36, 260  
     Movement of Workers from Outside Canada, 35, 257  
     Special Services Branch, 35, 257  
     Vocational Training Co-ordination, 35, 259  
   B. Unemployment Insurance Commission, 36, 261  
*Labour Gazette*, 34, 252  
 Labour-Management Co-operation, promotion of, 34, 255  
 Labour Organizations; grants, 253  
 Labour; transfer of, 36, 265  
 Lachance, Raoul; pension, 79  
 Lake of the Woods and Lac Seul regulating expenses; recovery, 414  
 Lake Ontario Water Levels Reference, 191  
 Lakes Winnipeg and Manitoba Board; investigations, 55, 417  
 Lamarre, Jules; pension, 79  
 Lamprey control and research, 230  
 Land Protection, Reclamation, Clearing and Settlement; *Agriculture*, 7, 140  
 Land Services; *R.C.M.P.*, 71, 501  
 Langlois, Wilhelm; pension, 79  
 Last Post Fund, 85, 612

Law Branch; *House of Commons*, 271  
 Lebanon; Canadian Diplomatic Mission, 184  
 Lebanon; Canadian Trade Post, 516  
 Legal Surveys and Aeronautical Charts, 40, 290  
**LEGISLATION**  
   House of Commons, 37, 269  
   Library of Parliament, 38, 277  
   The Senate, 37, 266  
 Leprosy Act, 49, 354  
 Lieutenant-Governors; salaries and allowances, 29, 231, 232  
 Life-Saving Rewards; Marine Services; *Transport*, 76, 554  
 Lighthouse Authorities, International Association; contribution, 76, 551  
 Lightships; Marine Services; *Transport*, 551  
 Lime, agricultural; assistances, 7, 133  
 Literary and Artistic Works, Union Office for Protection, 72, 511  
 Live Stock and Poultry; 5, 118  
 Live Stock Improvement; contributions, 5, 119  
 Live Stock Products; Marketing Service; *Agriculture*, 6, 130  
**LOANS, INVESTMENTS AND ADVANCES**, 89  
 Loans, New, Cost of Issue; *Finance*, 23, 205  
 Locks and Dams; *Public Works*, 68, 490  
 Longliner type Vessels; assistance, 28, 227  
 Lourdes-du-Blanc-Sablon; contribution for airport, 82, 588  
 Lunenburg, Nova Scotia; building for Nova Scotia Fisheries Exhibition; contribution, 227

**M**

Manitoba-N.W.T. Boundary Survey, 292  
**MANITOBA**, Province of  
   Cold Storage Warehouses; subsidy, 126  
   Courts; *Justice*, 241  
   General Health Grants, 376  
   Harbour and River Works; *Public Works*, 68, 485  
   Indian Fairs; grants, 164  
   Payment under Tax-Sharing Arrangements Act, 23, 206  
   Public Buildings, Construction and Services, 67, 469  
   Subsidy; B.N.A. Acts, 23, 205  
 Manpower Utilization Programs; *Labour*, 34, 251  
 Map Compilation and Reproduction, 41, 292  
 Maple Products; Marketing Service; *Agriculture*, 6, 129  
 Marine Agencies, 76, 543  
 Marine Reporting Service, 77, 557  
 Marine Services; *R.C.M.P.*, 71, 502  
 Marine Service Steamers, 76, 544  
 Marine Services; *Transport*, 76, 543  
 Mariners, Sick; Treatment Services; *N.W.H.*, 49, 357  
 Maritime Coal, Railway and Power Co., 563  
 Maritime Commission, Canadian, 83, 593  
 Maritime Freight Rates Act, 78, 563  
 Maritime Marshland Rehabilitation Act, 7, 141  
 Marketing of Agricultural Products, 6, 125  
 Marketing Service; *Agriculture*, 6, 124  
 Economics Service; *Fisheries*, 27, 213  
 Massan, Mrs. Nora Jean; pension, 504  
 Maternal Health Grant, 375  
 McGill University; development of Coal-Fired Gas Turbine, 299  
 Meat and Canned Foods Act; administration; *Agriculture*, 5, 114  
 Medical Rehabilitation Grant, 375  
 Medical Research and Education; *Veterans Affairs*, 85, 606  
 Members of Parliament Retiring Allowances Account, 37, 270  
 Members' Stenographic Branch; *House of Commons*, 272  
 Mental Health Grant, 375  
 Merchant Seamen Repatriation Expenses, 554  
 Merchant Seamen Vocational Training, 554  
 Meteorological Division; *Transport*, 81, 576  
 Mexico; Canadian Diplomatic Mission, 184  
 Mexico; Canadian Trade Post, 516  
 Michigan, U.S.A., Dept. of Aeronautics; contribution, 589  
 Mid-Western Watershed; studies and surveys, 191  
 Migration, European, Inter-Governmental Committee for; membership assessment, 20, 192

Migratory Bird Foundation; grant, 54, 410  
 Migratory Birds Convention Act, 54, 411  
 Military Associations, Institutes; grants, 45, 343  
 Military Service Associations; grants, 343  
 Military United Services Institutes; grants, 344  
 Mineral Resources Division; *Mines and Technical Surveys*, 40, 281  
 Mineral Resources Investigations, 41, 297  
**MINES AND TECHNICAL SURVEYS**, Department of  
   A. Administration Services, 40, 279  
     Dominion Observatories, 42, 301  
     Explosives Act; administration, 40, 281  
     Geographical Branch, 41, 300  
     Geological Survey of Canada, 41, 294  
     Mineral Resources Division, 40, 281  
     Mines Branch, 41, 297  
     Surveys and Mapping Branch, 40, 282  
   B. Dominion Coal Board, 42, 306  
 Ministers without portfolio; salaries, 62, 445  
 Mint, Royal Canadian, 22, 202  
 Miscellaneous minor or unforeseen expenses; *Finance*, 24, 207  
*Monthly Record of Meteorological Observations*, 578  
 Montreal Association for the Blind; grant, 377  
 Moreira, Julio; pension, 74, 533  
 Municipal Airports; operational subsidies, 585  
 Municipal Grants Act; payments, 24, 206  
 Municipalities; airport assistance, 82, 588  
 Municipalities; Federal property tax grants, 24, 206  
 Museum, National, 60, 433  
 Museums, Northwest Territories; grants, 57, 423  
 Museums, Yukon Territory; grants, 55, 420  
 Mutual Aid; *National Defence*, 342

**N**

Narcotic Drugs, and Opium Act; administration, 49, 366  
 National Advisory Committee on Research in Geological Sciences, 41, 296  
 National Advisory Committee, Unemployment Insurance Commission, 264  
 National Battlefields Commission, 54, 411  
 National Battlefields Park, Quebec, 412  
 National Capital Fund; F.D.C., 64, 448  
 National Capital Planning Committee; F.D.C., 64, 448  
 National Conference of Canadian Universities; payments, 25, 210  
**NATIONAL DEFENCE**, Department of  
   Construction of Married Quarters; C.M.H.C., 70, 497  
   Defence Services, 44, 308  
   General Services, 45, 343  
   *Loans, Investments and Advances*, 90  
 National Employment Service; *see* Unemployment Insurance Commission, 36, 261  
**NATIONAL FILM BOARD**, 47, 346  
   Payment for Distribution Services; *Labour*, 252  
**NATIONAL GALLERY OF CANADA**, 48, 348  
 National Gallery Purchase Account; payment to, 48, 350  
 National Harbours Board; Advances for Capital Expenditures, 84, 595  
 National Harbours Board; *Loans, Investments and Advances*, 93  
**NATIONAL HEALTH AND WELFARE**, Department of  
   A. National Health Branch, 49, 353  
     Welfare Branch, 50, 377  
   B. Civil Defence, 51, 331  
 National Housing Act; Advances to C.M.H.C., 91  
**NATIONAL LIBRARY**, 65, 450  
 National Library Purchase Account, 65, 451  
 National Museum of Canada, 60, 433  
 National Parks and Historic Sites Services, 54, 404  
 National Parks Branch; *Northern Affairs*, 54, 403  
 National Parks; Construction of Trans-Canada Highway; *Public Works*, 69, 495  
 National Parks; operation of revolving fund, 91  
 National Police Services; *R.C.M.P.*, 71, 499  
**NATIONAL RESEARCH COUNCIL**, 52, 384



- NATIONAL REVENUE, Department of  
 Customs and Excise Divisions, 53, 388  
 Income Tax Appeal Board, 53, 399  
 Taxation Division, 53, 395
- NATO Air Crew Training, 343
- Nautical Services; *Transport*, 76, 552
- Navigation, Aids to, 76, 548
- Navigation and Seamanship, Schools of; grants, 553
- Navy; Defence Services, 313
- Netherlands; Canadian Diplomatic Mission, 184
- Netherlands; Canadian Trade Post, 516
- NEW BRUNSWICK, Province of  
 Courts; *Justice*, 241  
 General Health Grants, 376  
 Harbour and River Works; *Public Works*, 68, 482  
 Indian Fairs; grant, 164  
 Payment under Tax-Sharing Arrangements Act, 23, 206  
 Provincial Vocational Board; contribution; *Transport*, 553  
 Public Buildings, Construction and Services, 67, 465  
 Spruce Budworm Infestation; contribution, 60, 430  
 Subsidy; B.N.A. Acts, 23, 205
- Newfoundland Bait Service, 27, 224
- Newfoundland Coastal Services; passenger-cargo vessels, 78, 562
- Newfoundland Coastal Steamship Services; assistance, 595
- Newfoundland Ferry and Terminals, deficit, 77, 560
- NEWFOUNDLAND, Province of  
 Courts; *Justice*, 243  
 Department of Education; contribution; *Transport*, 556  
 General Health Grants, 376  
 Harbour and River Works; *Public Works*, 68, 478  
 Maintenance of Federal Prisoners; *Justice*, 248  
 Payment under Tax-Sharing Arrangements Act, 23, 206  
 Public Buildings, Construction and Services, 67, 464  
 Royal Commission on, 208  
 Subsidy; B.N.A. Acts, 23, 205  
 Transitional Grant, 24, 206
- Newfoundland Railway; properties survey, 78, 562
- Newfoundland Railways, Steamships, etc.; pensions, 80, 565
- Newfoundland Special Awards; *Veterans Affairs*, 86, 614
- New Westminster Bridge, 494
- New Zealand; Canadian Diplomatic Mission, 184
- New Zealand; Canadian Trade Post, 516
- Nicholson, Mrs. Margaret; pension, 504
- Ninth International Botanical Congress, 1959; grant, 4, 99
- North Atlantic Ice Patrol, 554
- North Atlantic Treaty Organization  
 Civil Administration Assessment, 188  
 Civil Administration, Canadian Staff, 19, 189  
 Military Costs, 44, 343  
 Permanent Headquarters; contribution, 19, 189
- North Atlantic Treaty Organization Parliamentary Association, Canadian; grant, 38, 276
- NORTHERN AFFAIRS AND NATIONAL RESOURCES, Department of  
 Administration, 54, 401  
 Canadian Government Travel Bureau, 60, 434  
 Forestry Branch, 59, 424  
 National Museum of Canada, 60, 433  
 National Parks Branch, 54, 403  
 Northern Administration and Lands Branch, 55, 417  
 Water Resources Branch, 55, 412
- Northern Canada Power Commission; *Advances*, 90
- Northern Health Services; *N.H.W.*, 49, 370
- Northern Research Co-ordination Centre, 54, 402
- Northern Research; grants in aid; *Northern Affairs*, 54, 402
- North Pacific Fisheries, International Commission, 224
- North Sydney, N.S., Dock and Terminal Facilities; *Transport*, 77, 561
- Northumberland Strait Causeway, 68, 493
- Northwest Atlantic Fisheries, International Commission, 224
- Northwest Communication System, 576
- Northwest Field Force; pensions, 614
- Northwest Field Force; War Veterans Allowances, 611
- Northwest Highway System; *National Defence*, 330
- NORTHWEST TERRITORIES  
 Administration of Justice, 31, 239  
 Contribution re Hay River water treatment plant, 423  
 General Health Grants, 50, 376  
 Grants to Museums, 57, 423  
 Harbour and River Works; *Public Works*, 68, 485  
 Payments to the Government of, 57, 424  
 Public Buildings, Construction and Services, 67, 471
- Northwest Territories; Administration, 57, 420
- Northwest Territories and Yukon Radio System; *Transport*, 570
- Northwest Territories Radio System; *National Defence*, 333
- Northwest Territories Territorial Court, 31, 239
- Norway; Canadian Diplomatic Mission, 184
- Norway; Canadian Trade Post, 516
- Nova Scotia Fisheries Exhibition, Lunenburg; building contribution, 227
- Nova Scotia Fisheries Exhibition; grant, 27, 212
- NOVA SCOTIA, Province of  
 Cold Storage Warehouses; subsidies, 126  
 Courts; *Justice*, 241  
 Department of Education; contribution; *Transport*, 553, 556  
 General Health Grants, 376  
 Harbour and River Works; *Public Works*, 68, 479  
 Hay, emergency movement of; contribution, 133  
 Indian Fairs; grant, 164  
 Payment under Tax-Sharing Arrangements Act, 23, 206  
 Public Buildings, Construction and Services, 67, 465  
 Subsidy; B.N.A. Acts, 23, 205
- O**
- Occupational Health, 49, 361
- Ogden Point Piers, B.C., 564
- Old Age Assistance; administration, 50, 380
- Old Age Assistance; Federal Payments, 50, 380
- Old Age Pension Cheques; postage, 199
- Old Age Security; administration, 50, 378
- Old Age Security Payments, 50, 379
- ONTARIO, Province of  
 Cold Storage Warehouses; subsidies, 126  
 Courts; *Justice*, 240  
 General Health Grants, 376  
 Harbour and River Works; *Public Works*, 68, 483  
 Indian Fairs; grants, 164  
 Payment under Tax-Sharing Arrangements Act, 23, 206  
 Public Buildings, Construction and Services, 67, 468  
 Subsidy; B.N.A. Acts, 23, 205
- Opium and Narcotic Drugs Act; administration, 49, 366
- Orders and Notices; *House of Commons*, 271
- Organization for European Economic Co-operation;  
 Canadian participation in European Productivity Agency of, 20, 192
- Organization for European Economic Co-operation, Paris-France; Canadian Delegation, 183
- Oromocto, N.B.; capital assistance and housing loans, 90
- Oromocto, N.B.; grants for municipal services, 45, 344
- Ottawa  
 Public Buildings, Construction and Services, 67, 466  
 Public Buildings, Maintenance and Operation, 67, 472  
 Taxes on Diplomatic Properties, 178
- P**
- Pacific Great Eastern Railway; subsidy, 564
- Pakistan; Canadian Diplomatic Mission, 184
- Pakistan; Canadian Trade Post, 516
- Pakistan, India and Ceylon; gift of wheat and flour, 21, 194
- Parkway System, Ottawa; F.D.C., 63, 447
- Parliamentary Assistants, 38, 276
- Parliamentary Distribution Office, 273
- Parliamentary Papers; *House of Commons*, 271
- Parole Practice and Procedure Conference, 236

- Pasquia Reclamation Project, 140  
 Passamaquoddy Bay Area; research, Fisheries Research Board, 230  
 Passamaquoddy Tidal Power Reference, 192  
 Passport Office, 17, 177  
 Patent Act, etc.; Commission of Inquiry, 72, 511  
 Patent and Copyright Office; *Secretary of State*, 72, 509  
 Patent Division, 72, 510  
*Patent Record*, 510  
 Payments to Provinces; *Finance*, 23, 205  
 Penitentiaries, Office of the Commissioner, 32, 246  
 Pension Plans for locally engaged employees; contributions, 25, 209  
 Pensions, Civil; *National Defence*, 45, 345  
 Pensions for Disability and Death; *Veterans Affairs*, 86, 614  
 Pensions; *R.C.M.P.*, 71, 504  
 Perley Bridge; improvements, 68, 493  
 Permanent Services Pension Account; Government contribution, 45, 345  
 Peru; Canadian Diplomatic Mission, 184  
 Peru; Canadian Trade Post, 516  
 Philippines; Canadian Consulate, 186  
 Philippines; Canadian Trade Post, 516  
 Pilotage Service, 77, 554  
 Pilots; pensions, 79, 564  
 Plant Products; Production Service; *Agriculture*, 6, 121  
 Plant Protection; Production Service; *Agriculture*, 6, 123  
 Poland; Canadian Diplomatic Mission, 184  
 Poppies, Manufacture of; *Veterans Affairs*, 63  
 Port aux Basques, Nfld.; Dock and Terminal Facilities; *Transport*, 78, 561  
 Ports; *National Revenue*, 53, 392  
 Portugal; Canadian Diplomatic Mission, 184  
 Portugal; Canadian Trade Post, 516  
 Postage Stamps, Manufacture of, 444  
 Postal Union, Universal; Congress; grant, 438  
 POST OFFICE, Department of, 61, 437  
 Potato Warehouses; construction assistance, 7, 133  
 Poultry Products; Marketing Service; *Agriculture*, 6, 131  
 Prairie Farm Assistance Act; administration, 7, 142  
 Prairie Farm Rehabilitation Act, 7, 134  
 Prairie Grain Producers' Interim Financing Act; administration, 22, 201  
 Precious Metals Marking Act, 73, 521  
 Premiums on High Quality Cheese, 129  
 Premiums on Purebred Sires, 5, 119  
 Premiums on Quality Hog Carcasses, 7, 133  
 Price Spreads in Food Products; expenses of Royal Commission, 63, 447  
 Prices Support Act, Fisheries, 28, 225  
 Prime Minister's Residence, 62, 446  
 Prince Edward Island Car Ferry and Terminals; deficit, 77, 560  
 Prince Edward Island Car Ferry Service; Refit of "Scotia II", 564  
 PRINCE EDWARD ISLAND, Province of  
   Cold Storage Warehouses; subsidies, 126  
   Courts; *Justice*, 242  
   General Health Grants, 376  
   Harbour and River Works; *Public Works*, 68, 481  
   Payment under Tax-Sharing Arrangements Act, 23, 206  
   Public Buildings, Construction and Services, 67, 465  
   Subsidy; B.N.A. Acts, 23, 205  
 Printing Bureau, (Public Printing and Stationery), 66, 452  
 Prisoner's Aid Societies; grants; Office of the Commissioner of Penitentiaries, 32, 247  
 Prisoners' Aid Societies; grants; Remission Service, 31, 236  
 PRIVY COUNCIL  
   Federal District Commission, 63, 447  
   Loans, Investments and Advances, 91  
   Prime Minister's Residence, 62, 446  
   Privy Council Office, 62, 445  
 Production Service; *Agriculture*, 5, 114  
 Production Tooling; *Defence Production*, 15, 175  
 Professional Training Grant; *N.H.W.*, 375  
 Property and Building Management Branch; *Public Works*, 459  
 Proprietary or Patent Medicine Act; administration, 49, 364  
 Prosthetic Services; *Veterans Affairs*, 85, 607  
 Protection Branch; *Fisheries*, 27, 216  
 Protection of Industrial Property, International Office; contribution, 72, 508  
 Protection of Literary and Artistic Works, Union Office; contribution, 72, 511  
 Protective Service; *House of Commons*, 274  
 PUBLIC ARCHIVES, 65, 449  
 Publications, Official; Printing and Binding of, 66, 455  
 Public Buildings, Construction and Services  
   Alberta, 67, 470  
   British Columbia, 67, 470  
   Manitoba, 67, 469  
   New Brunswick, 67, 465  
   Newfoundland, 67, 464  
   Nova Scotia, 67, 465  
   Ontario (Other than Ottawa) 67, 468  
   Ottawa, 67, 466  
   Outside Canada, 471  
   Prince Edward Island, 67, 465  
   Quebec, 67, 466  
   Saskatchewan, 67, 469  
   Yukon and Northwest Territories, 67, 471  
 Public Buildings, Maintenance and Operation  
   Ottawa, 67, 472  
   Other than Ottawa, 67, 474  
 Public Debt Charges, 22, 204  
 Public Debt, Servicing of, 23, 204  
 Public Health Engineering, 49, 360  
 Public Health Grant, General, 375  
 Public Health Research Grant, 375  
 Public Personnel Association; grant, 172  
 PUBLIC PRINTING AND STATIONERY, Department of, 66, 452  
 Public Service Death Benefit Account; contribution, 25, 209  
 Public Service Retirement Act, 1920, 208  
 Public utilities income tax; payments to provinces of a share of, 24, 206  
 PUBLIC WORKS, Department of  
   Administrative Branch, 457  
   Building Construction Branch, 460  
   Central Mortgage and Housing Corporation, 70, 91, 497  
   Development Engineering Branch, 463  
   Development Engineering Services, 69, 492  
   Roads and Bridges, 69, 493  
   Trans-Canada Highway, 69, 495  
   Harbours and Rivers Engineering Branch, 461  
   Harbours and Rivers Engineering Services, 68, 478  
   Dredging, 68, 487  
   Dry Dock Subsidies, 68, 492  
   Graving docks, 68, 490  
   Harbour and River Works, Construction, 68, 478  
   Locks and Dams, 68, 490  
   Property and Building Management Branch, 459  
   Public Buildings, Construction and Services, 67, 464

## Q

- Qu'Appelle and Assiniboine Rivers; Dyking and cut-offs, 7, 140  
 Quarantine and Leprosy Acts, 49, 354  
 QUEBEC, Province of  
   Cold Storage Warehouses; subsidies, 126  
   Courts; *Justice*, 241  
   Dept. of Social Welfare and Youth; contributions, *Transport*, 551, 553  
   General Health Grants, 376  
   Harbour and River Works; *Public Works*, 68, 482  
   Payment under Tax-Sharing Arrangements Act, 23, 206  
   Public Buildings, Construction and Services, 67, 466  
   Subsidy; B.N.A. Acts, 23, 205  
 Queen Elizabeth and the Prince Philip, Duke of Edinburgh; portraits, 474  
 Queen's University, Kingston, Ontario; contribution; *Transport*, 553  
 Queensway, Ottawa; payment, 496



## R

Race Track Betting; supervision, 5, 119  
 Radar Altimeter Work; technical assistance, 291  
 Radio Act and Regulations, 80, 571  
 Radio Aids, Air and Marine Navigation, 80, 568  
 Radio-Canada Building; *C.B.C.*; revenue from rental of facilities in, 10, 147  
 Radiological Services Grant, 375  
 Radio Operators and Technicians; Training and Refresher Courses, 570  
 Railway and Steamship Services, 77, 560  
 Railway Cars, Official, 77, 560  
 Railway Employees' Provident Fund, 79, 565  
 Railway Grade Crossing Fund; contributions, 83, 592  
 Railway Grade Crossing Fund; projects on Trans-Canada Highway in B.C., 83, 592  
 Railways, C.N. and C.P.; payments for maintenance of trackage in Ontario, 83, 593  
 Ralls, Mrs. Catherine Mildred; pension, 504  
 Rapeer, Mrs. V. M.; pension, 504  
 Reclamation, Protection and Development of Land, 7, 140  
 Recreational Association, Ottawa Civil Service; loan, 90  
 Red Cross, Canadian; grant, 377  
 Red Cross, International Committee of; grant, 17, 187  
 Re-Establishment Credits, 87, 618  
 Reforestation; assistance to provinces, 59, 429  
 Regular Forces Death Benefit Account, 46, 345  
 Rehabilitation of Disabled Persons; *Labour*, 34, 257  
 Rehabilitation, Indian, 163  
 Remedial Works; *Public Works*, 68, 487  
 Remembrance Day poppies and wreaths; revolving fund, 93  
 Remembrance Day Wreath; *Public Works*, 474  
 Remission Service, 31, 236  
 Repatriation of distressed Canadian citizens; payments to United Kingdom for, 17, 187  
 Reporting Branch; *House of Commons*, 271  
 Representation Abroad; *External Affairs*, 17, 179  
 Research, agricultural; grants in aid, 4, 99  
 Researches and Investigations on Atomic Energy; grants for, 8, 144  
 Research; grants in aid, *N.R.C.*, 386  
 Reserves and Trusts; Indian, 13, 161  
 Residential Schools; Indian Affairs, 168  
 Restrictive Trade Practices Commission; *Justice*, 31, 243  
 Rifle Associations; grants, 343  
 Roads and Bridges; *Public Works*, 69, 493  
 Roads, forest access, and trails; contributions to provinces, 60, 429  
 Roads for the development of resources; contributions to provinces, 59, 424  
 Rogers, Hon. Norman, widow of; annuity, 45, 345  
 Roquier, Claire; pension, 75, 533  
 Royal Agricultural Winter Fair, Toronto; building construction grant, 6, 120  
 Royal Agricultural Winter Fair, Toronto; freight assistance for livestock shipments, 6, 120  
 Royal Agricultural Winter Fair, Toronto; special grant, 6, 120  
 Royal Astronomical Society of Canada; grant, 42, 303  
 Royal Canadian Academy of Arts; grant, 48, 350  
 Royal Canadian Air Cadets, 340  
 Royal Canadian Air Force, Regular and General, 335  
 Royal Canadian Air Force (Reserve), 340  
 Royal Canadian Army Cadets, 330  
 Royal Canadian Flying Clubs Association; grant, 587  
 Royal Canadian Mint, 22, 202  
**ROYAL CANADIAN MOUNTED POLICE**  
   Air Services, 71, 501  
   Headquarters Administration, 71, 499  
   Land Services, 71, 501  
   Marine Services, 71, 502  
 Royal Canadian Mounted Police Veterans' Association; grant, 71, 503  
 Royal Canadian Naval Reserve, 320  
 Royal Canadian Navy, 313  
 Royal Canadian Sea Cadets, 321  
 Royal Commission on Canada's Economic Prospects, 208

Royal Commission on Criminal Law relating to criminal sexual psychopaths, 246  
 Royal Commission on energy policies, 62, 447  
 Royal Commission on Newfoundland, 208  
 Royal Commission on price spreads in food products, 63, 447  
 Royal Commission on Television and Radio Broadcasting, 208  
 Royal Society of Canada; grant; *N.R.C.*, 386  
 Royal Society of Canada; scholarship selection expenses, 17, 188  
 Roy, Mrs. Helen Young; annuity, 19, 190  
 Ryekman, Mrs. Doris; pension, 13, 170

## S

Saguenay and St. Lawrence Rivers Ship Channel Service, 77, 558  
 Ste. Croix River Reference, 191  
 Ste. Angele de Laval, Que.; wharf repairs, 68, 487  
 St. Francis Xavier University; educational work among fishermen, 225  
 St. John Ambulance Association; grant, 377  
 Saint John, N.B., Dry Dock, 492  
 Saint John River Reference, 191  
 St. John's, Newfoundland; Canadian Trade Office, 517  
 St. Lawrence River Joint Board of Engineers—Canadian Section, 76, 536  
 St. Lawrence River Board of Control, International, 191  
 St. Lawrence Seaway Authority; *Loans*, 92  
 St. Lawrence and Saguenay Ship Channel Service, 77, 558  
 St. Lawrence and Saguenay Ship Channel Service; Contract Dredging, 77, 559  
 St. Mary's Irrigation Project, 139  
 Salmon, Pacific, International Commission, 224  
 Salvage Companies; subsidies; *Transport*, 76, 554  
 Sampson, Mrs. Doris Freda; pension, 504  
 Santerre, Auguste; pension, 79  
 Saskatchewan-N.W.T. Boundary Survey, 292  
**SASKATCHEWAN, Province of**  
   Courts; *Justice*, 242  
   General Health Grants, 376  
   Harbour and River Works; *Public Works*, 68, 485  
   Indian Fairs; grants, 164  
   Payment under Tax-Sharing Arrangements Act, 23, 206  
   Public Buildings, Construction and Services, 67, 469  
   Subsidy; B.N.A. Acts, 23, 205  
**Scholarships**  
   *External Affairs*, 18, 188  
   Fisheries Research Board, 28, 230  
   National Research Council, 386  
   Science Service; *Agriculture*, 4, 98  
   Seal, Fur, North Pacific; International Commission, 224  
   Seamen, Training Program for Certification; *Transport*, 554  
   Search and Rescue; R.C.A.F., 340  
**SECRETARY OF STATE, Department of**  
   Administration, 72, 506  
   Patent and Copyright Office, 72, 509  
   Seeds, Feeds, Fertilizers, etc., Control, 6, 121  
   Selkirk Repair Slip, 491  
**SENATE**, 37, 266  
   Sergeant-at-Arms; *House of Commons*, 38, 274  
   Sexual Psychopaths; Royal Commission on Law relating to, 246  
   Shaw, Mrs. E. M.; pension, 504  
   Shoebotham, Mrs. Madelaine Mary; pension, 504  
   Sick Mariners Treatment Services, 49, 357  
   Simpson, Amy E.; pension, 75, 533  
   Singapore; Canadian Trade Post, 516  
   Sixth Commonwealth Mining and Metallurgical Congress, 1957; grant, 299  
   Social Economic Service, Ste. Anne de la Pocatière; fishermen's education, 225  
   Soldier Settlement and Veterans' Land Act  
     Administration costs, 86, 615  
     *Loans, Investments and Advances*, 94  
   Sound Reinforcing Equipment; *House of Commons and Senate*, 474  
   South Africa; Canadian Diplomatic Mission, 184

South Africa; Canadian Trade Posts, 516  
 South African War; War Veterans' Allowances, 611  
 Southern Rhodesia; Canadian Trade Post, 516  
 South Pacific Air Transport Council; contribution, 589  
 South Saskatchewan River Project, 139  
 Spain; Canadian Diplomatic Mission, 184  
 Spain; Canadian Trade Post, 516  
 Special Force, Defence  
   Gallantry Awards, 86, 614  
   Pensions for disability and death, 614  
 Spruce Budworm Infestation, New Brunswick; contribution, 60, 430  
 Standards Branch; *Trade and Commerce*, 73, 521  
 Standby Defence Plants, 15, 175  
 Statistics, Dominion Bureau of, 74, 524  
 Statutes, printing and binding of, 66, 456  
 Steamship Subventions for Coastal Services, 83, 594  
 Steamship Inspection Service, 77, 556  
 Stephenville, Newfoundland, Airport; terminal operation, 585  
 Stockyard Supervision; Marketing Service; *Agriculture*, 6, 130  
 Strait of Canso; transportation facilities and causeway maintenance, 77, 561  
 Stream-Bed Erosion Control, 139  
 Subsidies to Provinces; *Finance*, 23, 205  
 Superannuation Account; government contribution, 25, 208  
 Superannuation and Retirement Acts; administration, 22, 199  
 Superannuation and Retirement Acts, Earlier; statutory payments, 25, 208  
 Supreme Court of Canada, 31, 237  
 Surveys and Mapping Branch; *Mines and Technical Surveys*, 40, 282  
 Sweden; Canadian Diplomatic Mission, 184  
 Sweden; Canadian Trade Post, 516  
 Switzerland; Canadian Diplomatic Mission, 184  
 Switzerland; Canadian Trade Post, 516  
 Sydney and Louisburg Railway, 563

## T

Tariff Board, 22, 201  
 Tariffs and Trade, General Agreement on (GATT), 188  
 Taxation Division; *National Revenue*, 53, 395  
 Tax-Sharing Arrangements Act; payments to provinces, 23, 206  
 Technical Assistance to The West Indies and Ghana, 20, 193  
 Technical Assistance to Under-Developed Countries; United Nations, 18, 189  
 Telecommunications Division; *Transport*, 80, 568  
 Telegraph and Telephone Service; *Transport*, 81, 574  
 Telephone Service at Ottawa, All Departments, 24, 207  
 Television and Radio Broadcasting, Royal Commission on, 208  
 Temporary Wheat Reserves Act, 532  
 Tenth International Congress of Genetics, 1958; grant, 5, 110  
 Testing Laboratories; *Public Works*, 69, 495  
*Tide Tables*, 559  
 Topographical Surveys, 40, 285  
 Tourist Business in Canada, Promotion of, 60, 434  
 TRADE AND COMMERCE, Department of  
   Administration, 73, 512  
   Board of Grain Commissioners, 74, 528  
   Dominion Bureau of Statistics, 74, 524  
   Exhibitions, 73, 519  
   *Loans, Investments and Advances*, 92  
   Standards Branch, 73, 521  
   Trade Commissioner Service, 73, 514  
   Trade Information, 73, 517  
   *Trade Marks Journal*, 508  
   Trade Marks Division; *Secretary of State*, 72, 507  
   Trade Relations Branch, International; *Trade and Commerce*, 73, 519  
 Trans-Canada Highway Act; contributions to provinces, 69, 496  
 Trans-Canada Highway, B.C.; railway grade crossing projects, 83, 892

Trans-Canada Highway; construction through National Parks, 69, 495  
 Transfer of Labour; *Labour*, 36, 265  
 Translations, Bureau for, 72, 508  
 Transportation of Mail, 61, 442  
 Transport Commissioners for Canada, Board of, 83, 590  
 TRANSPORT, Department of  
   A. Administration, 76, 534  
     Air Services, 80, 566  
     Canal Services, 76, 537  
     Coasting Trade of Canada; Inquiry, 565  
     *Loans, Investments and Advances*, 92  
     Marine Services, 76, 543  
     Railway and Steamship Services, 77, 560  
     St. Lawrence Seaway Authority; loans, 92  
   B. Air Transport Board, 83, 589  
     Board of Transport Commissioners, 83, 590  
     Canadian Maritime Commission, 83, 593  
     National Harbours Board, 84, 595  
 Trapline Registration Fees, etc.; Indian Affairs, 165  
 Travel Bureau, Canadian Government, 60, 434  
 Treatment and Other Allowances; *Veterans Affairs*, 85, 612  
 Treatment Services; *Veterans Affairs*, 85, 602  
 Tuberculosis Association, Canadian; grant, 377  
 Tuberculosis Control Grant, 375  
 Tudhope, John H.; payment to the widow of, 80, 565  
 Turkey; Canadian Diplomatic Mission, 185

## U

Unemployment Assistance; Federal share; *N.H.W.*, 50, 381  
 Unemployment Assistance; *Veterans Affairs*, 618  
 Unemployment Insurance Commission, 36, 261  
 Unemployment Insurance Fund; Government contribution, 36, 265  
 Unemployment Insurance Fund; Government contribution as employer, 25, 209  
 Unemployment, seasonal; program for combatting; *Labour*, 35, 257  
 Union Office for the Protection of Literary and Artistic Works; contribution, 72, 511  
 United Kingdom; Canadian Diplomatic Mission, 185  
 United Kingdom; Canadian Trade Posts, 516  
 United Kingdom; reimbursement for services; *External Affairs*, 17, 187  
 United Nations Association in Canada; grant, 17, 187  
 United Nations Children's Fund; contribution, 18, 189  
 United Nations Co-operation Plans; administration; *Trade and Commerce*, 74, 532  
 United Nations Educational, Scientific and Cultural Organization (UNESCO), 188  
 United Nations Emergency Force; assessment of Canadian Government, 194  
 United Nations Emergency Force; Canadian participation, 44  
 United Nations Food and Agriculture Organization, 188  
 United Nations, Geneva; Canadian Permanent Mission, 185  
 United Nations, New York; Canadian Permanent Mission, 185  
 United Nations Organization; membership assessment, 188  
 United Nations Refugee Fund; grant, 20, 192  
 United Nations Relief and Works Agency for Palestine Refugees; contribution, 20, 193  
 United Nations Relief and Works Agency for Palestine Refugees in the Near East; gift of wheat and flour, 194  
 United Nations, Technical Assistance to Under-Developed Countries, 18, 189  
 Universal Postal Union Congress, 438  
 Universities, Canadian, National Conference of; payments to, 25, 210  
 University of British Columbia; grant in aid of research in foreign geography, 41, 301  
 University Training; Veterans Benefits, 618  
 Uruguay; Canadian Diplomatic Mission, 185  
 Uruguay; Canadian Trade Post, 516  
 U.S.A.; Canadian Diplomatic Mission and Consulates, 185  
 U.S.A.; Canadian Trade Posts, 516  
 U.S.S.R.; Canadian Diplomatic Mission, 185

## V

Vancouver, B.C.; Canadian Trade Office, 517  
 Venereal Disease Control Grant, 375  
 Venezuela; Canadian Diplomatic Mission, 185  
 Venezuela; Canadian Trade Post, 516  
 Venice, International Biennale of Art, Canadian Pavilion, 350  
 VETERANS AFFAIRS, Department of  
   Administration, 85, 597  
   Canadian Pension Commission, 86, 613  
   *Loans, Investments and Advances*, 93  
   Soldier Settlement and Veterans' Land Act, 86, 615  
   War Veterans Allowances, 85, 611  
 Veterans Benefits, 87, 618  
 Veterans' Bureau, 85, 609  
 Veterans' Business and Professional Loans Act; administration, 22, 201  
 Veterans Insurance, 85, 610  
 Veterans' Land Act, 86, 615  
 Veterans' Land Act; *Loans, Investments and Advances*, 94  
 Veterans Rehabilitation Act, 88, 619  
 Veterans' Welfare Services, 85, 601  
 Victorian Order of Nurses; grant, 377  
 Vocational and Technical Training; Veterans' Benefits, 618  
 Vocational Correspondence Courses; *Labour*, 259  
 Vocational Schools Assistance; *Labour*, 259  
 Vocational Training Advisory Council, 259  
 Vocational Training Co-ordination Act, 35, 259  
 Vocational Training; Payments to Provinces; *Labour*, 35, 259

## W

Wainwright, Mrs. Eunice; pension, 504  
 War Museum, 344  
 War Service Grants Act, 88, 619  
 War Service Gratuities, 87, 618  
 War Veterans Allowance Board, 85, 610  
 War Veterans Allowances, 85, 611  
 Water Pollution; Canada's share of expenses of a Report on, 192  
 Water Resources Branch; *Northern Affairs and National Resources*, 55, 412

Water Storage Projects, Community, 136  
 Weather Observer Contracts, 578  
*Weather Ways*, 578  
 Weights and Measures Inspection Services, 73, 523  
 Welfare Branch; *N.H.W.*, 50, 377  
 West Indies and Ghana, Technical Assistance to, 20, 193  
 West Indies, The; Canadian Trade Posts, 516  
 Whaling, International Commission, 224  
 Wheat Reserves, temporary; carrying costs, 74, 532  
 Wildlife Resources Conservation and Development, 54, 411  
 Wilson, Mrs. S. L.; pension, 504  
 Women's Bureau; *Labour*, 34, 251  
 World Health Organization, 188  
 World Meteorological Organization; grant, 578  
 World Power Conference, International Executive Council; grant, 55, 414  
 World Power Conference, sectional meeting; grant, 55, 414  
 World War I Pensions, 614  
 World War I War Veterans' Allowances, 611  
 World War II Civilian Pensions, 614  
 World War II Gallantry Awards, 86, 614  
 World War II Pensions, 614  
 World War II War Veterans' Allowances, 611

## Y

Yarmouth, N.S.,—Bar Harbour, Me., Ferry Service; deficit, 78, 562  
 Youth Training; *Labour*, 259  
 Yugoslavia; Canadian Diplomatic Mission, 185  
 Yukon Radio System, 333  
 Yukon Territorial Court, 31, 240  
 YUKON TERRITORY  
   Administration of Justice, 31, 240  
   General Health Grants, 50, 376  
   Harbour and River Works; *Public Works*, 68, 485  
   Indian Fairs; grant, 165  
   Museums; grants, 55, 420  
   Payments to the Government of, 56, 420  
   Public Buildings, Construction and Services, 67, 471  
 Yukon Territory; Northern Administration, 55, 419











The Special Categories would lend themselves to classification under the Standard Objects but are of sufficient interest and importance to warrant special mention.

Standard Objects are numbered 1-22 and the Special Categories numbered 23-33. The Objects and Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category of which they form a part.

[illegible]



## STANDARD OBJECTS (Items 1 to 22)

Includes salaries and wages, overtime and other special pay of all civilian full time, part time, seasonal and casual personnel normally considered as "Government Employees" (but does not include employees of agency and proprietary Crown corporations) whether paid at hourly, daily, weekly, monthly or annual rates of pay. It also includes Judges' salaries, those of the Governor General and the Lieutenant Governor and the indemnities to Members of both Houses of Parliament but does not include costs charged for a specific project where pay and other costs would normally enter into the total cost of the project.

Includes all types of allowances paid to or in respect of personnel normally considered as "Government Employees", such as Living, Termissible, Officer-in-Charge, Living and Representation Abroad, Special Service, Northern, Isolation, and Board and Subsistence Allowances, Mileage Allowances to Army Mail Service Staffs, Allowances for Assistance, and other such allowances. Also includes Minister's Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons.

Includes pay and all types of allowances (except travel allowances included in Item No. 5 below) payable to members of the Defence Forces

#### 4. Professional and Special Services

Includes provision for services performed by individuals or organizations, such as a particular dental or dental service, other than such services identified with specific works projects or with projects and programs for which provision is made under Items 9 and 10; payments in the nature of fees, honoraria, or honoraria, for services rendered by dentists, dentists, accountants, reporters, translators, and writers' services; medical and dental services, doctors and nurses for Veterans Treatment and examination services; services of veterinarians and care and other services of technical, professional and other expert assistance; Annuities and other agents paid on a fee or commission basis, payments to church organizations for religious services, and other services; and other services performed by an armored car service and other operational and maintenance services performed under contract or otherwise, other than those more properly classified under Item 10, such as repair and upkeep projects performed under contract or otherwise, and No. 11.

Includes travelling and transportation expenses of Government Employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status; Judges' travelling expenses and travelling expenses and allowances payable to Senators and Members of the House of Commons; expenses of the Government for transportation of persons by contract and chartered facilities or by other means such as motor vehicle, aeroplane, fairs, local transportation, etc., travelling expenses of persons engaged in field survey work, inspections and investigations. Does not include travelling and transportation of other than Government Employees, as well as to include expenses of persons for treatment or pensions (veterans), etc., which are classified under Item No. 10.

Includes the cost of transportation of goods other than initial delivery cost on a purchase which is included in the Object covering the cost of the purchase itself. These costs range from the movement of mails from city Post Offices to the various Government Departments, to the movement of heavy equipment between camps and other establishments of the Defence

Includes ordinary postage, air mail, registered mail, special delivery mail, post office box rentals and any other postal charges. Does not, of course, include provision for mail enjoying the "frank" privilege.

Includes all costs of communication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, rentals, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

Includes *in* provision for the publication, through the Queen's Printer, of Departmental Reports and other material, including informational and educational bulletins and pamphlets; publications on scientific and technical matters, natural resources, statistics and other such material; Hansard and other Parliamentary Papers; maps, charts, etc. The costs of printing, binding, engraving, lithographing, artwork, mats, writers' fees, and other costs attributable to the publication of these objects and programs are included, along with the exception of those belonging under Items 1, 2 and 5. The costs of publications and material produced wholly within a Service are distributed throughout other Items. The printing of forms and other stationery is included under Item No. 11.

Includes provision for exhibits, films, displays and other visual material; advertising for publicity and general purposes, including advertising for tenders (except that charges directly arising from specific construction projects or purchases are included under such headings). It includes publication of proclamations, announcements, notices, etc., and various forms of educational and informational publicity, by broadcasting, poster, or other means; the costs of artwork, design, fees for casual employees hired for a specific project, and other costs attributable to the foregoing are included herewith with the exception of those belonging under Items Nos. 1, 2 and 5, and the costs of projects or programs produced wholly within a Service where the costs are distributed throughout other Objects. Includes also the operation of the National Film Board of Canada and the International Service of the Canadian Broadcasting Corporation is included under this Item.

Includes stationery, envelopes, blotting paper and other office supplies such as pens, pencils, markers, ink, etc.; printed forms, including tax return, statistical and like forms; letterheads, ledgers and ledger sheets, carbon paper, stencils and other paper supplies; the purchase, repair and rentals of office machines and appliances, including typewriters, adding machines, calculators, recording machines, tabulating machines, microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; also includes desks, chairs, filing cabinets and such office furnishings; books, newspapers and periodicals for office or library use.

Includes provision for materials and supplies required for normal operation and maintenance of Government Services (other than Office Supplies, Stationery and Postings). It includes gasoline and oil for Government vehicles, food and other supplies for the Indian stock; food and other supplies for ships and other establishments; live stock purchased for ultimate consumption or resale; seed for farming operations; medical supplies for the Indian population; books and other publications and school supplies purchased for Indian schools; books and other publications purchased for outside distribution; uniforms and kits; coining and minting for the Government; printing and stationery; postage; telegrams; administrative and operational purposes; laboratory and scientific supplies; samples for testing; drafting, blueprinting and artistic supplies; photography; medical supplies; mail bags for transportation of the mail; other services; coal, wood and electrical supplies; and all other materials and supplies other than those purchased for construction or repair projects.

### Acquisition of Land

Includes provision for all expenditures on new construction of buildings, roads, irrigation works, canals, airports, wharfs, bridges and other such types of fixed assets, and reconstruction of such types of assets, improvements involving additions or changes of a structural nature, and also the installed cost of fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment, etc. It includes all such projects performed under contract or agreement as well as those undertaken by a Department directly. The purchase of land is also included. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such

Includes materials, supplies and other charges entering directly into the cost of repair and upkeep of the type of durable physical assets indicated under Item No. 13 above. It includes repair and upkeep projects performed under contract or agreement as well as those undertaken by a Department directly. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

Includes provision for rentals of properties required for special purposes by the various Departments and for the accommodation of Government Offices and Services by the Department of Public Works. Also includes rentals of space for storage of motor cars and other equipment and supplies.

Includes provision for all machinery, equipment and furnishings (other than office equipment and office furnishings), and includes motor vehicles, aeroplanes, tractors, road equipment, laboratory and other scientific equipment, vessels, lifebreakers and other aids to navigation and all other types of light and heavy equipment; and includes various types of such equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, and spare parts and accessories for armaments; and includes the cost of the purchase of such equipment, and the equipment acquired with that equipment; workmen's tools, farm implements, furniture and furnishings required for other than normal office purposes. A includes live stock, horses and dogs purchased for employment as such rather than for ultimate consumption or resale (see Item No. 12 above).

Includes all materials, repair and replacement parts and other charges entering directly into the cost of repair and upkeep of the type of equipment indicated in Item No. 16 above.

Includes provision for hire and charter—with or without crew—vessels, aircraft, motor vehicles and other equipment (but excluding hire of such vehicles primarily for travel or cartage covered in other items, or hire of vehicles or other equipment for works projects where the rental would normally be included in the costs of the projects).

Includes provision for all payments for services of a type normally provided by a Municipality, School Board, or Public Utility Service such as the supply of water, electricity, gas, etc., and includes water rates, light and power and gas services, school fees, and payment for such services when obtained from the Municipality or elsewhere; taxes and water rates on diplomatic properties. Also includes payments to Municipalities in respect of taxes and local improvement charges.

Includes contributions to international and other organizations; contributions toward the cost of joint undertakings and programs not directly the responsibility of the Federal Government; contributions or grants made outside the United States to international organizations, such as the Boy Scouts of America and agricultural, health, welfare and similar organizations; subsidies to primary and other educational institutions; contributions to the cost of foreign travel, training and other purposes, unless otherwise provided for in special contracts; payments under the Maritime Freight Rates Act; grants to various foreign cities, regions, and countries for the construction of works carried on by non-governmental organizations; scholarships and similar payments. Does not include Grants to Municipalities in lieu of Tax (Item No. 19), Subsidies and Special Payments to the Provinces (Item No. 20), Grants to the Government's Own Institutions (Item No. 21), Grants to the Government (Item No. 29), General Health Grants paid to Provinces (Item No. 30), and Grants to the Provinces for the Maintenance of the Public Health Service (Item No. 31). Contributions to the Provinces for the Trans-Canada Highway (Item No. 32).

Includes pensions, superannuation and other benefits to former civil Government employees and ex-members of the Royal Canadian Mounted Police and of the Armed Forces, or their dependents. It also includes

payment of compensation under the Government Employees Compensation Act, the Government's contribution to the Superannuation Account, the Government's contribution to the Employees' Provident Fund, the Pension Account and the Members of Parliament Retiring Allowance Account, Sick Mariners Dues, Judges' Pensions, Gratuities to Families of Deceased Employees, the Government's contribution to the Public Service and Regular Forces' Gratuity Benefit Accounts, and the Government's contribution as an employer to the Insurance Corporation of New Zealand, but, however, include the Government's contribution to the Unemployment Insurance Fund which represents one-fifth of the net amount contributed by employers and employees combined (Item No. 29), Disability Pensions in respect of World War Veterans (Item No. 17), and Other Payments to Veterans and Dependents (Item No. 28).

Includes minor residual items shown as "Sundries" in practically votes. These include such costs as towel service, laundering and dry cleaning, loss of personal effects, bonding of Government employees, and other small miscellaneous articles and services. It includes licenses, permits, dues, insurance and other charges and services on a miscellaneous basis.

and historical material for galleries, museums and archives. It includes travel costs incurred for other than Government employees, e.g., immigrant veteran patients and migrant labour. Also included is provision for mail items and services detailed throughout the Estimates which do not lend themselves to distribution under the specific headings detailed in the

23. **Interest on Public Debt and Other Debt Charges**  
Includes interest on the Unmatured Debt of Canada (including Treasury Bills) and on other liabilities such as Trust and Other Special Funds. It also includes costs of issuing new loans, Annual Amortization of Bond Discount Premiums and Commissions, and the costs of servicing the Public Debt.

Includes Provincial Subsidies payable under the British North America Act and subsequent arrangements; Special Compensation to the Provinces in lieu of certain taxes as provided in the Tax-Sharing Agreements. It also includes certain payments to Newfoundland under the Terms of Union. In general, it does not include payments made to Provinces for expenditures for specific purposes, some of which are included in Items Nos. 20, 26, 30 and 31.

Payments of monthly allowances authorized by the Family Allowances Act—Chap. 109, R.S., as amended.

## 26. Old Age Pensions, Allowances to the Blind and Disabled, and Unemployment Assistance

Includes provisions authorized by the Old Age Security Act, payment of the Federal Government's 50% share of old age assistance authorized by the Old Age Assistance Act, payment of the Federal Government's 75% share of allowances paid to blind persons under the Blind Persons Act, payment of the Federal Government's 50% share of allowances paid to disabled persons under the Disabled Persons Act, and payment of the Federal Government's share of Unemployment Assistance costs in the Provinces under the Unemployment Assistance Act.

## 27. Veterans' Disability Pensions and Other Payments under the Pension Act

Includes pensions and other payments authorized under the Pension Act, the Civilian War Pensions and Allowances Act and the Civilian Government Employees (War) Compensation Order. Most of these payments arise from service during World Wars I and II.

Includes provision for War Veterans Allowances, including the Assistance Fund, Veterans Treatment and Other Allowances, Unemployment Assistance for Veterans, Rehabilitation Benefits, War Service Gratuities, Re-Establishment Credits and other Sundry Items.

**29. Government's Contribution to the Unemployment Insurance Fund**  
Provides for the Government's contribution to the Unemployment Insurance Fund and represents one-fifth of the net amount contributed by employers and employees combined.

Provides the General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory under terms and conditions approved by the Governor in Council to assist in hospital construction and renovation, extending and improving health services, prevention of tuberculosis, prevention of mental illness, control of venereal diseases, prevention and treatment of crippling conditions in children, training of health and hospital personnel, programs for the detection and treatment of cancer, public health research, provision of laboratory and radiological diagnostic facilities and services, medical rehabilitation and the improvement of maternity, infant and child care.

Covers payments to those Provinces which have entered into agreements with the Federal Government under the Trans-Canada Highway Act, Chap. 269, R.S., as amended, in respect of the construction of the Trans-Canada Highway.

Includes provision under the Post Office Department for Mail Service by Air, Water and Ordinary Land Conveyance, including Rural Mail Delivery.

Includes provision for the deficits incurred in the operation of Government Owned Enterprises such as the Canadian National (West Indies) Steamships, Limited, the Prince Edward Island Car Ferry and Terminals, the Newfoundland Ferry and Terminals, and the Yarmouth, Nova Scotia-Bay of Fundy, Maine, U.S.A. Ferry Service.

**34. Less—Estimated Savings and Recoverable Items**  
In certain special instances it is necessary for commitment and control purposes to detail total requirements of services but, in order that the actual amount of cash requirement only may be voted, deductions are made of estimated savings and recoverable amounts. Since the Standard Objectives are made up of the gross requirements, the total of these Objects must be reduced by these deductions in order to arrive at the total amount provided in the Estimates.









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